**DESERT HEALTHCARE DISTRICT**
**OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE**
**October 31, 2026**
**TWELVE MONTHS ENDING JUNE 30, 2027**

| Grant ID Nos. | | Name | Approved Grants - Prior Yrs | 6/30/2026 Bal Fwd | Current Yr 2026-2027 | Total Paid Prior Yrs July-June | Total Paid Current Yr July-June | Open BALANCE |
|---|---|---|---|---|---|---|---|---|
| 2022-1358-BOD-10-25-22 | | Foundation for Palm Springs Unified School District - School-Based Wellness Center Project - 1 Yr. | $ 110,000.00 | $ 11,000.00 | | $ - | | $ 11,000 |
| 2023-1391-BOD-05-23-23 | | Lift To Rise - Driving Regional Economic Stability Through Collective Impact - 3 Yrs. | $ 900,000.00 | $ 90,000.00 | | $ 90,000 | | $ - |
| 2024-1437-BOD-04-23-24 | | Youth Leadership Institute - Community Advocates for Resilient Emotional Safety - 2 Yrs. | $ 100,000.00 | $ 10,000.00 | | $ 9,413 | | $ 587 |
| | | Unexpended funds Grant #1437 | | | | | | $ (587) |
| 2024-1443-BOD-04-23-24 | | Voices for Children - Court Appointed Special Advocate Program - 2 Yrs. | $ 60,000.00 | $ 6,000.00 | | $ 6,000 | | $ - |
| 2024-1452-BOD-04-23-24 | | El Sol - Coachella Valley Community Assistance, Resources, & Empowerment Services - 2 Yrs. | $ 200,000.00 | $ 20,000.00 | | $ 4,686 | | $ 15,314 |
| | | Unexpended funds Grant #1452 | | | | | | $ (15,314) |
| 2024-1453-BOD-04-23-24 | | Vision y Compromiso - Cultivando Community Connections - 2 Yrs. | $ 199,914.00 | $ 19,994.00 | | $ - | | $ 19,994 |
| 2024-1465-BOD-09-30-24 | | UCR - Increasing Access to Primary Care for Latinx and Indigenous Latin American Patients in the CV - 2 Yrs. | $ 228,863.00 | $ 74,381.00 | | $ 51,494 | | $ 22,887 |
| 2024-1485-BOD-12-17-24 | | OneFuture Coachella Valley - RN Expansion Project - 2 Yrs. | $ 374,900.00 | $ 91,628.00 | | $ 54,136 | | $ 37,492 |
| 2025-1468-BOD-02-25-25 | | UCR - Improving Access to Behavioral Health Education and Prevention Services - 2 Yrs. | $ 500,000.00 | $ 218,750.00 | | $ 112,500 | | $ 106,250 |
| 2025-1493-BOD-04-22-25 | | CSUSB Philanthropic Foundation, Palm Desert Campus - Nursing Street Medicine Program - 1 Yr. | $ 88,013.00 | $ 8,801.00 | | $ 4,373 | | $ 4,428 |
| | | Unexpended funds Grant #1493 | | | | | | $ (4,428) |
| 2025-1501-BOD-04-22-25 | | OneFuture Coachella Valley - Building a Healthcare Workforce Pipeline - 2 Yrs. | $ 839,500.00 | $ 367,285.00 | | $ 94,443 | | $ 272,842 |
| 2025-1488-BOD-06-24-25 | | Planned Parenthood - Bridging Care Gaps: Expanding Sexual and Reproductive Health Services in the Coachella Valley - 1 Yr. | $ 236,555.00 | $ 23,657.00 | | $ 23,657 | | $ - |
| 2025-1511-BOD-07-22-25 | | Vision y Compromiso - Expanded access to mental health services for children and families in Coachella Valley - 1 Yr. | $ 193,145.00 | $ 106,230.00 | | $ - | | $ 106,230 |
| 2025-1519-BOD-07-22-25 | | Alianza Nacional de Campesinas,Inc. - Coachella Food Distribution - 1 Yr. | $ 75,000.00 | $ 7,500.00 | | $ 7,500 | | $ - |
| 2025-1506-BOD-09-30-25 | | Coachella Valley Volunteers in Medicine - Expanding Health Access - 2 Yrs. | $ 1,110,318.00 | $ 735,585.00 | | $ 124,911 | | $ 610,674 |
| 2025-1515-BOD-09-30-25 | | Ronald MacDonald House Charities of Southern California - Family Support Service (FSS) - 1 Yr. | $ 80,200.00 | $ 8,020.00 | | $ - | | $ 8,020 |
| 2025-1516-BOD-09-30-25 | | Cancer Support Community Los Angeles - Cancer Support Community Palm Springs & Coachella Valley Expansion - 1 Yr. | $ 33,089.00 | $ 3,309.00 | | $ - | | $ 3,309 |
| 2025-1504-BOD-10-28-25 | | Regents of the University of California at Riverside- A Pathway to Build Capacity of Premedical Students - 2 Yrs. | $ 192,156.00 | $ 105,686.00 | | $ - | | $ 105,686 |
| 2025-1518-BOD-10-28-25 | | Riverside Latino Commission on Alcohol and Drug Abuse Services - Coachella Valley Youth and Families Wellness Initiative - 1 Yr. | $ 1,214,466.00 | $ 394,701.00 | | $ 273,255 | | $ 121,446 |
