

DESERT HEALTHCARE FOUNDATION								
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE								
December 31, 2024								
TWELVE MONTHS ENDING JUNE 30, 2025								
A/C 2190 and A/C 2186-Long term			6/30/2024	New Grants	Total Paid	12/31/2024		
Grant ID Nos.		Name	Open	Current Yr	July-June	Open		
			BALANCE	2024-2025		BALANCE		
BOD-04-24-18 & 06-28-22		Behavioral Health Initiative Collective Fund + Expansion	\$ 851,542		\$ 134,905	\$ 722,641		Behavioral Health
2018-BOD-06-26-18		Avery Trust Funds-Committed to Pulmonary services	\$ 485,052		\$ -	\$ 485,052		Avery Trust
2019-1006-BOD-06-25-19		DHCD - Homelessness Initiative Collective Fund	\$ 19,345		\$ 2,574	\$ 16,772		Homelessness
2021-1288-BOD-07-27-21		DAP Health (Borrego Community) - Improving Access to Healthcare - 3 Yrs	\$ 273,693		\$ 70,827	\$ 202,866		
Res. NO. 22-17		Carry-Over Funds*	\$ 1,477,916		\$ 997,353	\$ 480,563		
2024-1477-BOD-12-17-24		DAP Health - Improved Access to Diagnosis and Treatment for Conditions related to Poor Air Quality - 2 Yrs.		\$ 200,000	\$ -	\$ 200,000		
2024-1479-BOD-12-17-24		Youth Leadership Institute - ECV CARES - 2 Yrs.		\$ 200,000	\$ 45,000	\$ 155,000		
2024-1480-BOD-12-17-24		Desert Recreation Foundation - Youth CARE (Clean Air and Recreation for Everyone) - 2 Yrs.		\$ 197,477	\$ -	\$ 197,477		
2024-1483-BOD-12-17-24		Vision y Compromiso - Asthma Preventative Services to Mitigate Air Quality Conditions - 2 Yrs.		\$ 200,000	\$ -	\$ 200,000		
2024-1484-BOD-12-17-24		Asthma and Allergy Foundation of America - RESCUE Coachella Valley - 2 Yrs.		\$ 199,876	\$ -	\$ 199,876		
2024-MOU-BOD-06-25-24		HARC - 2025 Coachella Valley Health Survey - 2 Yrs.	\$ 66,240		\$ 66,240	\$ -		
TOTAL GRANTS			\$ 3,173,789	\$ 997,353	\$ 1,316,899	\$ 2,860,246		
YTD Summary:			Uncommitted & Available					
Behavioral Health Initiative Collective Fund	\$	722,641	\$	709,662				
Avery Trust - Pulmonary Services	\$	485,052	\$	485,052				
West Valley Homelessness Initiative	\$	16,772	\$	-				
Carry-Over Funds	\$	480,563	\$	480,563				
Environmental Health RFP	\$	997,353	\$	-				
Total	\$	2,702,381	\$	1,675,277				
Amts available/remaining for Grant/Programs - FY 2024-25:			FY25 Grant Budget		Social Services Fund #5054			
Amount budgeted 2024-2025		\$ 10,000	\$	10,000	Budget	\$ 96,000		
Amount granted year to date		\$ (997,353)	\$	-	DRMC Auxiliary	\$ 6,000		Spent YTD
Mini Grants:					Eisenhower	\$ -		
Net adj - Grants not used:	Unused Technical Assistance from RAP Collaboration ; 1334	\$ 30,276			Balance Available	\$ 90,000		
Contributions / Additional Funding								
Prior Year Commitments & Carry-Over Funds		\$1,477,916						
Balance available for Grants/Programs		\$ 520,839						

* Value listed in Total Paid column reflects funds granted from carryover funds. Actual grant payments will be reflected under the respective grant.