

DESERT HEALTHCARE DISTRICT

Special Finance, Legal, Administration, & Real Estate Committee Meeting March 10, 2020

A special meeting of the Finance, Legal, Administration, & Real Estate Committee of the Desert Healthcare District will be held at 3:30 PM, Tuesday, March 10, 2020, in the conference room on the 2nd floor of the Jerry Stergios Building, 1140 N. Indian Canyon Drive, Palm Springs, California.

AGENDA

- I. CALL TO ORDER
- **II. APPROVAL OF AGENDA**

III. PUBLIC COMMENT

At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action.

IV. APPROVAL OF MINUTES

1. F&A Minutes – Meeting February 11, 2019 – Pg. 2-5

ACTION

V. CEO REPORT

VI. CHIEF ADMINISTRATION OFFICER'S REPORT - Pg. 6

1. LPMP Leasing Update – Pg. 7

Information

ACTION

VII. FINANCIAL REPORTS

- 1. District and LPMP Financial Statements Pg. 8-18
- 2. Accounts Receivable Aging Summary Pg. 19
- 3. District Deposits Pg. 20-21
- 4. District Property tax receipts Pg. 22
- 5. LPMP Deposits Pg. 23
- 6. District Check Register Pg. 24-25
- 7. Credit Card Detail of Expenditures Pg. 26
- 8. LPMP Check Register Pg. 27
- 9. Retirement Protection Plan Update Pg. 28
- 10. Grant Payment Schedule Pg. 29

VIII. OTHER MATTERS

1. Lot for Sale – Indian Canyon Drive & Mel Avenue – Pg. 30-33

Information

Las Palmas Medical Plaza – Landscape Estimates and Design (Streetscape)
 Consideration for Approval – Pg. 34-66

ACTION

IX. ADJOURNMENT

If you have any disability which would require accommodation to enable you to participate in this meeting, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer, at ahayles@dhcd.org or call (760) 323-6110 at least 24 hours prior to the meeting.



Directors Present	District Staff Present	Absent
Chair/Treasurer Mark Matthews	Conrado E. Bárzaga, MD, Chief Executive Officer	
President Leticia De Lara, MPH	Chris Christensen, Chief Administration Officer	
Director Arthur Shorr	Stephen Huyck, Accounting Manager	
	Andrea S. Hayles, Clerk to the Board	

AGENDA ITEMS DISCUSSION ACTION

		11011011
I. Call to Order	Chair Matthews called the	
	meeting to order at 3:30 p.m.	
II. Approval of Agenda	Chair Matthews asked for a	Moved and seconded by Director
	motion to approve the agenda.	Shorr and President De Lara to
		approve the agenda.
		Motion passed unanimously.
III. Public Comment	There was no public comment.	
D/ Ammonal of Minutes	Chair Maddhannan atian ad ta	Manadandanandadha Birastar
IV. Approval of Minutes	Chair Matthews motioned to	Moved and seconded by Director
1. F&A Minutes –	approve the January 14, 2020	Shorr and President De Lara to
Meeting January 14,	minutes.	approve the agenda.
2019		
V. CEO Report	Conrado E. Bárzaga, MD, CEO,	
	explained that First 5 Riverside	
	provided a \$25k contribution	
	towards the Community Health	
	Needs Assessment, making the	
	total contributions \$100k.	
VI. Chief Financial Officer's	Chris Christensen, CAO,	
Report	explained that staff is still	
1. LPMP Leasing Update	working with the landscape	
	design company with an	
	upcoming meeting this week,	
	and proposal submission for	
	consideration by the	
	committee in March.	
	Las Palmas Plaza is now 98%	
	occupied with a current	
	interest in one vacant suite.	
		I



	Director Shorr inquired on the land for sale near Desert Regional Medical Center, and the committee requested that staff research the sale of the building.	
VII. Financial Reports	-	
1. District and LPMP Financial	Chair Matthews provided an	Moved and seconded by Director
Statements	overview of the financials.	Shorr and President De Lara and to
2. Accounts Receivable Aging	Chris Christensen, CAO,	approve the January 2020 District
Summary	explained that the direct	Financial Reports - Items 1-10 and to
3. District – Deposits	expenses are below budget as a	forward to the Board for approval.
4. District – Property Tax	result of hiring less employees	Motion passed unanimously.
Receipts	than anticipated. The	
5. LPMP Deposits	professional fees were	
6. District – Check Register	underbudget due to the lack of	
7. Credit Card – Detail of	work presently with Kaufman	
Expenditures	Hall. The grant expenses are	
8. LPMP – Check Register	committed at \$650k.	
9. Retirement Protection Plan		
Update	President De Lara inquired on	
10. Grant Payment Schedule	the shortage of grant awards	
	with Dr. Barzaga explaining the	
	limitations with AB 2019	
	legislation, and staff will review	
	the portfolio of initiatives for	
	support with an open process	
	for funding organizations.	
VIII. Other Matters		
1. District & RPP	Keith Stribling, Director and	
Investment Reports	Funds Manager, High Mark	
4Q19 – Keith Stribling,	Capital, provided an overview	
Highmark Capital	of the Desert Hospital	
	Retirement Plan, commencing	
	with the total assets at \$5M;	
	94% in bonds and 5% in cash of	
	the asset allocation summary.	
	The performance report was	
	reviewed and up by 6% from	
	2019.	
		Page 2 of 4



2.	Auditing Firms –
	Proposal Review

Chris Christensen, CAO, explained that the District rotates the auditing firm every 5 years and the Board allowed the current firm to remain onboard for 6 years. The requests for proposals were submitted to eight firms with two firms expressing no interest. Staff is recommending moving forward with the current firm who would change audit managers to avoid any conflict of interest.

President De Lara recommends and motioned for a new firm, Lund & Guttry, LLP, while proposing a 3% increase as opposed to 3-5% each year.

Moved and seconded by President De Lara and Director Shorr to approve Lund & Guttry, LLP auditing firm and forward to the Board for approval.

Motion passed unanimously.

3. LPMP Lease Assignment - Suite 2W 201-202 - from Desert **Regional Medical Center to First Choice Physician Partners** (FCPP)

Chris Christensen, CAO, explained the 10-year lease housed in the human resources department of Desert Regional Medical Center.

Moved and seconded by President De Lara and Director Shorr to approve LPMP Lease Assignment -Suite 2W 201-202 – from Desert **Regional Medical Center to First Choice Physician Partners (FCPP)** and forward to the Board for approval. Motion passed unanimously.

4. LPMP Lease Assignment - Suite 3E101-102 from Desert **Regional Medical Center to First Choice Physician Partners** (FCPP)

Chris Christensen, CAO, explained the 10-year lease, the vacant unit since the commencement of the lease in 2015, Desert Regional Medical Center will assign the lease to First Choice Physician Partners (FCPP), and will remain the guarantor if First Choice

Moved and seconded by President De Lara and Chair Matthews to approve LPMP Lease Assignment -Suite 3E101-102 from Desert **Regional Medical Center to First Choice Physician Partners (FCPP)** and forward to the Board for approval. Motion passed unanimously.



5. FY2019-2020 Annual	Physician Partners (FCPP) defaults on the lease.	
Budget Schedule	Chris Christensen, CAO, described the F&A Committee annual budget process.	
	President De Lara would like to revisit the \$300k allocation to the east to determine if it can be increased to potentially \$400-500k.	
IV. Adjournment	Chair Matthews adjourned the meeting at 4:31 p.m.	Audio recording available on the website at http://dhcd.org/Agendas-and-Documents

ATTEST	:						

Mark Matthews, Chair/Treasurer Finance & Administration Committee Desert Healthcare District Board of Directors

Minutes respectfully submitted by Andrea S. Hayles, Clerk of the Board



Chief Administration Officer's Report

March 10, 2020

Staff is currently working with Elena Peterson from Desert Modern Landscape and is presenting the proposed plan to the committee at today's meeting.

Las Palmas Medical Plaza - Property Management:

Occupancy:

See attached unit rental status report.

97.9% currently occupied -

Total annual rent including CAM fees is \$1,251,084.

Leasing Activity:

Cohen, Musch, Thomas Medical Group (currently located in 3W-101) is working on their tenant improvement for their new units (1W 105-106).

There is a party interested in leasing suite 2W-107. Staff is currently negotiating terms with the potential lessee.

						almas Medic			-				
					Ur	nit Rental St	atus						
			1		As	of March 1,	2020						1
Unit	Tenant Name	Deposit	Leas	e Dates	Term	Unit	Percent	Monthly	Annual	Rent Per	Monthly	Total Monthly	Total Annual
			From	To		Sq Feet	of Total		Rent	Sq Foot	CAM	Rent Inclg CAM	Rent Inclg CAN
							-				\$ 0.62		
3W, 101	Available when Cohen, Musch re	elocates to 1W. 105-	106			1,656	3.36%						
2W, 107	Vacant					1,024	2.07%						
Total - Vac	ancies					1,024	2.07%	Currently exclu	ides 3W, 101				
Total Suite	es-33 - 31 Suites Occupied	\$59,043.50				49,356	97.9%	\$ 75,444.37	\$ 905,332.44	\$ 1.56	\$ 28,812.64	\$ 104,257.01	\$ 1,251,084.12
		Summary	- All Units										
		Occupied	48,332	97.9%									
		Vacant	1,024	2.1%									
		Pending Total	49,356	100%	-								

DESERT HEALTHCARE DISTRICT FEBRUARY 2020 FINANCIAL STATEMENTS INDEX

Year to Date Variance Analysis

Cumulative Profit & Loss Budget vs Actual - Summary

Cumulative Profit & Loss Budget vs Actual - District Including LPMP

Cumulative Profit & Loss Budget vs Actual - LPMP

Balance Sheet - Condensed View

Balance Sheet - Expanded View

Accounts Receivable Aging

Deposit Detail - District

Property Tax Receipts - YTD

Deposit Detail - LPMP

Check Register - District

Credit Card Expenditures

Check Register - LPMP

Grants Schedule

							DESERT HEALTHCARE DISTRICT /EAR TO DATE VARIANCE ANALYSIS ACTUAL VS BUDGET HT MONTHS ENDED FEBRUARY 29, 2020
O POF AGO Visiones and State		340	10 F	4 4 4 5 5 6 5 6 5 6 5 6 5 6 5 6 5 6 5 6			
Scope: \$25,000 Variance per State	nent (or Operación	15 3	uninary			
		Υ	TD		0	ver(Under)	
Account Actual Budge			Budget		Budget	Explanation	
4000 - Income	\$	4,972,330	S	5,488,512	\$	(516,182)	Interest income (net) from FRF investments \$-482k; lower NEOPB Grant Income \$34k
5000 - Direct Expenses	s	575,160	\$	784,969	\$	(209,809)	Lower wage related expenses \$145k due to no COO salary; lower health insurance related expenses \$22k; lower retirement \$22k; higher education exp 6k; lower Board related expenses \$28k.
6445 - LPMP Expense	\$	647,828	\$	749,184	\$	(101,356)	Lower landscaping expense 55.5k; lower depreciation exp 9.5k; lower marketing exp 6k; lower utilities 3k; lower various 7k
6500 - Professional Fees Expense	\$	477,617	5	789,984	\$	(312,367)	Lower Professional Services 252k; lower PR & Communications 29k; lower Legal 31k
7000 - Grants Expense	5	618,535	\$	2,400,336	\$	(1,781,801)	Budget of \$3.5 Million for fiscal year is amortized straight-line over 12-month fiscal year

Desert Healthcare District

Cumulative Profit & Loss Budget vs. Actual

July 2019 through February 2020

		MONTH			TOTAL	
	Feb 20	Budget	\$ Over Budget	Jul '19 - Feb 20	Budget	\$ Over Budget
Income						
4000 · Income	(2,126)	686,064	(688,190)	4,972,330	5,488,512	(516,182)
4500 · LPMP Income	103,948	102,200	1,748	801,869	814,650	(12,781)
4501 · Miscellaneous Income	750	950	(200)	6,000	7,600	(1,600)
Total Income	102,572	789,214	(686,642)	5,780,199	6,310,762	(530,563)
Expense						
5000 · Direct Expenses	72,855	97,116	(24,261)	575,160	784,969	(209,809)
6000 · General & Administrative Exp	43,157	43,082	75	332,461	344,653	(12,192)
6325 · CEO Discretionary Fund	1,225	417	808	2,333	3,336	(1,003)
6445 · LPMP Expenses	92,745	112,398	(19,653)	647,828	749,184	(101,356)
6500 · Professional Fees Expense	17,146	98,748	(81,602)	477,617	789,984	(312,367)
6700 · Trust Expenses	10,456	10,708	(252)	91,245	88,886	2,359
Total Expense	237,584	362,469	(124,885)	2,126,644	2,761,012	(634,368)
7000 · Grants Expense	(30,727)	300,042	(330,769)	618,535	2,400,336	(1,781,801)
Net Income	(104,285)	126,703	(230,988)	3,035,017	1,149,414	1,885,603

Desert Healthcare District

Cumulative Profit & Loss Budget vs. Actual

July 2019 through February 2020

	2 100	MONTH			TOTAL	(48,183 (433,734 (481,917 153 (34,409 (516,173		
	Feb 20	Budget	\$ Over Budget	Jul 19 - Feb 20	Budget	\$ Over Budge		
icome								
4000 · Income		Lancia de la la						
4010 · Property Tax Revenues	561,355	561,355	0	4,490,840	4,490,840			
4200 · Interest Income								
4220 · Interest Income (FRF)	56,512	106,250	(49,738)	801,817	850,000	(48,18		
9999-1 · Unrealized gain(loss) on Invest	(627,491)	8,333	(635,824)	(367,070)	66,664	(433,73		
Total 4200 · Interest Income	(570,979)	114,583	(685,562)	434,747	916,664	(481,9		
4300 · DHC Recoveries	1,749	1,750	(1)	14,153	14,000	1:		
4400 · Grant Income	5,749	8,375	(2,626)	32,591	67,000	(34,40		
Total 4000 · Income	(2,126)	686,063	(688, 189)	4.972.331	5.488,504	(516.17		
4500 · LPMP Income	103,948	102,200	1.748	801,869	814,650	(12,78		
4501 · Miscellaneous Income	750	950	(200)	6,000	7.600	(1.60		
otal Income	102.572	789,213	(686,641)	5,780,200	6.310,754	(530.55		
xpense			12000					
5000 · Direct Expenses			-					
5100 · Administration Expense		+			-			
5110 · Wages Expense	76.362	88,000	(11,638)	509.851	722,230	(212,3		
5111 · Allocation to LPMP - Payroll	(5,085)	(5,084)	(1)	(40,680)	(40,672)	(212,0		
5112 · Vacation/Sick/Holiday Expense	9,297	7,500	1,797	98,444	60,000	38,44		
5114 · Allocation to Foundation	(25,473)	(25,473)	0	(203,784)	(203,784)	00,11		
5115 · Allocation to NEOPB	(5,486)	(7,289)	1,803	(30,134)	(58,312)	28,1		
5119 · Allocation to RSS/CVHIP-DHCF	(0,400)	(2,382)	2,382	(13,097)	(19,056)	5.99		
5120 · Payroll Tax Expense	7,194	6,732	462	50,192	55,252	(5,06		
5130 · Health Insurance Expense	2,104	0,102	100	55,152	50,202	(0,0)		
5131 · Premiums Expense	12,141	13,012	(871)	87,589	99,302	(11,7		
5135 · Reimb./Co-Payments Expense	563	2,250	(1,687)	7,382	18,000	(10,6		
Total 5130 · Health Insurance Expense	12.704	15,262	(2,558)	94.971	117,302	(22.3)		
5140 · Workers Comp. Expense	566	924	(358)	8.743	7,584	1,15		
5145 · Retirement Plan Expense	000	324	(330)	0,140	1,554	1,11		
5146 · Retirement Plan - Forfeiture	(18.419)		(18,419)	(18,419)		(18.41		
5145 · Retirement Plan Expense - Other	5,926	5,807	119	35,670	39,475	(3,80		
Total 5145 · Retirement Plan Expense	(12,493)	5,807	(18,300)	17,251	39,475	(22.2)		
5160 · Education Expense	1,315	625	690	11,523	5,000	6.52		
Total 5100 · Administration Expense	58,901	84,622	(25,721)	503,280	685,019	(181,73		
5200 · Board Expenses	20,201	04,022	(20,121)	303,200	000,019	(101,72		
5210 · Healthcare Benefits Expense	11,648	5,834	5,814	42,409	46,672	(4,26		
5230 · Meeting Expense	300	1,667	(1,367)	9,889	13,336	(3,44		
5235 · Director Stipend Expense	1,575	4,200	(2,625)	14,840	33,600	(18,76		
5240 · Catering Expense	194	583	(389)	3.562	4,664	(1.10		
5250 · Mileage Reimbursment Expense	238	208	30	1,176	1.664	(4		
5270 · Election Fees Expense	2.00	200	- 30	1,170	1,004	(4)		
Total 5200 · Board Expenses	13,955	12,492	1,463	71.876	99,936	(28.00		
Total 5000 · Direct Expenses	72.856	97,114	(24,258)	575,156	784.955	(209,79		
6000 · General & Administrative Exp	12,000	91,114	(24,250)	373,136	104,935	(209,73		
6110 · Payroll fees Expense	177	208	(31)	1,353	1,664	(3:		
6120 · Bank and Investment Fees Exp	9,325	9,833	(508)	74,763	78,664	(3,90		
			The second secon			(3,90		
6125 · Depreciation Expense	9,325	1,250	(264)	74,763	10,000			

Desert Healthcare District

Cumulative Profit & Loss Budget vs. Actual July 2019 through February 2020

		MONTH		N	TOTAL			
	Feb 20	Budget	\$ Over Budget	Jul '19 - Feb 20	Budget	\$ Over Budget		
6126 · Depreciation-Solar Parking lot	15,072	15,072		120,576	120,576			
6130 · Dues and Membership Expense	4,264	2,500	1,764	30,867	20,000	10,867		
6200 · Insurance Expense	1,753	1,500	253	14,374	12,000	2,374		
6300 · Minor Equipment Expense		42	(42)		336	(336)		
6305 · Auto Allowance & Mileage Exp	462	600	(138)	2,540	4,800	(2,260)		
6308 · Staff- Auto Mileage reimb	395	500	(105)	4,159	4,000	159		
6309 · Personnel Expense	115	83	32	6,871	664	6,207		
6310 · Miscellaneous Expense		42	(42)	92	336	(244)		
6311 · Cell Phone Expense	392	776	(384)	3,641	6,208	(2,567)		
6312 · Wellness Park Expenses		83	(83)		664	(664)		
6315 · Security Monitoring Expense		42	(42)	324	336	(12)		
6340 · Postage Expense	275	417	(142)	875	3,336	(2,461)		
6350 · Copier Rental/Fees Expense	430	458	(28)	2,866	3,664	(798)		
6351 · Travel Expense	4,722	917	3,805	17,054	7,336	9,718		
6352 · Meals & Entertainment Exp	56	583	(527)	6,893	4,664	2,229		
6355 · Computer Services Expense	1,269	3,775	(2,506)	11,271	30,200	(18,929)		
6360 · Supplies Expense	2,762	1,667	1,095	20,443	13,336	7,107		
6380 · LAFCO Assessment Expense	153	1,667	(1,514)	1,224	13,336	(12,112		
6400 · East Valley Office	550	1,067	(517)	4,400	8,536	(4,136)		
Total 6000 · General & Administrative Exp	43,158	43,082	76	332,474	344,656	(12,182)		
6325 · CEO Discretionary Fund	1,225	417	808	2,333	3,336	(1,003)		
6445 · LPMP Expenses	92,746	112,395	(19,649)	647,834	749,160	(101,326		
6500 · Professional Fees Expense								
6516 · Professional Services Expense	2,796	70,000	(67,204)	308,295	560,000	(251,705		
6520 · Annual Audit Fee Expense	1,563	1,540	23	12,504	12,320	184		
6530 · PR/Communications/Website	1,898	7,208	(5,310)	28,532	57,664	(29,132		
6560 · Legal Expense	10,890	20,000	(9,110)	128,291	160,000	(31,709		
Total 6500 · Professional Fees Expense	17,147	98,748	(81,601)	477,622	789,984	(312,362		
6700 · Trust Expenses								
6711 · Disability Admin. Fee Expense					3,222	(3,222)		
6720 · Pension Plans Expense								
6721 · Legal Expense		167	(167)		1,336	(1,336		
6725 · RPP Pension Expense	10,000	10,000		80,000	80,000			
6728 · Pension Audit Fee Expense	456	542	(86)	11,245	4,336	6,909		
Total 6700 · Trust Expenses	10,456	10,709	(253)	91,245	88,894	2,351		
Total Expense Before Grants	237,588	362,465	(124,877)	2,126,664	2,760,985	(634,321)		
7000 · Grants Expense								
7010 · Major Grant Awards Expense	(36,476)	291,667	(328,143)	585,944	2,333,336	(1,747,392		
7027 · Grant Exp - NEOPB	5,749	8,375	(2,626)	32,591	67,000	(34,409)		
Total 7000 · Grants Expense	(30,727)	300,042	(330,769)	618,535	2,400,336	(1,781,801		
Net Income	(104,289)	126,706	(230,995)	3,035,017	1,149,433	1,885,584		

Las Palmas Medical Plaza

Cumulative Profit & Loss Budget vs. Actual

July 2019 through February 2020

		MONTH		1 - 1 - 2 - 1 - 2 - 1 - 2 - 1 - 2 - 1 - 2 - 1 - 2 - 1 - 2 - 2	TOTAL	\$ Over Budget (7,843) (4,738) (200) (12,781)		
	Feb 20	Budget	\$ Over Budget	Jul '19 - Feb 20	Budget	\$ Over Budget		
ncome								
4500 · LPMP Income								
4505 · Rental Income	75,135	73,500	1,635	577,607	585,450			
4510 · CAM Income	28,813	28,700	113	224,262	229,000			
4613 · Misc. Income					200	(200		
4500 · LPMP Income	103,948	102,200	1,748	801,869	814,650	(12,781		
Expense								
6445 · LPMP Expenses								
6420 · Insurance Expense	1,879	1,083	796	15,032	8,664	6,368		
6425 · Building - Depreciation Expense	21,484	21,667	(183)	171,872	173,336	(1,464		
6426 · Tenant Improvements -Dep Exp	15,914	17,083	(1,169)	127,312	136,664	(9,352		
6427 · HVAC Maintenance Expense	2,518	1,333	1,185	9,934	10,664	(730		
6428 · Roof Repairs Expense		208	(208)		1,664	(1,664		
6431 · Building -Interior Expense		833	(833)	1,600	6,664	(5,064		
6432 · Plumbing -Interior Expense		333	(333)	2,592	2,664	(72		
6433 · Plumbing -Exterior Expense		208	(208)		1,664	(1,664		
6434 · Allocation Internal Prop. Mgmt	5,085	5,084	1	40,680	40,672	8		
6435 · Bank Charges	1,209	1,042	167	9,154	8,336	818		
6437 · Utilities -Vacant Units Expense	74	208	(134)	428	1,664	(1,236		
6439 · Deferred Maintenance Repairs Ex	4,300	500	3,800	4,840	4,000	840		
6440 · Professional Fees Expense	11,352	10,472	880	88,436	83,776	4,660		
6441 · Legal Expense		83	(83)		664	(664		
6458 - Elevators - R & M Expense	676	1,000	(324)	6,272	8,000	(1,728		
6460 · Exterminating Service Expense	1,015	417	598	1,875	3,336	(1,461		
6463 · Landscaping Expense	9,600	30,833	(21,233)	19,842	96,664	(76,822		
6467 · Lighting Expense		833	(833)	2,250	6,664	(4,414		
6468 · General Maintenance Expense		83	(83)		664	(664		
6471 · Marketing-Advertising	- so = 44	1,417	(1,417)	4,096	11,336	(7,240		
6475 · Property Taxes Expense	6,000	6,008	(8)	48,000	48,064	(64		
6476 · Signage Expense		125	(125)	319	1,000	(681		
6480 - Rubbish Removal Medical Waste E	1,608	1,442	166	11,048	11,536	(488		
6481 · Rubbish Removal Expense	2,227	2,250	(23)	17,816	18,000	(184		
6482 · Utilities/Electricity/Exterior	492	625	(133)	3,568	5,000	(1,432		
6484 · Utilties - Water (Exterior)	513	708	(195)	3,805	5,664	(1,859		
6485 · Security Expenses	6,800	6,417	383	55,441	51,336	4,105		
6490 · Miscellaneous Expense		100	(100)	1,622	800	822		
6445 · LPMP Expenses	92,746	112,395	(19,649)	647,834	749,160	(101,326		
Net Income	11,202	(10,195)	21,397	154,035	65,490	88,545		

