

DESERT HEALTHCARE FOUNDATION													
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE													
March 31, 2025													
TWELVE MONTHS ENDING JUNE 30, 2025													
				6/30/2024		New Grants		3/31/2025					
A/C 2190 and A/C 2186-Long term				Open		Current Yr		Total Paid					
Grant ID Nos.		Name		BALANCE		2024-2025		July-June					
								BALANCE					
BOD-04-24-18 & 06-28-22		Behavioral Health Initiative Collective Fund + Expansion		\$	851,542			\$	141,195	\$	716,351	Behavioral Health	
2018-BOD-06-26-18		Avery Trust Funds-Committed to Pulmonary services		\$	485,052			\$	-	\$	485,052	Avery Trust	
2019-1006-BOD-06-25-19		DHCD - Homelessness Initiative Collective Fund		\$	19,345			\$	4,183	\$	15,162	Homelessness	
2021-1288-BOD-07-27-21		DAP Health (Borrego Community) - Improving Access to Healthcare - 3 Yrs		\$	273,693			\$	125,013	\$	148,680		
Res. NO. 22-17		Carry-Over Funds*		\$	1,477,916			\$	997,353	\$	480,563		
2024-1477-BOD-12-17-24		DAP Health - Improved Access to Diagnosis and Treatment for Conditions related to Poor Air Quality - 2 Yrs.					\$	200,000	\$	45,000	\$	155,000	
2024-1479-BOD-12-17-24		Youth Leadership Institute - ECV CARES - 2 Yrs.					\$	200,000	\$	45,000	\$	155,000	
2024-1480-BOD-12-17-24		Desert Recreation Foundation - Youth CARE (Clean Air and Recreation for Everyone) - 2 Yrs.					\$	197,477	\$	44,433	\$	153,044	
2024-1483-BOD-12-17-24		Vision y Compromiso - Asthma Preventative Services to Mitigate Air Quality Conditions - 2 Yrs.					\$	200,000	\$	45,000	\$	155,000	
2024-1484-BOD-12-17-24		Asthma and Allergy Foundation of America - RESCUE Coachella Valley - 2 Yrs.					\$	199,876	\$	44,972	\$	154,904	
2024-MOU-BOD-06-25-24		HARC - 2025 Coachella Valley Health Survey - 2 Yrs.			66,240				\$	66,240	\$	-	
TOTAL GRANTS					\$	3,173,789	\$	997,353	\$	1,558,389	\$	2,618,757	
YTD Summary:				Uncommitted & Available									
Behavioral Health Initiative Collective Fund	\$	716,351	\$	716,351									
Avery Trust - Pulmonary Services	\$	485,052	\$	485,052									
West Valley Homelessness Initiative	\$	15,162	\$	-									
Carry-Over Funds	\$	480,563	\$	480,563									
Environmental Health RFP	\$	997,353	\$	-									
Total	\$	2,694,482	\$	1,681,966									
Amts available/remaining for Grant/Programs - FY 2024-25:				FY25 Grant Budget		Social Services Fund #5054							
Amount budgeted 2024-2025		\$	10,000	\$	10,000			Budget	\$	96,000			
Amount granted year to date		\$	(997,353)					DRMC Auxiliary	\$	17,000			
Mini Grants:								Eisenhower	\$	-		Spent YTD	
Net adj - Grants not used:	Unused Technical Assistance from RAP Collaboration ; 1334; 1346	\$	37,165					Balance Available	\$	79,000			
Contributions / Additional Funding													
Prior Year Commitments & Carry-Over Funds		\$	1,477,916										
Balance available for Grants/Programs		\$	527,728										
* Value listed in Total Paid column reflects funds granted from carryover funds. Actual grant payments will be reflected under the respective grant.													