



**DESERT HEALTHCARE DISTRICT  
PROGRAM COMMITTEE  
Special Meeting of the Program Committee Meeting  
January 22, 2020  
2:00 P.M.**

Palm Desert Chamber of Commerce  
Conference Room 3  
72559 CA-111  
Palm Desert, CA 92260

***This meeting is handicapped-accessible***

<b>Page(s)</b>	<b>AGENDA</b>	<b>Item Type</b>
	<b>I. Call to Order</b> – Director Carole Rogers, RN Committee Chairperson	
	<b>II. Approval of Agenda</b>	<b>Action</b>
2-6	<b>III. Meeting Minutes</b> 1. December 12, 2019	Information
	<b>IV. Public Comments</b> At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action	
7-15 16-21	<b>V. Old Business</b> 1. Progress and Final Reports Update 2. Funding Requests 3. Community Health Needs Assessment Update	Information Information Information
	<b>VI. New Business</b>	
	<b>VII. Committee Member Comments</b>	
	<b>VIII. Adjournment</b> Next Scheduled Meeting February 11, 2020	



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December 12, 2019**

<b>Directors Present</b>	<b>District Staff Present</b>	<b>Absent</b>
Chair, Carole Rogers, RN Vice-President Leticia De Lara Director Evett PerezGil Allen Howe, Community Member Nicolas Behrman, Community Member Luciano Crespo, Community Member Thomas Smith, Community Member Christine Anderson, Alternate	Conrado E. Bázquez, MD, Chief Executive Officer Chris Christensen, Chief Administration Officer Donna Craig, Chief Program Officer Alejandro Espinoza, Program Officer and Outreach Director Meghan Kane, Programs and Research Analyst Vanessa Smith, Special Projects and Programs Manager Andrea S. Hayles, Clerk of the Board	Thomas Thetford, Community Member

<b>AGENDA ITEMS</b>	<b>DISCUSSION</b>	<b>ACTION</b>
<b>I. Call to Order</b>	The meeting was called to order at 12:04 p.m. by Chair Rogers	
<b>II. Approval of Agenda</b>	Chair Rogers asked for a motion to approve the agenda.	<b>Moved and seconded by Director PerezGil and Community Member Howe to approve the agenda. Motion passed unanimously.</b>
<b>III. Meeting Minutes</b> <b>1. November 12, 2019</b>	Chair Rogers asked for a motion to approve the November 12, 2019 minutes.	<b>Moved and seconded by Director PerezGil and Chair Rogers to approve the November 12, 2019 meeting minutes. Motion passed. Abstain – Allen Howe</b>
<b>IV. Public Comment</b>	No public comment	
<b>V. Old Business</b>  <b>1. Progress and Final Reports Update</b>  <b>2. Community Health Needs Assessment Update</b>	Donna Craig, Chief Program Officer, explained that the progress and final reports are in the packet, and answered a variety of questions from the chair and committee.  Meghan Kane, Programs and Research Analyst, explained that the Request for Proposals has ended on December 5, and the District received eight proposals. The proposals are under review	

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	and will be presented to the Board at the January meeting.	
<p><b>VI. New Business</b></p> <p><b>1. Grant Proposals</b></p> <p><b>a. Letters of Interest and Pending Applications</b></p>	<p>Donna Craig, Chief Program Officer, explained the pending letters of interest and applications and answered questions from the committee. Director Rogers inquired on several letters of interest and pending applications, including Loma Linda University Children’s Hospital LOI regarding the need for 18,000 annual visits, and if they have submitted a plan of action. Ms. Craig explained that the grants team met with the staff at the hospital and outlined the current services. The next step is to open an urgent care facility, but they lack pediatricians. Chair Rogers recommended that staff continue to meet with Loma Linda to find solutions and that staff also continue efforts to facilitate collaborations with local pediatric providers.</p> <p>Ms. Craig also explained and clarified that the Coachella Valley Association of Governments (CVAG) will be presenting a contact for approval of CV Link to the District Board of Directors.</p>	

