



**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE
Program Committee Meeting**

**June 11, 2024
5:30 P.M.**

Immediately Following the Program Committee District Meeting

In lieu of attending the meeting in person, members of the public can participate by webinar using the following Zoom link:

<https://us02web.zoom.us/j/88994867070?pwd=aGMzRWNZTDhqRFJsT2hVQzhpRWI0Zz09>

Webinar ID: 889 9486 7070

Password: 295634

Members of the public may also participate by telephone, using the following dial-in information:

Dial in #:(669) 900-6833 or (833) 548-0276

Webinar ID: 889 9486 7070

Password: 295634

<i>Page(s)</i>	AGENDA	<i>Item Type</i>
	I. Call to Order – President Evett PerezGil, Committee Chairperson	
1-2	II. Approval of Agenda	Action
	III. Meeting Minutes	Action
3-5	1. May 14, 2024	
	IV. Public Comments At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action.	
6-8	V. Old Business 1. Consideration to approve a Memorandum of Understanding (MOU) between the Desert Healthcare Foundation and HARC for Support of the 2025 Community Health Survey – \$66,240 over a two-year period.	Action
9-10	2. Grant Payment Schedules	Information
	3. Coachella Valley Equity Collaborative a. USAging Grant Updates	Information
	4. DPMG Health Medical Mobile Unit Operations	Information



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- | | | |
|-------|--|-------------|
| 11-24 | 5. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – April 2024 Report – DAP Health - Borrego Health Foundation | Information |
| VI. | | |
| 25-42 | Program Updates
1. Progress and Final Report Update | Information |
| VII. | | |
| | Adjournment
Next Scheduled Meeting July 09, 2024 | Information |

The undersigned certifies that a copy of this agenda was posted in the front entrance to the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the front entrance of the Desert Healthcare District located at the Regional Access Project Foundation, 41550 Eclectic Street, Suite G 100, Palm Desert California at least 72 hours prior to the meeting.

If you have any disability which would require accommodation to enable you to participate in this meeting, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer, at ahayles@dhcd.org or call (760) 567-0298 at least 72 hours prior to the meeting.

Andrea S. Hayles

Andrea S. Hayles, Board Relations Officer



**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
May 14, 2024**

Directors & Community Members Present	District Staff Present via Video Conference	Absent
President Evett PerezGil Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Chris Christensen, CPA, Interim CEO Donna Craig, Chief Program Officer Alejandro Espinoza, MPH, Chief of Community Engagement Meghan Kane, MPH, Senior Program Officer, Public Health Erica Huskey, Grants Manager Andrea S. Hayles, MBA, Board Relations Officer	

AGENDA ITEMS	DISCUSSION	ACTION
I. Call to Order	The meeting was called to order at 7:34 p.m. by Chair PerezGil.	
II. Approval of Agenda	Chair PerezGil asked for a motion to approve the agenda.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the agenda. Motion passed unanimously.
III. Meeting Minutes 1. April 09, 2024	Chair PerezGil asked for a motion to approve the April 09, 2024, meeting minutes.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the April 09, 2024, meeting minutes. Motion passed unanimously
IV. Public Comment	There was no public comment.	
V. Old Business 1. Grant Payment Schedules 2. Coachella Valley Equity Collaborative a. USAging Grant Updates	Chair PerezGil inquired with the committee concerning any questions related to the grant payment schedules. There were no questions or comments. Alejandro Espinoza, Chief of Community Engagement, described the most recent updates of the Coachella Valley Equity Collaborative, outlining the conclusion of the USAging grant with an additional grant	

**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
May 14, 2024**

<p>3. DPMG Health Medical Mobile Unit Operations Trailer Ribbon Cutting Ceremony</p> <p>4. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – March 2024 Report – DAP Health - Borrego Health Foundation</p> <p>5. OneFuture Coachella Valley – Black and African American Healthcare Scholars Advisory Committee Applicant report 2024</p>	<p>funding request for the flu and shingle vaccinations.</p> <p>Alejandro Espinoza, Chief of Community Engagement, provided an overview of the ribbon cutting ceremony for the new trailer and a tour of the new facility with an opening on May 31st, highlighting the media presence from KMIR, KESQ, Desert Sun, and the Palm Springs Post.</p> <p>In response to the committee concerning the number of patients served versus the number of scheduled patients, Bill VanHemert, Director of Institutional Giving, DAP Health described establishing a Telehealth component for efforts to reach the missed and no-show scheduled appointments.</p> <p>Chair PerezGil inquired about any questions concerning the OneFuture Coachella Valley Black and African American Healthcare Scholars Advisory Committee Applicant report.</p> <p>There were no comments or questions.</p>	
<p>VI. Program Updates</p> <p>1. Progress and Final Reports Update</p>	<p>Donna Craig, Chief Program Officer, provided an overview and described for the committee the UCR free clinic of the Regents of the University of California at Riverside grant progress report, which Ann</p>	

**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
May 14, 2024**

	Cheney, PhD oversees in Mecca once a month using promotoras and medical students, a few duplicated patients while partnering with outside organizations for dental services, FIND Food Bank, Volunteers in Medicine, and other organizations providing clothing and medical services for infants.	
VII. Adjournment	Chair PerezGil adjourned the meeting at 7:50 p.m.	Audio recording available on the website at http://dhcd.org/Agendas-and-Documents

ATTEST: _____

Evett PerezGil, Chair/President, Board of Directors
Program Committee

Minutes respectfully submitted by Andrea S. Hayles, MBA, Board Relations Officer



**DESERT HEALTHCARE
DISTRICT & FOUNDATION**

Date: June 11, 2024

To: Program Committee

Subject: Consideration to approve a Memorandum of Understanding (MOU) between the Desert Healthcare Foundation and HARC for Support of the 2025 Community Health Survey - \$66,240 over a two-year period.