| 2025-1538-BOD-12-16-25 | | Olive Crest - Prevention & Restoration of Minors Involved in Sexual Exploitation - 2 Yrs. | $ 249,865.00 | $ 193,645.00 | | $ 56,220 | | $ 137,425 |
| 2025-1540-BOD-12-16-25 | | Boys & Girls Club - Roots of Resilience - 2 Yrs. | $ 140,732.00 | $ 109,067.00 | | $ 31,665 | | $ 77,402 |
| 2025-1544-BOD-12-16-25 | | El Sol Neighborhood Educational Center - Community Health Workers Supporting Youth and Families in the Coachella Valley - 2 Yrs. | $ 248,565.00 | $ 192,638.00 | | $ - | | $ 192,638 |
| 2025-1549-BOD-12-16-25 | | Oak Grove Institute Foundation - Unlocking the Future: Mental Health for Transitional Aged Youth - 2 Yrs. | $ 248,055.00 | $ 192,243.00 | | $ 55,812 | | $ 136,431 |
| 2025-1552-BOD-12-16-25 | | Big Brothers Big Sisters of the Desert - Mentoring & Education for Mental Well Being - 2 Yrs. | $ 151,922.00 | $ 117,740.00 | | $ 34,182 | | $ 83,558 |
| 2025-1558-BOD-12-16-25 | | Desert Cancer Foundation - Patient Assistance Program - 2 Yrs. | $ 326,000.00 | $ 252,650.00 | | $ 73,350 | | $ 179,300 |
| 2025-1535-BOD-12-16-25 | | Vision to Learn - No Cost Screenings, Exams, & Glasses for Underserved Communities in Coachella Valley - 1 Yr. | $ 200,000.00 | $ 110,000.00 | | $ - | | $ 110,000 |
| 2026-1499-BOD-03-24-26 | | Clinicas de Salud del Pueblo, DBA Innercare – A Coachella Valley Teaching Health Center Program to Address Primary Care Physician Shortage - 3-Yrs. | $ 2,975,625.00 | $ 2,975,625.00 | | $ - | | $ 2,975,625 |
| 2026-1564-BOD-03-24-26 | | Hanson House - Project HOPE - 1 Yr. | $ 103,155.00 | $ 56,735.00 | | $ - | | $ 56,735 |
| 2026-1565-BOD-03-24-26 | | The LGBTQ Community Center of the Desert (The Center) - LGBTQ+ Affirming Mental and Behavioral Health Care - 1 Yr. | $ 142,661.00 | $ 78,463.00 | | $ - | | $ 78,463 |
| 2026-1569-BOD-03-24-26 | | Galilee Center – Galilee Center Bridge to Health - 1Yr. | $ 185,337.00 | $ 101,935.00 | | $ - | | $ 101,935 |
| 2026-1571-BOD-03-24-26 | | Jewish Family Services of the Desert – Increasing Current and Future Access to Mental Health Services for Coachella Valley Residents - 1 Yr. | $ 143,750.00 | $ 79,063.00 | | $ - | | $ 79,063 |
| 2026-1572-BOD-05-26-26 | | Martha's Village and Kitchen - Valley Wide Homeless Recuperative Housing & Care Services Expansion - 1 Yr. | $ 167,015.00 | $ 91,858.00 | | $ - | | $ 91,858 |
| 2026-1584-BOD-05-26-26 | | Reynaldo J Carreon MD Foundation - Dr. Carreon Health Care Scholarship Program - 1 Yr. | $ 143,750.00 | $ 79,063.00 | | $ - | | $ 79,063 |
| 2026-1604-BOD-05-26-26 | | Planned Parenthood - Access Without Delay: Expanding Telehealth in the Coachella Valley - 1 Yr. | $ 23,433.00 | $ 12,888.00 | | $ - | | $ 12,888 |
| 2026-1605-BOD-05-26-26 | | Alianza Coachella Valley - Air Filter Intervention and Respiratory Evaluation for Salton Sea Households (AIRE) - 1.5 Yrs | $ 297,669.00 | $ 297,669.00 | | $ 89,301 | | $ 208,368 |
| 2026-1609-BOD-05-26-26 | | Braille Institute of America, Inc. - Braille Institute Coachella Valley's Telehealth Services - Low Vision Rehabilitation and Vision Loss Support Groups - 1 Yr. | $ 45,000.00 | $ 24,750.00 | | $ - | | $ 24,750 |
| | | | | | | | $ - | $ - |
| | | | **$ 12,528,653** | **$ 7,268,559** | **$ -** | **$ 1,196,898** | **$ -** | **$ 6,051,332** |

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|---|---|---|---|---|---|
| **Amts available/remaining for Grant/Programs - FY 2026-27:** | | | | | |
| **Amount budgeted 2026-2027** | $ 10,000,000 | | G/L Balance: | | **10/31/2026** |
| **Amount granted YTD:** | $ - | | 2131 | $ | 2,329,687 |
| Financial Audits of Non-Profits; Organizational Assessments; | $ - | | 2281 | $ | 3,721,645 |
| Net adj - Grants not used: 1437, 1452, 1493 | $ 20,329 | | | | |
| Matching external grant contributions | $ - | | **Total** | **$** | **6,051,332** |
| **Balance available for Grants/Programs** | **$ 10,020,329** | | | **$** | **(0)** |