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<p><b>b. Consideration to approve Grant #1043 Riverside Community Housing Corporation: Oasis Mobile Home Park Drinking Water Initiative - \$15,844</b></p>	<p>Donna Craig, Chief Program Officer, described the stopgap measure with a match from Riverside County to provide a mobile water station in the short-term for the residents of the Oasis Mobile Home Park to access clean water.</p> <p>Dr. Bárzaga explained that the District was not contacted by the Riverside Community Housing Corporation concerning the water distribution described in the media, the District has supported the community, and it is troublesome given the District’s outreach efforts.</p> <p>Carrie Harmon, Riverside Community Housing Corporation, explained that matters are fast-moving, the residents did not have access to water, and that many advocacy groups began to work with local politicians to obtain involvement. A staffer from the Supervisor’s office noted the Coachella Valley Water District’s board meeting agenda item; thus, they were caught off guard. However, in the future, the county will contact the District.</p> <p>Chair Rogers inquired on the next steps after March 2020 when the grant ends. Ms. Harmon explained that the filtration devices in the home would be complete by March. The Environmental Protection Agency (EPA) has also</p>	<p><b>Moved and seconded by Vice-President De Lara and Community Member Behrman to approve #1043 Riverside Community Housing Corporation: Oasis Mobile Home Park Drinking Water Initiative - \$15,844 and forward to the Board for approval. Motion passed unanimously.</b></p>
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<p><b>2. Behavioral Health Initiative</b></p> <p><b>a. Behavioral Health Workplan</b></p>	<p>anticipated compliance with the filtration system by March 2020.</p> <p>Dr. Bárzaga commenced with explaining that the committee was not presented with a Foundation agenda as an oversight, but the Behavioral Health items are being presented on the District agenda. Dr. Bárzaga provided the background of the Behavioral Health Initiative explaining that after the Green Ribbon Committee, staff was instructed to incorporate the committee’s outcomes, and to address the Behavioral Health needs of the Coachella Valley. A work plan has been developed that includes additional staff to fulfill the work.</p> <p>Community Member Behrman suggested including synagogues and other spiritual entities to recommendation #2.</p> <p>Community Member Smith inquired on the timeline for the accomplishments, whether it is a permanent or a temporary framework. Dr. Bárzaga explained that it is a priority of the District and will be enduring with a collective impact approach.</p> <p>Chair Rogers explained that the Clerk of the Board will be forwarding an article titled <i>Californians aren’t getting the mental health care they’re</i></p>	
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<p><b>3. Homelessness Initiative</b></p>	<p><i>legally guaranteed. Why not?</i> and a parity law for the fight for legislation in California as a participant.</p> <p>Donna Craig, Chief Program Officer, explained that the District is continuing to work with the Coachella Valley Association of Governments (CVAG). A new contract was approved with Path of Life Ministries, and other resources for Coachella Valley Housing First.</p> <p>Chair Rogers explained that the contract with Path of Life Ministries is over \$1.2M and she will forward the report from the CVAG Homelessness Committee and the determination of the contract award.</p>	
<p><b>VII. Committee Member Comments</b></p>		
<p><b>V. Adjournment</b></p>	<p>Chair Rogers adjourned the meeting at 1:03 p.m.</p>	<p><i>Audio recording available on the website at <a href="http://dhcd.org/Agendas-and-Documents">http://dhcd.org/Agendas-and-Documents</a></i></p>