Staff Recommendation: Consideration to approve a Memorandum of Understanding (MOU) between the Desert Healthcare Foundation and HARC for Support of the 2025 Community Health Survey - \$66,240 over a two-year period.

Background:

- HARC originally submitted a grant request for \$66,240 to support a component of the upcoming triennial 2025 Community Health Survey.
- The use of District funds was to specifically cover post-incentives for an estimated 2,880 survey participant residents in the Coachella Valley.
- These incentives (\$20 Visa cards to up to 3,600 survey completers) will increase the quality and representativeness of the data while also giving back to the community.
- Staff reviewed and assessed the grant request and suggested that the request does not align with the board-approved high priority goals 2, 3, and strategies 6.1 and 6.2. It was pointed out that although the goals chosen by HARC (proactively expand community access to primary and specialty care services) and Goal 3 (proactively expand community access to behavioral/mental health services), their project focuses on collecting data to measure and better understand our strategies through the distribution of incentives for survey completion. However, our strategies are written to support organizations providing direct impact.
- Staff brought forward this assessment to the May 14th Program Committee for determination and the committee recommended moving forward to the board approval for staff to continue with the due diligence of the full grant process.
- At their May 28th meeting, the board of directors accepted and approved the committee's recommendation.
- While staff is, and has been, supportive of the population level health survey that has been conducted in the Coachella Valley for the past 17 years, there was still the concern of measuring impact of this specific request to fund incentives through a grant mechanism.
- Suggested is the utilization of an MOU instead of a grant contract as an MOU can be key when it comes to exploring different strategic partnerships or agreements, as this document outlines each party's understanding and expectation. In this instance, an MOU will allow the Desert Healthcare Foundation to assist in the implementation plans of HARC's seventh triennial Coachella Valley Health Survey.
- Staff recommends approving the MOU between the Desert Healthcare Foundation and HARC to provide \$66,240 for post-incentives that will increase the quality and representativeness of the data.

Fiscal Impact: FY23-24 Foundation Budget.

Memorandum of Understanding

This Memorandum of Understanding (MOU) sets forth the terms and conditions between the Desert Healthcare Foundation (“FOUNDATION”) a California 501 (c) 3 corporation, and HARC (Health Assessment and Research for Communities) (“HARC”), a California 501(c)(3) nonprofit corporation related to financial support for the seventh iteration of the triennial survey 2025 Coachella Valley Community Health Survey.

Background

HARC began conducting a population-level health survey of the Coachella Valley in 2007. The survey is repeated every three years to provide fresh data and allow HARC to assess trends and changes over time. The content of the survey is community-driven, to ensure the data is useful to local changemakers. The survey content shifts slightly each cycle to cover emerging topics of interest (e.g., legalized marijuana use, COVID-19, etc.). Data is provided back to the community free of charge. To date, HARC has successfully conducted the triennial survey six times: 2007, 2010, 2013, 2016, 2019, and 2022.

This MOU between FOUNDATION and HARC will support a portion of the seventh iteration of the survey - the 2025 Coachella Valley Health Survey.

Purpose

The purpose of this MOU is to authorize the FOUNDATION to provide necessary financial support to HARC for expenses associated with the survey and its data gathering, specifically to cover post-incentives for an estimated 2,880 survey participants residing in the Coachella Valley. These incentives will increase the quality and representativeness of the data while also giving back to the residents.

Reporting

HARC will provide to the FOUNDATION at the end of the MOU term proof of signatures and zip codes of those survey participants who received a \$20 Visa gift card for completing the survey.

Funding

The FOUNDATION agrees to provide \$66,240 to HARC from the FOUNDATION’s Fiscal Year 2024/2025 budget. All funds provided by the FOUNDATION shall be utilized by HARC in accordance with California law including all laws relating to expenditure of public funds.

Duration

This MOU shall expire on June 30, 2026.

Effective Date

The effective date of this MOU shall be June 25, 2024 upon approval by both parties.

