

DESERT HEALTHCARE DISTRICT							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
April 30, 2026							
TWELVE MONTHS ENDING JUNE 30, 2026							
Grant ID Nos.	Name	Approved Grants - Prior Yrs	6/30/2025 Bal Fwd	Current Yr 2025-2026	Actual April	Total Paid Current Yr July-June	Open BALANCE
2022-1329-BOD-09-27-22	DPMG - Mobile Medical Unit - 3 Yrs.	\$ 500,000	\$ 148,493				\$ -
2022-1358-BOD-10-25-22	Foundation for Palm Springs Unified School District - School-Based Wellness Center Project - 1 Yr.	\$ 110,000	\$ 11,000				\$ 11,000
2023-1391-BOD-05-23-23	Lift To Rise - Driving Regional Economic Stability Through Collective Impact - 3 Yrs.	\$ 900,000	\$ 360,000		\$ 67,500		\$ 90,000
2023-1404-BOD-09-26-23	Martha's Village and Kitchen - Homeless Housing & Wrap-Around Services Expansion - 2 Yrs.	\$ 369,730	\$ 36,974				\$ -
2023-1412-BOD-10-24-23	DPMG - DPMG Health Community Medicine - 2 Yrs.	\$ 1,057,396	\$ 565,919				\$ -
2023-1421-BOD-12-19-23	Olive Crest - General Support for Counseling & Mental Health Services to Vulnerable Children & Families - 2 Yrs.	\$ 359,594	\$ 116,870				\$ -
2024-1432-BOD-04-23-24	Variety Children's Charities of the Desert - Outreach & Future Program Expansion - 2Yrs.	\$ 102,949	\$ 33,460				\$ 10,297
2024-1437-BOD-04-23-24	Youth Leadership Institute - Community Advocates for Resilient Emotional Safety - 2 Yrs.	\$ 100,000	\$ 32,500				\$ 10,000
2024-1441-BOD-04-23-24	DAP Health - DAP Health Community Health Workers Build Community Connections - 2 Yrs.	\$ 125,000	\$ 68,750				\$ 12,500
2024-1443-BOD-04-23-24	Voices for Children - Court Appointed Special Advocate Program - 2 Yrs.	\$ 60,000	\$ 19,500				\$ 6,000
2024-1445-BOD-04-23-24	The Joslyn Center - Increasing Behavioral Health Access & Social Connectedness - 2 Yrs.	\$ 200,000	\$ 65,000				\$ 20,000
2024-1452-BOD-04-23-24	El Sol - Coachella Valley Community Assistance, Resources, & Empowerment Services - 2 Yrs.	\$ 200,000	\$ 110,000				\$ 20,000
2024-1453-BOD-04-23-24	Vision y Compromiso - Cultivando Community Connections - 2 Yrs.	\$ 199,914	\$ 109,954				\$ 19,994
2024-1455-BOD-04-23-24	Angel View - Outreach Program to Reduce Social Isolation & Loneliness - 2 Yrs.	\$ 86,250	\$ 28,032				\$ 8,626
2024-1460-BOD-05-28-24	ABC Recovery Center - Nursing Care and Prescription Medications - 1 Yr.	\$ 150,134	\$ 15,014				\$ 1
	Unexpended funds Grant #1460						\$ (1)
2024-1465-BOD-09-30-24	UCR - Increasing Access to Primary Care for Latinx and Indigenous Latin American Patients in the CV - 2 Yrs.	\$ 228,863	\$ 177,369		\$ 51,494		\$ 74,381
2024-1472-BOD-09-30-24	Riverside County Office of Education Alternative Education - Cross County Support: Mental Health for CV Students - 1 Yr.	\$ 199,874	\$ 19,988				\$ -
2024-1476-BOD-12-17-24	Desert Arc - Desert Arc Health Care Program - 1Yr.	\$ 139,495	\$ 76,722		\$ 6,986		\$ 6,963