ATTEST: \_\_\_\_\_  
Carole Rogers, RN, Chair/Director  
Program Committee

*Minutes respectfully submitted by Andrea S. Hayles, Clerk of the Board*

**Update for JANUARY 2020**

<b>Progress Reports</b>			
<b>Applicant</b>	<b>Staff Notes</b>	<b>Status</b>	
<p><b>Joslyn Senior Center</b> #980: Joslyn Wellness Center Senior Behavioral Services Program</p>	<p><b>Grant term 11/1/18 – 10/31/19</b> <b>Original Approved Amount: \$112,050</b> 2<sup>nd</sup> six-month progress report covering the time period from 5/1/19 – 10/31/19</p> <p>The grant is on track.</p>	<p><b>Progress Outcomes:</b> <b>Aging Mastery Program:</b> total participants in this program was 74 with 58 graduates with a graduation rate of 78%. There were 7 Aging Mastery Courses offered during the grant period <b>Brain Boot Camp Program:</b> developed by the UCLA Longevity Institute, there was a total of 153 participants with 123 completing the two-course session for a graduation rate of 80.4%. There were 14 Brain Boot Camp courses offered during the grant period. <b>Problem-Solving Therapy/Strategies:</b> Total enrollment is 75 with a total of 37 continuing in individual or group therapy. <b>Go4Life Exercise Program:</b> developed by the National Institute on Aging, the program saw 139 unduplicated clients with 80% continuing in a regular exercise routine. <b>Total Unduplicated Clients for all Programs: 303</b></p>	District
<p><b>Galilee Center #993:</b> Galilee Center Emergency Services</p>	<p><b>Grant term 6/1/19 – 5/31/20</b> <b>Original Approved Amount: \$75,000</b> 1<sup>st</sup> six-month progress report covering the time period from 6/1/19 – 11/30/19</p> <p>The grant is on track.</p>	<p><b>Progress Outcomes:</b> We are happy to report that Galilee Center has accomplished its goals of providing services to families residing in the eastern Coachella Valley. In the past six months we have helped 2,504 unduplicated people with food distribution; 165 received rental and utility assistance; 181 babies received diapers and formula and 105 seniors were</p>	Foundation

	<p><i>Describe any unexpected successes during this reporting period other than those originally planned:</i> This year, we at Galilee Center decided not to close OLG shelter during the months of August-October as it was done in years past. The decision was made because we are also offering shelter to asylum seeking families that, despite the numbers dropping considerably, ICE continues to bring families to OLG shelter. During this time, shelter services were also offered to the migrant farm workers and an average of 8-10 workers stayed every night at the shelter. Because of having a place to stay, these farm workers were able to find jobs with other local growers and didn't have to open their unemployment benefits or go back home during this time.</p>	<p>helped with nutritional drinks and adult diapers.  At the Our Lady of Guadalupe shelter, 155 migrant and local farm workers were helped with 2,496 nights of shelter, 3,548 hot meals, 3,176 showers and 244 laundry services.  In addition, Galilee Center has collaborated with Central City Mobile Clinic to offer medical screenings on Thursdays from 9:00am to 3:00pm to the community in Mecca.</p>	
<p><b>Ronald McDonald House Charities #986</b>  Temporary Housing and Family Support Services</p>	<p><b>Grant term 6/1/19 – 5/31/20</b>  <b>Original Approved Amount: \$200,000</b>  1<sup>st</sup> six-month progress report covering the time period from 6/1/19 – 11/30/19</p> <p>The grant is on track.</p> <p><i>Describe any unexpected successes during this reporting period other than those originally planned:</i> Last year we had a challenge of meeting our revenue goal. This year we are on target to meet our goal in part due to DHCD Foundation's support. We have</p>	<p><b>Progress Outcomes:</b></p> <p>During the reporting period indicated we have provided 549 family stay requests, providing comfort, care, and support to 2,036 people. 72 of the 549 family stay requests were families from the cities within the DHCD boundaries equating to 416 people served. The average length of stay for these families was 12 days. Keeping with this type of demand, at the end of the grant period, we are confident we will exceed our support goal. We currently have four Family Support Services (FSS) team members working with each of the families during their stay</p>	<p>District</p>