“FOUNDATION”:

Desert Healthcare Foundation

By: _____

Chris Christensen, CEO

“HARC”:

Health Assessment &
Research for Communities

By _____

Jenna LeComte-Hinely, CEO

DRAFT

DESERT HEALTHCARE FOUNDATION							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
May 31, 2024							
TWELVE MONTHS ENDING JUNE 30, 2024							
A/C 2190 and A/C 2186-Long term			6/30/2023 Open	New Grants Current Yr	Total Paid	5/31/2024 Open	
Grant ID Nos.	Name		BALANCE	2022-2023	July-June	BALANCE	
Health Portal	Remaining Collective Funds-Mayor's Race & DHCF		\$ 1,496		\$ 1,496	\$ -	HP-cvHIP
BOD - 04/24/18 & 06/28/22	Behavioral Health Initiative Collective Fund + Expansion		\$ 1,932,903		\$ 1,081,361	\$ 851,542	Behavioral Health
BOD - 06/26/18 BOD	Avery Trust Funds-Committed to Pulmonary services		\$ 532,243		\$ 47,191	\$ 485,052	Avery Trust
BOD - 6/25/19 BOD (#1006)	DHCD - Homelessness Initiative Collective Fund		\$ 71,557		\$ 51,801	\$ 19,755	Homelessness
BOD - 07/27/21 BOD (#1288)	DAP Health (Borrego Community) - Improving Access to Healthcare - 3 yrs		\$ 423,971		\$ 133,964	\$ 290,007	
F&A - 6/11/19, 6/09/20, 6/22/21 Res. NO. 21-02, 22-17	Prior Year Commitments & Carry-Over Funds		\$ 1,544,156		\$ -	\$ 1,544,156	
TOTAL GRANTS			\$ 4,506,325	\$ -	\$ 1,315,813	\$ 3,190,513	
Summary: As of 05/31/2024		Uncommitted & Available					
Health Portal (CVHIP):	\$ -	\$ -					
Behavioral Health Initiative Collective Fund	\$ 851,542	\$ 673,398					
Avery Trust - Pulmonary Services	\$ 485,052	\$ 485,052					
West Valley Homelessness Initiative	\$ 19,755	\$ -					
Healthcare Needs of Black Communities	\$ 290,007	\$ -					
Prior Year Commitments & Carry-Over Funds	\$ 1,544,156	\$ 1,544,156					
Total	\$ 3,190,513	\$ 2,702,606					
Amts available/remaining for Grant/Programs - FY 2023-24:			FY24 Grant Budget		Social Services Fund #5054		
Amount budgeted 2023-2024		\$ 30,000	\$ 30,000		Budget	\$ 120,000	
Amount granted year to date		\$ -	\$ -		DRMC Auxiliary	\$ 20,000	
Mini Grants:					Eisenhower	\$ 6,000	Spent YTD
Net adj - Grants not used:	1046	\$ 40			Balance Available	\$ 94,000	
Contributions / Additional Funding							
Prior Year Commitments & Carry-Over Funds	FY19-20 \$284,156; FY20-21 \$730,000; FY21-22 \$530,000	\$ 1,544,156					
Balance available for Grants/Programs		\$ 1,574,196					

DESERT HEALTHCARE FOUNDATION								
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE								
May 31, 2024								
FISCAL YEAR ENDING JUNE 30, 2024								
			TOTAL	6/30/2023			5/31/2024	Remaining
			Grant	Open	Current Yr	Total Paid	Payable	Funds
Grant ID Nos.	Name			BALANCE	2023-2024	July-June	BALANCE	BALANCE
BOD - 11/22/22 - Resolution 22-28 Approval*	Covid Disparities RFP - End date 12/31/23							
	Total CBOs		\$ 822,096	\$ 657,769	\$ (73,783)	\$ 714,952	\$ -	\$ (0)
Contract #22-323B*	Total DHCF		\$ 443,881	\$ 301,333	\$ (108,619)	\$ 240,521	\$ 0	\$ (0)
		TOTAL	\$ 1,265,977	\$ 959,102	\$ (182,402)	\$ 955,473	\$ 0	\$ (0)
BOD - 02/28/23 - Riverside Overdose Data to Action (RODA) Community Harm Reduction Education Plan - End date 8/31/23								
	Grant #1379 - ABC Recovery		\$ 25,000	\$ 22,857	\$ (10,806)	\$ 14,194	\$ -	\$ -
Contract #23-108*	Total DHCF		\$ 24,000	\$ 15,807	\$ (4,518)	\$ 19,482	\$ -	\$ -
TOTAL GRANTS		TOTAL	\$ 49,000	\$ 38,664	\$ (15,324)	\$ 33,676	\$ -	\$ -
BOD - 07/25/23 - USAging: Aging and Disability Vaccination Collaborative - End date 5/18/24								
	TOTAL CBOs		\$ 279,000	\$ -	\$ 238,781	\$ 178,282	\$ -	\$ 60,499
Grant # 90HDRC0001-01-00	Total DHCF		\$ 62,648	\$ -	\$ 102,867	\$ 50,373	\$ 11,597	\$ 40,897
TOTAL GRANTS		TOTAL	\$ 341,648	\$ -	\$ 341,648	\$ 228,655	\$ 11,597	\$ 101,396
						Account 2183	\$ -	
Amts available/remaining for Grant/Programs - FY 2023-24:							\$ -	
Pass-Through Organizations billed to date		\$ 596,037					Grant Funds	
Foundation Administration Costs		\$ 204,003					RFP	
Contributions / Additional Funding	Reimbursements received and pending	\$ (800,040)			Total Grant		\$ 1,458,900	
Balance available for Grants/Programs		\$ -			Received to Date		\$ 1,424,735	
*Contracts are on a reimbursement basis and will reflect expenses as they are invoiced and receivable from County of Riverside.					Balance Remaining		\$ 34,165	

IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES RFP-20201001 - Monthly REPORT

Report Period: 4/01/2024-4/30/2024
(Monthly report due the 15th of each month)

Report by: Melissa Fonder-Director of Mobile and School Based Services

Program/Project Information:

Grant # 1288

Project Title: Improving Access to Healthcare in Desert Highland Gateway Estates

Start Date: 07/01/2021

End Date: 12/31/2024

Term: 36 Months

Grant Amount: \$575,000

Executive Summary: DAP+Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent healthcare program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
1. Collaboration	Through a multifaceted approach, DAP+Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstanding.	<p>The DAP Health Mobile team and leadership maintain active engagement with members of the Desert Highland Gateway Estates Wellness committee, holding regular meetings to discuss updates on service utilization, activities, and challenges. Our objective is to foster support, gather input, and collaborate with neighborhood/community leaders to enhance awareness and utilization of available services.</p> <p>During this reporting period, one (1) meeting occurred. Attendees included:</p> <p>Cynthia Sessions – Desert Highland Gateway Wellness Committee CJ Tobe – DAP Health Manny Muro – DAP Health Tony Bradford – DAP Health April Grissom – DAP Health Melissa Fonder-DAP Health Mark DeJarnett-DAP Health Meghan Kane-Desert Healthcare District</p>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
		<p>Meeting Highlights:</p> <ul style="list-style-type: none"> • Overview regarding utilization of services. • Dental services updates • Telehealth equipment and training update • Community Health Education forums and community outreach updates. • EHR update • Next meeting scheduled for May 13th, 2024. <p>Please see attached meeting minutes</p>

IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES RFP-20201001 - Monthly REPORT

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																														
2. Services	By June 30, 2024, a minimum of 2053 patient care medical visits and 860 dental visits will be provided.	<p>Throughout this reporting period, our efforts to promote Mobile Medical and Dental services have persisted through strategic social media campaigns and targeted flyer distribution across various local venues such as businesses, apartment complexes, churches, and school district.</p> <p>As part of our outreach strategy, we utilize our Community Health Workers (CHWs) to distribute flyers during The FIND Food Bank Mobile Distribution at the J. O. J. Desert Highland Unity Center during distribution process. The food bank occurs regularly on the 2nd and 4th Thursday of each month. Also, mailers have been dispatched to households residing within a two-mile radius of JOJ, encompassing all demographics with an income threshold of under \$50k? That should cover approximately 2,757 addresses.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients served from the inception of services on July 12, 2021, up to the current reporting period.</p> <table><tr><th colspan="6">Year 3 – Medical</th></tr><tr><th>Month</th><th>Number of Patients Served</th><th>Number of Visits</th><th>Medical Visits</th><th>Dental Visits</th><th>Total Uninsured</th></tr><tr><td>July</td><td>26</td><td>26</td><td>26</td><td>0</td><td>2</td></tr><tr><td>August</td><td>27</td><td>27</td><td>27</td><td>0</td><td>4</td></tr><tr><td>September</td><td>9</td><td>9</td><td>9</td><td>0</td><td>2</td></tr><tr><td>October</td><td>15</td><td>15</td><td>15</td><td>0</td><td>8</td></tr><tr><td>November</td><td>9</td><td>9</td><td>9</td><td>0</td><td>2</td></tr><tr><td>December</td><td>14</td><td>14</td><td>14</td><td>0</td><td>6</td></tr><tr><td>January</td><td>7</td><td>7</td><td>7</td><td>0</td><td>1</td></tr><tr><td>February</td><td>4</td><td>4</td><td>2</td><td>2</td><td>0</td></tr><tr><td>March</td><td>11</td><td>11</td><td>3</td><td>8</td><td>3</td></tr><tr><td>April</td><td>4</td><td>4</td><td>1</td><td>3</td><td>0</td></tr><tr><td>Total</td><td>126</td><td>126</td><td>113</td><td>13</td><td>28</td></tr></table>	Year 3 – Medical						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	26	26	26	0	2	August	27	27	27	0	4	September	9	9	9	0	2	October	15	15	15	0	8	November	9	9	9	0	2	December	14	14	14	0	6	January	7	7	7	0	1	February	4	4	2	2	0	March	11	11	3	8	3	April	4	4	1	3	0	Total	126	126	113	13	28
Year 3 – Medical																																																																																
Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured																																																																											
July	26	26	26	0	2																																																																											
August	27	27	27	0	4																																																																											
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November	9	9	9	0	2																																																																											
December	14	14	14	0	6																																																																											
January	7	7	7	0	1																																																																											
February	4	4	2	2	0																																																																											
March	11	11	3	8	3																																																																											
April	4	4	1	3	0																																																																											
Total	126	126	113	13	28																																																																											

IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES RFP-20201001 - Monthly REPORT

