

**DESERT HEALTHCARE FOUNDATION
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE**

February 28, 2026

TWELVE MONTHS ENDING JUNE 30, 2026

A/C 2190 and A/C 2186-Long term		Approved	6/30/2025	New Grants	Total Paid	2/28/2026	
Grant ID Nos.	Name	Grants - Prior Yrs	Open	Current Yr	July-June	Open	
			BALANCE	2025-2026		BALANCE	
BOD-04-24-18 & 06-28-22	Behavioral Health Initiative Collective Fund + Expansion		\$ 710,347		\$ -	\$ 710,347	Behavioral Health
2019-1006-BOD-06-25-19	DHCD - Homelessness Initiative Collective Fund		\$ 4,534		\$ 992	\$ 3,543	Homelessness
2021-1288-BOD-07-27-21	DAP Health (Borrego Community) - Improving Access to Healthcare - 3 Yrs	\$ 575,000	\$ 84,411		\$ 37,538	\$ 46,873	
	Unexpended Funds Grant #1288					\$ (46,873)	
Res. NO. 22-17	Carry-Over Funds*		\$ 965,615		\$ -	\$ 965,615	
2024-1477-BOD-12-17-24	DAP Health - Improved Access to Diagnosis and Treatment for Conditions related to Poor Air Quality - 2 Yrs.	\$ 200,000	\$ 155,000		\$ 45,000	\$ 110,000	
2024-1479-BOD-12-17-24	Youth Leadership Institute - ECV CARES - 2 Yrs.	\$ 200,000	\$ 155,000		\$ 90,000	\$ 65,000	
2024-1480-BOD-12-17-24	Desert Recreation Foundation - Youth CARE (Clean Air and Recreation for Everyone) - 2 Yrs.	\$ 197,477	\$ 153,044		\$ 88,866	\$ 64,178	
2024-1483-BOD-12-17-24	Vision y Compromiso - Asthma Preventative Services to Mitigate Air Quality Conditions - 2 Yrs.	\$ 200,000	\$ 155,000		\$ 45,000	\$ 110,000	
2024-1484-BOD-12-17-24	The Foundation for AAIR - RESCUE Coachella Valley - 2 Yrs.	\$ 199,876	\$ 154,904		\$ 44,972	\$ 109,932	
2024-MOU-BOD-06-25-24	HARC - 2025 Coachella Valley Health Survey - 2 Yrs.	\$ 66,240	\$ -		\$ -	\$ -	
TOTAL GRANTS		\$ 1,638,593	\$ 2,537,856	\$ -	\$ 352,368	\$ 2,138,615	
YTD Summary:			Uncommitted & Available				
Behavioral Health Initiative Collective Fund	\$ 710,347	\$ 710,347					
West Valley Homelessness Initiative	\$ 3,543	\$ -					
Carry-Over Funds	\$ 965,615	\$ 465,615					
Total	\$ 1,679,505	\$ 1,175,962					
Amts available/remaining for Grant/Programs - FY 2025-26:				FY26 Grant Budget		Social Services Fund #5054	
Amount budgeted 2025-2026		\$ 25,000		\$ 25,000		Budget	\$ 96,000
Amount granted year to date		\$ -				DRMC Auxillary	\$ 14,000
Mini Grants:						Eisenhower	\$ 12,000
Net adj - Grants not used:	1288	\$ 46,873				Balance Available	\$ 70,000
Contributions / Additional Funding							
Prior Year Commitments & Carry-Over Funds	Excludes FIND Food Bank Agreement of \$500,000	\$ 465,615					
Balance available for Grants/Programs		\$ 537,489					

* Value listed in Total Paid column reflects funds granted from respective Fund. Actual grant payments will be reflected under the respective grant.