	<p>also seen growth and success in our House events and had two unexpected outside community groups that held a fundraiser for the IERMH. We did also receive a gift from our Chapter from an anonymous donor which allowed us to do a much-needed corrective maintenance on our refrigeration condensers and replace outdated computer equipment. Our team is working extremely hard to continue building relationships in the communities where the families who stay at the IE Ronald McDonald House reside. We have acquired new board members to represent our service areas and the entire board has provided tremendous support in helping us to expand our fundraising efforts.</p>	<p>providing emotional support and resources needed. During the reporting period, FSS has conducted 90 fun clubs incorporating art, music, singing, interactive games, and much more. We have also integrated our pet therapy dogs and they have been at the house twice a month. During the reporting period, 99 meals have been prepared and served which meets our goals of providing 5-6 home cooked meals a week for the families and having an open kitchen the remainder of the time for families to cook their own meals giving them the opportunity to have that normalcy.</p>	
<p><b>Martha's Village &amp; Kitchen #997</b> Homeless Housing with Wrap-Around Services</p>	<p><b>Grant Term 6/1/19 – 5/31/20</b> <b>Original Approved Amount:</b> <b>\$200,896</b></p> <p>1<sup>st</sup> six-month progress report covering the time period from 6/1/29 – 11/30/19</p> <p>The grant is on track.</p> <p><i>Describe any unexpected successes during this reporting period other than those originally planned:</i></p> <p>Martha's has been awarded \$500,000 directly from the State AB1111 Workforce Development funding to provide employment services throughout the Coachella Valley.</p>	<p><b>Progress Outcomes:</b> Martha's Village &amp; Kitchen (MVK) Emergency Shelter Program provided a total of 7,587 bed nights to clients from Desert Healthcare District boundaries. Out of the 7,587 bed nights only 5,790 nights were billable to DHCD (unbillable nights 1,797). MVK served a total of 156 clients from the western region of the valley. Of the clients who exited 89% were placed into permanent housing. 100% of the program participants had their basic needs such as food, clothing, case management, and a clean safe housing environment. 100% of program participants completed the HMIS enrollment and assessment process.</p>	

	<p>Martha's was one of twenty applicants awarded funding out of over 200 submitted applications. This program will start in the spring.</p> <p>***Please note that Employment Services is currently a HUD priority for Ending Homelessness and is a best practice.</p> <p>Martha's Village &amp; Kitchen expanded its Employment and Case Management services to the West end of the Coachella Valley. Martha's was able to provide employment skills and housing referrals to clients who are currently experiencing homelessness within the Desert Healthcare District Boundaries. The Palm Springs Wrap Around Services Office successfully placed over 100 clients from the Palm Springs area in Valley Shelters and Permanent housing.</p>	<p>***Please note that the nightly counts of individuals housed who were from within the District's boundaries at Martha's were well above the monthly clients allowable for billing, with the exception of June 2019 with a demand of 894 (66 nights under the 960 expected for the month of June).</p> <p>In November we saw the demand for shelter increase to an average of 67 individuals nightly from the Western region of the Valley, resulting in an overall November total of bed nights of 1,996 (1,000 bed nights over the contracted amount of service for November)- We will be following this trend closely.</p>	
<p><b>Voices for Children</b> #1000 Court Appointed Special Advocate (CASA) Program – Coachella Valley</p>	<p><b>Grant term 7/1/19 – 6/30/20</b> <b>Original Approved Amount: \$24,000</b> 1<sup>st</sup> six-month progress report covering the time period from 7/1/19 – 12/31/19</p> <p>The grant is on track.</p> <p><i>Describe any unexpected successes during this reporting period other than those originally planned:</i> Based on the individualized nature of the relationship between each CASA volunteer and their case children, unexpected successes arise regularly.</p>	<p><b>Progress on Outcomes:</b> We have made significant progress towards each of our proposed goals and anticipated outcomes.</p> <p>Goal #1: Thus far, we have recruited and enrolled 5 new Coachella Valley community members in Advocate University, Voices for Children's 35-hour CASA training program.</p> <p>Goal #2: Thus far, we have held one session of Advocate University in Palm Desert during the month of September and graduated five CASA volunteers. These CASA volunteers are now</p>	