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)					
		Year 2					
		Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured
		July	15	15	15	0	4
		August	38	38	38	0	9
		September	12	13	13	0	5
		October	19	19	19	0	1
		November	9	9	9	0	1
		December	17	17	17	0	2
		January	12	13	13	0	3
		February	10	10	10	0	3
		March	5	5	5	0	0
		April	6	6	6	0	3
		May	17	19	19	0	4
		June	28	30	30	0	2
		Total	188	194	194	0	37
		Year 1					
		Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured
		July	51	52	52	0	8
		August	59	62	62	0	19
		September	28	31	31	0	5
		October	33	36	36	0	13
		November	24	27	27	0	14
		December	91	101	101	0	31
		January	171	200	200	0	52
		February	24	43	43	0	4
		March	10	30	30	0	2
		April	28	37	37	0	6
		May	14	23	23	0	3
		June	37	41	41	0	6
		Total	570	683	683	0	160

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																			
		<p>Dental services were inaugurated on January 10, 2024, offering a range of preventative measures. These encompass comprehensive dental examinations, inclusive of X-rays, cleanings, and the application of sealants. As the mobile dental clinic operates within space constraints, individuals requiring comprehensive dental services will be directed to the nearest DAP Health dental facility for further assistance.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients served from the inception of services on January 10, 2024, up to the current reporting period.</p> <table><tr><th></th><th colspan="4">Year 3 – Dental</th></tr><tr><th>Month</th><th>Appointment Scheduled</th><th>Number of Patients Served</th><th>Number of Visits</th><th>Total Uninsured</th></tr><tr><td>January</td><td>3</td><td>0</td><td>0</td><td>0</td></tr><tr><td>February</td><td>5</td><td>1</td><td>2</td><td>0</td></tr><tr><td>March</td><td>12</td><td>8</td><td>8</td><td>0</td></tr><tr><td>April</td><td>8</td><td>3</td><td>3</td><td>0</td></tr><tr><td>Total</td><td>20</td><td>9</td><td>10</td><td>0</td></tr></table>		Year 3 – Dental				Month	Appointment Scheduled	Number of Patients Served	Number of Visits	Total Uninsured	January	3	0	0	0	February	5	1	2	0	March	12	8	8	0	April	8	3	3	0	Total	20	9	10	0
	Year 3 – Dental																																				
Month	Appointment Scheduled	Number of Patients Served	Number of Visits	Total Uninsured																																	
January	3	0	0	0																																	
February	5	1	2	0																																	
March	12	8	8	0																																	
April	8	3	3	0																																	
Total	20	9	10	0																																	

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
3. Community Education Event	Conduct community education events and activities to address health care and other wellness topics	<p>During this reporting period, we held our monthly community educational forums with the April edition of the “Vibe Well” Youth Wellness Series focusing on the theme of “Slime Away Stress” This event, was held on Wednesday, April 24th, we saw enthusiastic participation from attendees spanning kindergarten to 8th grade with 12 participants. This month’s activity aimed to provide an interactive experience centered around exploring the calming benefits of sensory play. Overall, the “Slime Away Stress” workshop proved to be both engaging and beneficial for the youth attendees.</p> <p>Subsequent sessions will occur every 4th Wednesday of the month. DAP Health marketing team is in the process of creating promotional flyers for the ongoing youth workshop topics/sessions.</p>
4. Enabling Services	By June 30, 2024, provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or enabling services.	<p>During this reporting period, zero (0) uninsured patients were served.</p> <p>As part of our standard protocol, uninsured patients undergo screening to determine eligibility for programs that may mitigate or alleviate the costs associated with health and dental services. Furthermore, uninsured, or underinsured individuals are directed to our Care Coordinator Specialist for assistance in securing permanent insurance enrollment.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients services since the inception of services on July 12th, 2021, up to the current reporting period, who lacked insurance coverage and were successfully enrolled in a health program or insurance.</p>

IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES RFP-20201001 - Monthly REPORT

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)				
		Year 3				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen - Uninsured	Patients Enrolled in Health Insurance
		July	26	26	2	0
		August	27	27	4	1
		September	9	9	2	2
		October	15	15	8	6
		November	9	9	2	1
		December	14	14	6	4
		January	7	7	1	2
		February	4	4	0	0
		March	11	11	3	1
		April	4	4	0	0
		Total	122	122	28	17

IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES RFP-20201001 - Monthly REPORT


Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)				
		Year 2				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen - Uninsured	Patients Enrolled in Health Insurance
		July	15	15	4	9
		August	38	38	9	4
		September	12	13	5	2
		October	19	19	1	0
		November	9	9	1	0
		December	17	17	2	4
		January	12	13	3	0
		February	10	10	3	1
		March	5	5	0	0
		April	6	6	3	2
		May	17	19	4	6
		June	28	30	2	4
		Total	188	194	37	32
		Year 1				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance
		July	51	52	8	0
		August	59	62	19	12
		September	28	31	5	8
		October	33	36	13	11
		November	24	27	14	7
		December	91	101	31	7
		January	171	200	52	16
		February	35	43	4	14
		March	20	30	2	6
		April	28	37	6	13
		May	21	23	3	9
		June	36	41	6	11
		Total	597	683	163	114

