

DESERT HEALTHCARE FOUNDATION									
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE									
September 30, 2026									
TWELVE MONTHS ENDING JUNE 30, 2027									
A/C 2190 and A/C 2186-Long term				Approved	6/30/2026 Open	New Grants Current Yr	Total Paid	9/30/2026 Open	
Grant ID Nos.	Name		Grants - Prior Yrs		BALANCE	2026-2027	July-June	BALANCE	
BOD-04-24-18 & 06-28-22	Behavioral Health Initiative Collective Fund + Expansion				\$ 710,347		\$ -	\$ 710,347	Behavioral Health
2019-1006-BOD-06-25-19	DHCD - Homelessness Initiative Collective Fund				\$ 447		\$ 447	\$ (0)	Homelessness
Res. NO. 22-17	Carry-Over Funds*				\$ 582,186		\$ 100,451	\$ 481,734	
2024-1477-BOD-12-17-24	DAP Health - Improved Access to Diagnosis and Treatment for Conditions related to Poor Air Quality - 2 Yrs.		\$ 200,000	\$	65,000		\$ -	\$ 65,000	
2024-1479-BOD-12-17-24	Youth Leadership Institute - ECV CARES - 2 Yrs.		\$ 200,000	\$	65,000		\$ -	\$ 65,000	
2024-1480-BOD-12-17-24	Desert Recreation Foundation - Youth CARE (Clean Air and Recreation for Everyone) - 2 Yrs.		\$ 197,477	\$	64,178		\$ -	\$ 64,178	
2024-1483-BOD-12-17-24	Vision y Compromiso - Asthma Preventative Services to Mitigate Air Quality Conditions - 2 Yrs.		\$ 200,000	\$	65,000		\$ 45,000	\$ 20,000	
2024-1484-BOD-12-17-24	The Foundation for AAIR - RESCUE Coachella Valley - 2 Yrs.		\$ 199,876	\$	64,960		\$ -	\$ 64,960	
TOTAL GRANTS			\$ 997,353	\$	1,617,118	\$ -	\$ 145,899	\$ 1,471,219	
YTD Summary:					Uncommitted & Available				
Behavioral Health Initiative Collective Fund	\$ 710,347	\$			710,347				
West Valley Homelessness Initiative	\$ (0)	\$			-				
Carry-Over Funds	\$ 481,734	\$			465,615				
Total	\$ 1,192,081	\$			1,175,962				
Amts available/remaining for Grant/Programs - FY 2026-27:					FY27 Grant Budget				
Amount budgeted 2026-2027		\$ -			\$ -				
Amount granted year to date		\$ -							
Mini Grants:									
Net adj - Grants not used:		\$ -							
Contributions / Additional Funding									
Prior Year Commitments & Carry-Over Funds	Excludes FIND Food Bank Agreement of \$500,000	\$ 465,615							
Balance available for Grants/Programs		\$ 465,615							
* Value listed in Total Paid column reflects funds granted from respective Fund. Actual grant payments will be reflected under the respective grant.									