	<p>During this reporting period, one example of these successes can be demonstrated through the impact that CASA Rhonda had on her case child, "Michael". CASA Rhonda began advocating for 19-year-old Michael in November 2019. Michael spent the majority of his teenage years in the foster care system with no consistent caregiver or other adult presence. Foster youth like Michael have the option of remaining in the foster care system until they turn 21, so long as they meet minimum requirements to continue receiving services. When CASA Rhonda was assigned to Michael, his case was about to be terminated because he was not following the guidelines to remain in foster care. He had not been to see a doctor or optometrist (even though his vision was very poor), was not taking his medication, did not have a job, and was not enrolled in school. Rhonda stepped in and discovered that Michael wanted to accomplish those things but had no idea how to get started. With Rhonda's help, he made doctor and optometrist appointments, which led to a new prescription for medication and a new pair of glasses. With his improved vision and newfound confidence, he began interviewing for jobs, opened a bank account, and moved into transitional housing. He is also learning how to use the bus schedule so he can utilize public transportation.</p>	<p>advocating on behalf of five Coachella Valley children in foster care. Our second session of Advocate University in Palm Desert is planned for March 2020.</p> <p>Goal #3: Thus far, VFC's CASA volunteer corps has advocated on behalf of 53 Coachella Valley foster youth. Each one of the youths served by a CASA volunteer has been linked to appropriate services and supports to ensure that their physical and mental healthcare needs are met. CASAs have maintained monthly contact with their case children and communicated with their Advocacy Supervisors on a monthly basis. Most importantly, CASAs have written and submitted a court report on behalf of each child to juvenile court judges, which provided the judges with better information on which to make decisions in the child's best interest.</p>	
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	<p>During one of their outings to a restaurant, Michael took a napkin and wrote out Rhonda's name in fancy script, decorated the napkin, and gave it to her as a gift. Rhonda learned of Michael's creativity and desire to pursue the arts and is currently helping him explore ways to use his talents.</p>		
<p><b>Safehouse of the Desert #927 "What's Up" Safehouse – a 24-hour Crisis Text App</b></p>	<p><b>Grant term 1/1/17 – 12/31/19</b>  <b>Original Approved Amount: 679,357</b>          6<sup>th</sup> six-month progress report covering the time period from 7/1/19 – 12/31/19</p> <p>The grant is on track.</p>	<p><b>Progress on Outcomes:</b>          July, 1 2019- December 31, 2019          Safehouse outreached to 2,380 youth in DHCD boundaries          We have also reached 356 adults in these areas, including teachers, counselors, parents and community members.</p> <p>Our team holds a consistent presence at the schools weekly with in-class presentations and lunch hour; however, the number of students reached is not ideal. We have requested a heavier and more efficient presence including suicide prevention and mental health activities.</p> <p>Flyers/posters have been placed at: All the middle schools and high schools in PSUSD as well public places youth may congregate: Starbucks, Juice it Up, Fresh Juice Bar, Rancho 16, Boys &amp; Girls Clubs, Palm Springs Department of Rec and Leisure, Public Libraries, Desert Hot Springs Clinic. Desert Hot Springs Clinic has an app card in each resource bag they distribute to their clients.</p> <p>In regard to licensed staff asking questions to determine zip code of the</p>	

