

DESERT HEALTHCARE DISTRICT							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
August 31, 2026							
TWELVE MONTHS ENDING JUNE 30, 2027							
Grant ID Nos.	Name	Approved Grants - Prior Yrs	6/30/2026 Bal Fwd	Current Yr 2026-2027	Total Paid Prior Yrs July-June	Total Paid Current Yr July-June	Open BALANCE
2022-1358-BOD-10-25-22	Foundation for Palm Springs Unified School District - School-Based Wellness Center Project - 1 Yr.	\$ 110,000.00	\$ 11,000.00		\$ -		\$ 11,000
2023-1391-BOD-05-23-23	Lift To Rise - Driving Regional Economic Stability Through Collective Impact - 3 Yrs.	\$ 900,000.00	\$ 90,000.00		\$ 90,000		\$ -
2024-1437-BOD-04-23-24	Youth Leadership Institute - Community Advocates for Resilient Emotional Safety - 2 Yrs.	\$ 100,000.00	\$ 10,000.00		\$ 9,413		\$ 587
2024-1443-BOD-04-23-24	Voices for Children - Court Appointed Special Advocate Program - 2 Yrs.	\$ 60,000.00	\$ 6,000.00		\$ 6,000		\$ -
2024-1452-BOD-04-23-24	El Sol - Coachella Valley Community Assistance, Resources, & Empowerment Services - 2 Yrs.	\$ 200,000.00	\$ 20,000.00		\$ 4,686		\$ 15,314
	Unexpended funds Grant #1452						\$ (15,314)
2024-1453-BOD-04-23-24	Vision y Compromiso - Cultivando Community Connections - 2 Yrs.	\$ 199,914.00	\$ 19,994.00		\$ -		\$ 19,994
2024-1465-BOD-09-30-24	UCR - Increasing Access to Primary Care for Latinx and Indigenous Latin American Patients in the CV - 2 Yrs.	\$ 228,863.00	\$ 74,381.00		\$ 51,494		\$ 22,887
2024-1485-BOD-12-17-24	OneFuture Coachella Valley - RN Expansion Project - 2 Yrs.	\$ 374,900.00	\$ 91,628.00		\$ 54,136		\$ 37,492
2025-1468-BOD-02-25-25	UCR - Improving Access to Behavioral Health Education and Prevention Services - 2 Yrs.	\$ 500,000.00	\$ 218,750.00		\$ 56,250		\$ 162,500
2025-1493-BOD-04-22-25	CSUSB Philanthropic Foundation, Palm Desert Campus - Nursing Street Medicine Program - 1 Yr.	\$ 88,013.00	\$ 8,801.00		\$ 4,373		\$ 4,428
	Unexpended funds Grant #1493						\$ (4,428)
2025-1501-BOD-04-22-25	OneFuture Coachella Valley - Building a Healthcare Workforce Pipeline - 2 Yrs.	\$ 839,500.00	\$ 367,285.00		\$ -		\$ 367,285
2025-1488-BOD-06-24-25	Planned Parenthood - Bridging Care Gaps: Expanding Sexual and Reproductive Health Services in the Coachella Valley - 1 Yr.	\$ 236,555.00	\$ 23,657.00		\$ 23,657		\$ -
2025-1511-BOD-07-22-25	Vision y Compromiso - Expanded access to mental health services for children and families in Coachella Valley - 1 Yr.	\$ 193,145.00	\$ 106,230.00		\$ -		\$ 106,230
2025-1519-BOD-07-22-25	Alianza Nacional de Campesinas, Inc. - Coachella Food Distribution - 1 Yr.	\$ 75,000.00	\$ 7,500.00		\$ -		\$ 7,500
2025-1506-BOD-09-30-25	Coachella Valley Volunteers in Medicine - Expanding Health Access - 2 Yrs.	\$ 1,110,318.00	\$ 735,585.00		\$ 124,911		\$ 610,674
2025-1515-BOD-09-30-25	Ronald MacDonald House Charities of Southern California - Family Support Service (FSS) - 1 Yr.	\$ 80,200.00	\$ 8,020.00		\$ -		\$ 8,020
2025-1516-BOD-09-30-25	Cancer Support Community Los Angeles - Cancer Support Community Palm Springs & Coachella Valley Expansion - 1 Yr.	\$ 33,089.00	\$ 3,309.00		\$ -		\$ 3,309
2025-1504-BOD-10-28-25	Regents of the University of California at Riverside- A Pathway to Build Capacity of Premedical Students - 2 Yrs.	\$ 192,156.00	\$ 105,686.00		\$ -		\$ 105,686
2025-1518-BOD-10-28-25	Riverside Latino Commission on Alcohol and Drug Abuse Services - Coachella Valley Youth and Families Wellness Initiative - 1 Yr.	\$ 1,214,466.00	\$ 394,701.00		\$ -		\$ 394,701