Desert Healthcare District Balance Sheet

		Feb 29, 20			
ASSETS					
Curre	ent Assets				
C	hecking/Savings				
	1000 · CHECKING CASH ACCOUNTS	1,844,409			
	1100 · INVESTMENT ACCOUNTS	59,329,291			
T	otal Checking/Savings	61,173,700			
Α	ccounts Receivable	86,326			
0	ther Current Assets				
	1270 · Prepaid Insurance -Ongoing	17,279			
	1279 · Pre-Paid Fees	13,294			
	1281 · NEOPB Receivable	13,515			
	1295 · Property Tax Receivable	757,420			
	1565 · Retirement Plan ForfeitureAsset	15,401			
T	otal Other Current Assets	816,908			
Total	Current Assets	62,076,934			
Fixed	Assets				
1:	300 · FIXED ASSETS	4,913,164			
1:	335-00 · ACC DEPR	(1,953,827)			
14	400 · LPMP Assets	6,963,326			
Total	Fixed Assets	9,922,663			
Other	r Assets				
17	700 · OTHER ASSETS	2,867,136			
TOTAL A	SSETS	74,866,734			
LIABILITI	ES & EQUITY				
Liabil	lities				
С	urrent Liabilities				
	Accounts Payable				
	2000 · Accounts Payable	15,353			
	2001 · LPMP Accounts Payable	4,411			
	Total Accounts Payable	19,765			
	Other Current Liabilities				
	2002 · LPMP Property Taxes	12,538			
	2131 · Grant Awards Payable	5,702,161			
	2133 - Accrued Accounts Payable	142,550			
	2141 · Accrued Vacation Time	31,873			
	2188 · Current Portion - LTD	4,934			
	2190 · Investment Fees Payable	14,244			
	Total Other Current Liabilities	5,908,300			

Desert Healthcare District Balance Sheet

		Feb 29, 20
Tot	tal Current Liabilities	5,928,064
Loi	ng Term Liabilities	
	2170 · RPP - Pension Liability	3,475,623
	2171 · RPP-Deferred Inflows-Resources	1,643,743
	2280 · Long-Term Disability	40,626
	2281 · Grants Payable - Long-term	5,400,000
	2286 · Retirement BOD Medical Liabilit	74,343
	2290 · LPMP Security Deposits	61,962
Tot	al Long Term Liabilities	10,696,296
Total L	iabilities	16,624,361
Equity		
390	00 · *Retained Earnings	55,207,356
Net	t Income	3,035,017
Total E	quity	58,242,373
TOTAL LIA	BILITIES & EQUITY	74,866,734

Desert Healthcare District Balance Sheet As of February 29, 2020

		Feb 29, 20
ASSETS		
	t Assets	
	cking/Savings	
1	000 · CHECKING CASH ACCOUNTS	
	1010 · Union Bank - Checking	1,666,142
	1046 · Las Palmas Medical Plaza	177,767
	1047 · Petty Cash	500
	otal 1000 · CHECKING CASH ACCOUNTS	1,844,409
1	100 · INVESTMENT ACCOUNTS	
	1130 · Facility Replacement Fund	58,303,205
	1135 · Unrealized Gain(Loss) FRF	1,026,086
1	otal 1100 · INVESTMENT ACCOUNTS	59,329,291
Tota	ał Checking/Savings	61,173,700
Acc	ounts Receivable	
1	201 · Accounts Receivable	
	1204 · LPMP Accounts Receivable	(1,628
	1205 · Misc. Accounts Receivable	7,593
	1211 · A-R Foundation - Exp Allocation	80,361
T	otal 1201 · Accounts Receivable	86,326
Tota	al Accounts Receivable	86,326
Oth	er Current Assets	
1	270 · Prepaid Insurance -Ongoing	17,279
1	279 · Pre-Paid Fees	13,294
1	281 · NEOPB Receivable	13,515
1	295 · Property Tax Receivable	757,420
1	565 · Retirement Plan ForfeitureAsset	15,401
Tota	al Other Current Assets	816,908
Total C	Current Assets	62,076,934
Fixed A	Assets	
1300	O · FIXED ASSETS	
1	310 · Computer Equipment	94,034
	315 · Computer Software	68,770
1	320 · Furniture and Fixtures	33,254

Desert Healthcare District Balance Sheet

	Feb 29, 20
1325 · Offsite Improvements	300,849
1331 · DRMC - Parking lot	4,416,257
Total 1300 · FIXED ASSETS	4,913,164
1335-00 · ACC DEPR	
1335 · Accumulated Depreciation	(210,367)
1336 · Acc. Software Depreciation	(68,770)
1337 · Accum Deprec- Solar Parking Lot	(1,537,515)
1338 · Accum Deprec - LPMP Parking Lot	(137,176)
Total 1335-00 · ACC DEPR	(1,953,827)
1400 · LPMP Assets	
1401 · Building	8,705,680
1402 · Land	2,165,300
1403 · Tenant Improvements -New	2,212,096
1404 · Tenant Improvements - CIP	129,550
1406 · Building Improvements	
1406.1 · LPMP-Replace Parking Lot	676,484
1406 · Building Improvements - Other	1,559,534
Total 1406 · Building Improvements	2,236,018
1407 · Building Equipment Improvements	364,891
1409 · Accumulated Depreciation	
1410 · Accum. Depreciation	(7,329,993)
1412 · T Accumulated DepNew	(1,520,215)
Total 1409 · Accumulated Depreciation	(8,850,209)
Total 1400 · LPMP Assets	6,963,326
Total Fixed Assets	9,922,663
Other Assets	
1700 · OTHER ASSETS	
1731 · Wellness Park	1,693,800
1740 · RPP-Deferred Outflows-Resources	1,159,189
1741 · OPEB-Deferrred Outflows-Resourc	14,147
Total 1700 · OTHER ASSETS	2,867,136
Total Other Assets	2,867,136
TOTAL ASSETS	74,866,734

Desert Healthcare District Balance Sheet As of February 29, 2020

	Feb 29, 20
ABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	15,35
2001 · LPMP Accounts Payable	4,41
Total Accounts Payable	19,76
Other Current Liabilities	
2002 · LPMP Property Taxes	12,53
2131 · Grant Awards Payable	5,702,16
2133 · Accrued Accounts Payable	142,55
2141 · Accrued Vacation Time	31,87
2188 · Current Portion - LTD	4,93
2190 · Investment Fees Payable	14,24
Total Other Current Liabilities	5,908,30
Total Current Liabilities	5,928,06
Long Term Liabilities	
2170 · RPP - Pension Liability	3,475,62
2171 · RPP-Deferred Inflows-Resources	1,643,74
2280 · Long-Term Disability	40,62
2281 · Grants Payable - Long-term	5,400,00
2286 · Retirement BOD Medical Liabilit	74,34
2290 · LPMP Security Deposits	61,96
Total Long Term Liabilities	10,696,29
Total Liabilities	16,624,36
Equity	
3900 · *Retained Earnings	55,207,35
Net Income	3,035,01
Total Equity	58,242,37
OTAL LIABILITIES & EQUITY	74,866,73

Desert Healthcare District A/R Aging Summary

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL	Comment
Cohen Musch Thomas Medical Group	-	566		-	- 1	566	Underpaid
Desert Healthcare Foundation-	25,473	27,135	27,753	-	-	80,361	Due from Foundation
FIND-Food Bank	-	6,843	-	-	-	6,843	Due from Grantee
Hassan Benchegroun, M.D.	-	2,580	-	-	-	2,580	Slow pay
Laboratory Corporation of America	-	(4,774)	-	-	-	(4,774)	Prepaid
Sovereign	750		-	-	-	750	Slow pay
TOTAL	26,223	32,350	27,753	-	-	86,326	

Desert Healthcare District Deposit Detail February 2020

Туре	Date	Name	Amount
Deposit	02/04/2020		1,749
		T-Mobile	(1,749)
TOTAL			(1,749)
Deposit	02/06/2020		13,118
		Riverside County Treasurer-Property Tax	(13,118)
TOTAL			(13,118)
Deposit	02/07/2020		750
Payment	02/07/2020	Sovereign	(750)
TOTAL			(750)
Deposit	02/07/2020		13,729
		Riverside County Treasurer-NEOPB	(5,499)
		Riverside County Treasurer-NEOPB	(8,229)
TOTAL			(13,728)
Deposit	02/10/2020		323
		State Compensation Insurance Fund	(323)
TOTAL			(323)
Deposit	02/10/2020		539
		Riverside County Treasurer-Property Tax	(539)
TOTAL			(539)
Deposit	02/13/2020		3,964
Payment	02/13/2020	Mark Matthews - Insurance Premiums	(3,964)
TOTAL			(3,964)
Deposit	02/18/2020		55,810

Desert Healthcare District Deposit Detail February 2020

Туре	Date	Name	Amount
		Riverside County Treasurer-Property Tax	(55,810)
TOTAL			(55,810)
Deposit	02/20/2020		6,001
		Riverside County Treasurer-NEOPB	(6,001)
TOTAL			(6,001)
Deposit	02/27/2020		750
Payment	02/27/2020	Sovereign	(750)
TOTAL			(750)
		TOTAL	\$ 96,733

									ARE DISTRIC	 120					
					F				HS ENDED JUI						
			FY 2018	-2019 Pr	ojec	ted/Actual	7			FY 2019	-2020 Proj	ecte	d/Actual		
	Budget %	Bu	dget \$	Act %	Act	ual Receipts	_ \	/ariance	Budget %	Budget \$	Act %	Act	ual Receipts	_ \	/ariance
July	2.5%	\$	165,105	1.3%	\$	87,106	\$	(77,998)	2.5%	\$ 168,407	0.0%	\$	-	\$	(168,407)
Aug	1.6%		105,667	1.3%		88,674	\$	(16,993)	1.6%	\$ 107,780	3.1%	\$	207,292	\$	99,512
Sep	2.6%	\$	171,709	2.4%	\$	155,626	\$	(16,083)	2.6%	\$ 175,143	0.0%	\$	-	\$	(175,143)
Oct	0.0%	\$	-	0.0%	\$	-	\$	-	0.0%	\$ -	2.4%	\$	158,895	\$	158,895
Nov	0.4%	\$	26,417	0.0%	\$	-	\$	(26,417)	0.4%	\$ 26,945	0.0%	\$	-	\$	(26,945)
Dec	16.9%	\$ 1,	116,106	17.8%	\$	1,177,161	\$	61,054	16.9%	\$ 1,138,429	18.2%	\$	1,222,723	\$	84,294
Jan	31.9%	\$ 2,	106,733	19.7%	\$	1,299,278	\$	(807,456)	31.9%	\$ 2,148,868	33.1%	\$	2,228,697	\$	79,829
Feb	0.0%	\$	-	13.9%	\$	918,846	\$	918,846	0.0%	\$ -	1.0%	\$	69,468	\$	69,468
Mar	0.3%	\$	19,813	0.7%	\$	44,532	\$	24,719	0.3%	\$ 20,209	0.0%				
Apr	5.5%	\$	363,230	5.9%	\$	392,745	\$	29,515	5.5%	\$ 370,495	0.0%				
May	19.9%	\$ 1,	314,232	20.3%	\$	1,341,271	\$	27,039	19.9%	\$ 1,340,517	0.0%				
June	18.4%	\$ 1,	215,169	22.3%	\$	1,470,000	\$	254,830	18.4%	\$ 1,239,473	0.0%				
Total	100%	\$ 6,	604,180	105.6%	\$	6,975,238	\$	371,058	100.00%	\$ 6,736,264	57.7%	\$	3,887,075	\$	121,503

Las Palmas Medical Plaza Deposit Detail - LPMP February 2020

Туре	Date	Name	Amount
Deposit	02/03/2020		3,854
Payment	02/03/2020	Quest Diagnostics Incorporated	(3,854)
TOTAL	0200/2020	adost Diagnostics interpreted	(3,854)
TOTAL			(3,034)
Deposit	02/06/2020		26,597
Payment	02/06/2020	Derakhsh Fozouni, M.D.	(5,841)
Payment	02/06/2020	Palmtree Clinical Research	(6.217)
Payment	02/06/2020	Pathway Pharmaceuticals,Inc.	(2,296)
Payment	02/06/2020	Ramy Awad, M.D.	(3,246)
Payment	02/06/2020	Aljaz Hashmi, M.D., Inc.	(2,745)
Payment	02/06/2020	Brad A. Wolfson, M.D.	(3,354)
Payment	02/06/2020	Cure Cardiovascular Consultants	(2,898)
TOTAL			(26,597)
Deposit	02/07/2020		51,031
Payment	02/07/2020	Desert Regional Medical Center	(5,006)
Payment	02/07/2020	Tenet HealthSystem Desert, Inc.	(28,650)
Payment	02/07/2020	Tenet HealthSystem Desert, Inc	(5,543)
Payment	02/07/2020	Desert Oasis Healthcare Medical Group	(2,130)
Payment	02/07/2020	Cohen Musch Thomas Medical Group	(3,543)
Payment	02/07/2020	EyeCare Services Partners Management LLC	(6,159)
TOTAL			(51,031)
Deposit	02/07/2020		3,001
Payment	02/07/2020	Peter Jamieson, M.D.	(3,001)
TOTAL			(3,001)
Deposit	02/18/2020		2,739
Payment	02/18/2020	Dennis Spurgin, D.C.	(2,739)
TOTAL			(2,739)
Deposit	02/19/2020		4,774
Payment	02/19/2020	Laboratory Corporation of America	(4,774)
TOTAL			(4,774)
		TOTAL	91,996

Desert Healthcare District Check Register

Туре	Date	Num	Name	Amount		
1000 · CHECKING CA	SH ACCOUNTS					
1010 · Union Bank - C	hecking					
Bill Pmt -Check	02/04/2020	000000	First Bankcard (Union Bank)	(6,106)		
Bill Pmt -Check	02/06/2020	15839	Arthur Shorr - Insurance Premium reimbursement	(7,922)		
Bill Pmt -Check	02/06/2020	15840	California CareForce	(5,000)		
Bill Pmt -Check	02/06/2020	15841	Conrado Barzaga.	(75)		
Bill Pmt -Check	02/06/2020	15842	Dale Barnhart	(500)		
Bill Pmt -Check	02/06/2020	15843	Donna Den Bleyker.	(272)		
Bill Pmt -Check	02/06/2020	15844	Erica Huskey	(15)		
Bill Pmt -Check	02/06/2020	15845	Ernest Enterprises	(87)		
Bill Pmt -Check	02/06/2020	15846	Evett PerezGil	(1,515)		
Bill Pmt -Check	02/06/2020	15847	Frazier Pest Control, Inc.	(30)		
Bill Pmt -Check	02/06/2020	15848	Greater Coachella Valley Chamber of Com	(310)		
Bill Pmt -Check	02/06/2020	15849	Image Source	(117)		
Bill Pmt -Check	02/06/2020	15850	KaufmanHall	(721)		
Bill Pmt -Check	02/06/2020	15851	Leticia De Lara - Stipend and Expense Reimbursement	(562)		
Bill Pmt -Check	02/06/2020	15852	Meghan Kane	(192)		
Bill Pmt -Check	02/06/2020	15853	National Demographic Corporation	(35,000)		
Bill Pmt -Check	02/06/2020	15854	Palms to Pines Printing	(2,381)		
Bill Pmt -Check	02/06/2020	15855	Ready Refresh	(50)		
Bill Pmt -Check	02/06/2020	15856	Regional Access Project Foundation	(550)		
Bill Pmt -Check	02/06/2020	15857	Rogers, Carole - Insurance Premium reimbursement	(866)		
Bill Pmt -Check	02/06/2020	15858	Shred-It	(99)		
Bill Pmt -Check	02/06/2020	15859	So.Cal Computer Shop	(810)		
Bill Pmt -Check	02/06/2020	15860	The Root Cause Coalition	(1,500)		
Bill Pmt -Check	02/06/2020	15861	Top Shop	(310)		
Bill Pmt -Check	02/06/2020	15862	Underground Service Alert of Southern Cal	(5)		
Bill Pmt -Check	02/06/2020	15863	UPS	(16)		
Bill Pmt -Check	02/06/2020	15864	Vanessa Smith-	(398)		
Bill Pmt -Check	02/06/2020	15865	Verizon Wireless	(612)		
Bill Pmt -Check	02/06/2020	15866	Zendle, Les- Stipend and Expense Reimbursement	(547)		
Check	02/06/2020	Auto Pay	Calif. Public Employees'Retirement System	(12,025)		
Liability Check	02/06/2020		QuickBooks Payroll Service	(40,673)		
General Journal	02/07/2020	08-01	401a payment - 2/7/20 payroll	(2,908)		
General Journal	02/07/2020	08-01	457b payment - 2/7/20 payroll	(4,429)		
Bill Pmt -Check	02/11/2020	15867	Alejandro Espinoza-	(843)		
Bill Pmt -Check	02/11/2020	15868	Conrado Barzaga.	(474)		
Bill Pmt -Check	02/11/2020	15869	Graphtek Interactive	(38)		

Desert Healthcare District Check Register

Туре	Date Num		Name	Amount		
Bill Pmt -Check	02/11/2020	15870	Image Source	(403)		
Bill Pmt -Check	02/11/2020	15871	Maggie Martinez	(833)		
Bill Pmt -Check	02/11/2020	15872	Mangus Accountancy Group, A.P.C.	(500)		
Bill Pmt -Check	02/11/2020	15873	Staples Credit Plan	(1,194)		
Bill Pmt -Check	02/11/2020	15874	State Compensation Insurance Fund	(619)		
Bill Pmt -Check	02/11/2020	15875	Time Warner Cable	(247)		
Bill Pmt -Check	02/11/2020	15876	UC Riverside Foundation	(5,000)		
Bill Pmt -Check	02/11/2020	15877	Xerox Financial Services	(430)		
General Journal	02/11/2020	08-04	February 2020 LTD Payment - Jena Marie Van Earl	(1,234)		
Bill Pmt -Check	02/13/2020	15878	National Alliance of Filipino-Americans	(100)		
Bill Pmt -Check	02/19/2020	15879	Arthur Shorr - Expense reimbursement	(157)		
Bill Pmt -Check	02/19/2020	15880	Donna Den Bleyker.	(656)		
Bill Pmt -Check	02/19/2020	15881	Frederic E. Supple	(6,010)		
Bill Pmt -Check	02/19/2020	15882	Leticia De Lara - Insurance Reimbursement	(2,424)		
Bill Pmt -Check	02/19/2020	15883	Meghan Kane	(556)		
Bill Pmt -Check	02/19/2020	15884	Principal Life Insurance Co.	(1,452)		
Bill Pmt -Check	02/19/2020	15885	Rauch Communication Consultants	(245)		
Bill Pmt -Check	02/19/2020	15886	Rogers, Carole - Stipen and Expense Reimbursement	(701)		
Liability Check	02/20/2020		QuickBooks Payroll Service	(39,945)		
Bill Pmt -Check	02/21/2020	15887	CoPower Employers' Benefits Alliance	(2,009)		
Bill Pmt -Check	02/21/2020	15888	Grantmakers In Health	(3,250)		
Bill Pmt -Check	02/21/2020	15889	Moss, Levy & Hartzheim LLP	(1,218)		
Bill Pmt -Check	02/21/2020	15890	Pitney Bowes Global Financial Services	(231)		
Bill Pmt -Check	02/21/2020	15891	Regional Access Project Foundation	(550)		
Bill Pmt -Check	02/21/2020	15892	Tri-Star Risk Management	(270)		
Liability Check	02/24/2020		QuickBooks Payroll Service	(1,523)		
General Journal	02/25/2020	08-07	457b payment - 2/21/20 payroll	(4,524)		
Bill Pmt -Check	02/26/2020	15893	Assistance League of Palm Springs Desert	(5,000)		
Check	02/29/2020		Service Charge	(281)		
General Journal	02/29/2020	08-08	Record Medical Reimb - February 2020	(563)		
TOTAL				(210,080)		

				Desert H	lealthcare District		
-					edit card Expenditures	West State of the Control of the Con	
			Credit card		January 2020 - Paid February 2020		
						I"	
lumber of cn	edit cards hel	d by District pers	ionnel -2				Division 31 Mag
	imlt - \$7,000						
redit Card H							
		ef Executive Offic	19:				
		ief Administration					
and the second	of charges:		1				
		nembership, Com	puter Supplies, Meals, T	ravel includin	g airlines and Hotels, Catering, Supplie	s for BOD	
		ary for small gran					
		tatement					
	Month	Total	Expense				11111
Year	Charged	Charges	Туре	Amount	Purpose	Description	Participants
		\$ 6,106.07					-
Chris' Statem	ent:						
2019	January	s -	District				
	January	<u> </u>	GL	Dollar	Descr		
					1		
Conrado's St	stamont:						
20111au0 8 3u	afament.						
2040	January	\$ 6,106.07	District				
2019	January	\$ 0,100.07	GL	Dollar	Descr		
	ļ I		5230		ACHD Conf - Les		
	i		6351		Airfare to ACHD - Conrado		
		-	5160		Cesar Chavez Breakfast Celebration - C	opendo	
			6325		Planned Parenthood Donation	onrado	
			5160				<u> </u>
	<u> </u>				Nat'l Conf on Health Disparities - Megha		
			5160		Nat'l Conf on Health Disparities - Donna	1	
			5160		Nat'l Conf on Health Disparities - Conrad	10	
			6360		Desk removal exp		
			6360		Conference call expense		
			6351	-	ACHD Conf Hotel - Conrado		
			6351		ACHD Conf Hotel - Les		
			6351		ACHD Conf Hotel - Carole		
			5160		CSDA Brown Act Training		
			5240		1/28/20 BOD food		
			6309		AFP Desert Communities Job Posting		
			6351		Air travel - UC Davis Air Quailty meeting		
			6351		Air travel - UC Davis Air Quailty meeting		
			6352	\$ 56.38	Tac\Quila - Lunch meeting - Conrado & I	Linda Evans	
			6120	\$ 14.50	Late fee		
			6120	\$ 29.25	Interest charged on purchases		
			6325		Payment applied to February Invoice		

Las Palmas Medical Plaza Check Register

Type Date		Num Name		Amount	
1000 · CHECKING CA	ASH ACCOUNTS				
1046 · Las Palmas M	edical Plaza				
Bill Pmt -Check 02/06/2020 10130 Best Signs, Inc.		Best Signs, Inc.	(104)		
Bill Pmt -Check	02/06/2020	10131	Desert Air Conditioning Inc.	(582)	
Bill Pmt -Check	02/06/2020	10132	Desert Water Agency	(379)	
Bill Pmt -Check	02/06/2020	10133	Imperial Security	(3,400)	
Bill Pmt -Check	02/06/2020	10134	Palm Springs Disposal Services Inc	(2,227)	
Bill Pmt -Check	02/06/2020	10135	Elena Adina Peterson	(5,255)	
Bill Pmt -Check	02/11/2020	10136	Department of Industrial Relations	(450)	
Bill Pmt -Check	02/19/2020	10137	Desert Air Conditioning Inc.	(2,518)	
Bill Pmt -Check	02/19/2020	10138	Desert Water Agency	(28)	
Bill Pmt -Check	02/19/2020	10139	Elena Adina Peterson	(9,600)	
Bill Pmt -Check	02/19/2020	10140	Frazier Pest Control, Inc.	(925)	
Bill Pmt -Check	02/19/2020	10141	Imperial Security	(1,700)	
Bill Pmt -Check	02/19/2020	10142	Stericycle, Inc.	(1,608)	
Bill Pmt -Check	02/21/2020	10143	INPRO-EMS Construction	(4,300)	
Bill Pmt -Check	02/21/2020	10144	Frontier Communications	(226)	
Bill Pmt -Check	02/21/2020	10145	Imperial Security	(1,700)	
Bill Pmt -Check	02/21/2020	10146	INPRO-EMS Construction	(10,117)	
Bill Pmt -Check	02/21/2020	10147	Prest-Vuksic Architects	(1,235)	
Bill Pmt -Check	02/21/2020	10148	Southern California Edison	(566)	
Check	02/29/2020		Service Charge	(1,209)	
TOTAL.				(48,127)	



MEMORANDUM

DATE: March 10, 2020

TO: F&A Committee

RE: Retirement Protection Plan (RPP)

Current number of participants in Plan:

Active – still employed by hospital	105
Vested – no longer employed by hospital	64
Former employees receiving annuity	7
Total	<u>176</u>

The outstanding liability for the RPP is approximately **\$4.2M** (Actives - \$2.8M and Vested - \$1.4M). US Bank investment account balance \$4.9M. Per the June 30, 2019 Actuarial Valuation, the RPP has an Unfunded Pension Liability of approximately **\$3.4M**. A monthly accrual of \$10K is being recorded each month as an estimate for FY2020.