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)			
5. Teen Health	Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.	During this reporting period, one (1) patient between the ages of twelve (12) to nineteen (19) years old were served.			
		Teen Health Visits 2021 - Present			
		Month	2021 – 2022	2022 – 2023	2023 – 2024
		July	38	6	8
		August	36	11	1
		September	5	1	1
		October	15	1	3
		November	6	3	1
		December	10	3	1
		January	34	1	1
		February	6	1	0
		March	1	2	2
		April	10	2	1
		May	1	0	1
		June	21	6	
		Total	183	37	20

DAP Health

Healthy Desert Highland Gateway Minutes April 8, 2023

Attendees: CJ Tobe, , Manny Muro, Tony Bradford, Cynthia Session, Mehgan Kane, Melissa Fonder, Mark DeJarnett, April Grissom	Facilitator: CJ Tobe
Absent:	Recorder: LaBianca McMillan

Topic	Notes	Action Item	Person Assigned	Due Date
	 March JOJ Update.pdf			
Introductions				
Updates	<ul style="list-style-type: none"> ➤ Operations update <ul style="list-style-type: none"> ▪ March: Dental was scheduled at 100% but no shows, finished 60% utilization; provider coverage for 1 day ▪ April: Dental has 5 patients scheduled for April ▪ DAP/Borrego have been operating on 2 different EHRs. All sites will merge onto OCHIN EPIC 5/26 ▪ Telehealth equipment arrived today and install occurs on 4/29 ▪ By July, RN model and telehealth will be implemented ➤ Marketing and Outreach <ul style="list-style-type: none"> ▪ 8 Events have been completed. ▪ 221 attendance. ▪ 98 engaged. ▪ Flyers distributed at the following events <ul style="list-style-type: none"> ✓ Families in attendance for Youth Wellness ✓ Cathedral City, LBGT ✓ JOJ ✓ Desert Hot Springs Library 			

DAP Health

Healthy Desert Highland Gateway Minutes April 8, 2023

	<ul style="list-style-type: none"> ➤ Incentives have been helpful ➤ Youth Wellness Series-Fitness Fiesta Theme <ul style="list-style-type: none"> ▪ 22 participants ▪ K-8th grade ▪ Held the 4th Wednesday of every month <ul style="list-style-type: none"> ○ Dental Theme ○ 1PM ➤ Marketing Postcard <ul style="list-style-type: none"> ○ 4th Wednesday every month ○ Option 1-3 for feedback ○ Has been emailed to Wellness ➤ Mailers are being sent out, ➤ In English and Spanish, <ul style="list-style-type: none"> ▪ highlights the services and ▪ \$10.00 Gift Card as an Incentive. ▪ ,2 mile radius of the JOJ, ▪ 2757 households to be reached out too. ▪ JOJ all demographics of 50,000 income ▪ QR Code- Appointment site, Mobile to schedule/and register 			
Next Meeting:	May 13, 2024 @ 3PM-4PM			

DAP Health

Healthy Desert Highland Gateway Minutes April 8, 2023

Adjourn 3:25pm				
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VIBE WELL

YOUTH WELLNESS SERIES

12 PARTICIPANTS
SPANNING FROM KINDERGARTEN TO 8TH GRADE.

On Wednesday, April 24th, at 1 pm, the April edition of the "Vibe Well" youth wellness series took place, focusing on the theme of "Slime Away Stress." This month's activity aimed to provide an interactive experience centered around exploring the calming benefits of sensory play.

During the workshop, youth participants were engaged in a hands-on session where they learned to create their own colorful and stretchy slime. Through this activity, they not only tapped into their creativity but also delved into discussions surrounding stress and effective coping strategies.

The tactile nature of slime-making served as a valuable tool for stress relief and mindfulness, allowing participants to physically engage with their stress and learn techniques to manage it effectively. The activity garnered positive feedback, with participants expressing enjoyment as they squeezed, stretched, and pulled away their stress. Overall, the "Slime Away Stress" workshop proved to be both engaging and beneficial for the youth attendees.



Mobile Health Care for the Community

Medical Services:

- Family Medicine
- Women's Health (including free pregnancy testing and family planning)
- Immunizations
- COVID-19 Testing and Vaccination
- Sick Visits for Adults and Children
- Well-Child Exams (routine, school, and sport physicals)
- Free HIV Testing
- Free STI Testing and Treatment
- Dental Care (second and fourth Wednesdays)

Patients who complete any medical or dental appointment will receive a **free \$10 gift card** (first come, first served, while supplies last.)

Most insurance accepted.

Programs available for the uninsured.

To minimize wait times, appointments are highly encouraged, walk-ins are welcomed. Schedule your appointment today by calling 833.624.1097 or scan the QR code below.

**Free \$10
Gift Card**

**Every
Wednesday
from 9:00 a.m.
to 4:00 p.m.**

**COVID-19
and Flu
Vaccinations**

**James O. Jessie
Desert Highland
Unity Center
480 W Tramview Rd
Palm Springs,
CA 92262**





Date: June 11, 2024

To: Program Committee – Foundation

Subject: Progress and Final Grant Reports 5/1/2024 – 5/31/2024

The following progress and final grant reports are included in this staff report:

Riverside County Latino Commission on Alcohol and Drug Abuse, Inc # 1318

Grant term: 1/1/2023 – 6/30/2024

Original Approved Amount: \$605,507.