	Unexpended funds Grant #1476						\$ (6,963)
2024-1485-BOD-12-17-24	OneFuture Coachella Valley - RN Expansion Project - 2 Yrs.	\$ 374,900	\$ 199,900				\$ 91,628
2025-1468-BOD-02-25-25	UCR - Improving Access to Behavioral Health Education and Prevention Services - 2 Yrs.	\$ 500,000	\$ 443,750		\$ 56,250		\$ 218,750
2025-1478-BOD-02-25-25	St. John's Community Health - SJCH Indio Community Health Center Start Up - 1 Yr.	\$ 1,000,000	\$ 775,000				\$ 100,000
2025-1496-BOD-03-25-25	Reynaldo J Carreon MD Foundation - Dr. Carreon Scholarship Program - 1 Yr.	\$ 86,250	\$ 47,438				\$ 8,626
2025-1493-BOD-04-22-25	CSUSB Philanthropic Foundation, Palm Desert Campus - Nursing Street Medicine Program - 1 Yr.	\$ 88,013	\$ 48,407				\$ 8,801
2025-1498-BOD-04-22-25	Variety Children's Charities of the Desert Tent 66 - Core Program Expansion - 1 Yr.	\$ 175,016	\$ 96,259				\$ 17,502
2025-1501-BOD-04-22-25	OneFuture Coachella Valley - Building a Healthcare Workforce Pipeline - 2 Yrs.	\$ 839,500	\$ 745,057				\$ 461,728
2025-1488-BOD-06-24-25	Planned Parenthood - Bridging Care Gaps: Expanding Sexual and Reproductive Health Services in the Coachella Valley - 1 Yr.	\$ 236,555	\$ 130,106				\$ 23,657
2025-MOU-BOD-06-24-25	Desert Healthcare Foundation - Core Operating Support - 1 Yr.	\$ 750,000	\$ 750,000				\$ -
2025-1511-BOD-07-22-25	Vision y Compromiso - Expanded access to mental health services for children and families in Coachella Valley - 1 Yr.			\$ 193,145		\$ 86,915	\$ 106,230
2025-1519-BOD-07-22-25	Alianza Nacional de Campesinas, Inc. - Coachella Food Distribution - 1 Yr.			\$ 75,000		\$ 33,750	\$ 41,250
2025-1524-MINI-09-09-25	Desert Access & Mobility - Expanding Access to Medical and Mental Health Services for Adults and Seniors - 1 Yr.	\$ 10,000		\$ 10,000		\$ 10,000	\$ -
2025-1525-MINI-09-23-25	Parkinson's Resource Organization - PRO Support Groups and Exercise Programs for People Living with Parkinson's - 1 Yr.	\$ 10,000		\$ 10,000		\$ 10,000	\$ -
2025-1506-BOD-09-30-25	Coachella Valley Volunteers in Medicine - Expanding Health Access - 2 Yrs.			\$ 1,110,318		\$ 249,822	\$ 860,496
2025-1515-BOD-09-30-25	Ronald MacDonald House Charities of Southern California - Family Support Service (FSS) - 1 Yr.			\$ 80,200		\$ 36,090	\$ 44,110
2025-1516-BOD-09-30-25	Cancer Support Community Los Angeles - Cancer Support Community Palm Springs & Coachella Valley Expansion - 1 Yr.			\$ 33,089		\$ 14,890	\$ 18,199
2025-1527-MINI-09-30-25	Theresa A Mike Scholarship Foundation - Students Pursing Higher Education - 1 Yr.			\$ 10,000		\$ 10,000	\$ -
2025-1504-BOD-10-28-25	Regents of the University of California at Riverside- A Pathway to Build Capacity of Premedical Students - 2 Yrs.			\$ 192,156		\$ 43,235	\$ 148,921
2025-1518-BOD-10-28-25	Riverside Latino Commission on Alcohol and Drug Abuse Services - Coachella Valley Youth and Families Wellness Initiative - 1 Yr.			\$ 1,214,466	\$ 273,255	\$ 546,510	\$ 667,956
