

DESERT HEALTHCARE DISTRICT								
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE								
September 30, 2025								
TWELVE MONTHS ENDING JUNE 30, 2026								
			Approved	6/30/2025	Current Yr	Total Paid Prior Yrs	Total Paid Current Yr	Open
Grant ID Nos.		Name	Grants - Prior Yrs	Bal Fwd	2025-2026	July-June	July-June	BALANCE
2022-1329-BOD-09-27-22		DPMG - Mobile Medical Unit - 3 Yrs.	\$ 500,000	\$ 148,493		\$ 8,226		\$ 140,267
2022-1358-BOD-10-25-22		Foundation for Palm Springs Unified School District - School-Based Wellness Center Project - 1 Yr.	\$ 110,000	\$ 11,000		\$ -		\$ 11,000
2023-1391-BOD-05-23-23		Lift To Rise - Driving Regional Economic Stability Through Collective Impact - 3 Yrs.	\$ 900,000	\$ 360,000		\$ 67,500		\$ 292,500
2023-1404-BOD-09-26-23		Martha's Village and Kitchen - Homeless Housing & Wrap-Around Services Expansion - 2 Yrs.	\$ 369,730	\$ 36,974		\$ -		\$ 36,974
2023-1412-BOD-10-24-23		DPMG - DPMG Health Community Medicine - 2 Yrs.	\$ 1,057,396	\$ 565,919		\$ -		\$ 565,919
2023-1421-BOD-12-19-23		Olive Crest - General Support for Counseling & Mental Health Services to Vulnerable Children & Families - 2 Yrs.	\$ 359,594	\$ 116,870		\$ 80,908		\$ 35,962
2024-1432-BOD-04-23-24		Variety Children's Charities of the Desert - Outreach & Future Program Expansion - 2Yrs.	\$ 102,949	\$ 33,460		\$ -		\$ 33,460
2024-1437-BOD-04-23-24		Youth Leadership Institute - Community Advocates for Resilient Emotional Safety - 2 Yrs.	\$ 100,000	\$ 32,500		\$ -		\$ 32,500
2024-1441-BOD-04-23-24		DAP Health - DAP Health Community Health Workers Build Community Connections - 2 Yrs.	\$ 125,000	\$ 68,750		\$ 28,125		\$ 40,625
2024-1443-BOD-04-23-24		Voices for Children - Court Appointed Special Advocate Program - 2 Yrs.	\$ 60,000	\$ 19,500		\$ -		\$ 19,500
2024-1445-BOD-04-23-24		The Joslyn Center - Increasing Behavioral Health Access & Social Connectedness - 2 Yrs.	\$ 200,000	\$ 65,000		\$ -		\$ 65,000
2024-1452-BOD-04-23-24		El Sol - Coachella Valley Community Assistance, Resources, & Empowerment Services - 2 Yrs.	\$ 200,000	\$ 110,000		\$ 45,000		\$ 65,000
2024-1453-BOD-04-23-24		Vision y Compromiso - Cultivando Community Connections - 2 Yrs.	\$ 199,914	\$ 109,954		\$ 44,980		\$ 64,974
2024-1455-BOD-04-23-24		Angel View - Outreach Program to Reduce Social Isolation & Loneliness - 2 Yrs.	\$ 86,250	\$ 28,032		\$ -		\$ 28,032
2024-1460-BOD-05-28-24		ABC Recovery Center - Nursing Care and Prescription Medications - 1 Yr.	\$ 150,134	\$ 15,014		\$ 15,013		\$ 1
		Unexpended funds Grant #1460						\$ (1)
2024-1465-BOD-09-30-24		UCR - Increasing Access to Primary Care for Latinx and Indigenous Latin American Patients in the CV - 2 Yrs.	\$ 228,863	\$ 177,369		\$ 107,744		\$ 69,625
2024-1472-BOD-09-30-24		Riverside County Office of Education Alternative Education - Cross County Support: Mental Health for CV Students - 1 Yr.	\$ 199,874	\$ 19,988		\$ -		\$ 19,988
2024-1476-BOD-12-17-24		Desert Arc - Desert Arc Health Care Program - 1Yr.	\$ 139,495	\$ 76,722		\$ 62,773		\$ 13,949
