

DESERT HEALTHCARE FOUNDATION									
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE									
June 30, 2025									
TWELVE MONTHS ENDING JUNE 30, 2025									
Preliminary									
A/C 2190 and A/C 2186-Long term				6/30/2024	New Grants	Total Paid	6/30/2025		
				Open	Current Yr		Open		
Grant ID Nos.	Name			BALANCE	2024-2025	July-June	BALANCE		
BOD-04-24-18 & 06-28-22	Behavioral Health Initiative Collective Fund + Expansion			\$ 851,542		\$ 141,195	\$ 716,351	Behavioral Health	
2018-BOD-06-26-18	Avery Trust Funds-Committed to Pulmonary services			\$ 485,052		\$ 485,052	\$ -	Avery Trust	
2019-1006-BOD-06-25-19	DHCD - Homelessness Initiative Collective Fund			\$ 19,345		\$ 14,596	\$ 4,749	Homelessness	
2021-1288-BOD-07-27-21	DAP Health (Borrego Community) - Improving Access to Healthcare - 3 Yrs			\$ 273,693		\$ 189,282	\$ 84,411		
Res. NO. 22-17	Carry-Over Funds*			\$ 1,477,916		\$ 512,301	\$ 965,615		
2024-1477-BOD-12-17-24	DAP Health - Improved Access to Diagnosis and Treatment for Conditions related to Poor Air Quality - 2 Yrs.				\$ 200,000	\$ 45,000	\$ 155,000		
2024-1479-BOD-12-17-24	Youth Leadership Institute - ECV CARES - 2 Yrs.				\$ 200,000	\$ 45,000	\$ 155,000		
2024-1480-BOD-12-17-24	Desert Recreation Foundation - Youth CARE (Clean Air and Recreation for Everyone) - 2 Yrs.				\$ 197,477	\$ 44,433	\$ 153,044		
2024-1483-BOD-12-17-24	Vision y Compromiso - Asthma Preventative Services to Mitigate Air Quality Conditions - 2 Yrs.				\$ 200,000	\$ 45,000	\$ 155,000		
2024-1484-BOD-12-17-24	Asthma and Allergy Foundation of America - RESCUE Coachella Valley - 2 Yrs.				\$ 199,876	\$ 44,972	\$ 154,904		
2024-MOU-BOD-06-25-24	HARC - 2025 Coachella Valley Health Survey - 2 Yrs.			\$ 66,240		\$ 66,240	\$ -		
TOTAL GRANTS				\$ 3,173,789	\$ 997,353	\$ 1,633,071	\$ 2,544,075		
YTD Summary:				Uncommitted & Available					
Behavioral Health Initiative Collective Fund	\$	716,351	\$	716,351					
Avery Trust - Pulmonary Services	\$	-	\$	-					
West Valley Homelessness Initiative	\$	4,749	\$	-					
Carry-Over Funds	\$	965,615	\$	965,615					
Environmental Health RFP	\$	997,353	\$	-					
Total	\$	2,684,069	\$	1,681,966					
Amts available/remaining for Grant/Programs - FY 2024-25:				FY25 Grant Budget		Social Services Fund #5054			
Amount budgeted 2024-2025		\$ 10,000		\$ 10,000		Budget	\$ 96,000		
Amount granted year to date		\$ (997,353)				DRMC Auxiliary	\$ 23,000		
Mini Grants:						Eisenhower	\$ -	Spent YTD	
Net adj - Grants not used:	Unused Technical Assistance from RAP Collaboration ; 1334; 1346	\$ 37,165				Balance Available	\$ 73,000		
Contributions / Additional Funding									
Prior Year Commitments & Carry-Over Funds		\$ 1,962,968							
Balance available for Grants/Programs		\$ 1,012,781							

* Value listed in Total Paid column reflects funds granted from respective Fund. Actual grant payments will be reflected under the respective grant.