The payouts, excluding monthly annuity payments, made from the Plan for the Eight (8) months ended February 29, 2020 totaled **\$87K.** Monthly annuity payments (7 participants) total **\$1.0K** per month.

DESERT HEALTHCARE DISTRICT

OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE

As of 2/29/20

TWELVE MONTHS ENDED JUNE 30, 2020

			Approved	Current Yr	6/30/2019	Total Paid	Open
Grant ID Nos.	Name	Gra	ants - Prior Yrs	2019-2020	Bal Fwd/New	July-June	BALANCE
2014-MOU-BOD-11/21/13	Memo of Understanding CVAG CV Link Support	\$	10,000,000		\$ 10,000,000	\$ -	\$ 10,000,000
2015-876-BOD-6-23-15	Arrowhead Neuroscience Fndtn-NeuroInterventional & NeuroCritical Care Fellowship 2 Yr	\$	373,540		\$ 37,354	\$ 27,522	\$ 9,832
	Unexpended funds of Grant #876 (\$9,832.32 10% Retention)						\$ (9,832)
2016-927-BOD-12-20-16	SafeHouse of the Desert - "What's Up" Crisis Texting Application - 3 Yr	\$	679,357		\$ 169,839	\$ 101,904	\$ 67,935
2017-938-BOD-07-25-17	Mizell Senior Center - A Matter of Balance Phase 2 - 2 Yr	\$	400,300		\$ 40,030	\$ 2,077	\$ 37,953
	Unexpended funds of Grant #967 (\$37,953 10% Retention)					\$ -	\$ (37,953)
2018-960-BOD-02-27-18	Desert Cancer Foundation - Patient Assistance and Suzanne Jackson Breast Cancer	\$	200,000		\$ 20,000	\$ 20,000	\$ -
2018-967-BOD-05-22-18	The City of DHS-Public Safety Emergency Response Program - Purchase AEDs	\$	30,000		\$ 3,000	\$ 710	\$ 2,290
	Unexpended funds of Grant #967 (\$2,290.34 10% Retention)					\$ -	\$ (2,290)
2018-974-BOD-09-25-18	HARC - 2019 Coachella Valley Community Health Survey - 2 Yr	\$	399,979		\$ 219,989	\$ 89,995	\$ 129,994
2018-980-BOD-10-23-18	Joslyn Wellness Senior Behavioral Health Services Program - 1 Yr	\$	112,050		\$ 11,205	\$ 11,205	\$ -
2018-981-BOD-10-23-18	Desert Arc Healthcare Program - 1 Yr	\$	164,738		\$ 16,474	\$ 16,474	\$ (0)
2018-979-BOD-11-27-18	FIND Food Bank - Healthy Food First/Pathways Out of Hunger - 1 Yr	\$	396,345		\$ 217,989	\$ 171,513	\$ 46,476
							\$ (39,633)
							\$ (6,843)
2019-985-BOD-03-26-19	Coachella Valley Volunteers in Medicine - Primary Healhcare & Support Services - 1 Yr	\$	121,500		\$ 66,825	\$ 54,675	\$ 12,150
2019-986-BOD-05-28-19	Ronald McDonald House Charities - Temporary Housing & Family Support Services - 1 Yr	\$	200,000		\$ 200,000	\$ 180,000	\$ 20,000
2019-997-BOD-05-28-19	Martha's Village & Kitchen - Homeless Housing With Wrap Around Services - 1 Yr	\$	200,896		\$ 110,493	\$ 90,403	\$ 20,090
2019-989-BOD-05-28-19	Pegasus Riding Academy - Cover the Hard Costs of Pegasus Clients - 1 Yr	\$	109,534		\$ 60,244	\$ 49,290	\$ 10,954
2019-994-BOD-05-28-19	One Future Coachella Valley - Mental Health College & Career Pathway Development - 2 Y	r \$	700,000		\$ 621,250	\$ 78,750	\$ 542,500
2019-995-BOD-05-28-19	One Future Coachella Valley - HCC Summer Intern at DHCD/F & FIND Food Bank	\$	14,628		\$ 1,463	\$ 1,463	\$ -
2019-1000-BOD-05-28-19	Voices for Children - Court Appointed Special Advocate Program - 1 Yr	\$	24,000		\$ 13,200	\$ 10,800	\$ 2,400
2019-1006-BOD-06-25-19	Desert Healthcare Foundation - Homelessness Initiative Collective Fund	\$	1,000,000		\$ 1,000,000	\$ 1,000,000	\$ -
2019-1017-BOD-09-24-19	Jewish Family Services - Case Management Services for Homeless Prevention - 1 Yr			\$ 90,000	\$ 90,000	\$ 40,500	\$ 49,500
2019-1025-BOD-09-24-19	Desert Healthcare Foundation - Ready Set Swim - 1 Yr			\$ 200,000	\$ 200,000	\$ 200,000	\$ -
2019-1023-BOD-10-22-19	CVRM - Transportation for Seniors & Homeless Hospital Discharge Referrals - 1 Yr			\$ 216,200	\$ 216,200	\$ 48,645	\$ 167,555
2019-1021-BOD-11-26-19	Neuro Vitality Center - Community Based Adult Services Program - 6 Months			\$ 143,787	\$ 143,787	\$ 64,704	\$ 79,083
					\$ -	\$ -	\$ -
TOTAL GRANTS		\$	15,126,867	\$ 649,987	\$ 13,459,342	\$ 2,260,629	\$ 11,102,161
Amts available/remaining fo	r Grant/Programs - FY 2019-20:						
Amount budgeted 2019-2020				\$ 3,500,000		G/L Balance:	2/29/2020
Amount granted through Ju				\$ (649,987)		213	5,702,161
Mini Grants:	1009; 1015; 1019; 1016; 1039; 1031			\$ (27,508)		228	 5,400,000
Net adj - Grants not used:	967; 876; 938; 979			\$ 96,552		Total	\$ 11,102,161
Balance available for Grants/Programs				\$ 2,919,057		Difference - Rdg	\$ 0



Date: March 10, 2020

To: Finance & Administration Committee

Subject: Property for Sale

Staff Recommendation: Information Only

Background:

- At the February 11, 2020 F&A Committee meeting, the Committee directed staff to obtain information for the lot for sale located at the corner of Indian Canyon and Mel Avenue, near DRMC.
- The parcel is .27 acres and is listed at \$750,000.
- Included in the packet is the information provided by the real estate broker.

Fiscal Impact: None



Properties for Sale

NEC N Indian Canyon Dr & E Mel Ave, Palm Springs, CA 92262



Property Details

 Price
 \$750,000

 No. Unit
 0

 Total Lot Size
 0.27 AC

 Property Type
 Land

 Property Sub-type
 Commercial

 Tax ID/APN
 507-061-012

 Status
 Active

Property Notes

Sale Notes

PRIME Investment Opportunity

Property Description

N. INDIAN CANYON DRIVE/E. MEL AVENUE VACANT LOTS Located in the highly sought-after Uptown Design District, just North of Desert Regional Medical Center, adjacent to numerous Medical Office Buildings, multiple trendy Boutique Resorts, several multi-family Apartment Properties and the upscale Movie Colony single-family homes neighborhood. The opportunities are endless with these two (2) vacant and unique parcels of land!

Located on the Northeast corner of N. Indian Canyon Drive and E. Mel Avenue.

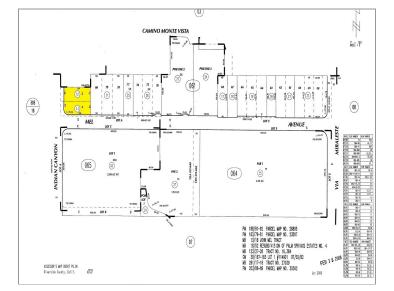
Photos







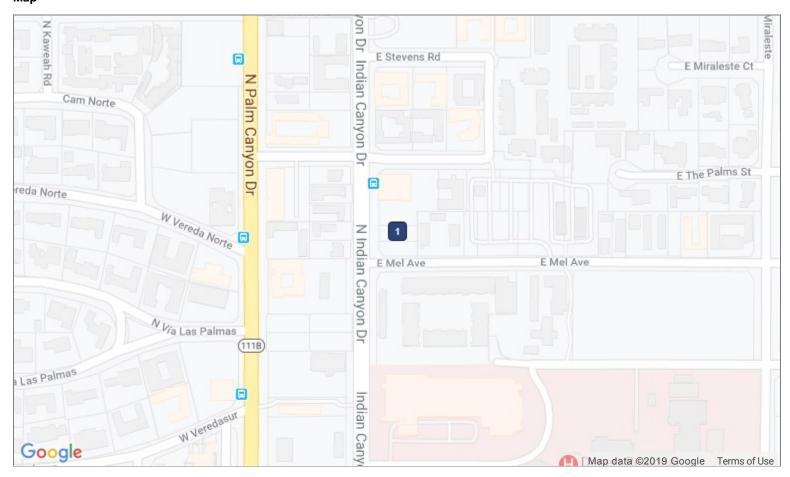








Мар



NEC N Indian Canyon Dr & E Mel Ave Palm Springs, CA 92262



Date: March 10, 2020

To: Finance & Administration Committee

Subject: Consideration to Approve the Landscape Plans, Estimated Costs, and Phasing

Plan at the Las Palmas Medical Plaza (LPMP) – estimated at \$312,854 over

2 years.

<u>Staff Recommendation:</u> Consideration to approve the Landscape Plans, Estimated Costs, and Phasing Plan at the Las Palmas Medical Plaza – estimated at \$312,854 over 2 years.

Background:

- The Las Palmas Medical Plaza is a medical office building owned and operated by the Desert Healthcare District.
- Over the years, the landscaping at LPMP has experienced challenges and deterioration, mostly due to the drought conditions, which required removal of grass and irrigation issues.
- Recently, the fire sprinkler infrastructure was installed at LPMP, which damaged more of the plan life on Tachevah.
- The F&A Committee and Board approved a landscape architect firm, Desert Modern Landscape, to design a landscape plan.
- Included in the packet are the Landscape Plans, Cost Estimates, and Phasing Plan.
- The Phasing would take place over the course of two years, FY2020-2021 & FY2021-2022.
- The FY2019-2020 annual budget includes \$150,000 in the budget. However, actual construction following the RFP and formal bidding process is anticipated to be September 2020 (FY2020-2021). Landscape budgets will be included during the budgeting process.
- Staff recommends approval of the Landscape Plans, Cost Estimates and Phasing Plan.

<u>Fiscal Impact:</u> Estimated Cost \$312,854 over 2 years

FY2021 - \$157,108 FY2022 - \$155,746

Las Palmas Medica	ıl Plaza				
Landscape Plan					
3/10/2020					
				FY2021	FY2022
					Alley,
					parking,
					courtyard,
					date
		Co	st	Streetscape	palms
Phase 1					
Via Miraleste	Streetscape	22,093			
Prevailing Wa	ge	2,000			
			24,093	24,093	
Phase 2					
Tachevah Stre	eetscape	126,115			
Prevailing wag	ge	6,900			
			133,015	133,015	
Phase 3					
Date Palms	Removal	8,000			
	Diamond Cuts	42,000			
	Diamona cats	42,000	50,000		50,000
			30,000		30,000
Interior Court	tyard West	13,175			
Prevailing was	ge	1,200			
			14,375		14,375
			· ·		,
Interior Court	tvard East	13,465			
Prevailing wag		1,200			
	5-	,	14,665		14,665
					,
Phase 4					
Parking Lot		59,926			
Prevailing wag	ge	4,500			
		,	64,426		64,426
Phase 5					
The Alley		11,280			
Prevailing wag	ge	1,000			
			12,280		12,280
Total			312,854	157,108	155,746

PRELIMINARY COST ESTIMATE

FOR

LAS PALMAS MEDICAL CENTER

555 TACHEVAH. PALM SPRINGS, CA 2/18/2020

Via Miraleste Streetscape

Demolition				
Existing Trees to be removed, or relocated	9	ea	400.00	3600.00
Existing 5 Palms to be skinned	50	l.f.	10.00	500.00
Existing shrubs to be removed	80	ea	10.00	800.00
Grading, Drainage, Mounding				t.b.d
				4900.00
Landscaping Installed				
Tree @ 24"-Box	4	ea	285.00	1140.00
Chamaerops Humilis @ 24"-Box Multi tr specin	2	ea	295.00	590.00
Butia Capitata @ 24"-Box Multi tr specimen	1	ea	395.00	395.00
Agave @ 15-Gal	4	ea	120.00	480.00
Shrubs @ 15-Gal	19	ea	95.00	1805.00
Shrubs @ 5-Gal	46	ea	35.00	1610.00
Optional Boulders 3' wide 12"-18"Height	11	ea	250.00	2750.00
3/8" Mohave Gold DG	41.5	t.	75.00	3112.50
Mortar in Cobble	160	sq.ft	16.00	2560.00
				14442.50
Irrigation Installed				
Drip Irrigation	1	l.s.		2000.00
				2000.00
LED Landscape Lighting				
LED Landscape Lighting	3	ea	250.00	750.00
				750.00
TOTAL Via Miraleste Streetscape				22092.50
Prevailing Wage				2000.00
1 Totaling Trage				24092.50
				2-032.30

^{*} Figures are for estimated purposes only. Actual construction cost may vary.

Tachevah Streetscape

Demolition				
Existing Trees to be removed	14	ea	400.00	5600.00
Existing 26 Palms to be skinned	260	l.f.	10.00	2600.00
Existing shrubs to be removed	190	ea	10.00	1900.00
Grading, Drainage, Mounding				t.b.d
				10100.00
Landscaping Installed				
Existing Date Palms to be removed	6	ea	1000.00	6000.00
Phoenix dactylifera 16' HT Diamond Cut	6	ea	3500.00	21000.00
Tree @ 24"-Box	11	ea	285.00	3135.00
Chamaerops Humilis @ 24"-Box Multi tr specin	24	ea	295.00	7080.00
Butia Capitata @ 24"-Box Multi tr specimen	8	ea	395.00	3160.00
Dasylirion Longissima @ 24"-Box	6	ea	350.00	2100.00
Dasylirion Longissima @ 15-Gal	9	ea	200.00	1800.00
Dasylirion Wheeleri @ 15-Gal	13	ea	120.00	1560.00
Agave @ 15-Gal	10	ea	120.00	1200.00
Shrubs @ 15-Gal	3	ea	95.00	285.00
Shrubs @ 5-Gal	243	ea	35.00	8505.00
Shrubs @ 1-Gal	42	ea	15.00	630.00
Bougainville 'Oh La La' @ 5-Gal	65	ea	53.00	3445.00
Optional Boulders 3' wide 12"-18"Height	35	ea	250.00	8750.00
3/8" Mohave Gold DG	193	t.	75.00	14475.00
Mortar in Cobble	1165	sq.ft	16.00	18640.00
				101765.00
Irrigation Installed				
Drip Irrigation	1	l.s.		11000.00
				11000.00
LED Landscape Lighting				
LED Landscape Lighting	13	ea	250.00	3250.00
				3250.00
TOTAL Tachevah Streetscape				126115.00
Prevailing Wage				6900.00
				133015.00

The Alley				
Demolition				
Existing Trees to be removed	3	ea	400.00	1200.00
Existing shrubs to be removed	107	ea	10.00	1070.00
Grading, Drainage, Mounding				t.b.d
				2270.00
Landscaping Installed				
Shrubs @ 5-Gal	103	ea	35.00	3605.00
3/8" Mohave Gold DG	83	t.	35.00	2905.00
				6510.00
Irrigation Installed				
Drip Irrigation	1	l.s.		2500.00
				2500.00
TOTAL The Alley				11280.00
Prevailing Wage				1000.00
				12280.00
Parking Lot				
Demolition				
Existing Trees to be removed	8	ea	400.00	3200.00
Existing 5 Palms to be skinned	140	l.f.	10.00	1400.00
Existing shrubs to be removed	271	ea	10.00	2710.00
Grading, Drainage, Mounding				t.b.d
5g, =g -,g				7310.00
Landscaping Installed				
Phoenix dactylifera 16' HT Diamond Cut	12	ea		0.00
Existing Date Palms to be removed	8	ea		0.00
Tree @ 24"-Box	24	ea	285.00	6840.00
Tree @ 36"-Box	6	ea	795.00	4770.00
Chamaerops Humilis @ 24"-Box Multi tr specin	10	ea	295.00	2950.00
Butia Capitata @ 24"-Box Multi tr specimen	5	ea	395.00	1975.00
Agave @ 15-Gal	9	ea	120.00	1080.00
Vines @ 5-Gal esp with wires on wall	10	ea	65.00	650.00
Bougainville 'Oh La La' @ 5-Gal	42	ea	53.00	2226.00
Yucca 'Sky Blue'	6	ea	250.00	1500.00
Shrubs @ 5-Gal	235	ea	35.00	8225.00
Optional Boulders 3' wide 12"-18"Height	18	ea	250.00	4500.00
3/8" Mohave Gold DG	132	t.	75.00	9900.00
				44616.00
Irrigation Installed				
Drip Irrigation	1	l.s.		8000.00
1 3				8000.00
TOTAL Parking Lot				59926.00
Prevailing Wage				4500.00
5 5				64426.00
* Figures are for estimated purposes only. Actual construction	n cost mav v	arv.		
5	-) -		
Phoenix dactylifera 16' HT Diamond Cut	12	ea	3500.00	42000.00
Existing Date Palms to be removed	8	ea	1000.00	8000.00
<u> </u>	-			50000.00

Interior Courtyard West

Demolition				
Existing shrubs to be removed	58	ea	10.00	580.00
Grading, Drainage, Mounding				t.b.d
				580.00
Landscaping Installed				
Chamaerops Humilis @ 24"-Box Multi tr specin	4	ea	285.00	1140.00
Cycas Revoluta @ 24"-Box Multi tr specimen	2	ea	285.00	570.00
Yucca 'Sky Blue'	4	ea	250.00	1000.00
Vines @ 5-Gal esp with wires on wall	2	ea	65.00	130.00
Shrubs @ 5-Gal	92	ea	35.00	3220.00
Shrubs @ 1-Gal	9	ea	15.00	135.00
Optional Boulders 3' wide 12"-18"Height	9	ea	250.00	2250.00
3/8" Mohave Gold DG	18	t.	75.00	1350.00
				9795.00
Irrigation Installed				
Drip Irrigation	1	l.s.		2800.00
				2800.00
TOTAL Interior County and Mant				42475.00
TOTAL Interior Courtyrd West				13175.00
Prevailing Wage				1200.00
* Figure				14375.00
* Figures are for estimated purposes only. Actual construction	n cost may va	ary.		
	n cost may va	ary.		
Interior Courtyard East	n cost may va	ary.		
Interior Courtyard East Demolition	•		10.00	390.00
Interior Courtyard East Demolition Existing shrubs to be removed	39	ea	10.00	390.00 thd
Interior Courtyard East Demolition	•		10.00	t.b.d
Interior Courtyard East Demolition Existing shrubs to be removed Grading, Drainage, Mounding	•		10.00	
Interior Courtyard East Demolition Existing shrubs to be removed Grading, Drainage, Mounding Landscaping Installed	39			t.b.d 390.00
Interior Courtyard East Demolition Existing shrubs to be removed Grading, Drainage, Mounding Landscaping Installed Chamaerops Humilis @ 24"-Box Multi tr specin	•	ea	285.00	t.b.d 390.00 1425.00
Interior Courtyard East Demolition Existing shrubs to be removed Grading, Drainage, Mounding Landscaping Installed Chamaerops Humilis @ 24"-Box Multi tr specin Vines @ 5-Gal esp with wires on wall	39 5 1	ea ea ea	285.00 65.00	t.b.d 390.00 1425.00 65.00
Interior Courtyard East Demolition Existing shrubs to be removed Grading, Drainage, Mounding Landscaping Installed Chamaerops Humilis @ 24"-Box Multi tr specin Vines @ 5-Gal esp with wires on wall Shrubs @ 5-Gal	39 5 1 126	ea ea ea ea	285.00 65.00 35.00	t.b.d 390.00 1425.00 65.00 4410.00
Interior Courtyard East Demolition Existing shrubs to be removed Grading, Drainage, Mounding Landscaping Installed Chamaerops Humilis @ 24"-Box Multi tr specin Vines @ 5-Gal esp with wires on wall Shrubs @ 5-Gal Optional Boulders 3' wide 12"-18"Height	39 5 1 126 11	ea ea ea ea ea	285.00 65.00 35.00 250.00	t.b.d 390.00 1425.00 65.00 4410.00 2750.00
Interior Courtyard East Demolition Existing shrubs to be removed Grading, Drainage, Mounding Landscaping Installed Chamaerops Humilis @ 24"-Box Multi tr specin Vines @ 5-Gal esp with wires on wall Shrubs @ 5-Gal	39 5 1 126	ea ea ea ea	285.00 65.00 35.00	t.b.d 390.00 1425.00 65.00 4410.00 2750.00 1425.00
Interior Courtyard East Demolition Existing shrubs to be removed Grading, Drainage, Mounding Landscaping Installed Chamaerops Humilis @ 24"-Box Multi tr specin Vines @ 5-Gal esp with wires on wall Shrubs @ 5-Gal Optional Boulders 3' wide 12"-18"Height 3/8" Mohave Gold DG	39 5 1 126 11	ea ea ea ea ea	285.00 65.00 35.00 250.00	t.b.d 390.00 1425.00 65.00 4410.00 2750.00
Interior Courtyard East Demolition Existing shrubs to be removed Grading, Drainage, Mounding Landscaping Installed Chamaerops Humilis @ 24"-Box Multi tr specin Vines @ 5-Gal esp with wires on wall Shrubs @ 5-Gal Optional Boulders 3' wide 12"-18"Height	39 5 1 126 11	ea ea ea ea ea	285.00 65.00 35.00 250.00	t.b.d 390.00 1425.00 65.00 4410.00 2750.00 1425.00
Interior Courtyard East Demolition Existing shrubs to be removed Grading, Drainage, Mounding Landscaping Installed Chamaerops Humilis @ 24"-Box Multi tr specin Vines @ 5-Gal esp with wires on wall Shrubs @ 5-Gal Optional Boulders 3' wide 12"-18"Height 3/8" Mohave Gold DG Irrigation Installed	5 1 126 11 19	ea ea ea ea ea t.	285.00 65.00 35.00 250.00	t.b.d 390.00 1425.00 65.00 4410.00 2750.00 1425.00 10075.00
Interior Courtyard East Demolition Existing shrubs to be removed Grading, Drainage, Mounding Landscaping Installed Chamaerops Humilis @ 24"-Box Multi tr specin Vines @ 5-Gal esp with wires on wall Shrubs @ 5-Gal Optional Boulders 3' wide 12"-18"Height 3/8" Mohave Gold DG Irrigation Installed Drip Irrigation	5 1 126 11 19	ea ea ea ea ea t.	285.00 65.00 35.00 250.00	t.b.d 390.00 1425.00 65.00 4410.00 2750.00 1425.00 10075.00 3000.00
Interior Courtyard East Demolition Existing shrubs to be removed Grading, Drainage, Mounding Landscaping Installed Chamaerops Humilis @ 24"-Box Multi tr specin Vines @ 5-Gal esp with wires on wall Shrubs @ 5-Gal Optional Boulders 3' wide 12"-18"Height 3/8" Mohave Gold DG Irrigation Installed Drip Irrigation TOTAL Interior Courtyard East	5 1 126 11 19	ea ea ea ea ea t.	285.00 65.00 35.00 250.00	t.b.d 390.00 1425.00 65.00 4410.00 2750.00 1425.00 10075.00 3000.00 3000.00 13465.00
Interior Courtyard East Demolition Existing shrubs to be removed Grading, Drainage, Mounding Landscaping Installed Chamaerops Humilis @ 24"-Box Multi tr specin Vines @ 5-Gal esp with wires on wall Shrubs @ 5-Gal Optional Boulders 3' wide 12"-18"Height 3/8" Mohave Gold DG Irrigation Installed Drip Irrigation	5 1 126 11 19	ea ea ea ea ea t.	285.00 65.00 35.00 250.00	t.b.d 390.00 1425.00 65.00 4410.00 2750.00 1425.00 10075.00 3000.00

^{*} Figures are for estimated purposes only. Actual construction cost may vary.

