

DESERT HEALTHCARE FOUNDATION									
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE									
August 31, 2025									
TWELVE MONTHS ENDING JUNE 30, 2026									
A/C 2190 and A/C 2186-Long term			Approved	6/30/2025 Open	New Grants Current Yr	Total Paid	8/31/2025 Open		
Grant ID Nos.	Name		Grants - Prior Yrs	BALANCE	2025-2026	July-June	BALANCE		
BOD-04-24-18 & 06-28-22	Behavioral Health Initiative Collective Fund + Expansion			\$ 710,347		\$ -	\$ 710,347	Behavioral Health	
2019-1006-BOD-06-25-19	DHCD - Homelessness Initiative Collective Fund			\$ 4,534		\$ 226	\$ 4,308	Homelessness	
2021-1288-BOD-07-27-21	DAP Health (Borrego Community) - Improving Access to Healthcare - 3 Yrs		\$ 575,000	\$ 84,411		\$ 37,538	\$ 46,873		
	Unexpended Funds Grant #1288						\$ (46,873)		
Res. NO. 22-17	Carry-Over Funds*			\$ 965,615		\$ -	\$ 965,615		
2024-1477-BOD-12-17-24	DAP Health - Improved Access to Diagnosis and Treatment for Conditions related to Poor Air Quality - 2 Yrs.		\$ 200,000	\$ 155,000		\$ -	\$ 155,000		
2024-1479-BOD-12-17-24	Youth Leadership Institute - ECV CARES - 2 Yrs.		\$ 200,000	\$ 155,000		\$ -	\$ 155,000		
2024-1480-BOD-12-17-24	Desert Recreation Foundation - Youth CARE (Clean Air and Recreation for Everyone) - 2 Yrs.		\$ 197,477	\$ 153,044		\$ -	\$ 153,044		
2024-1483-BOD-12-17-24	Vision y Compromiso - Asthma Preventative Services to Mitigate Air Quality Conditions - 2 Yrs.		\$ 200,000	\$ 155,000		\$ -	\$ 155,000		
2024-1484-BOD-12-17-24	Asthma and Allergy Foundation of America - RESCUE Coachella Valley - 2 Yrs.		\$ 199,876	\$ 154,904		\$ -	\$ 154,904		
2024-MOU-BOD-06-25-24	HARC - 2025 Coachella Valley Health Survey - 2 Yrs.		\$ 66,240	\$ -		\$ -	\$ -		
TOTAL GRANTS			\$ 1,638,593	\$ 2,537,856	\$ -	\$ 37,764	\$ 2,453,218		
YTD Summary:			Uncommitted & Available						
Behavioral Health Initiative Collective Fund	\$ 710,347	\$ 710,347							
West Valley Homelessness Initiative	\$ 4,308	\$ -							
Carry-Over Funds	\$ 965,615	\$ 965,615							
Total	\$ 1,680,270	\$ 1,675,962							
Amts available/remaining for Grant/Programs - FY 2025-26:				FY26 Grant Budget		Social Services Fund #5054			
Amount budgeted 2025-2026		\$ 25,000		\$ 25,000		Budget	\$ 96,000		
Amount granted year to date		\$ -				DRMC Auxiliary			
Mini Grants:						Eisenhower	\$ 6,000	Spent YTD	
Net adj - Grants not used:	1288	\$ 46,873				Balance Available	\$ 90,000		
Contributions / Additional Funding									
Prior Year Commitments & Carry-Over Funds		\$ 965,615							
Balance available for Grants/Programs		\$ 1,037,489							
* Value listed in Total Paid column reflects funds granted from respective Fund. Actual grant payments will be reflected under the respective grant.									