2024-1485-BOD-12-17-24		OneFuture Coachella Valley - RN Expansion Project - 2 Yrs.	\$ 374,900	\$ 199,900		\$ 54,136		\$ 145,764
2025-1468-BOD-02-25-25		UCR - Improving Access to Behavioral Health Education and Prevention Services - 2 Yrs.	\$ 500,000	\$ 443,750		\$ -		\$ 443,750
2025-1478-BOD-02-25-25		St. John's Community Health - SJCH Indio Community Health Center Start Up - 1 Yr.	\$ 1,000,000	\$ 775,000		\$ 225,000		\$ 550,000
2025-1496-BOD-03-25-25		Reynaldo J Carreon MD Foundation - Dr. Carreon Scholarship Program - 1 Yr.	\$ 86,250	\$ 47,438		\$ -		\$ 47,438
2025-1493-BOD-04-22-25		CSUSB Philanthropic Foundation, Palm Desert Campus - Nursing Street Medicine Program - 1 Yr.	\$ 88,013	\$ 48,407		\$ -		\$ 48,407
2025-1498-BOD-04-22-25		Variety Children's Charities of the Desert Tent 66 - Core Program Expansion - 1 Yr.	\$ 175,016	\$ 96,259		\$ -		\$ 96,259
2025-1501-BOD-04-22-25		OneFuture Coachella Valley - Building a Healthcare Workforce Pipeline - 2 Yrs.	\$ 839,500	\$ 745,057		\$ -		\$ 745,057
2025-1488-BOD-06-24-25		Planned Parenthood - Bridging Care Gaps: Expanding Sexual and Reproductive Health Services in the Coachella Valley - 1 Yr.	\$ 236,555	\$ 130,106		\$ -		\$ 130,106
2025-MOU-BOD-06-24-25		Desert Healthcare Foundation - Core Operating Support - 1 Yr.	\$ 750,000	\$ 750,000		\$ 750,000		\$ -
2025-1511-BOD-07-22-25		Vision y Compromiso - Expanded access to mental health services for children and families in Coachella Valley - 1 Yr.			\$ 193,145		\$ 86,915	\$ 106,230
2025-1519-BOD-07-22-25		Alianza Nacional de Campesinas, Inc. - Coachella Food Distribution - 1 Yr.			\$ 75,000		\$ 33,750	\$ 41,250
2025-1524-MINI-09-09-25		Desert Access & Mobility - Expanding Access to Medical and Mental Health Services for Adults and Seniors			\$ 10,000		\$ 10,000	\$ -
2025-1525-MINI-09-23-25		Parkinson's Resource Organization - PRO Support Groups and exercise programs for people living with parkinson's			\$ 10,000		\$ 10,000	\$ -
2025-1506-BOD-09-30-25		CV Volunteers in Medicine - Expanding Health access - 2 Yrs.			\$ 1,110,318		\$ -	\$1,110,318
2025-1515-BOD-09-30-25		Ronald MacDonald House Charities of Southern California - Family Support Service (FSS) - 1 Yr.			\$ 80,200		\$ -	\$ 80,200
2025-1516-BOD-09-30-25		Cancer Support Community Los Angeles - Cancer Support Community Palm Springs & Coachella Valley Expansion - 1 Yr.			\$ 33,089		\$ -	\$ 33,089
TOTAL GRANTS			\$ 9,139,433	\$ 5,231,462	\$ 1,511,752	\$ 1,489,405	\$ 140,665	\$5,113,143
Amts available/remaining for Grant/Programs - FY 2025-26:								
Amount budgeted 2025-2026				\$ 5,000,000			G/L Balance:	9/30/2025
Amount granted YTD:				\$ (1,511,752)			2131	\$4,298,936
Financial Audits of Non-Profits; Organizational Assessments;				\$ -			2281	\$ 814,207
Net adj - Grants not used: 1430; 1460				\$ 708				
				\$ -			Total	\$5,113,143
Matching external grant contributions				\$ -				\$ (0)
Balance available for Grants/Programs				\$ 3,488,956				