		<p>texter, we have since determined this is a deterrent to youth and young adults. When asked for zip codes, it typically makes the texter shut down. We want to increase use of the app and word of mouth referrals; we feel that asking for a zip code is counterintuitive. Rather than asking for a zip code, we find that allowing for the conversation to carry on naturally, with the potential of the area coming up, is a much more effective way of gaining the trust of any texter. We have been able to gather information on 15.8 % of the texters through natural conversation and providing referrals to specific areas.</p> <p>Monthly reports are sent to the leadership team of Safehouse, our Board of Directors, and funders that track our number of texts, unique texters, and outreach activity. This monthly report is used to determine if we are on track to meet our goals and objectives, determine community trends, and evaluate training needs for clinical staff.</p> <p>The following is data we have been able to collect this reporting period:  MH Category reported:  Depression 10%  Suicidal Thoughts: 14%  Anxiety/ Stress: 28%  Relational 25%  Abuse 2%  Other 6%  Psychosis: 2%  19% of texters reported various issues such as needing a referral, needing a</p>	
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		<p>coping skill, wanted to report another student, help for a friend, to name a few. Referrals given to 25% of texters.</p> <p>The number of texters to reach out for support on the line, during the reporting period, was 356.</p>	
<b>Final Grant Reports</b>			
<b>Applicant</b>	<b>Staff Notes</b>	<b>5 things to be done differently if you were to implement this service or program again</b>	
<p><b>Joslyn Senior Center</b> #980: Joslyn Wellness Center Senior Behavioral Services Program</p>	<p><b>Grant term 11/1/18 – 10/31/19</b> <b>Original Approved Amount: \$112,050</b> FINAL RESULTS: The project met the majority of the final results. Although the Aging Mastery Course did not enroll the number of participants that were anticipated, the graduation rate was higher, and the total graduates was two individuals fewer than projected. While the project did enroll more than the anticipated number of participants in Problem Solving Strategies, many continue in therapy. Of those that completed therapy, 67% achieved their treatment goals which was higher than the project goal. We hired one Associate/Intern at the beginning of the program. We searched through professional associations, mixers, local schools and colleges and various other sources for the second Associates/Intern. We were able to enter into an agreement with Cal State San Bernardino Social Work program for a student intern</p>	<ol style="list-style-type: none"> <li>1. Better anticipate the need for technology, both in presenting program information, but also in staff needs. This has required additional investment that was not anticipated in the Desert Healthcare District grant but has been met through fundraising efforts and other foundation support.</li> <li>2. Earlier expansion of marketing efforts to the general community through advertising and improving community outreach by participation in local health fairs</li> <li>3. Improve integration of the Wellness Center programming within the general program framework of The Joslyn Center. The culture of The Joslyn Center had previously not been directed to social service delivery outside of Meals on Wheels and nutrition programs. Changing that culture should have begun earlier and is an on-going effort.</li> <li>4. Develop a communication and marketing plan to donors, volunteers, and Joslyn Center members to improve communication about the changes the</li> </ol>	

	<p>who will begin in January, and did hire, at the end of the grant period a Spanish speaking Associate/Intern to achieve our internal goal of providing services to the Spanish speaking population or who was familiar with the cultural requirements and challenges that might be encountered with those of Hispanic heritage. Terry Cummings was required to attend a full day training at Cal State San Bernardino in order to qualify the program for their student intern.</p> <p>There was a total of 303 unduplicated clients over age 55. Initial program expectations were 175 unduplicated older adults age 55 and older. A total of 367 clients participated in one or more of the programs. Approximately one-half of the Problem-Solving Strategies clients were graduates of either Brain Boot Camp or Aging Mastery. Others who participated in more than one program were Go4Life participants.</p>	<p>Wellness Center programming would bring about.</p> <p>5. Improve outreach to medical providers with "in service" presentations and marketing to outside social work staff about the programs and their usefulness to their clients and patients in promoting the programs as prevention and early intervention related to senior and older adult mental health.</p>	
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**FUNDING REQUESTS UPDATE for January 2020**