DESERT MODERN LANDSCAPE DESIGN

SHEET

L-CS

02-18-2020

LANDSCAPE PLANS FOR:

Las Palmas Medical Plaza

555 EAST TACHEVAH DRIVE PALM SPRINGS, CALIFORNIA

SHEET INDEX

L-CS COVER SHEET PH-1 PHASING PLAN

D-1.0 DEMOLITION PLAN

LM-1.0 STREETSCAPE MASTER

PLANTING PLAN

L-1.0 DETAIL PLANTING PLAN L-1.1 DETAIL PLANTING PLAN

L-1.2 DETAIL PLANTING PLAN

L-2.0 PARKING LOT PLANTING PLAN

L-3.0 INTERIOR COURTYARD WEST PLANTING PLAN

L-3.1 INTERIOR COURTYARD EAST PLANTING PLAN

L-4.0 MASTER LED LANDSCAPE LIGHTING PLAN

L-5.0 MASTER IRRIGATION PLAN

L-5.1 IRRIGATION LEGENDS

LD-1 PLANTING DETAILS

LD-2 IRRIGATION DETAILS

OWNER / DEVELOPER:

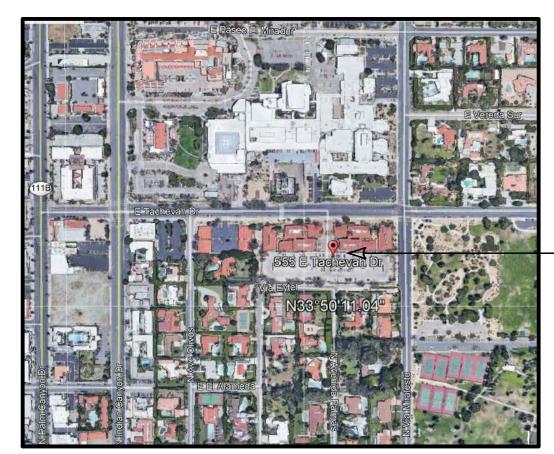
DESERT HEALTHCARE DISTRICT & FOUNDATION 1140 N. INDIAN CANYON DRIVE

PALM SPRINGS, CA. 92262

D. CHRIS CHRISTENSEN, CPA CHIEF ADMINISTRATION OFFICER

(760) 323-6365

Email: cchristensen@dhcd.org



VICINITY MAP

NO SCALE

SAMPLE WATER CONSERVATION CONCEPT STATEMENT

Project Site: 555 E. Tachevah Drive

Project Location: Palm Springs, California

Landscape Architect/Irrigation Designer/Contractor: Desert Modern Landscape Design Included in this project submittal package are: (Check to indicate completion) **WATER METER 1**

X 1. Maximum Annual Applied Water Allowance Conventional Landscape: 560.15 100 cubic feet/year

Maximum Annual Applied Water Allowance: 560.15 100 cubic feet/year

X 2. Estimated Annual Applied Water Use by Hydrozone:

Low Plant Hydrozones: 21.61 100 cubic feet/year Medium Plant Hydrozones: 486.27 100 cubic feet/year Fountain: 3.27 100 cubic feet/year

Estimated Annual Total Applied Water Use: 511.15 100 cubic feet/year

WATER METER 2

X 1. Maximum Annual Applied Water Allowance: Conventional Landscape: 588.44 100 cubic feet/year

Maximum Annual Applied Water Allowance: 588.44 100 cubic feet/year

X 2. Estimated Annual Applied Water Use by Hydrozone:

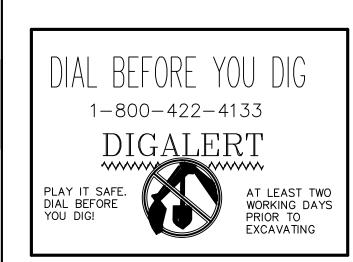
Low Plant Hydrozones: 20.68 100 cubic feet/year Medium Plant Hydrozones: 522.98 100 cubic feet/year Fountain: 1.57 100 cubic feet/year

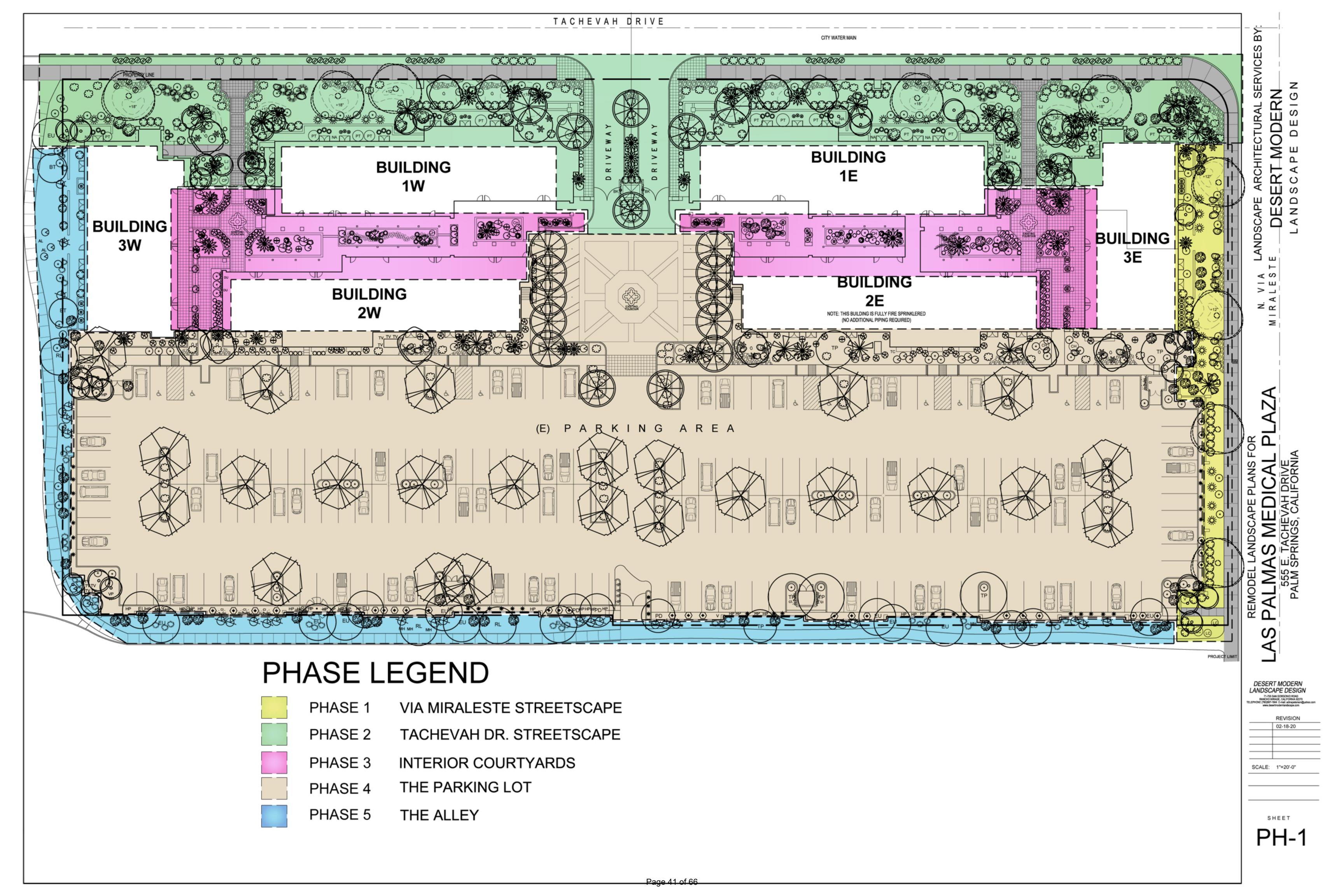
Estimated Annual Total Applied Water Use: 545.23 100 cubic feet/year

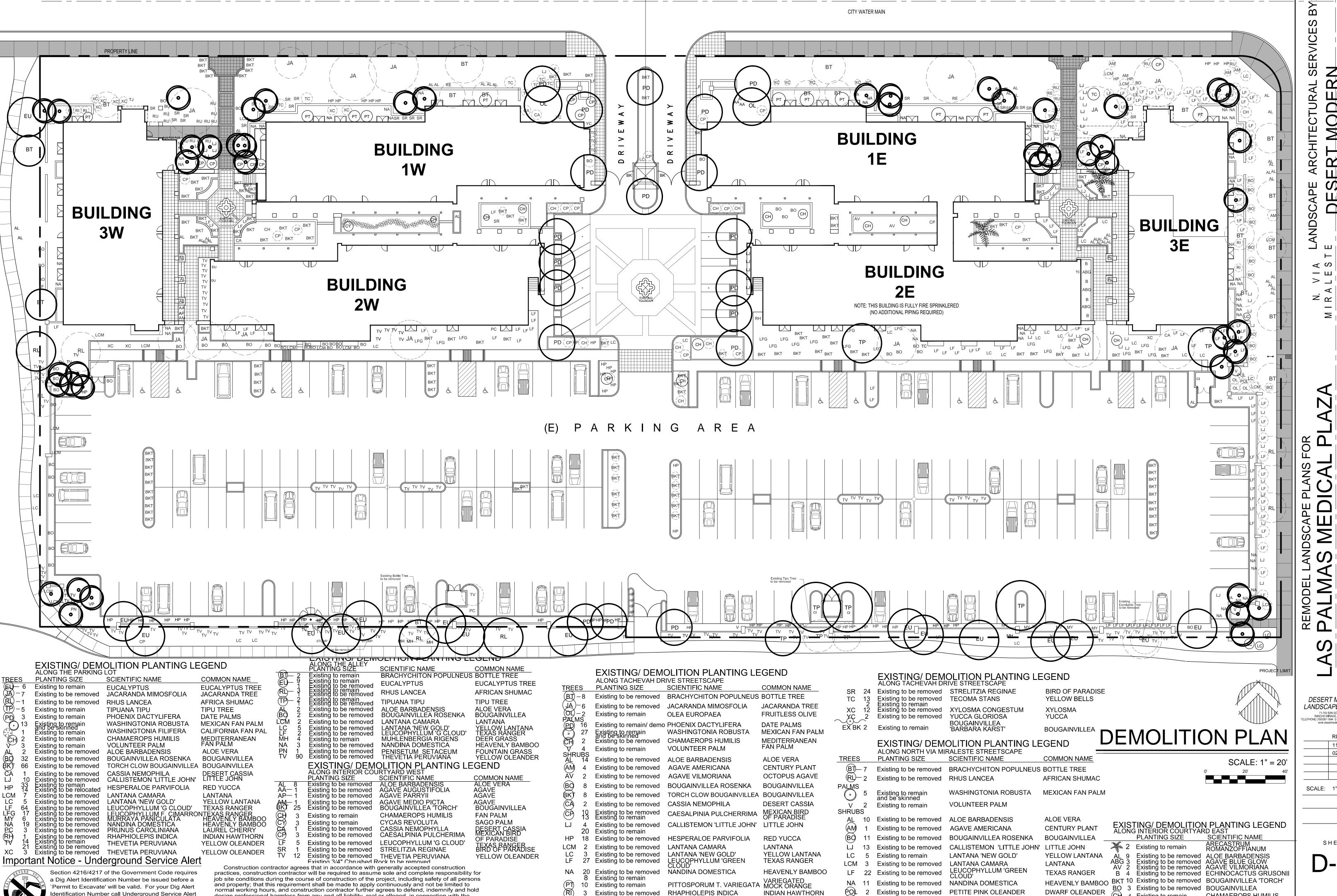
- X 3. EATAWU<MAAWA
- X 4. Landscape Design Plan
- X 5. Irrigation Design Plan
- X 6. Grading Design Plan See Civil Enginner
- N/A 7. Soil Chemical Analysis (optional)

Description of Project: (Briefly describe the planning and design actions that are intended to achieve conservation and efficiency in water use: The Medical Plaza is designed to utilize low and moderate water use plants along with Drip Irrigation to conserve and efficiently use water. Also, with the use of Deep Watering Irrigation practices for Trees and Palms will further promote low water conserving methods, thus providing a better sustainable environment and pleasing landscape setting for this project.

Date: February, 2020 Prepared By: Elena Adina Peterson







3 Existing to be removed RUELLIA PENINSULARIS

17 Existing to be removed PRUELING EQUIPETIFORMIS

RUELLIA

CORAL FOUNTAIN

dentification Number call Underground Service Alert

professional.

TOLL FREE at 1-800-227-2600 two working days

before you did

design professional harmless from any and all liability, real or alleged, in connection with the

performance of work on this project, excepting liability arising from the sole negligence of design

TACHEVAH DRIVE

DESERT MODERN LANDSCAPE DESIGN

71-755 SAN GORGONIO ROAD RANCHO MIRAGE, CALIFORNIA 92270 EPHONE (760)567-1844 E-malt: adinapeterson@yahoo www.desertmodernlandscape.com REVISION 11-18-19 02-03-20

SCALE: 1"=20'-0"

SHEET

(CH) 4 Existing to remain

OLEANDER

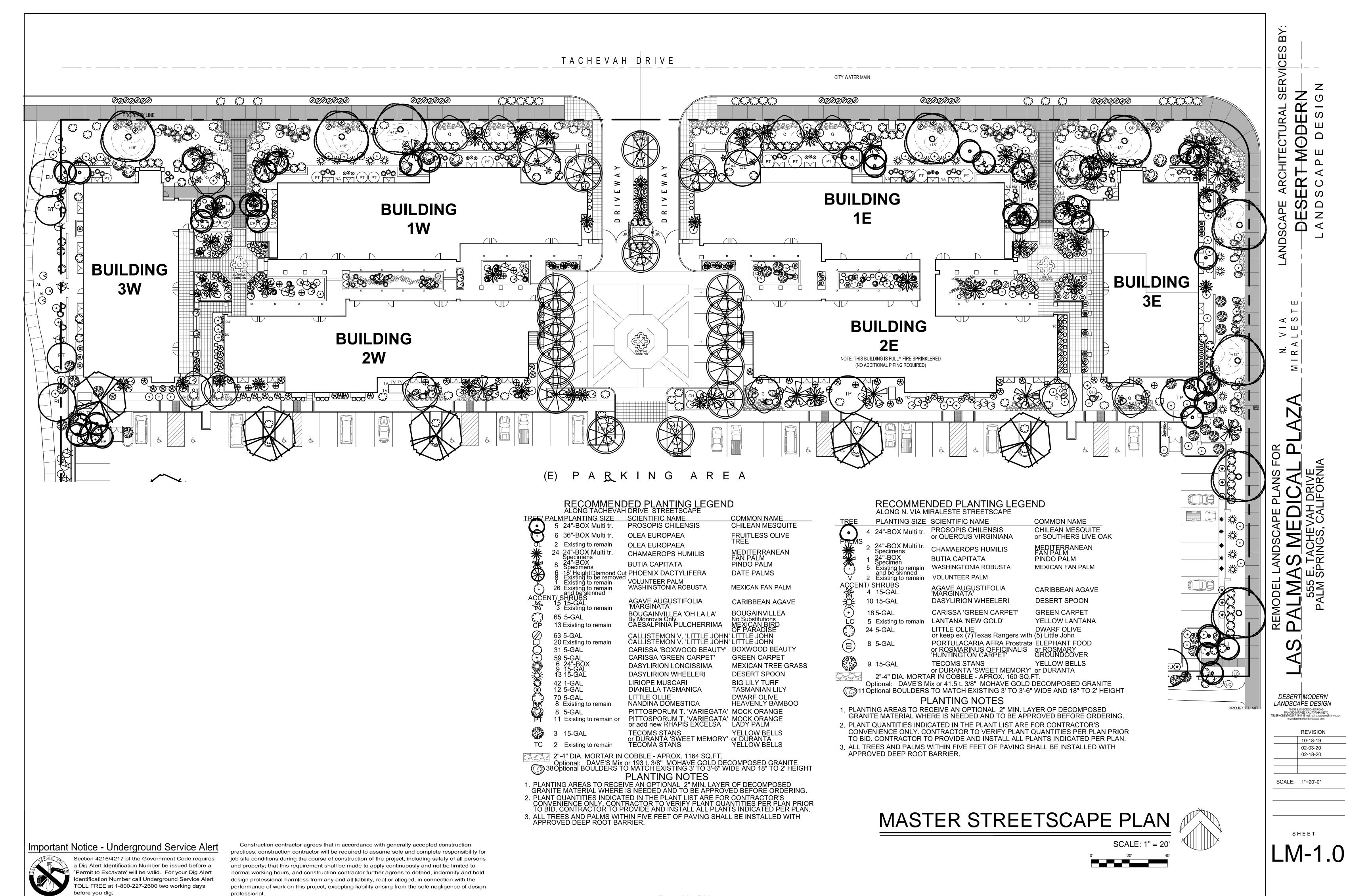
INDIAN HAWTHORN

3 Existing to be removed NERIUM OLEANDER

4 Existing to be removed RHAPHIOLEPIS INDICA

CHAMAEROPS HUMILIS

6 Existing to be removed CALLISTEMON 'LITTLE JOHN 2 Existing to be removed CAESALPINIA PULCHERIMA



Page 43 of 66

SERVICE CTURAL ARCHITE LANDSC/

REMODE PALIN

DESERT MODERN LANDSCAPE DESIGN

REVISION 10-18-19 02-03-20

02-18-20

SCALE: 1"=10'-0"

SHEET

AGAVE AUGUSTIFOLIA

DESERT MODERN LANDSCAPE DESIGN

SCALE: 1"=10'-0"

SHEET

REVISION 10-18-19 02-03-20 02-18-20



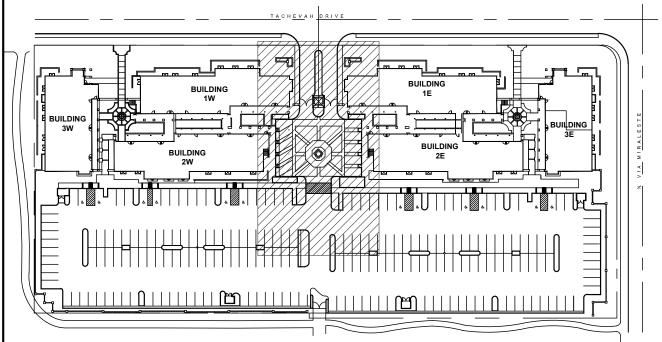






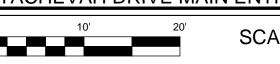
CARISSA 'BOXWOOD BEAUTY'



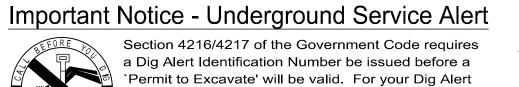




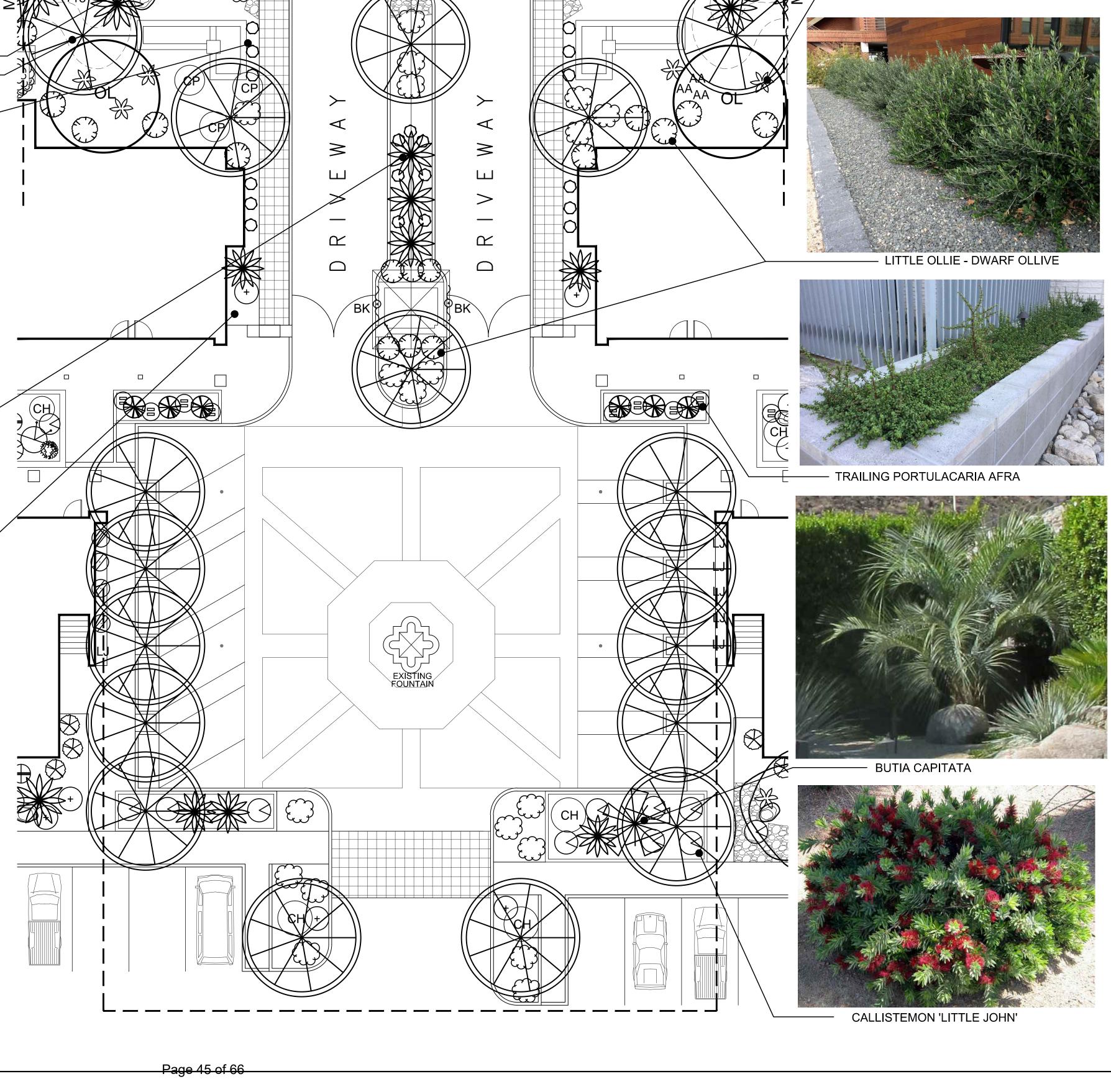








Construction contractor agrees that in accordance with generally accepted construction practices, construction contractor will be required to assume sole and complete responsibility for job site conditions during the course of construction of the project, including safety of all persons a Dig Alert Identification Number be issued before a 'Permit to Excavate' will be valid. For your Dig Alert Identification Number call Underground Service Alert TOLL FREE at 1-800-227-2600 two working days and property; that this requirement shall be made to apply continuously and not be limited to normal working hours, and construction contractor further agrees to defend, indemnify and hold design professional harmless from any and all liability, real or alleged, in connection with the performance of work on this project, excepting liability arising from the sole negligence of design professional.



