DESERT HEALTHCARE FOUNDATION
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE
October 31, 2026
TWELVE MONTHS ENDING JUNE 30, 2027

A/C 2190 and A/C 2186-Long term		Approved	6/30/2026 Open	New Grants Current Yr	Total Paid	10/31/2026 Open	
Grant ID Nos.	**Name**	**Grants - Prior Yrs**	**BALANCE**	**2026-2027**	**July-June**	**BALANCE**	
BOD-04-24-18 & 06-28-22	Behavioral Health Initiative Collective Fund + Expansion		$ 710,347		$ -	$ 710,347	**Behavioral Health**
2019-1006-BOD-06-25-19	DHCD - Homelessness Initiative Collective Fund		$ 447		$ 447	$ (0)	**Homelessness**
Res. NO. 22-17	Carry-Over Funds*		$ 582,186		$ 116,571	$ 465,615	
2024-1477-BOD-12-17-24	DAP Health - Improved Access to Diagnosis and Treatment for Conditions related to Poor Air Quality - 2 Yrs.	$ 200,000	$ 65,000		$ -	$ 65,000	
2024-1479-BOD-12-17-24	Youth Leadership Institute - ECV CARES - 2 Yrs.	$ 200,000	$ 65,000		$ 45,000	$ 20,000	
2024-1480-BOD-12-17-24	Desert Recreation Foundation - Youth CARE (Clean Air and Recreation for Everyone) - 2 Yrs.	$ 197,477	$ 64,178		$ -	$ 64,178	
2024-1483-BOD-12-17-24	Vision y Compromiso - Asthma Preventative Services to Mitigate Air Quality Conditions - 2 Yrs.	$ 200,000	$ 65,000		$ 45,000	$ 20,000	
2024-1484-BOD-12-17-24	The Foundation for AAIR - RESCUE Coachella Valley - 2 Yrs.	$ 199,876	$ 64,960		$ -	$ 64,960	
TOTAL GRANTS		$ 997,353	$ 1,617,118	$ -	$ 207,018	$ 1,410,100	

YTD Summary:		**Uncommitted & Available**
Behavioral Health Initiative Collective Fund	$ 710,347	$ 710,347
West Valley Homelessness Initiative	$ (0)	$ -
Carry-Over Funds	$ 465,615	$ 465,615
Total	$ 1,175,962	$ 1,175,962

Amts available/remaining for Grant/Programs - FY 2026-27:		**FY27 Grant Budget**		**Social Services Fund #5054**	
Amount budgeted 2026-2027	$ -	$ -	Budget	$ 96,000	
Amount granted year to date	$ -		DRMC Auxiliary	$ 6,000	Spent YTD
Mini Grants:			Eisenhower	$ 6,000	
Net adj - Grants not used:	$ -		**Balance Available**	$ 84,000	
Contributions / Additional Funding					
Prior Year Commitments & Carry-Over Funds	$ 465,615				
Balance available for Grants/Programs	**$ 465,615**				

* Value listed in Total Paid column reflects funds granted from respective Fund. Actual grant payments will be reflected under the respective grant.