Progress Report covering the time period from: 1/1/2024 – 03/31/2024

OneFuture Coachella Valley # 1330

Grant term: 1/1/2023 – 12/31/2024

Original Approved Amount: \$605,000.

Progress Report covering the time period from: 1/1/2024 – 3/31/2024

Grant Progress Report

Organization Name:

Riverside County Latino Commission on Alcohol and Drug Abuse, Inc

Grant #: 1318

Project Title: Healthy Minds, Healthy Lives; Mentas Sanas, Vidas Sanas

Contact Information:

Contact Name: Seham Saba, LMFT

Phone: 760-398-9090

Email: ssaba@latinocommission.com

Grant Information

Total Grant Amount Awarded: \$605,507

Grant Term (example 7/1/22 – 6/30/23): 1/1/23 – 6/30/24

Reporting Period (example 7/1/22 – 10/31/22): 01/01/24-03/31/24

Desert Healthcare District Strategic Plan Alignment

Goal: 3. Proactively expand community access to behavioral/mental health services in the Coachella Valley within the geographical areas identified by this project.

Strategy:

3.1 Provide funding to support an increase in the number of behavioral/mental health professionals (includes training) (Priority: High)

3.3 Provide funding to Community-Based Organizations enabling an increase in the number and the geographic dispersion of sites providing behavioral/mental health services (consider co-location with other health services) (Priority: High)

3.4 Provide funding support to Community-Based Organizations providing tele-behavioral/mental health services (Priority: High)

3.6 Educate community residents on available behavioral/mental health resources (Priority: Moderate)

3.7 Collaborate/Partner with community providers to enhance access to culturally sensitive behavioral/mental health services (Priority: Moderate)

Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

During this reporting period we hosted a community event in the east side of the valley, the city of Coachella. We partnered with 22 organizations to provide an entertaining afternoon for the families in our community. Together with our partner organizations we provided resources, education surrounding mental health and substance abuse, and for the children we had an Easter Egg hunt and the opportunity to take pictures with the Easter bunny. Another accomplishment during this quarter is that our project has been completing weekly presentations in different locations in the valley increasing the awareness and acceptance of mental health issues. We presented the following topics: Managing finances, conflict management, self-care and stress management, positive parenting, and mental health. The presentations were done at different locations across the Coachella Valley on the areas covered by this project. Some of the places we presented were Cathedral City Library, Casa Victoria Co-op, Hidden Springs, Nova Academy, Vista del Monte Co-op, and Las Palmitas Elementary School. This quarter we have also been present at thirteen events which we have covered using our social media platforms and increasing engagement with the community in that way as well.

Progress of Goal #1: *By June 30, 2024, RCLC will provide direct services to at least 200 community members served by RCLC's mental health service providers (in a region yet to be determined such as Thermal, Indio, North Shore, Palm Springs, or Desert Hot Springs).*

During this quarter RCLC has provided direct mental health services to 47 new community members and has continued mental health treatment for members served during the previous quarters. RCLC has provided direct services to a total of 185 community members by the end of this quarter. In addition, we have scheduled/served 10 additional new members for the month of April, which is not included in this quarterly report. During this quarter we have continued to provide flexibility for consumers that needed telehealth appointments; however, most of the services were in person from different locations: Mecca Family and Farmworker's service center, Desert Hot Springs Family Resource Center, our satellite office in Palm Desert, and in our mental health clinic in Coachella. During this quarter we continued to be fully staffed and consistently seeing members from the community daily.

Progress of Goal #2: *By June 2024, RCLC will improve community awareness of mental health/substance services available to community members in the eastern Coachella Valley. This goal will be accomplished through the delivery of at least 4 community awareness activities that will provide education surrounding mental health services/resources. At least one community awareness activity will be provided each*

quarter, with the intended goal of having 75 individuals in attendance (Addressing strategy 3.6).

On March 7th, 2024 we hosted a community awareness event, “Eggstravaganza Resource Fair and Egg Hunt”, in the city of Coachella. We had 22 organizations joining us for this event, including Riverside University Health System, California Farmworkers, Desert HealthCare District, Riverside County Office of Education, NAMI, Riverside Legal Aid, JFK Foundation, College of the Desert, and many more (see event flyer attached to this report). We had 104 community members attending this event. Our participants were observed enjoying free “aguas frescas” thank you to the community small business “One Stop Taco Shop”. Our community members also took pictures with the Easter Bunny and learned about all the different resources across the Coachella Valley. This event was covered on our social media and on television by our partnership with Telemundo 15.

Progress of Goal #3 *By June 30, 2024, RCLC in partnership with VyC will train promotoras to conduct outreach and education to reduce stigma and increase awareness among community residents (in a region yet to be determined but within the geographic areas identified in this project) about mental and behavioral health topics such as depression, anxiety, trauma, substance use, suicidal ideation, etc., how to access resources and navigate the health system; each promotor/a will reach at least 20 individuals per week: 20 people/promotor/week x 52 weeks x 3 promotoras = a minimum of 3,120 people reached to reduce stigma and raise awareness about mental health resources (Addressing Strategy 3.7).*

Our partners of V y C reached 1655 members of the community during this quarter by doing outreach at different community events and out in the community. The promotoras also reached 75 members of the community by doing presentations in different locations like the Cathedral City Library, Casa Victoria Co-op, Hidden Springs, Nova Academy, Vista del Monte Co-op, and Las Palmitas Elementary School. Vision y compromiso promotoras have reached a total of 4,658 people in the community, therefore have reached and exceeded their goal. Our social worker also provided indirect services through the I.E connect platform to 160 community members. Our social worker has been receiving all the V y C community referrals and contacting them to connect them with the services they need. Since we are close to ending this project, our social worker has been assisting our consumers and their families in obtaining medical insurance for them to continue their treatment if appropriate.