TACHEVAH DRIVE

SCALE:

SHEET

- DESET SPOONS ACCENT PLANTS AND CARISSA 'GREEN CARPET GROUNDCOVER



BEFORE

REMOVE EXISTING TEXAS RANGER — AND LITTLE JOHNS AND ADD DWARF LITTLE OLLIE SHRUBS



AFTER VIA MIRALESTE STREETSCAPE OPTION II PERSPECTIVE

BY:

REVISION 10-18-19

SCALE: 1"=10'-0"

SHEET

PROSOPIS HYBRID 'PHOENIX'



or QUERCUS VIRGINIANA -

BUILDING





MATCHLINE "C" SEE SHEET L-1.0



PROJECT LIMIT

MATCHLINE "D" SEE THIS SHEET



MORTAR IN COBBLE STONE

TECOMS STANS

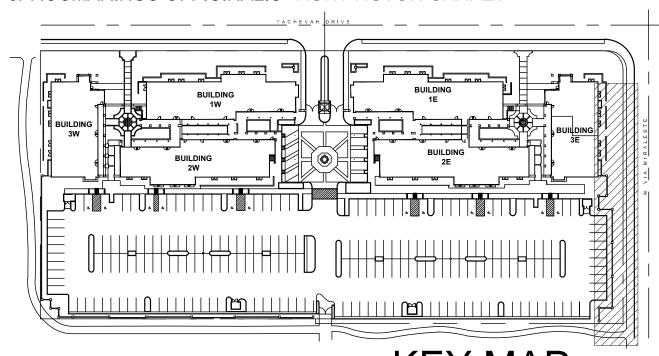


DASYLIRION WHEELERI

CHAMAEROPS HUMILIS WITH CARISSA 'BOXWOOD BEAUTY'

PORTULACARIA AFRA

or ROSMARINUS OFFICINALIS 'HUNTINGTON CARPE



TOLL FREE at 1-800-227-2600 two working days

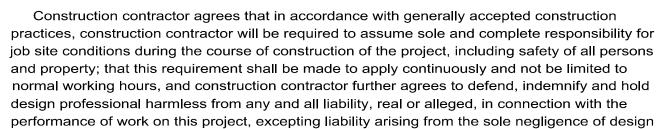
KEY MAP

SCALE: N.T.S. Important Notice - Underground Service Alert Section 4216/4217 of the Government Code requires a Dig Alert Identification Number be issued before a `Permit to Excavate' will be valid. For your Dig Alert Identification Number call Underground Service Alert



LITTLE OLLIE - DWARF OLLIVE





RECOMMENDED PLANTING LEGEND

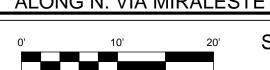
			RALESTE STREETSCAPE	אט
TREE		PLANTING SIZE	SCIENTIFIC NAME	COMMON NAME
PALMS	4	24"-BOX Multi tr.	PROSOPIS CHILENSIS or QUERCUS VIRGINIANA	CHILEAN MESQUITE or SOUTHERS LIVE OAK
*	2	24"-BOX Multi tr. Specimens	CHAMAEROPS HUMILIS	MEDITERRANEAN FAN PALM
**	1	24"-BOX Specimen	BUTIA CAPITATA	PINDO PALM
(\circ)	5	Existing to remain and be skinned	WASHINGTONIA ROBUSTA	MEXICAN FAN PALM
V		Existing to remain	VOLUNTEER PALM	
ACCEN ⁻	T/ S 4	SHRUBS 15-GAL	AGAVE AUGUSTIFOLIA 'MARGINATA'	CARIBBEAN AGAVE
**	10	15-GAL	DASYLIRION WHEELERI	DESERT SPOON
(+)	18	55-GAL	CARISSA 'GREEN CARPET'	GREEN CARPET
LC	5	Existing to remain	LANTANA 'NEW GOLD'	YELLOW LANTANA
(3	24	5-GAL	LITTLE OLLIE or keep ex (7)Texas Rangers with	DWARF OLIVE (5) Little John
	8	5-GAL	PORTULACARIA AFRA Prostrata or ROSMARINUS OFFICINALIS 'HUNTINGTON CARPET'	
	9	15-GAL	TECOMS STANS	YELLOW BELLS
		2"-4" DIA MORTA	or DURANTA 'SWEET MEMORY' R IN COBBLE - APROX. 160 SQ.F	
	Οp		ix or 41.5 t. 3/8" MOHAVE GOLD [
			TO MATCH EXISTING 3' TO 3'-6"	
_				

PLANTING NOTES

1. PLANTING AREAS TO RECEIVE AN OPTIONAL 2" MIN. LAYER OF DECOMPOSED GRANITE MATERIAL WHERE IS NEEDED AND TO BE APPROVED BEFORE ORDERING. PLANT QUANTITIES INDICATED IN THE PLANT LIST ARE FOR CONTRACTOR'S CONVENIENCE ONLY. CONTRACTOR TO VERIFY PLANT QUANTITIES PER PLAN PRIOR TO BID. CONTRACTOR TO PROVIDE AND INSTALL ALL PLANTS INDICATED PER PLAN.

3. ALL TREES AND PALMS WITHIN FIVE FEET OF PAVING SHALL BE INSTALLED WITH APPROVED DEEP ROOT BARRIER.







MATCHLINE "D" SEE THIS SHEET

SHEET L-1.6



PROPOSED MESQUITE TREES — TO MATCH ACROSS THE STREET STREETSCAPE

PROPOSED ACCENT ——
DESERT SPOON PLANTS
AGAINST THE WALL

PROPOSED GROUNDCOVER WITH MORTAR IN COBBLE

ACCENT AGAVE WITH _ BOULDER GROUPINGS



Page 48 of 66

REMODEI PAIN

DESERT MODERN LANDSCAPE DESIGN 71-755 SAN GORGONIO ROAD RANCHO MIRAGE, CALIFORNIA 92270 PHONE (760)567-1844 E-mail: adinapeterson@yahod www.desertmodernlandscape.com

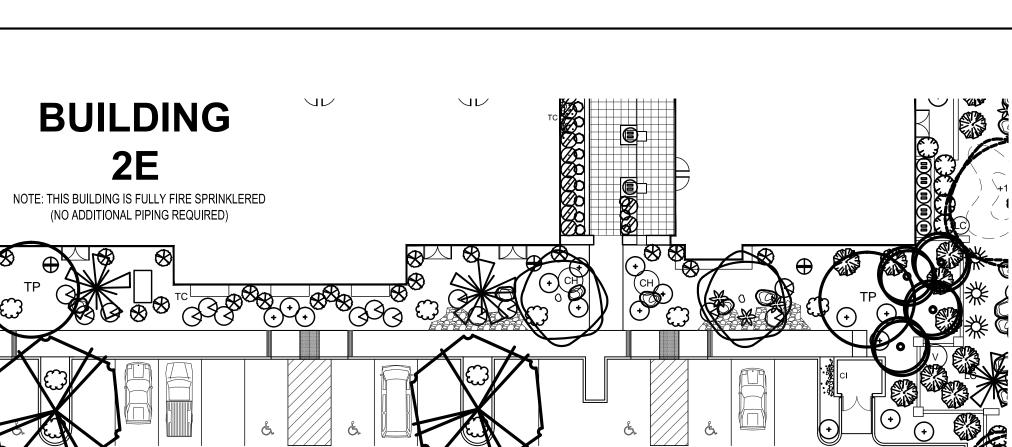
REVISION 11-18-19

02-03-20 02-18-20

COMMON NAME SCALE: 1"=20'-0"

AFRICAN SHUMAC ALOE GREEN CARPET

SHEET



MASTER PARKING LOT PLAN

COMMON NAME

OAK TREE or CHILEAN MESQUITE or TIPU TREE

FRUITLESS OLIVE

MEDITERRANEAN FAN PALM

CALIFORNIA FAN PALM

MEXICAN FAN PALM

CARIBBEAN AGAVE

BOUGAINVILLEA No Substitutions

RED YUCCA **RED YUCCA**

GREEN CARPET

DESERT ROSE

ELEPHANT BUSH

SALVIA ROSMARY GROUNDCOVER

YELLOW BELLS

YELLOW BELLS

TIPU TREE

DURANTA DWARF OLIVE

DEER GRASS

ROSMARY GROUNDCOVER

YELLOW BELLS

YELLOW OLEANDER

YUCCA

TIPU TREE

DATE PALMS

DATE PALMS

PINDO PALM

PHOENIX DACTYLIFERA

CHAMAEROPS HUMILIS CHAMAEROPS HUMILIS

WASHINGTONIA FILIFERA

WASHINGTONIA ROBUSTA

AGAVE AUGUSTIFOLIA 'MARGINATA' BOUGAINVILLEA 'OH LA LA'

HESPERALOE PARVIFOLIA

HESPERALOE PARVIFOLIA CARISSA 'GREEN CARPET'

CALLISTEMON V. 'LITTLE JOHN' LITTLE JOHN

CARISSA 'BOXWOOD BEAUTY' BOXWOOD BEAUTY

PORTULACARIA PROSTRATUS ELEPHANT BUSH

BUTIA CAPITATA VOLUNTEER PALM

By Monrovia Only

ICEBERG ROSES

TECOMS STANS

TECOMA STANS

THEVETIA PERUVIANA

Optional: 83 TONS. ADDITIONAL 3/8" MOHAVE GOLD DECOMPOSED GRANITE

PORTULACARIA AFRA

RECOMMENDED PLANTING LEGEND ALONG THE PARKING LOT TREE/ PALM PLANTING SIZE 24 24"-BOX Multi tr. SCIENTIFIC NAME QUERCUS VIRGINIANA or PROSOPIS CHILENSIS or TIPUANA TIPU 6 36"-BOX Multi tr. **OLEA EUROPAEA** TIPUANA TIPU Existing to remain PHOENIX DACTYLIFERA

Existing to remain Optional 18' Height

Existing to remain 24"-BOX Existing to remain Existing to remain

13 Existing to remain and be skinned CCENT/ SHRUBS 9 5-GAL

42 5-GAL 4 5-GAL 14 5-GAL 33 Existing to remain

52 5-GAL 45 5-GAL 8 5-GAL 30 5-GAL

11 5-GAL 27 5-GAL 6 6"-1' Trunk Height

SALVIA LEUCANTHA ROSMARINUS OFFICINALIS 'HUNTINGTON CARPET' YUCCA 'SKY BLUE' specimen 1 Existing to remain 14 Existing to remain CALLIANDRA INAEQUILATERA PINK POWDER PUFF

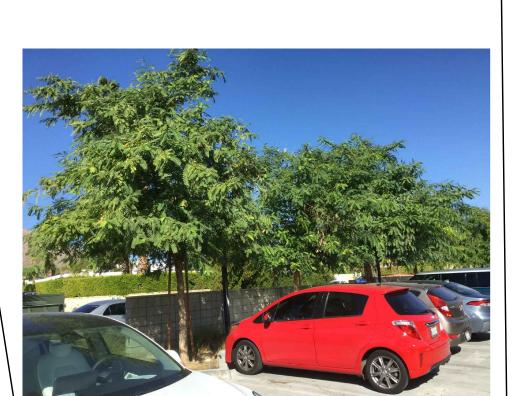
128 TONS Optional:DAVE'S Mix or 3/8" MOHAVE GOLD DECOMPOSED GRANITE
18 Optional BOULDERS 3' TO 3'-6" WIDE AND 18" TO 2' HEIGHT
2"-4" DIA. MORTAR IN COBBLE - APROX. 400 SQ.FT. RECOMMENDED PLANTING LEGEND ALONG THE ALLEY

Existing to remain ERACHYCHITON POPULNEUS BOTTLE TREE Existing to remain EUCALYPTUS Existing to be removed Contractor to check additional trees that need to be removed Existing to remain RHUS LANCEA Existing to remain Existing to be removed ALOE BARBADENSIS CARISSA 'GREEN CARPET' Existing to remain DURANTA 'SWEET MEMORY' LITTLE OLLIE 26 5-GAL 5 5-GAL MUHLENBERGIA RIGENS 4 Existing to remain MUHLENBERGIA CAPILARIS PORTULACARIA PROSTRATUS 21 5-GAL

4 5-GAL 7 5-GAL

27 5-GAL TECOMS STANS

3. ALL TREES AND PALMS WITHIN FIVE FEET OF PAVING SHALL BE INSTALLED WITH APPROVED DEEP ROOT BARRIER.

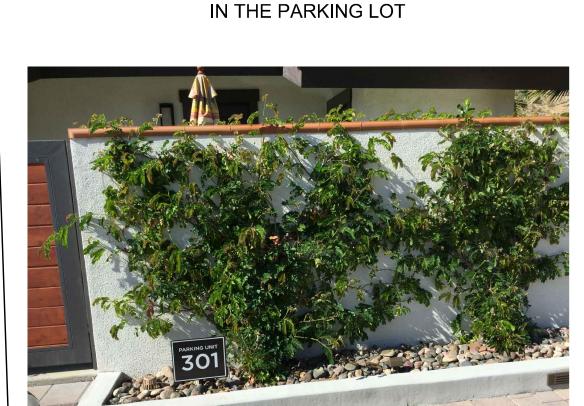


BUILDING

2W

PROPOSED TIPUANA TIPU TREES





KEY MAP CALLIANDRA INAEQUILATERA SCALE: N.T.S.

Important Notice - Underground Service Alert Section 4216/4217 of the Government Code requires a Dig Alert Identification Number be issued before a `Permit to Excavate' will be valid. For your Dig Alert Identification Number call Underground Service Alert TOLL FREE at 1-800-227-2600 two working days

OLEA EUROPAEA 'SWAN HILL' - FRUITLESS OLIVE TREE

MATCHLINE "A" SEE THIS SHEET

TACHEVAH DRIVE

 \triangle

MATCHLINE "A" SEÈ THIS SHEET

Construction contractor agrees that in accordance with generally accepted construction practices, construction contractor will be required to assume sole and complete responsibility for job site conditions during the course of construction of the project, including safety of all persons and property; that this requirement shall be made to apply continuously and not be limited to normal working hours, and construction contractor further agrees to defend, indemnify and hold design professional harmless from any and all liability, real or alleged, in connection with the performance of work on this project, excepting liability arising from the sole negligence of design professional.





CARISSA 'BOXWOOD BEAUTY'



PORTULACARIA AFRA PROSTRATUS

- PLANTING NOTES

 1. PLANTING AREAS TO RECEIVE AN OPTIONAL 2" MIN. LAYER OF DECOMPOSED GRANITE MATERIAL WHERE IS NEEDED AND TO BE APPROVED BEFORE ORDERING.

DESERT MODERN LANDSCAPE DESIGN

SHEET

SCALE:

REVISION



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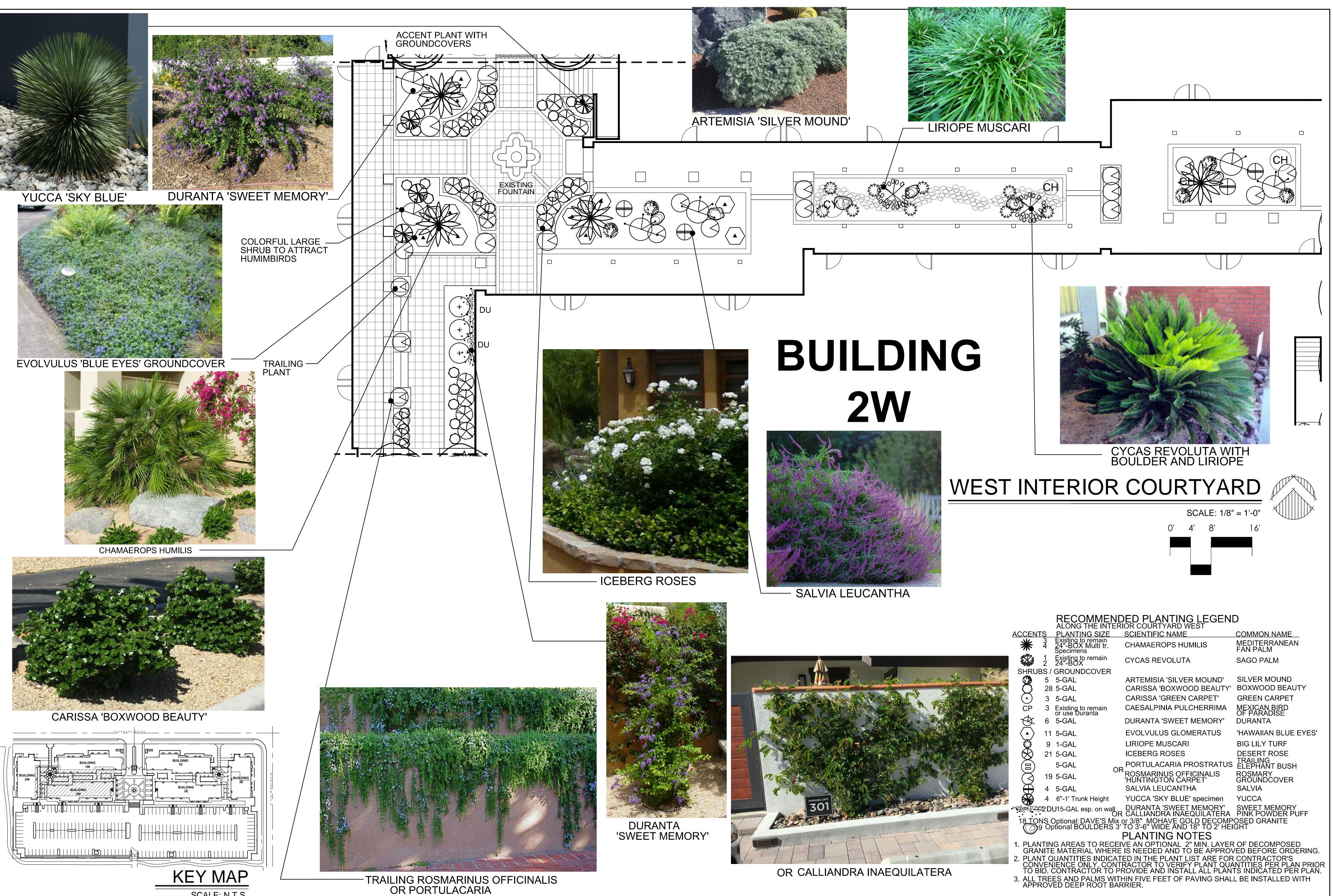
DESERT MODERN

LANDSCAPE DESIGN

SCALE: 1/8"=1'-0"

REVISION

11-18-19



job site conditions during the course of construction of the project, including safety of all persons and property; that this requirement shall be made to apply continuously and not be limited to normal working hours, and construction contractor further agrees to defend, indemnify and hold design professional harmless from any and all liability, real or alleged, in connection with the

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SCALE: N.T.S.

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dentification Number call Underground Service Alert

TOLL FREE at 1-800-227-2600 two working days

performance of work on this project, excepting liability arising from the sole negligence of design professional.

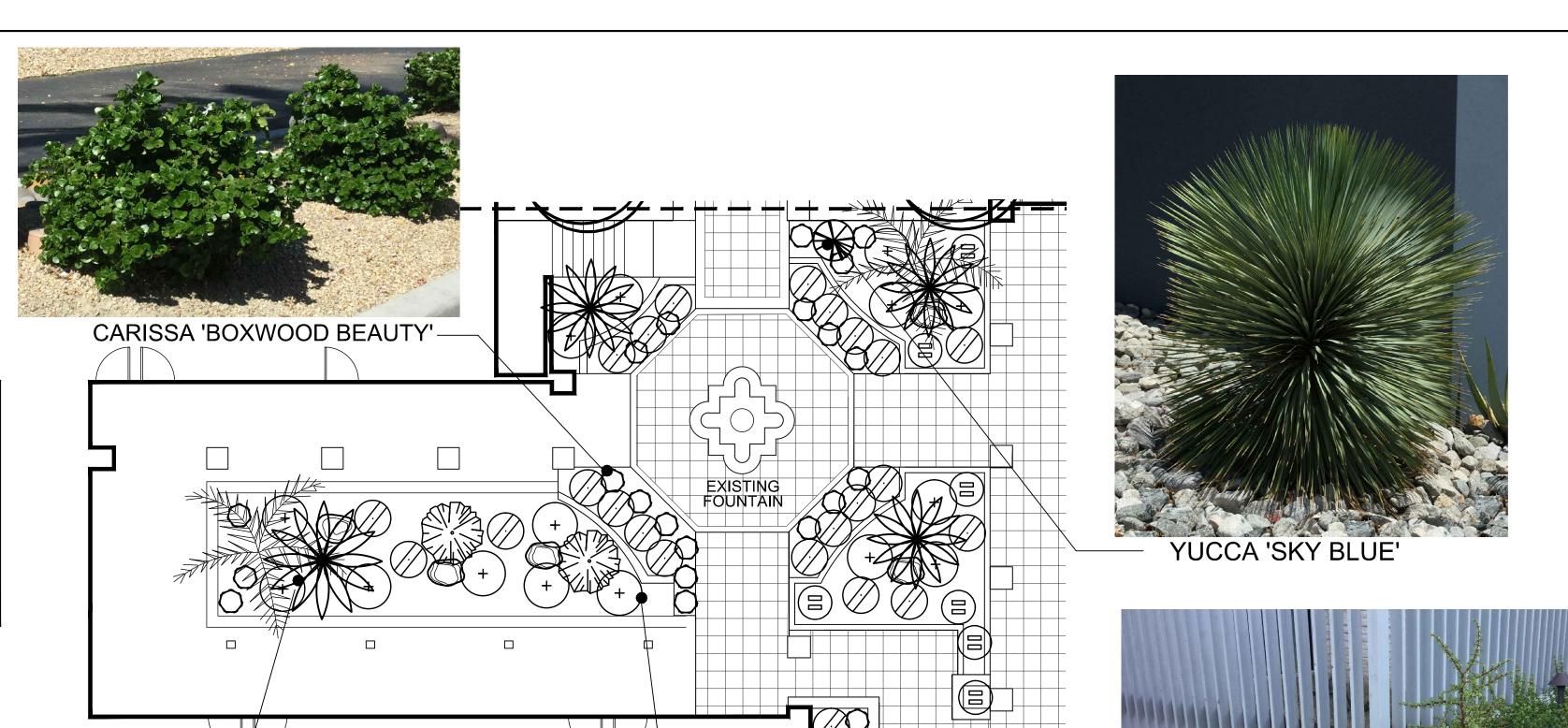
SCALE:

SHEET L-1.4





SHEET



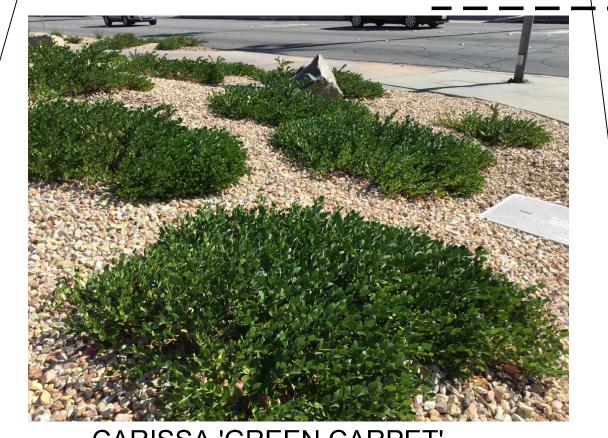
BUILDING **2E**

ARTEMISIA 'SILVER MOUND'

NOTE: THIS BUILDING IS FULLY FIRE SPRINKLERED (NO ADDITIONAL PIPING REQUIRED)



CHAMAEROPS HUMILIS



CARISSA 'GREEN CARPET'



KNOCKOUT ROSES

EAST INTERIOR COURTYARD

PORTULACARIA AFRA

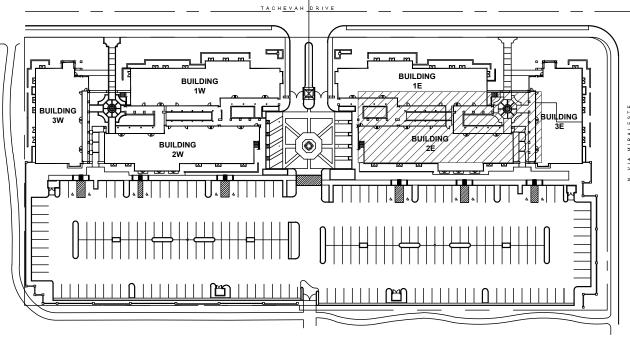
DECOMMENDED DI ANTING I ECEND

	RECOMMEND ALONG THE INTERI	DED PLANTING LEGENL OR COURTYARD EAST)
ACCENTS	PLANTING SIZE	SCIENTIFIC NAME	COMMON NAME
2	Existing to remain	ARECASTRUM ROMANZOFFIANUM	QUEEN PALMS
(CH) 1	Existing to remain	CHAMAEROPS HUMILIS	MEDITERRANEAN FAN PALM
SHRUBS /	GROUNDCOVER		
4	5-GAL	ARTEMISIA 'SILVER MOUND'	SILVER MOUND
* 5	24"-BOX Multi tr.	CHAMAEROPS HUMILIS	MEDITERRANEAN FAN PALM
() 42	5-GAL	CARISSA 'BOXWOOD BEAUTY'	BOXWOOD BEAUTY
÷ 20	5-GAL	CARISSA 'GREEN CARPET'	GREEN CARPET
(/) 34	5-GAL	KNOCKOUT ROSES	DESERT RED ROSE
(冒) 21	5-GAL	PORTULACARIA PROSTRATUS	TRAILING ELEPHANT BUSH
5	5-GAL	TECOMA STANS	SALVIA
1	6"-1' Trunk Height	YUCCA 'SKY BLUE' specimen	YUCCA
~%%~~1T	C15-GAL esp. on wall	TECOMA STANS	YELLOW BELLS
19 TONS (Optional: DAVE'S Mix o	or 19 t. 3/8" MOHAVE GOLD DEC	OMPOSED GRANITE

- 19 TONS Optional: DAVE'S MIX of 19 t. 3/8" MOHAVE GOLD DECOMPOSED GRANITE
 11 TO 2' HEIGHT

 PLANTING NOTES

 1. PLANTING AREAS TO RECEIVE AN OPTIONAL 2" MIN. LAYER OF DECOMPOSED
 GRANITE MATERIAL WHERE IS NEEDED AND TO BE APPROVED BEFORE ORDERING.