**Information only – status update of new letters of interest and pending applications**

<b>Letters of Interest</b>			
<b>Agency</b>	<b>Staff Notes</b>	<b>Status &amp; Staff Notes</b>	<b>Funding Allocation</b>
<b>Coachella Parks and Recreation Foundation</b>	LOI – Stage 1 received requesting \$120,578 to fund the purchase of 2 outdoor fitness gyms; 2 shade structures; and 8 drinking and water bottle-refilling stations at 2 public parks.	The request, if approved, will not begin until February 2020. This is contingent on Coachella being awarded grant funding under the Statewide Park Program (Prop. 68). <i>A site visit was conducted on October 24, 2019. Stage 2 – the Application – will be generated if and when Prop 68 funding is awarded.</i> <i>As part of the continued due diligence, State officials from the Statewide Park Program (Prop 68) visited both park sites on December 3rd. DHCD staff participated in the site visit and answered questions regarding the wellness aspect of the parks.</i>	Foundation
<b>Grassroots Junior Tennis</b>	LOI MINI GRANT – stage 1 - \$5,000 for low-income children to receive 8 months of tennis lessons with a healthy eating/active living curriculum	<i>LOI sent back for republishing as need more information before processing</i>	District
<b>Mizell Senior Center</b>	<del>LOI – Stage 1 – received requesting \$450,000 for two years towards the continuation of the Matter of Balance Falls Prevention program, expanding the program to include the East Valley (Phase 3)</del>  <b><u>LOI WITHDRAWN BY APPLICANT</u></b>	<del>DHCD has been sustaining this program since 2015, starting with funding for the start up as a pilot program. Total dollars granted to the Matter of Balance program equals \$808,450. With this request, total funding by DHCD would equal \$1, 258,450.</del>  <b><u>Update:</u></b> <i>in emails received from the Program Manager of the MOB and the</i>	



		<del>Executive Director stated respectively, that the program manager was laid off, as well as the Master Trainer, in that "lack of funding" was the reason cited. The ED indicated that Mizell intends to move forward with the MOB program but not without funding renewal from the Desert Healthcare District. If funding was to be re-established the Program Manager and Master Trainer would be brought back onboard. The grant team will be meeting with Mizell staff on December 16<sup>th</sup>.</del>	
<b>Public Health Institute</b>	LOI received requesting \$250,000 over two years to address air quality and health concerns in the Coachella Valley.	Stage 2 - the application - has been generated and is planned to be presented to the February 2020 Program Committee.	<b>Avery Trust Fund - Foundation</b>
<b>El Sol Neighborhood Educational Center</b>	LOI received requesting \$400,000 over a 3-year period to build out their Vida Vibrante Diabetes Management Program. The program utilizes trained Community Health Workers to provide diabetes education, practical disease prevention strategies and to assist participants in the management of their disease.	DHCD previously funded the start-up of this program, Vida Vibrante, with a 2-year grant in 2013 for \$314,000. The final report of the grant stated the following about program sustainability: After the initial investment, the project/program is to be financially sustained by (from the grant application):  <i>As a pioneer in Promotores de Salud we envision being able to sustain the efforts of this program upon completion of funding. Vida Vibrante will be incorporated into El Sol's ongoing community-based health education services. The fund development plan includes targeting both foundation and individual major donors, with the goal of securing \$1,500,000 in additional funding in</i>	District