2025-1538-BOD-12-16-25	Olive Crest - Prevention & Restoration of Minors Involved in Sexual Exploitation - 2 Yrs.	\$ 249,865.00	\$ 193,645.00		\$ 56,220		\$ 137,425
2025-1540-BOD-12-16-25	Boys & Girls Club - Roots of Resilience - 2 Yrs.	\$ 140,732.00	\$ 109,067.00		\$ 31,665		\$ 77,402
2025-1544-BOD-12-16-25	El Sol Neighborhood Educational Center - Community Health Workers Supporting Youth and Families in the Coachella Valley - 2 Yrs.	\$ 248,565.00	\$ 192,638.00		\$ -		\$ 192,638
2025-1549-BOD-12-16-25	Oak Grove Institute Foundation - Unlocking the Future: Mental Health for Transitional Aged Youth - 2 Yrs.	\$ 248,055.00	\$ 192,243.00		\$ 55,812		\$ 136,431
2025-1552-BOD-12-16-25	Big Brothers Big Sisters of the Desert - Mentoring & Education for Mental Well Being - 2 Yrs.	\$ 151,922.00	\$ 117,740.00		\$ 34,182		\$ 83,558
2025-1558-BOD-12-16-25	Desert Cancer Foundation - Patient Assistance Program - 2 Yrs.	\$ 326,000.00	\$ 252,650.00		\$ 73,350		\$ 179,300
2025-1535-BOD-12-16-25	Vision to Learn - No Cost Screenings, Exams, & Glasses for Underserved Communities in Coachella Valley - 1 Yr.	\$ 200,000.00	\$ 110,000.00		\$ -		\$ 110,000
2026-1499-BOD-03-24-26	Clinicas de Salud del Pueblo, DBA Innercare - A Coachella Valley Teaching Health Center Program to Address Primary Care Physician Shortage - 3-Yrs.	\$ 2,975,625.00	\$ 2,975,625.00		\$ -		\$ 2,975,625
2026-1564-BOD-03-24-26	Hanson House - Project HOPE - 1 Yr.	\$ 103,155.00	\$ 56,735.00		\$ -		\$ 56,735
2026-1565-BOD-03-24-26	The LGBTQ Mental Center of the Desert (The Center) - LGBTQ+ Affirming Mental and Behavioral Health Care - 1 Yr.	\$ 142,661.00	\$ 78,463.00		\$ -		\$ 78,463
2026-1569-BOD-03-24-26	Galilee Center - Galilee Center Bridge to Health - 1Yr.	\$ 185,337.00	\$ 101,935.00		\$ -		\$ 101,935
2026-1571-BOD-03-24-26	Jewish Family Services of the Desert - Increasing Current and Future Access to Mental Health Services for Coachella Valley Residents - 1 Yr.	\$ 143,750.00	\$ 79,063.00		\$ -		\$ 79,063
2026-1572-BOD-05-26-26	Martha's Village and Kitchen - Valley Wide Homeless Recuperative Housing & Care Services Expansion - 1 Yr.	\$ 167,015.00	\$ 91,858.00		\$ -		\$ 91,858
2026-1584-BOD-05-26-26	Reynaldo J Carreon MD Foundation - Dr. Carreon Health Care Scholarship Program - 1 Yr.	\$ 143,750.00	\$ 79,063.00		\$ -		\$ 79,063
2026-1604-BOD-05-26-26	Planned Parenthood - Access Without Delay: Expanding Telehealth in the Coachella Valley - 1 Yr.	\$ 23,433.00	\$ 12,888.00		\$ -		\$ 12,888
2026-1605-BOD-05-26-26	Alianza Coachella Valley - Air Filter Intervention and Respiratory Evaluation for Salton Sea Households (AIRE) - 1.5 Yrs	\$ 297,669.00	\$ 297,669.00		\$ 89,301		\$ 208,368
2026-1609-BOD-05-26-26	Braille Institute of America, Inc. - Braille Institute Coachella Valley's Telehealth Services - Low Vision Rehabilitation and Vision Loss Support Groups - 1 Yr.	\$ 45,000.00	\$ 24,750.00		\$ -		\$ 24,750
					\$ -		\$ -
		\$ 12,528,653	\$ 7,268,559	\$ -	\$ 765,450	\$ -	\$ 6,483,367
Amts available/remaining for Grant/Programs - FY 2026-27:							
Amount budgeted 2026-2027		\$ 10,000,000					8/31/2026
Amount granted YTD:		\$ -					2,761,722
Financial Audits of Non-Profits; Organizational Assessments;		\$ -				2131	2281
Net adj - Grants not used: 1452, 1493		\$ 19,742					
Matching external grant contributions		\$ -					
Balance available for Grants/Programs		\$ 10,019,742				Total	\$ 6,483,367
							(0)