TECOMA STANS

KEY MAP

SCALE: N.T.S.

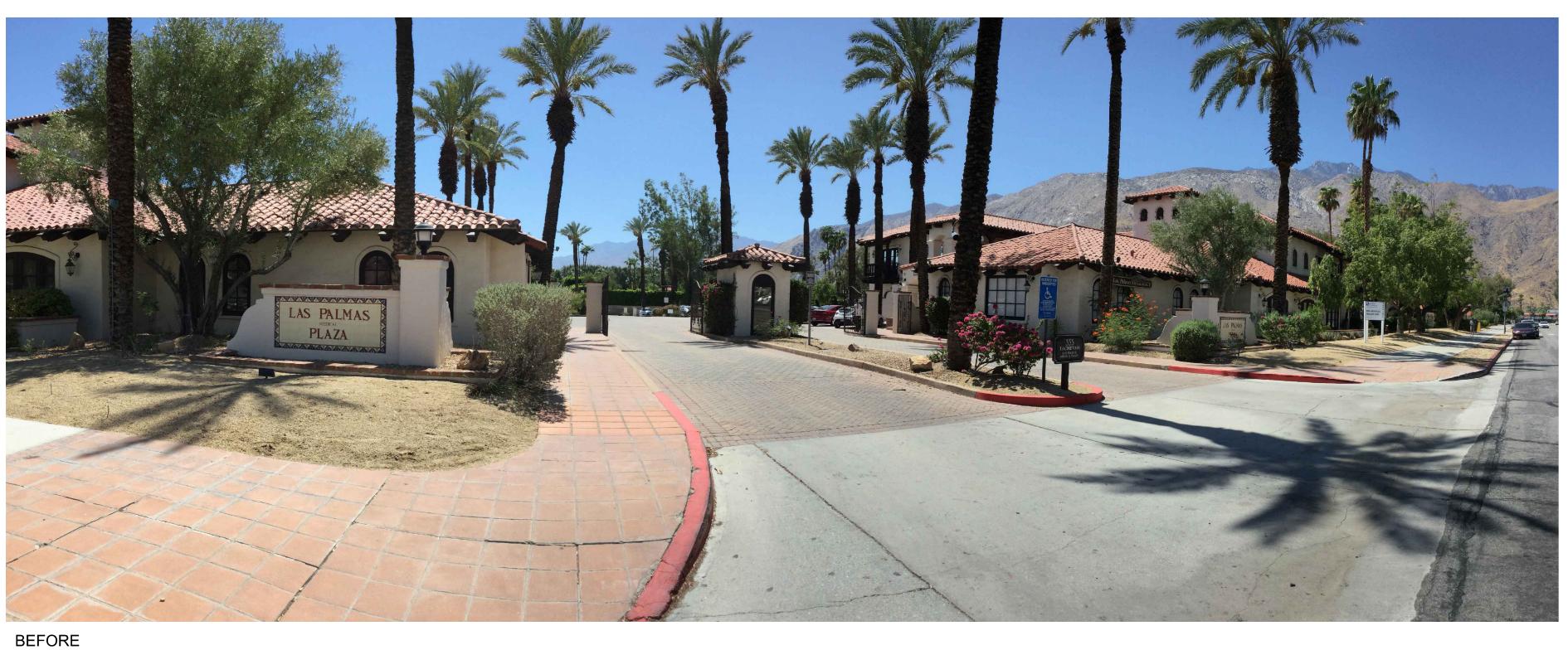
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REVISION

SCALE:

SHEET L-1.4



EXISTING (16) DATE PALMS TO REMAIN — — EXISTING OLIVE TREE TO REMAIN or REMOVE THEM AND USE NEW 18' HT. — DWARF LITTLE OLLIE SHRUBS AND GATE HOUSE - EXISTING OLIVE TREE TO REMAIN PROPOSED MESQUITE TREES -ALONG TACHEVAH AVAVAVAVAVAVAVAVAVAVA LAS PALMAS PLAZA AFTER TACHEVAH DRIVE MAIN ENTRANCE PERSPECTIVE PROPOSED BOUGAINVILLEA 'OH LA LA' GROUNDCOVER - PROPOSED BOUGAINVILLEA 'OH LA LA' GROUNDCOVER PROPOSED MORTAR
IN COBBLE

PROPOSED MORTAR
IN COBBLE

PROPOSED MEDITERRANEAN FAN PALMS AND GROUNDCOVER

- 7. FIXTURES ARE SHOWN IN APPROXIMATE LOCATION. THE CONTRACTOR SHALL VERIFY THE ACTUAL FIELD PLACEMENT OF EACH FIXTURE UPON COMPLITION OF LANDSCAPE INSTALLATION.
- 8. THE INSTALLING CONTRACTOR SHALL BE RESPONSIBLE FOR ADJUSTING FIXTURES AT NIGHT TO HELP ELIMINATE GLARE AND TO ENSURE OPTIMUM LIGHTING EFFECT.
- 9. INSTALLER SHALL BURY LOW VOLTAGE CABLE NO LESS THAN 6" IN GROUND. 10. CONTRACTOR TO FOLLOW INSTALLATION INSTRUCTIONS TO SET UP FIXTURES FOR A BRIGHTER SETTING.

5. LIGHTING CONTROLLERS WILL BE LOCATED ADJACENT TO IRRIGATION CONTROLLERS WHENEVER POSSIBLE.

- 6. ELECTRICIAN IS TO CONFIRM EXACT TREE LOCATION SO AS TO INSURE PROPOER INSTALLATION OF LIGHT FIXTURES.
- 7. ALL JUNCTION BOXES WITHOUT A LIGHT FIXTURE WILL BE PUT IN A CARSON **BELOW GRADE**
- 8. JUNCTION BOXES ON WALK LIGHTS ARE TO BE 6" TO 8" ABOVE FINISH GRADE MEASURED TO THE BOTTOM OF THE BOX. THESE NEED TO BE 6" MIN. AWAY FROM

THE EDGE OF THE CONCRETE DECKING. SETBACK NOTES

Important Notice - Underground Service Alert

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LOCATE LIGHT FIXTURES A MIN OF 4'-0" FROM EDGE OF TREE. LOCATE LIGHT FIXTURES 1'-0" FROM EDGE OF PALMS.

3. THESE MEASUREMENTS AREA SUPERSEEDED ONLY WHEN FIELD FIELD CONDITIONS WARRANT CHANGE BY CLIENT.

THE INSTALLING CONTRACTOR SHALL BE RESPONSIBLE FOR PLACING SLEEVES

UNDER THE HARD SURFACES, USING A 1-INCH PIPE MINIMUM. 14. ALL 120 VOLT OUTSIDE ELECTRICAL OUTLETS SHALL BE PROTECTED BY THE GFI AS PER NATIONAL ELECTRICAL CODE

15. THE LIGHTING PLAN IS DIAGRAMMATIC AND IS NOT INTENDED TO SHOW EXACT LOCATION OF CABLE RUNS. THE INSTALLING CONTRACTOR SHALL RUN WIRES TO BEST SUIT FIELD CONDITIONS. AN AS-BUILT PLAN IS TO BE COMPLETED AND LEFT WITH THE OWNER.

NOTES:

1. THIS SHEET IS FOR REFERENCE ONLY' AND THESE LIGHTING REQUIREMENTS ARE INCORPORATED ON THE ELECTRICAL PLAN. 2. LIGHTING CONTRACTOR TO CONTACT KICHLER LIGHTING FOR

ANY TYPE OF ASSISTANCE IN LAYOUT OF WIRE AND SIZE. 3. LIGHTING CONTRACTOR TO COORDINATE WITH IRRIGATION CONTRACTOR FOR LOCATION OF IRRIGATION CLOCK AND LIGHTING TRANFORMER(S) AWAY FROM PUBLIC VIEW. 4. PROVIDE LIGHTING TRANSFORMERS WATTAGE AS NECESSARY WITH PHOTOCELL

PHOTOCELLS ARE TO BE LOCATED IN SUN ACCESSIBLE AREAS.
Page 55 of 66 VLO (Variable Lumen Output)



www.chsalesinc.com Hoover for questions Cell: (818) 519-0247

17

Lights are available through CH Sales, Inc MAST

DESERT MODERN LANDSCAPE DESIGN REVISION 11-03-19 02-03-20 SCALE: 1"=20'-0"

SHEET

VLO (Variable Lumen Output) ACCENTS Model: 16017 AZT 27, 2 W | LED ACCENT LIGHT 60° flood (Max 7.5W) Architectural Bronze Finish Electrical: 12V 2700 K Warm White Model: 15-PR-600 TRANSFORMER Electrical: 12V

15557 BK Mechanical Transformer Timer 15565 BK Plug-In Transformer Cell JIGHTING CONTRACTOR TO VERIFY LIGHTING COUNT BEFORE ORDERING FIXTURES - SATELLITE HUB (WIRE JUNCTION MANIFOLD)

PROPOSED CALLIANDRA — VINE ALONG THE WALL EXISTING THEVETIA HEDGE TO BE REMOVED

SCALE: 1/8"=1'-0"

SHEET L-3.1

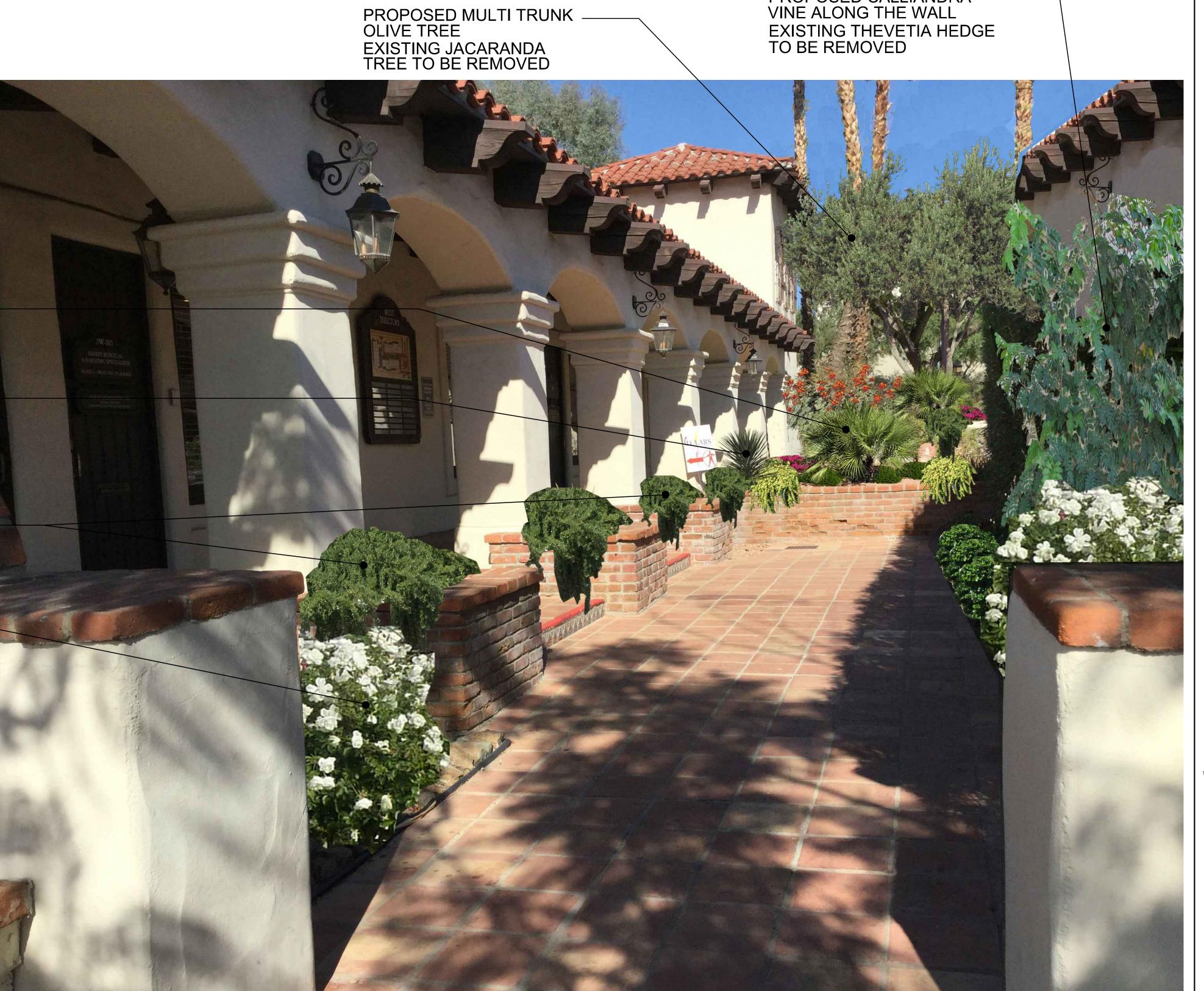
BEFORE

PROPOSED MULTI TRUNK MEDITERRANEAN FAN PALM WITH GROUNDCOVER

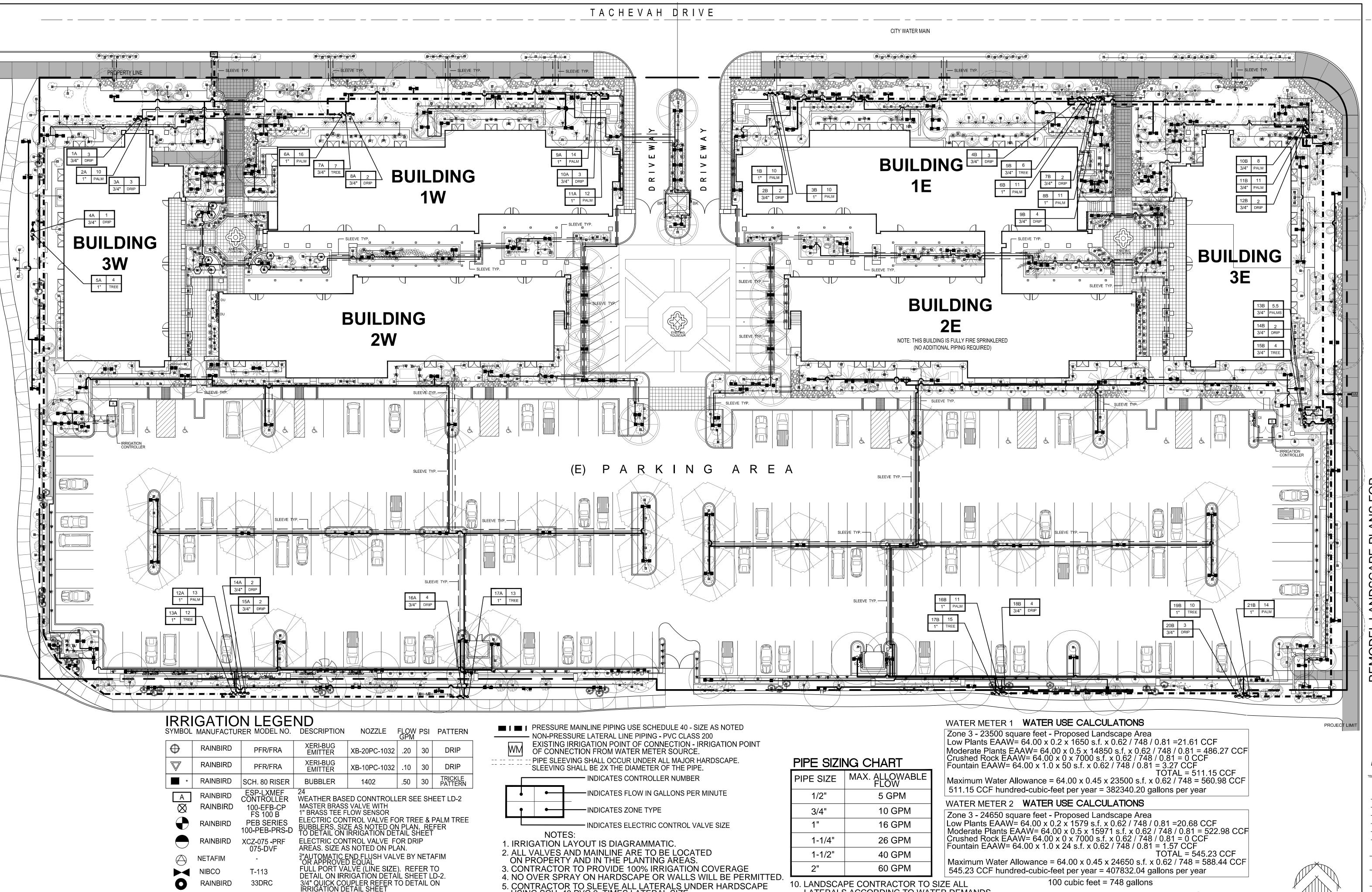
PROPOSED YUCCA 'SKY BLUE'— 'SKY BLUE' WITH TRAILING ROSMARY

PROPOSED _____TRAILING ROSMARY

PROPOSED ICEBERG
WHITE ROSES WITH
CARISSA 'BOXWOOD BEAUTY'



AFTER



Important Notice - Underground Service Alert a Dig Alert Identification Number be issued before a `Permit to Excavate' will be valid. For your Dig Alert TOLL FREE at 1-800-227-2600 two working days

EXISTING

Construction contractor agrees that in accordance with generally accepted construction Section 4216/4217 of the Government Code requires job site conditions during the course of construction of the project, including safety of all persons and property; that this requirement shall be made to apply continuously and not be limited to normal working hours, and construction contractor further agrees to defend, indemnify and hold design professional harmless from any and all liability, real or alleged, in connection with the performance of work on this project, excepting liability arising from the sole negligence of design

BACKFLOW PREVENTOR

- 5. CONTRACTOR TO SLEEVE ALL LATERALS UNDER HARDSCAPE USING SCH. 40 PVC 2 TIMES LATERAL SIZE.
- 6. VALVE BOXES WILL BE BASED WITH PEA GRAVEL
- 7. VALVE BOXES WILL BE TAN COLOR WHEN IN DG AREAS 8. THERE ARE NO CONFLICTING UTILITIES WITHIN THE PROJECT ARI NOTE: MAINLINE, LATERALS AND VALVES ARE SHOWN OUTSIDE 9. LANDSCAPE CONTRACTOR TO VERIFY EXISTING

IRRIGATION CONTROLLER LOCATIONS.
CONTRACTOR TO INSTALL A NEW SMART CONTROLLER.

10. LANDSCAPE CONTRACTOR TO SIZE ALL LATERALS ACCORDING TO WATER DEMANDS

11. CONTRACTOR TO PROVIDE 100% IRRIGATION COVERAGE FOR DRIP IRRIGATION LAYOUT. ALL PLANTS ARE TO RECEIVE 100% IRRIGATION.

PLANTING AREAS FOR GRAPHIC CLARITY ONLY. THEY SHOULD BE INSTALLED IN SHRUB AREAS WITHIN THE PROPERTY LINES. LANDSCAPE CONTRACTOR IS TO RUN A PRESSURE TEST AT THE P.O.C. LOCATION TO ASSURE ADEQUATE PRESSURE.

MASTER IRRIGATION PLAN

SHEET

SCALE: 1'' = 20'

EMODE \propto S

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S Ш

ERVIC

DESERT MODERN LANDSCAPE DESIGN 71-755 SAN GORGONIO ROAD RANCHO MIRAGE, CALIFORNIA 92270 ELEPHONE (760)667-1844 E-mail: adinapeterson@yal www.desertmodernlandscape.com

REVISION

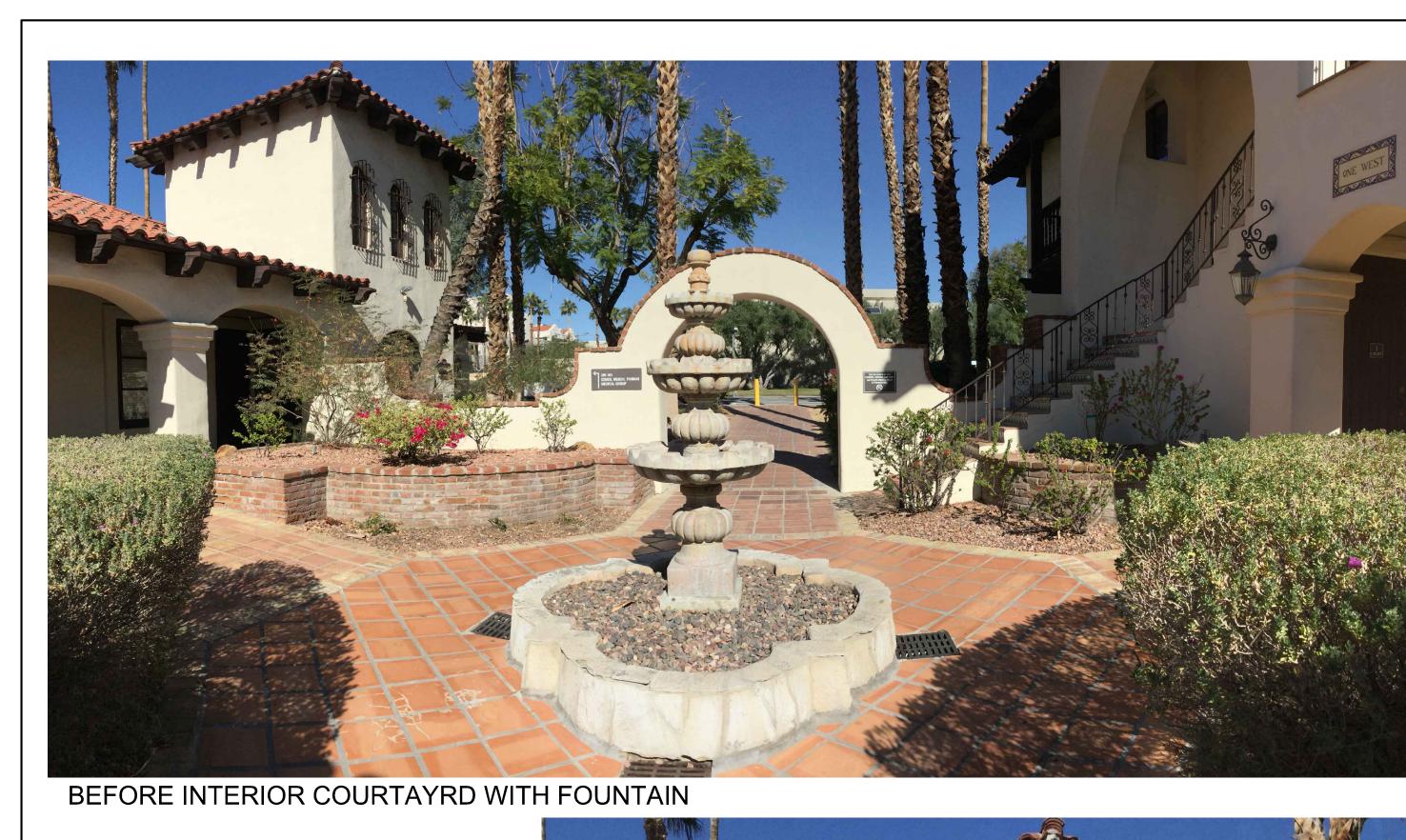
SCALE: 1"=20'-0"

DESERT MODERN LANDSCAPE DESIGN

SCALE: 1/8"=1'-0"

SHEET

L-3.2



PROPOSED DURANTA – 'SWEET MEMORY'

GROUNDCOVER

PROPOSED YUCCA 'SKY BLUE' - WITH TRAILING ROSMARY

PROPOSED MEDITERRANEAN -FAN PALM WITH BLUE EYES

PROPOSED MULTI TRUNK
OLIVE TREE
EXISTING JACARANDA TREE TO BE REMOVED

PROPOSED ICEBERG WHITE ROSES WITH CARISSA 'BOXWOOD BEAUTY'