		<p><i>three (3) years and to diversify the funding portfolio. El Sol has begun conversations with other partners (e.g. Healthy Families America) to take advantage of prevention resources that are included in the Affordable Care Act.</i></p> <p>Will the project/program be financially sustained in the manner described above? Explain:</p> <p><i>El Sol is in conversations with several local funders and health care systems (Borrego Health) in order to examine the possibility of continued funding also at the State level exploring opportunities in how throughout the ACA can support reimbursement fees for CHWs on Diabetes. El Sol is coordinating a presentation on Diabetes VV to the University on New Mexico and waiting on further conversation with CDC on popular education on Diabetes. The evaluation results from this project will serve as evidence for grant proposals.</i></p> <p>The Grants Team will be scheduling a meeting to discuss the LOI, the 2013 grant's financial sustainability plan, and collaborative opportunities to partner with organizations (Eisenhower Health, Riverside Chronic Diabetes Collaborative, Borrego, Clinicas, VIM, IEHP, Desert Oasis Healthcare, &amp; Kaiser) who offer free diabetes education and management classes.</p>	
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<p><b>FIND Food Bank</b></p>	<p>LOI received requesting \$401,500 for continued funding of fresh produce distribution; CalFresh/Medi-Cal Outreach; Case Management in partnership with Desert Healthcare Foundation's Nutrition Education CalFresh grant; and financial literacy education expansion.</p>	<p>FIND's current grant with the District ended December 31, 2019 and waiting for the final report. A site visit will be scheduled after review of the final report.</p>	<p>District</p>
<p><b>Loma Linda University Children's Hospital</b></p>	<p>LOI received requesting \$519,472 to financially sustain the Pediatric Clinic in Indio - \$400,000 for medical staff and \$119,472 for requisite equipment.</p>	<p><b>Staff concerns and observations:</b> LLU Indio Clinic does not anticipate revenue stability until year 4 of operation, which will be the result of patient volumes. Patient volumes are at 1,500 annually now but need to reach 18,000 annual visits. Operations show a current <b>\$886,397 annual deficit.</b></p> <p>Chief Administration Officer's review of the audited financials: The audit looked okay for June 30, 2018. It is concerning the operations of the Indio Clinic show a deficit of almost \$900,000.</p> <p>The LLU SACHS (Social Action Corp Health System) Indio Pediatric Clinic is a Federally Qualified Health Center (FQHC), receiving federal HRSA funding.</p> <p>Next step: Site visit is scheduled for December 9, 2019.</p> <p>Site visit was conducted by Grant Team who met with LLU's fundraising staff, the Division Chief of General Pediatrics, and the Assistant VP of Ambulatory Services.</p> <p>The clinic is underutilized with one full time physician. The Division Chief is</p>	<p>District/Foundation</p>

		<p>actively recruiting for two more pediatricians. The clinic offers general pediatric services, pediatric dentistry and special services. The next goal is to build out the Urgent Care, that, according to LLU, will not be covered under SACHS.</p> <p>DHCD Staff is working on a Pediatric Collaborative concept that could include local pediatric partners, such as, UCR, Borrego, Clinicas, IEHP, VIM (who refers children under 18 to LLU), and the 3 school districts. Staff will introduce the concept to LLU to further determine other funding opportunities.</p>	
<p><b>EASTERN COACHELLA VALLEY FUNDING OPPORTUNITY REQUESTS: (NTE \$50,000 for core operating support for access to primary healthcare and behavioral health care)</b></p>	<p>Stage 1 – Letters of Interest received from:</p> <ul style="list-style-type: none"> <li>• ABC Recovery Center - \$50,000 renovation of sober living facilities</li>   <li>• Healthy Family Foundation, a division of JFK Memorial</li> </ul>	<ul style="list-style-type: none"> <li>• <b>ABC: Grant team met with ABC Recovery on December 4<sup>th</sup> to discuss the LOI and next steps. ABC Recovery was made aware of the District hold on capital grants. It was suggested that ABC Recovery apply for funding in guidance of integrating their outdated EMR system with others so that outcome studies and quality improvement would be sustained. Stage 2 – the application – has been generated and is planned to be presented at the February 2020 Program Committee meeting.</b></li>   <li>• <b>Healthy Families: a site visit was conducted on December 19<sup>th</sup>.</b></li> </ul>	<p>Foundation</p>

	<p>Foundation - \$50,000 to support the hiring and training of one additional SafeCare Provider to provide the evidence-based SafeCare in-home parent-training curriculum/program for families with children 0-5 years of age.</p> <ul style="list-style-type: none"> <li>Clinicas De Salud Del Pueblo, Inc. - \$50,000 to support Outreach and Education Dept. (peer patient educators and Certified Enrollment Counselors).</li> </ul>	<p>Stage 2 – the application – has been generated and is planned to be presented at the February 2020 Program Committee meeting</p> <ul style="list-style-type: none"> <li>Clinicas – a site visit is being scheduled</li> </ul>	
<b>Pending Applications</b>			
<b>Grantee</b>	<b>Staff Notes</b>	<b>Status</b>	