

DESERT HEALTHCARE FOUNDATION									
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE									
April 30, 2026									
TWELVE MONTHS ENDING JUNE 30, 2026									
A/C 2190 and A/C 2186-Long term				Approved		6/30/2025		New Grants	
Grant ID Nos.	Name	Grants - Prior Yrs	BALANCE	Open	2025-2026	July-June	Open		
BOD-04-24-18 & 06-28-22	Behavioral Health Initiative Collective Fund + Expansion		\$ 710,347			\$ -	\$ 710,347	Behavioral Health	
2019-1006-BOD-06-25-19	DHCD - Homelessness Initiative Collective Fund		\$ 4,534		\$ 1,285	\$ 3,249	Homelessness		
2021-1288-BOD-07-27-21	DAP Health (Borrego Community) - Improving Access to Healthcare - 3 Yrs	\$ 575,000	\$ 84,411			\$ 46,873			
	Unexpended Funds Grant #1288					\$ (46,873)			
Res. NO. 22-17	Carry-Over Funds*		\$ 965,615		\$ -	\$ 965,615			
2024-1477-BOD-12-17-24	DAP Health - Improved Access to Diagnosis and Treatment for Conditions related to Poor Air Quality - 2 Yrs.	\$ 200,000	\$ 155,000		\$ 90,000	\$ 65,000			
2024-1479-BOD-12-17-24	Youth Leadership Institute - ECV CARES - 2 Yrs.	\$ 200,000	\$ 155,000		\$ 90,000	\$ 65,000			
2024-1480-BOD-12-17-24	Desert Recreation Foundation - Youth CARE (Clean Air and Recreation for Everyone) - 2 Yrs.	\$ 197,477	\$ 153,044		\$ 88,866	\$ 64,178			
2024-1483-BOD-12-17-24	Vision y Compromiso - Asthma Preventative Services to Mitigate Air Quality Conditions - 2 Yrs.	\$ 200,000	\$ 155,000		\$ 45,000	\$ 110,000			
2024-1484-BOD-12-17-24	The Foundation for AAIR - RESCUE Coachella Valley - 2 Yrs.	\$ 199,876	\$ 154,904		\$ 44,972	\$ 109,932			
2024-MOU-BOD-06-25-24	HARC - 2025 Coachella Valley Health Survey - 2 Yrs.	\$ 66,240	\$ -		\$ -	\$ -			
<b>TOTAL GRANTS</b>		\$ 1,638,593	\$ 2,537,856	\$ -	\$ 397,661	\$ 2,093,321			
<b>YTD Summary:</b>		<b>Uncommitted &amp; Available</b>							
Behavioral Health Initiative Collective Fund	\$ 710,347	\$ 710,347							
West Valley Homelessness Initiative	\$ 3,249	\$ -							
Carry-Over Funds	\$ 965,615	\$ 465,615							
<b>Total</b>	\$ 1,679,211	\$ 1,175,962							
<b>Amts available/remaining for Grant/Programs - FY 2025-26:</b>									
Amount budgeted 2025-2026		\$ 25,000			FY26 Grant Budget	Social Services Fund #5054			
Amount granted year to date		\$ -			\$ 25,000	Budget	\$ 96,000		
Mini Grants:						DRMC Auxiliary	\$ 20,000	Spent YTD	
Net adj - Grants not used:	1288	\$ 46,873				Eisenhower	\$ 12,000		
Contributions / Additional Funding						<b>Balance Available</b>	\$ 64,000		
Prior Year Commitments & Carry-Over Funds	Excludes FIND Food Bank Agreement of \$500,000	\$ 465,615							
<b>Balance available for Grants/Programs</b>		\$ 537,489							

\* Value listed in Total Paid column reflects funds granted from respective Fund. Actual grant payments will be reflected under the respective grant.