PROPOSED YUCCA 'SKY BLUE' WITH TRAILING ROSMARY



AFTER INTERIOR COURTAYRD WITH FOUNTAIN

Page 58 of 66

DESERT MODERN LANDSCAPE DESIGN

SHEET

L-5.1

REVISION

EMITTER / BUBBLER LEGEND ALONG N. VIA MIRALESTE STREETSCAPE WATER NEEDS BUBBLER / SCIENTIFIC NAME **EMMITER** PROSOPIS CHILENSIS LOW or QUERCUS VIRGINIANA (2) 1402 MODERATE 0.5 CHAMAEROPS HUMILIS MODERATE 0.5 (2) 1402 BUTIA CAPITATA MODERATE 0.5 (2) 1402 WASHINGTONIA ROBUSTA (1) 1402 VOLUNTEER PALM MODERATE 0.5 ACCENTÍ SHRUBS AGAVE AUGUSTIFOLIA 'MARGINATA' XB-10PC-1032 LOW 0.2 10 DASYLIRION WHEELERI XB-10PC-1032 LOW 0.2 MODERATE 0.5 XB-20PC-1032 18 CARISSA 'GREEN CARPET 5 LANTANA 'NEW GOLD' XB-20PC-1032 MODERATE 0.5 LITTLE OLLIE XB-20PC-1032 or keep ex (7)Texas Rangers with (5) Little John MODERATE 0.5 24 LITTLE OLLIE PORTULACARIA AFRA Prostrata XB-20PC-1032 or ROSMARINUS OFFICINALIS XB-20PC-1032 'HUNTINGTON CARPET' MODERATE 0.5 MODERATE 0.5 TECOMS STANS XB-20PC-1032 or DURANTA 'SWEET MEMORY' XB-20PC-1032 MODERATE 0.5

EMITTER / BUBBLER LEGEND

(2) 1402 BRACHYCHITON POPULNEUS

ALONG THE ALLEY

TIPUANA TIPU ALOE BARBADENSIS

13 CARISSA 'GREEN CARPET'

26 DURANTA 'SWEET MEMORY'

MUHLENBERGIA RIGENS

21 MUHLENBERGIA CAPILARIS

7 ROSMARINUS OFFICINALIS 'HUNTINGTON CARPET' 27 TECOMS STANS

SCIENTIFIC NAME

E)— 12 EUCALYPTUS

(RL)— 3 RHUS LANCEA

5 LITTLE OLLIE

WATER

NEEDS

MODERATE 0.5

XB-20PC-1032 MODERATE 0.5 XB-20PC-1032 MODERATE 0.5

FACTOR

BUBBLER / **EMMITER**

(2) 1402

(2) 1402

(2) 1402

4 PORTULACARIA PROSTRATUS XB-20PC-1032 MODERATE 0.5

XB-10PC-1032

XB-20PC-1032

XB-20PC-1032 XB-20PC-1032

XB-20PC-1032

XB-20PC-1032

ACCEN	NT/S	HRUBS			
#	9	ÄÄÄVE AUGUSTIFOLIA 'MARGINATA'	XB-10PC-1032	LOW	0.2
	42	BOUGAINVILLEA 'OH LA LA' By Monrovia Only	XB-20PC-1032	MODERATE	0.5
\varnothing	4	CALLISTEMON V. 'LITTLE JOHN'	XB-20PC-1032	MODERATE	0.5
\circ	14	CARISSA 'BOXWOOD BEAUTY'	XB-20PC-1032	MODERATE	0.5
Η̈́P	33	HESPERALOE PARVIFOLIA	XB-10PC-1032	LOW	0.2
*	33 14	HESPERALOE PARVIFOLIA	XB-10PC-1032	LOW	0.2
(+)	52	CARISSA 'GREEN CARPET'	XB-20PC-1032	MODERATE	0.5
+ (11)	45	ICEBERG ROSES	XB-20PC-1032	MODERATE	0.5
	8	PORTULACARIA AFRA	XB-20PC-1032	MODERATE	0.5
$\langle \Phi \rangle$	30	PORTULACARIA PROSTRATUS SALVIA LEUCANTHA	XB-20PC-1032	MODERATE LOW	0.5 0.2
	11 27	ROSMARINUS OFFICINALIS	XB-10PC-1032 XB-20PC-1032	MODERATE	0.5
	6	'HUNTINGTON CARPET'	XB-10PC-1032	LOW	0.2
	13	YUCCA 'SKY BLUE' specimen TECOMS STANS	XB-20PC-1032	MODERATE	0.5
ŤČ	1	TECOMA STANS	XB-20PC-1032	MODERATE	0.5
TV.	14	THEVETIA PERUVIANA	XB-20PC-1032	MODERATE	0.5 0.5
SURE.	. 10	CALLIANDRA INAEQUILATERA	XB-20PC-1032	MODERATE	0.5
		EMITTED / DI IDDI ED I E	CEND		
		EMITTER / BUBBLER LE	GEND ARD WEST		
ACCENT	.	EMITTER / BUBBLER LE ALONG THE INTERIOR COURTY	BUBBLER /		LANT
ACCEN ⁻		SCIENTIFIC NAME	BUBBLER / EMMITER	NEEDS F	<u>ACTOR</u>
ACCENT	<u>ΓS</u> 3 4		BUBBLER /		
ACCENT		SCIENTIFIC NAME	BUBBLER / EMMITER	NEEDS F	<u>ACTOR</u>
***************************************	3 4 1 2	SCIENTIFIC NAME CHAMAEROPS HUMILIS	BUBBLER / EMMITER (2) 1402	NEEDS F MODERATE	<u>ACTOR</u> 0.5
***************************************	3 4 1 2	SCIENTIFIC NAME CHAMAEROPS HUMILIS CYCAS REVOLUTA	BUBBLER / EMMITER (2) 1402	MODERATE MODERATE MODERATE	0.5 0.5 0.5 0.5
***************************************	3 4 1 2 BS /	SCIENTIFIC NAME CHAMAEROPS HUMILIS CYCAS REVOLUTA GROUNDCOVER	BUBBLER / EMMITER (2) 1402 (2) 1402	NEEDS F MODERATE MODERATE	0.5 0.5
***************************************	3 4 2 8S / 6 5	SCIENTIFIC NAME CHAMAEROPS HUMILIS CYCAS REVOLUTA GROUNDCOVER ARTEMISIA 'SILVER MOUND'	BUBBLER / EMMITER (2) 1402 (2) 1402 XB-20PC-1032	MODERATE MODERATE MODERATE	0.5 0.5 0.5 0.5
SHRUI	3 4 1 2 BS / 9 5 28	SCIENTIFIC NAME CHAMAEROPS HUMILIS CYCAS REVOLUTA GROUNDCOVER ARTEMISIA 'SILVER MOUND' CARISSA 'BOXWOOD BEAUTY'	BUBBLER / EMMITER (2) 1402 (2) 1402 XB-20PC-1032 XB-20PC-1032	MODERATE MODERATE MODERATE MODERATE MODERATE MODERATE MODERATE MODERATE	0.5 0.5 0.5 0.5 0.5 0.5 0.5
SHRUI	3 4 1 2 BS / 6 5 28 3	SCIENTIFIC NAME CHAMAEROPS HUMILIS CYCAS REVOLUTA GROUNDCOVER ARTEMISIA 'SILVER MOUND' CARISSA 'BOXWOOD BEAUTY' CARISSA 'GREEN CARPET'	BUBBLER / EMMITER (2) 1402 (2) 1402 XB-20PC-1032 XB-20PC-1032 XB-20PC-1032	MODERATE MODERATE MODERATE MODERATE MODERATE MODERATE MODERATE	0.5 0.5 0.5 0.5 0.5 0.5 0.5
SHRUI	3 4 1 2 BS / 6 5 28 3	SCIENTIFIC NAME CHAMAEROPS HUMILIS CYCAS REVOLUTA GROUNDCOVER ARTEMISIA 'SILVER MOUND' CARISSA 'BOXWOOD BEAUTY' CARISSA 'GREEN CARPET' CAESALPINIA PULCHERRIMA	BUBBLER / EMMITER (2) 1402 (2) 1402 XB-20PC-1032 XB-20PC-1032 XB-20PC-1032 XB-20PC-1032	MODERATE MODERATE MODERATE MODERATE MODERATE MODERATE MODERATE MODERATE	0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5
** *** SH *** C+	3 1 2 BS / 6 5 28 3 6	SCIENTIFIC NAME CHAMAEROPS HUMILIS CYCAS REVOLUTA GROUNDCOVER ARTEMISIA 'SILVER MOUND' CARISSA 'BOXWOOD BEAUTY' CARISSA 'GREEN CARPET' CAESALPINIA PULCHERRIMA DURANTA 'SWEET MEMORY'	BUBBLER / EMMITER (2) 1402 (2) 1402 XB-20PC-1032 XB-20PC-1032 XB-20PC-1032 XB-20PC-1032 XB-20PC-1032	MODERATE MODERATE	0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5
** *** SH *** C+	3 4 1 2 BS / 6 28 3 6 11	SCIENTIFIC NAME CHAMAEROPS HUMILIS CYCAS REVOLUTA GROUNDCOVER ARTEMISIA 'SILVER MOUND' CARISSA 'BOXWOOD BEAUTY' CARISSA 'GREEN CARPET' CAESALPINIA PULCHERRIMA DURANTA 'SWEET MEMORY' EVOLVULUS GLOMERATUS	BUBBLER / EMMITER (2) 1402 (2) 1402 XB-20PC-1032 XB-20PC-1032 XB-20PC-1032 XB-20PC-1032 XB-20PC-1032 XB-20PC-1032 XB-20PC-1032	MODERATE	0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5

EMITTER / BUBBLER LEGEND ALONG THE PARKING LOT BUBBLER

TREE/ PALM SCIENTIFIC NAME

24 QUERCUS VIRGINIANA or PROSOPIS CHILENSIS

3 PHOENIX DACTYLIFERA

12 PHOENIX DACTYLIFERA

TO CHAMAEROPS HUMILIS

WASHINGTONIA FILIFERA

VOLUNTEER PALM

13 WASHINGTONIA ROBUSTA

or TIPUANA TIPU

OLEA EUROPAEA

TIPUANA TIPU

5 BUTIA CAPITATA

BUBBLER .

EMMITER

(2) 1402

(2) 1402

(2) 1402

(2) 1402

(2) 1402

(2) 1402

(2) 1402

(1) 1402

(2) 1402

(2) 1402

WATER PLANT NEEDS FACTOR

MODERATE 0.5

MODERATE 0.5 MODERATE 0.5

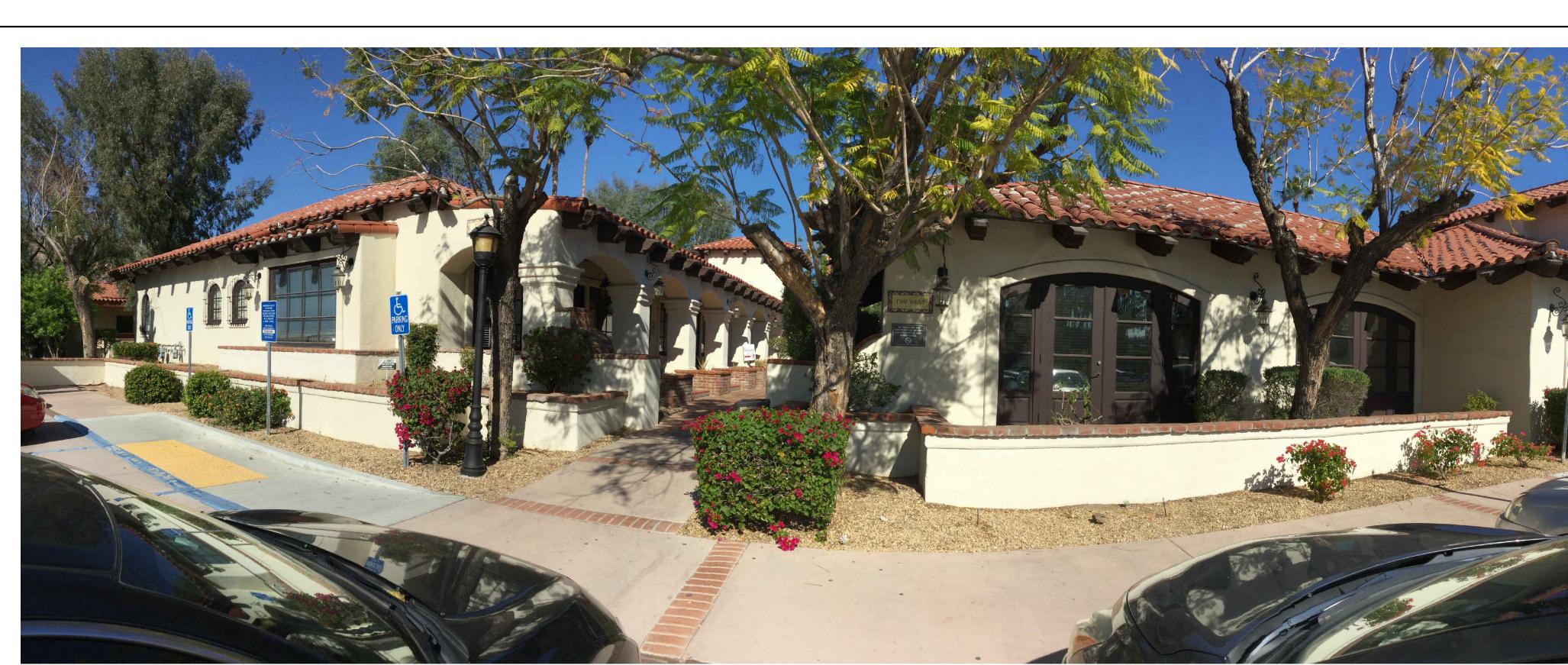
MODERATE 0.5

$\langle \mathcal{S} \rangle$	21	ICEBERG ROSES	XB-20PC-1032	MODERATE	0.5
	OF	PORTULACARIA PROSTRATUS	XB-20PC-1032	MODERATE	0.5
$\langle \rangle$	19	ROSMARINUS OFFICINALIS 'HUNTINGTON CARPET'	XB-20PC-1032	MODERATE	0.5
\bigoplus	4	SALVIA LEUCANTHA	XB-10PC-1032	LOW	0.2
	4	YUCCA 'SKY BLUE' specimen	XB-10PC-1032	LOW	0.2
FASOC.	? 2	DURANTA 'SWEET MEMORY'	XB-20PC-1032	MODERATE	0.5
•		EMITTER / BUBBLER LE ALONG THE INTERIOR COURTY	GEND		
		ALONG THE INTERIOR COURTY	BUBBLER /	_	PLANT
CCENT	S	SCIENTIFIC NAME	EMMITER	NEEDS F	ACTOR
	2	ARECASTRUM ROMANZOFFIANUM	1(2) 1402	MODERATE	0.5
CH	1	CHAMAEROPS HUMILIS	(2) 1402	MODERATE	0.5
(CP) Shirue	1 3S / 0	CAESALPINIA PULCHERRIMA GROUNDCOVER			
377 A	4	ARTEMISIA 'SILVER MOUND'	XB-20PC-1032	MODERATE	0.5
*	5	CHAMAEROPS HUMILIS	(2) 1402	MODERATE	0.5
\bigcirc	42	CARISSA 'BOXWOOD BEAUTY'	XB-20PC-1032	MODERATE	0.5
+	20	CARISSA 'GREEN CARPET'	XB-20PC-1032	MODERATE	0.5
	34	KNOCKOUT ROSES	XB-20PC-1032	MODERATE	0.5
	21	PORTULACARIA PROSTRATUS	XB-20PC-1032	MODERATE	0.5
	5	TECOMA STANS	XB-20PC-1032	MODERATE	0.5
	1	YUCCA 'SKY BLUE' specimen	XB-10PC-1032	LOW	0.2

XB-20PC-1032 MODERATE 0.5

IRRIGATION LEGEND AND NOTES

SHEET L-2.5



BEFORE WEST COURTYARD ACCESS

- PROPOSED QUERCUS VIRGINIANA SOUTHERN LIVE OAK TREES

- MEDITERRANEAN FAN PALM INSIDE THE PLANTERS WITH TRAILING ROSMARY

PROPOSED FRUITLESS OLIVE TREES MULTI TRUNK AT ENTRANCE

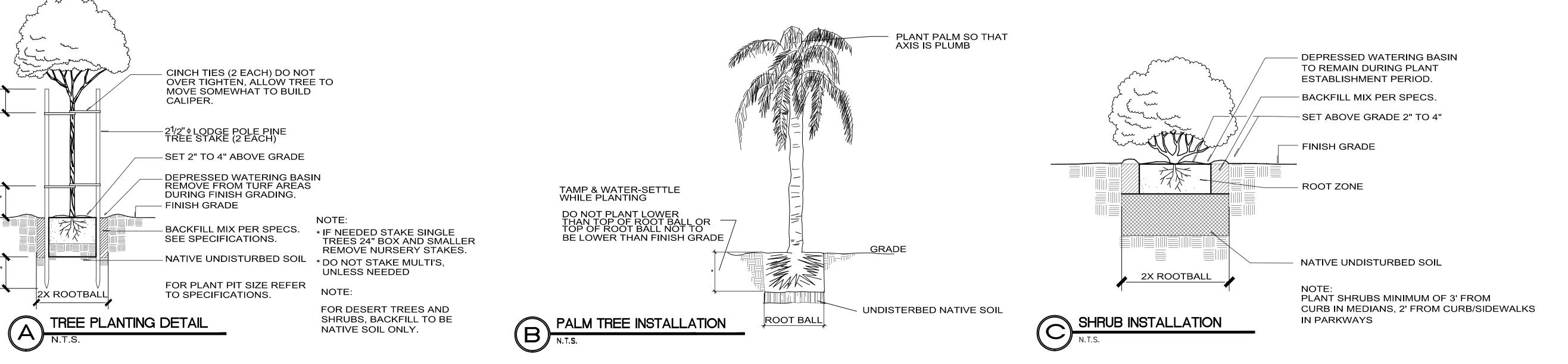
- PROPOSED ICEBERG ROSES WITH CARISSA

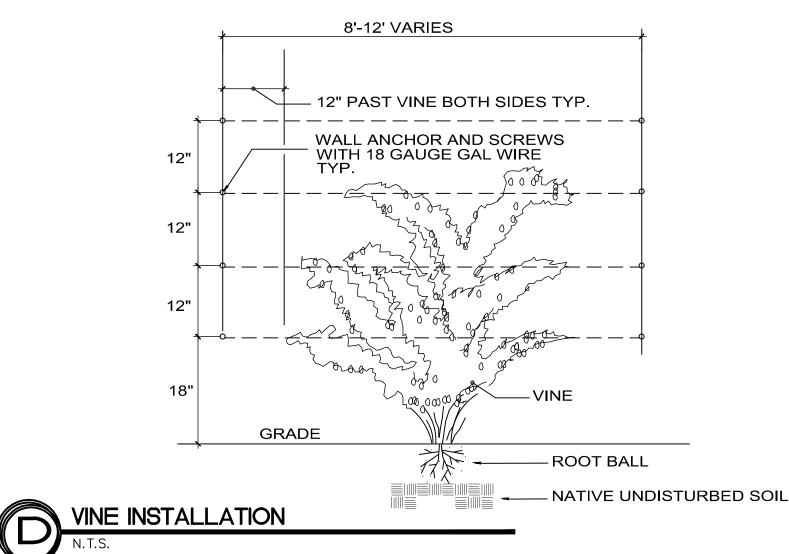
AFTER WEST COURTYARD ACCESS

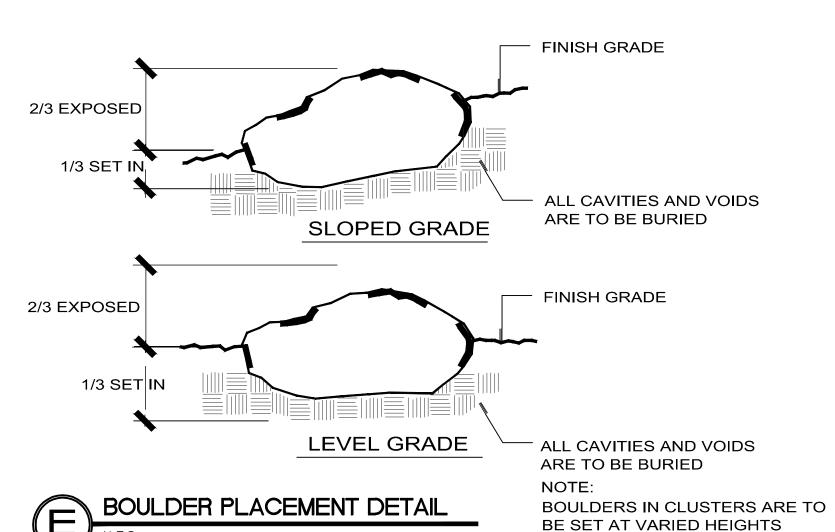
PROPOSED
TRAILING PORTULACARIA
OR ROSMARY
Page 60 of

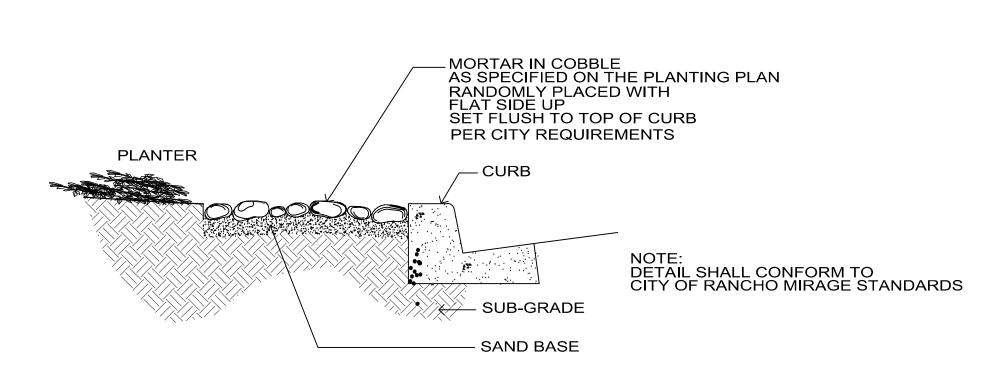
PROPOSED BOUGAINVILLEA 'OH LA LA' GROUNDCOVER OR EVOLVULUS 'BLUE EYES'

SHEET









COBBLESTONE PLACEMENT

GENERAL PLANTING NOTES

- 1. THE LANDSCAPE CONTRACTOR SHALL BE LICENSED AND CARRY ALL NECESSARY WORKMEN'S COMPENSATION INSURANCE AND BONDS REQUIRED BY THE STATE.
- 2. THE CONTRACTOR SHALL APPLY FOR, PAY FOR, AND OBTAIN ALL REQUIRED PERMITS.
- 3. THE CONTRACTOR SHALL COORDINATE HIS WORK WITH ALL RELATED TRADES.
- 4. WORKMANSHIP AND MATERIAL ARE EXPECTED TO BE OF THE HIGHEST STANDARDS AND QUALITY.
- 5. ALL WORK IS SUBJECT TO THE REVIEW AND APPROVAL OF THE OWNER'S AUTHORIZED REPRESENTATIVE.
- 6. PRIOR TO BEGINNING WORK, THE SITE SHALL BE FREE OF ALL DEBRIS, WEEDS, OR ROCKS GREATER THAN 2" DIAMETER WITH FINISH-GRADING COMPLETED. LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR THE REMOVAL OF ALL EXISTING PLANT MATERIAL UNLESS OTHERWISE NOTED ON PLANS. LANDSCAPE CONTRACTOR SHALL VISIT SITE IN ORDER TO BECOME FAMILIAR WITH ALL EXISTING CONDITIONS PRIOR TO SUBMITTING BID.
- 7. GRADE AT PLANTERS SHALL BE 2" BELOW FINISHED GRADE OF ADJACENT HARDSCAPE UNLESS OTHERWISE NOTED ON GRADING OR BERMING PLAN.
- 8. TREAT PLANTED AREAS, DECOMPOSED GRANITE AND GRAVEL AREAS WITH PRE-EMERGENT WEED AGENT PRIOR TO. AND AFTER, PLACING LANDSCAPE TOPPING AND AS PER MANUFACTURER'S SPECIFICATIONS.
- 9. THE CONTRACTOR SHALL PROVIDE ALL PLANTS AS INDICATED ON THE PLANS, UNLESS OTHERWISE SPECIFIED. ANY CHANGES OR SUBSTITUTIONS MUST BE APPROVED BY THE OWNER'S AUTHORIZED REPRESENTATIVE.