2025-1532-MINI-11-07-25	Beacon Foundation - SMART Recovery Handbook Program - 1 Yr.			\$ 10,000		\$ 10,000	\$ -
2025-1528-MINI-11-24-25	Wellness Equity Institute - Street to Stability Health Navigation - 1 Yr.			\$ 10,000		\$ 10,000	\$ -
2025-1566-MINI-12-10-25	California CareForce - 2026 Free Healthcare Clinic- 6 Mos.			\$ 10,000		\$ 10,000	\$ -
2025-1538-BOD-12-16-25	Olive Crest - Prevention & Restoration of Minors Involved in Sexual Exploitation - 2 Yrs.			\$ 249,865		\$ 56,220	\$ 193,645
2025-1540-BOD-12-16-25	Boys & Girls Club - Roots of Resilience - 2 Yrs.			\$ 140,732		\$ 31,665	\$ 109,067
2025-1544-BOD-12-16-25	El Sol Neighborhood Educational Center - Community Health Workers Supporting Youth and Families in the Coachella Valley - 2 Yrs.			\$ 248,565		\$ 55,927	\$ 192,638
2025-1549-BOD-12-16-25	Oak Grove Institute Foundation - Unlocking the Future: Mental Health for Transitional Aged Youth - 2 Yrs.			\$ 248,055		\$ 55,812	\$ 192,243
2025-1552-BOD-12-16-25	Big Brothers Big Sisters of the Desert - Mentoring & Education for Mental Well Being - 2 Yrs.			\$ 146,172		\$ 34,182	\$ 111,990
2025-1558-BOD-12-16-25	Desert Cancer Foundation - Patient Assistance Program - 2 Yrs.			\$ 326,000		\$ 73,350	\$ 252,650
2025-1535-BOD-12-16-25	Vision to Learn - No Cost Screenings, Exams, & Glasses for Underserved Communities in Coachella Valley - 1 Yr.			\$ 200,000		\$ 90,000	\$ 110,000
2026-1499-BOD-03-24-26	Clinicas de Salud del Pueblo, DBA Inncaree - A Coachella Valley Teaching Health Center Program to Address Primary Care Physician Shortage - 3-Yrs.			\$ 2,975,625		\$ -	\$ 2,975,625
2026-1564-BOD-03-24-26	Hanson House - Project HOPE - 1 Yr.			\$ 103,155		\$ 46,420	\$ 56,735
2026-1565-BOD-03-24-26	The LGBTQ+ Community Center of the Desert (The Center) - LGBTQ+ Affirming Mental and Behavioral Health Care - 1 Yr.			\$ 142,661		\$ 64,198	\$ 78,463
2026-1569-BOD-03-24-26	Galilee Center - Galilee Center Bridge to Health - 1Yr.			\$ 185,337		\$ 83,402	\$ 101,935
2026-1571-BOD-03-24-26	Jewish Family Services of the Desert - Increasing Current and Future Access to Mental Health Services for Coachella Valley Residents - 1 Yr.			\$ 143,750	\$ 64,687	\$ 64,687	\$ 79,063
		\$ 9,139,433	\$ 5,231,462	\$ 4,517,763	\$ 455,485	\$ 1,468,368	\$ 7,554,706
<b>Amts available/remaining for Grant/Programs - FY 2025-26:</b>							
<b>Amount budgeted 2025-2026</b>							
<b>Amount granted YTD:</b>			\$ 8,000,000			G/L Balance:	4/30/2026
Financial Audits of Non-Profits; Organizational Assessments;			\$ (4,517,763)				2131 \$ 6,740,499
Net adj - Grants not used: 1430; 1460			\$ -				2281 \$ 814,207
Matching external grant contributions			\$ 708				
<b>Balance available for Grants/Programs</b>			\$ -			<b>Total</b>	<b>\$ 7,554,706</b>
			\$ 3,482,945				\$ (0)