- 10. ALL PLANT MATERIAL SHALL BE FULL, HEALTHY, SHAPELY, DISEASE-FREE, AND INSECT-FREE, BEING OF A SIZE THAT IS STANDARD FOR THE NURSERY INDUSTRY, AND PER THE PLANT LEGEND. ALL PLANTS ARE SUBJECT TO THE OWNER'S AUTHORIZED REPRESENTATIVE APPROVAL.
- 11. BEFORE EXCAVATION, PLANTS IN CONTAINERS SHALL BE PLACED AS INDICATED ON PLANTING PLAN. OWNER'S REPRESENTATIVE SHALL BE NOTIFIED 36HRS IN ADVANCE AND SHALL CHECK LOCATION OF ALL PLANTS IN THE FIELD AND SHALL INDICATE THE EXACT POSITIONS BEFORE ACTUAL PLANTING OPERATIONS PROCEED.
- 12. ALL LARGE PLANTS SHALL BE HANDLED WITH CARE USING THE NECESSARY PROPER EQUIPMENT. THE CONTRACTOR WILL BE REQUIRED TO REPLACE ALL DAMAGED PLANTS.
- 13. CONTRACTOR SHALL ADD PLANT TABLETS TO ALL PLANT MATERIAL PER MANUFACTURERS SPECIFICATIONS FOR CONTAINER SIZE.
- 14. ALL PLANTS SHALL BE PLANTED IN HOLES AS PER PLANTING DETAIL (SEE DETAIL THIS SHEET). TREE AND SHRUB ROOT CROWNS SHALL BE SET FLUSH WITH THE ADJACENT FINISH GRADE. ALL SHRUBS TO HAVE BELOW GRADE WATER RETENTION BASIN WITH GRADUAL 2" SWALE.
- ALL TREES TO HAVE BELOW GRADE WATER RETENTION BASIN WITH A 3" GRADUAL SWALE IN PLANTER BEDS AND 2" IN TURF AREAS. WATER BASIN TO BE LARGE ENOUGH SO THAT THERE IS NO WATER RUN-OFF.
- 15. ALL HOLES SHALL BE THOROUGHLY PRE-SOAKED WITH WATER AND ALLOWED TO DRAIN PRIOR TO PLANTING.
- 16. ALL SHRUBS AND TREES SHALL BE BACKFILLED WITH 100% NATURAL SOIL.

- 17. CONTRACTOR SHALL PROVIDE WATERING BASINS AROUND ALL PLANT MATERIAL.
- 18. TREES (ONLY IF STAKING IS REQUIRED) 15-GALLON OR LARGER ARE TO BE STAKED WITH 2" DIAMETER LODGEPOLE PINE STAKES. 2 PER TREE. REFER TO PLANTING DETAILS FOR PLANTING. STAKING, AND GUYING.
- 19. ALL BOULDERS (WHERE APPLICABLE) SHALL BE SET INTO SOIL 33% OF BOULDER SIZE.
- 20. THE CONTRACTOR SHALL REMOVE ALL DEBRIS, PLANT BOXES AND CONTAINERS. MATERIALS. SUPPLIES OR EQUIPMENT. LEAVING THE SITE IN A CLEAN CONDITION UPON COMPLETION OF LANDSCAPE INSTALLATION.
- 21. UPON ACCEPTANCE OF THE COMPLETED PROJECT, THE CONTRACTOR SHALL MAINTAIN THE INSTALLATION FOR A 90-DAY MAINTENANCE PERIOD. THE CONTRACTOR SHALL WEED ALL PLANTING AREAS AS NEEDED TO MAINTAIN A NEAT AND **CLEAN APPEARANCE**;
- MAINTAIN IRRIGATION AND LIGHTING SYSTEMS (WHERE APPLICABLE) IN A LIKE-NEW CONDITION; AND APPLY A UNIFORM FERTILIZER APPLICATION AT 30 DAYS, 60 DAYS, AND 90 DAYS, AS NEEDED TO MAINTAIN PROPER GROWTH FOR ALL PLANTING.
- 23. ACCEPTANCE OF LANDSCAPE INSTALLATION AND MAINTENANCE WILL BE DETERMINED BY THE OWNER'S AUTHORIZED REPRESENTATIVE. LANDSCAPE CONTRACTOR SHALL REPLACE ALL DEAD OR DAMAGED PLANT MATERIAL WHETHER CAUSED BY OTHER TRADE ACTIVITY AND/OR NATURAL CAUSES AT NO EXTRA COST TO OWNER.
- 24. THE CONTRACTOR SHALL MAINTAIN THE INSTALLATION OF ALL TREES PALMS AND ACCENT PLANTS 24"-BOX OR HIGHER FOR 12 MONTHS.

PLANTING DETAILS

SCALE: N.T.S.

PALM TREE PLANTING NOTES

- 1. Palms shall be planted using established planting procedures. Refer to palm tree planting detail.
- 2. Palm tree root balls shall be trimmed or cut to ensure
- recovery from transplanting shock.

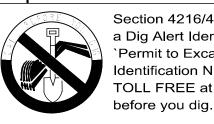
or installation shall be rejected by contractor

- 3. Palm trees must be in a healthy condition at time of delivery. Palm trees determined unhealthy or damaged at time of delivery
- 4. All palms shall be cleaned of excessive dead and ragged fronds
- or frond stubble. Cut fronds should be cut to a maximum length of 6". 5. Called out heights of palms shall be the height from top of root ball
- to bottom of live fronds.
- 6. Palm trees to be properly watered in and soils properly tamped
- around the root balls when planting, leaving no voids of soil around root balls.
- 7. Palm trees shall be planted vertically, unless noted otherwise. 8. Trunks should be rough with frond bases still securely attached.
- 9. Trunks may not be totally skinned unless noted to do so. 10. Trunk bases may be skinned to a maximum height of 3'-4' (taller trees 6').
- 11. Skinned areas above the 6' level will be accepted, at the direction of the Owner's Representative.
- 12. Care should be exercised in the cabling during transport and planting so as not to damage or loosen bark.
- 13. Severe cracking or holes in the basal trunk area will not be acceptable.
- 14. One initial watering will be performed by subcontractor, Basin will be left on each palm so subsequent watering can be performed by others.
- Basin is to be removed during finish grading. 15. Subcontractor to untile frond tops (60) days after planting.
- 16. Palm trees shall be planted a minimum of 2' away from building eaves. 17. It is recommended any palm tree planted within 5' of any walk, wall or structure be planted with Deep Root root barrier to a depth of 2' minimum

to protect against root damage.

NO PALM TREE SHALL BE OUT OF THE ORIGINAL GROUND FOR MORE THAN (48) HOURS PRIOR TO RELOCATION AND PLANTING.

Important Notice - Underground Service Alert



Section 4216/4217 of the Government Code requires a Dig Alert Identification Number be issued before a `Permit to Excavate' will be valid. For your Dig Alert Identification Number call Underground Service Alert TOLL FREE at 1-800-227-2600 two working days

Construction contractor agrees that in accordance with generally accepted construction practices, construction contractor will be required to assume sole and complete responsibility for job site conditions during the course of construction of the project, including safety of all persons and property; that this requirement shall be made to apply continuously and not be limited to normal working hours, and construction contractor further agrees to defend, indemnify and hold design professional harmless from any and all liability, real or alleged, in connection with the performance of work on this project, excepting liability arising from the sole negligence of design

REMOVE EXISTING

JACARANDA TREE

AND REPLACE WITH OLIVE TREE



BEFORE

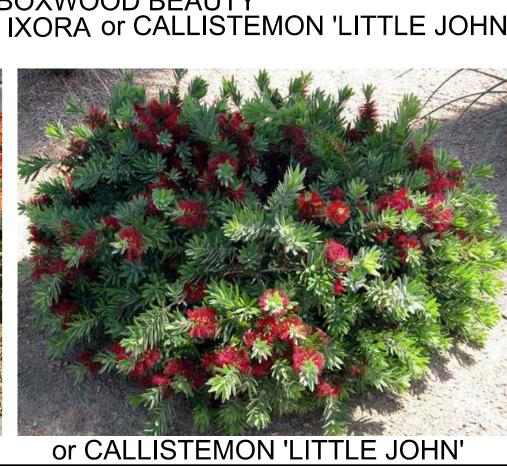
PROPOSED ICEBERG ROSE BUSH

REMOVE EXISTING OVERGROWN – BOUGAINVILLEA HEDGE AND REPLACED IT WITH CARISSA 'BOXWOOD BEAUTY' or DWARF IXORA or CALLISTEMON 'LITTLE JOHN'











AFTER

PLANS ANDSCAPE

 \mathbf{C}

PAVED AREAS ARE FOR DESIGN CLARIFICATION ONLY AND SHALL BE INSTALLED

2. INSTALL ALL EQUIPMENT AS SHOWN IN DETAILS. ALL EQUIPMENT REQUIRED BUT NOT SPECIFIED ON THE DRAWING SHALL BE PROVIDED BY THE IRRIGATION CONTRACTOR.

3. ALL EQUIPMENT SHALL BE INSTALLED IN ACCORDANCE WITH MFG.'S INSTRUCTIONS AND SPECIFICATIONS.

4. BACKFLOW PROTECTION UNIT(S) SHALL BE INSTALLED IN ACCORDANCE WITH LOCAL CODED.

5. IRRIGATION CONTRACTOR SHALL BE RESPONSIBLE FOR PROPER WORKMANSHIP DURING INSTALLATION.

6. ALL MAINLINE PIPING SHALL HAVE A MINIMUM OF 18" COVER (24" UNDER ROADS AND STREETS AND IF RING SEALED PIPE). ALL LATERAL PIPING SHALL BE TRENCHED A MINIMUM OF 12" DEEP. ALL CONTROL WIRE GOING UNDER DRIVEWAYS AND STREETS SHALL BE SLEEVED IN A PVC PIPE. LATERAL PIPING GOING UNDER DRIVEWAYS AND STREETS SHALL BE SCHEDULE 40 PVC.

7. ALL VALVE CONTROL WIRE SHALL BE INSTALLED IN SAME TRENCH WITH MAINLINE WHEREVER POSSIBLE AND SHALL BE SOLID COPPER, AWG #14 TYPE UF, DIRECT BURIAL WIRE USING SNAPTITE OR SCOTCH-LOC WIRE CONNECTORS.

8. ALL TRENCH BACK FILL SOIL SHALL BE CLEAN, FREE OF ROCKS, TRASH, GLASS, SOLVENT CEMENT CONTAINERS AND RAGS. CONTRACTOR SHALL COMPACT ALL TRENCHES TO A DENSITY EQUAL TO THE UNDISTURBED SOIL AND SHALL BE RESPONSIBLE FOR BRINGING ANY SETTLED TRENCHES BACK TO FINISH GRADE.

9. CONTRACTOR SHALL FLUSH ALL PIPE LINES PRIOR TO INSTALLING SPRINKLER HEADS AND PRIOR TO INSTALLING NOZZLES.

10. CONTRACTOR SHALL INSTALL VALVE BOXES AT GRADE OVER ALL ELECTRIC VALVES AND INSTALL ANTI-DRAIN VALVES AS NECESSARY TO PREVENT LOW HEAD DRAINAGE EROSION OR DAMAGE

11. 120 VOLT POWER FOR CONTROLLER(S) IS TO BE PROVIDED BY OTHERS ON A SEPARATE CIRCUIT BREAKER. IRRIGATION CONTRACTOR SHALL BE RESPONSIBLE FOR MAKING CONNECTIONS TO CONTROLLER. CONTROLLER(S) FINAL LOCATION SHALL BE DETERMINED BY OWNER'S AUTHORIZED REPRESENTATIVE.

12. THE IRRIGATION CONTRACTOR SHALL COORDINATE THE PLACEMENT AND INSTALLATION OF THE BACK FLOW DEVICE AND WATER METER.

13. SHRUB DRIP EMITTERS AND TREE BUBLERS SHALL BE PLACED ON SEPARATE VALVES.

14. CONTRACTOR SHALL INSTALL MIPT X FIPT `HEAD LOK' BELOW GRADE AS MFG. BY KING BROTHERS IND. OR EQUIVALENT UNDER EACH EMITTER THAT MIGHT BE SUSCEPTIBLE TO HEAD LOSS OR VANDALISM.

15. ALL EMITTERS TO BE PLACED 6"-12" FROM EACH CENTER OF PLANT AND AT THE TOP OF SLOPE WHERE APPLICABLE

16. CONTRACTOR TO PROVIDE A DRIP EMITTER FOR EACH PLANT WITHIN DRIP ZONES.

17. CONTRACTOR TO PROVIDE REDUCED SIZE, COLOR CODED "AS-BUILT" TO BE MOUNTED IN IRRIGATION CONTROLLER'S DOOR. "AS-BUILT" TO BE LAMINATED.

GENERAL INSTALLATION NOTES LEGEND 1. SPRINKLER IRRIGATION PLAN IS DIAGRAMMATIC. FINAL LOCATION OF PIPING FINISH GRADE WILL BE DETERMINED AT TIME OF INSTALLATION. MAINLINE AND LATERALS EMITTER XB-10-PC 1032 SHALL BE PLACED IN SAME TRENCH WHEN POSSIBLE. EQUIPMENT SHOWN IN TO BE INSTALLED 3" ABOVE FINISH GRADE 12" POLYETHYLENE RISER IN PLANTED AREAS. 4. 1/2" THREADED BASE 5. PVC SCHEDULE 40 TEE 6. PVC Class 200

INSTALL ALL WIRING PER LOCAL

WHERE APPLICABLE

1 BROOKS ECONOMY VALVE BOX. HEAT BRAND "QCV" ON LID IN 2" HIGH CHARACTERS.

3/4" CRUSHED ROCK. 6" DEPTH.

BRASS 90 DEG. STREET ELL.

NOTE: USE TEFLON TAPE ON ALL MALE PIPE THREADS.

BRASS NIPPLE - 6" LONG.

QUICK COUPLING VALVE.

FINISH GRADE.

BRASS NIPPLE.

WALK OR CURB.

LEGEND

1" IN LAWN AREAS. 2" IN SHRUB AREAS.

CHRISTY'S I.D. TAG.

BRASS 90 DEG. ELL.

MAIN LINE PIPING. MAIN LINE FITTING

EMITTERS / BUBLLERS TO BE PLACED

ON UP-HILL SIDE OF PLANT / TREE

2" IN SHRUB AREAS.

1. ROUND VALVE BOX WITH GREEN BOLT-DOWN COVER -(TAN IF IN SHRUB BED)

3. FULL FLOW, BRASS BODIED BALL VALVE

7. SCH. 80 NIPPLE TOE W/SS PVC COUPLING

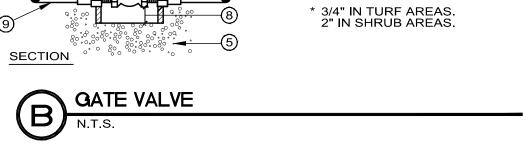
5. 3/4" CRUSHED ROCK - 8" DEPTH.

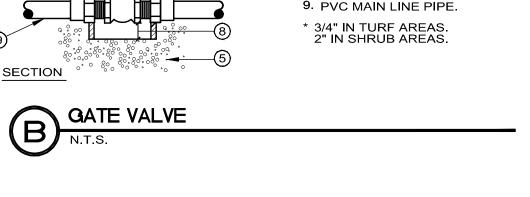
6. COMMON BRICK (2 REQUIRED).

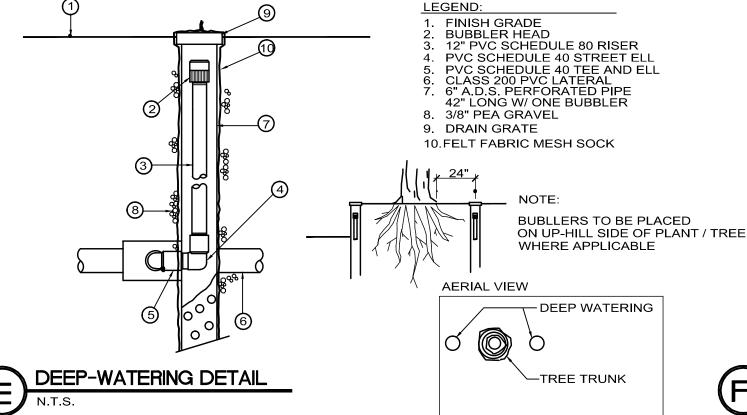
8. 2" CLEARANCE.

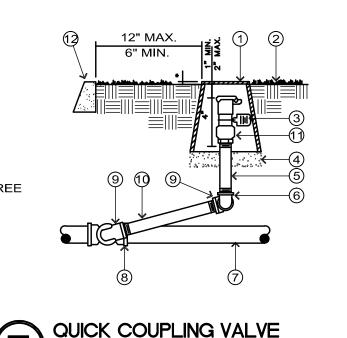
VALVE BOX COVER IN 2" HIGH LETTERS.

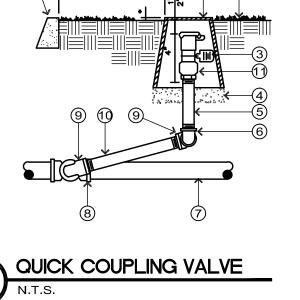
SCH. 40 PVC PIPE EXTENSION, DIA. TO ALLOW FOR MOVEMENT OF HANDLE ON VALVE LENGTH AS REQUIRED.

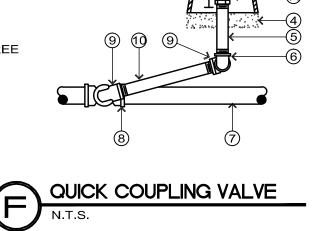














2. BRASS NIPPLE 4" MIN LENGTH (TYP). 3. BRASS UNION. 4. FINISH GRADE. FROM POINT OF CONNECTION - ADAPT AS REQ'D. WYE STRAINER W/ 60 MESH MONEL

1. BRASS 90 DEG ELL (TYP).

SCREEN.

8. TO IRRIGATION SYSTEM - ADAPT AS REQ'D.

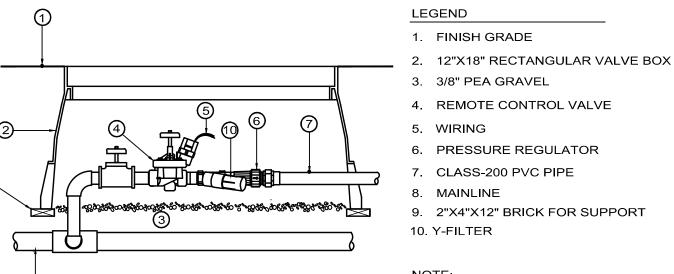
BACKFLOW PREVENTER INSTALLED BY C.V.W.D.. BACKFLOW PREVENTER INSTALLED AS REQUIRED BY LOCAL CODES AND HEALTH DEPARTMENT.

REDUCED PRESSURE BACKFLOW PREVENTER

-AUTOMATIC FLUSH

- MAX WITH 12'

AUTOMATIC CONTROLLER



HARDSCAPE SURFACE.

COMPACTING REQUIREMENTS.

4. PRESSURE MAIN LINE WITH SLEEVE

6. CONTROL WIRES & COMPUTER HARDWARE

5. LATERAL LINE WITH SLEEVE.

LEGEND

1. AUTOMATIC CONTROLLER.

2. PVC CONDUIT - 2 1/2".

CONTROL VALVES.

8. REDUCED SIZE, LAMINATED

CONTROLLER'S DOOR.

COLOR CODED "AS-BUILT"

3. FINISH GRADE.

6. COOLING FAN

—EMITTER TRIANGULAR SPACING

4. SWEEP ELL - 2 1/2".

7. TERMINAL STRIPS

SEE IRRIGATION LEGEND FOR SPEC.

5. DIRECT BURIAL CONTROL WIRES TO

TO BE MOUNTED IN IRRIGATION

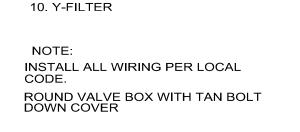
NOTE: INSTALL ALL WIRING PER LOCAL

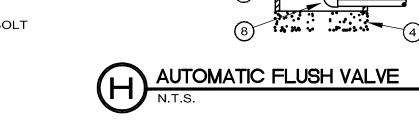
-Y-FILTER

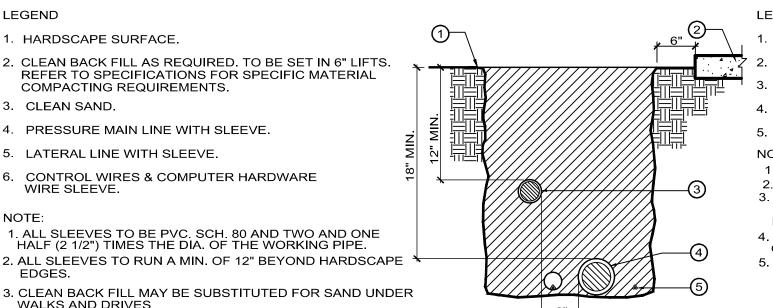
PRESSURE

VARIES SEE PLANTING

SPACING ON PLANTING LEGEND







LEGEND 1. FINISH GRADE HARDSCAPE SURFACE. LATERAL LINE 4. MAINLINE OR SLEEVE

5. CONTROL WIRE 1. ALL PLASTIC PIPING TO BE SNAKED IN TRENCHES. 2. BUNDLE AND TAPE WIRING AT 10' INTERVALS. 3. TIE A LOOSE 20' LOOP IN WIRING AT CHANGE OF DIRECTION GREATER THAN 30. UNTIE ALL LOOPS AFTER ALL CONNECTIONS HAVE BEEN MADE. 4. INSTALL ALL CONTROL WIRE ON THE UNDERSIDE OF THE MAIN LINE PIPE.

5. PIPE DEPTH FOR 2 1/2" DIA. AND LARGER SHALL BE 24". PIPE DEPTH FOR 2" DIA. AND SMALLER SHALL BE 18". PIPE DEPTH FOR NON-PRESSURE LATERAL LINES

BROOKS #1100 10"x10" TAN ROUND

LID IN 2" HIGH CHARACTERS.

CHRISTY'S I.D. TAG. (SEE NOTES).

5. AG PRODUCTS 3/4"-B BALL VALVE.

SALCO A/R FLEXIBLE PVC HOSE

NOTE: USE TEFLON TAPE ON ALL MALE

PVC SCH. 40 MALE ADAPTER

MINIMUM 3 FOOT LENGTH

SCH 40 - 90 DEGREE ELBOW.

4. 3/4" CRUSHED ROCK. 6" DEPTH.

FINISH GRADE.

RIGID PVC PIPE.

* 2" IN SHRUB AREAS.

VALVE BOX. HEAT BRAND "FV" ON

IRRIGATION DETAILS

SCALE: N.T.S.

Important Notice - Underground Service Alert



Section 4216/4217 of the Government Code requires a Dig Alert Identification Number be issued before a `Permit to Excavate' will be valid. For your Dig Alert Identification Number call Underground Service Alert TOLL FREE at 1-800-227-2600 two working days

MIN. DEPTH 24" UNDER WALKS

30" UNDER DRIVEWAY 36" UNDER STREETS

> Construction contractor agrees that in accordance with generally accepted construction practices, construction contractor will be required to assume sole and complete responsibility for job site conditions during the course of construction of the project, including safety of all persons and property; that this requirement shall be made to apply continuously and not be limited to normal working hours, and construction contractor further agrees to defend, indemnify and hold design professional harmless from any and all liability, real or alleged, in connection with the performance of work on this project, excepting liability arising from the sole negligence of design

REVISION

02-05-20

DESERT MODERN

LANDSCAPE DESIGN

SCALE: **N.T.S**.

SHEET

LD-2

SHEET

LANDSCAPE ARCHITECTURAL SERVICES BY:

DESERT MODERN

LANDSCAPE DESIGN

EXISTING JACARANDA TREE TO BE REMOVED

PROPOSED PARLKING LOT TREE OAK, MESQUITE OR TIPU TREE **EXISTING TIPU TREE** TO REMAIN







- PROPOSED MULTI TRUNK OLIVE TREE WITH AGAVE, BOULDERS AND GROUNDCOVER

DESERT ROSES

LEUCANTHA - WILL ATTRACT HUMIMBIRDS

'OH LA LA' GROUNDCOVER

SCALE: 1/8"=1'-0"

SHEET



BEFORE ALLEY

PROPOSED DWARF -LITTLE OLLIE SHRUBS

PROPOSED GRASSES WITH GROUDCOVERS

PROPOSED ROSMARY — TRAILING GROUDCOVER

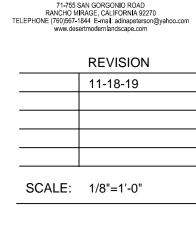
PROPOSED DURANTA 'SWEET MEMORY' COLORFUL SHRUB

PROPOSED RHUS LANCEA TREE TO REMAIN



AFTER ALLEY





SHEET L-2.9



REMOVE ALL THEVETIA HEDGE ALONG THE EXISTING WALL

BEFORE ALLEY BEHIND PARKING LOT



PROPOSED GRASSES

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ADD DECOMPOSED GRANITE ——
TO FRESHEN UP EXISITNG