Progress of Goal #4: *Every 6 months, 4 part-time employees who are current graduate students, in the behavioral mental health field, who are deemed “trainees/interns,” by the Board of Behavioral Health Sciences will be hired by RCLC. Per the California Board of Behavioral Health Sciences, these trainees/interns will need to complete clinical hours to graduate from their programs and enter the workforce as clinical therapists. This approach will create a pathway for these graduate students to begin their careers as clinical therapists and will also equip our local workforce with competent, trained, clinicians. Upon completion of their graduate work, these*

interns/trainees will be hired as full-time employees, working in one of RCLC's contract-funded programs to obtain hours toward licensure. (Addressing strategy 3.1)

This quarter we had two new trainees coming on board, Sahara Huazano and Adriana Galvan. Both of our trainees have started to provide services to our consumers. In addition, our associates continue to provide services to established and new consumers. Both our trainees and associates met weekly individually and in group format with their clinical supervisor to discuss cases and to continue to obtain guidance and support. During the beginning of the last quarter, we will transition two of our therapists from this project into a different program since they have demonstrated good performance and excellent client care.

Progress on the Number of District Residents Served

Number of Unduplicated District Residents Directly Served During This Reporting Period: 47

Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 1890

Please answer the following questions:

- **Is the project on track in meeting its goals? Yes**
- **Please describe any specific issues/barriers in meeting the project goals.**
No barriers during this quarter were identified.
- **If the project is not on track, what is the course correction?**
The project is on track.
- **Describe any unexpected successes during this reporting period other than those originally planned.**

We have surpassed the goal for our indirect services. We have also been assisting consumers that currently do not have insurance to obtain insurance to continue their treatment once the project is over in our other county contracted programs.

Grant Report Summary

<u>Report #1 – 1/1/23 – 3/31/23</u>	<u>DUE DATE: 5/01/23</u>
<u>Report #2 – 4/01/23 – 6/30/23</u>	<u>DUE DATE: 8/01/23</u>
<u>Report #3 – 7/01/23 – 9/30/23</u>	<u>DUE DATE: 11/01/23</u>
<u>Report #4 - 10/1/23 – 12/31/23</u>	<u>DUE DATE: 2/01/24</u>
<u>Report #5 – 1/1/24 – 3/31/24</u>	<u>DUE DATE: 5/01/24</u>
<u>Report #6 – 4/1/24 – 6/30/24</u>	<u>DUE DATE: 8/01/24</u>
<u>Report #7 – 7/01/24 – 9/30/24</u>	<u>DUE DATE: 11/01/24</u>
<u>Report #8 – 10/1/24 – 12/31/24</u>	<u>DUE DATE: 2/01/25</u>
<u>FINAL REPORT – 1/1/23 – 12/31/24</u>	<u>DUE DATE: 2/15/25</u>

Goal #1: Increase the number of local students who represent the racial and ethnic backgrounds of the community by awarding scholarships to a minimum of 50 students pursuing healthcare degrees and careers. Maximize DCHD scholarship funds to award as many students as possible by applying funds as last dollar in for students' financial aid packages.

Evaluation #1

1. On an annual basis, measure the number of applicants to BAA and Graduate Scholarship fund and compare to prior year.
2. Track the number of scholarships awarded to students who represent the racial and ethnic backgrounds of the community and are historically underrepresented in health careers.
3. Review all student financial aid packages annually to assess capture of available state, federal and institutional aid.
4. Track the completion of the scholar information and outreach cycle on an annual basis:
 - By May 2023 and for the following 2 years, OneFuture will provide high school counselors across all Coachella Valley with information about scholarships to distribute to all eligible students (Step A)
 - By May 2023 and for the following 2 years, OneFuture will confirm that information regarding webinars, workshops, and other communications (social media, radio, TV and flyers) have reached eligible students (Step B)
 - By March 15, 2024, OneFuture will repeat Steps A and B for the previous year's scholarship awardees.
 - By August 2023 for the first cohort and August 2024 for the second cohort, OneFuture will complete the selection, notification and processing of scholarship awardees.
 - By August 2023 and for the following year (August 2024), a minimum of 50 students who mirror underserved residents' ethnic and racial backgrounds will be awarded.

Goal #2: Increase access to resources, mentorship and connections to diverse health professionals and remove barriers for Black and African American students by facilitating the Black and African American Healthcare Scholar Advisory Council. The council is comprised of community members with relevant knowledge and experience to help remove barriers facing Black and African American youth in the Coachella Valley.

Evaluation #2

1. On an annual basis measure GPS Mindset (Growth, Purpose and Sense of Belonging) among BAA scholars, utilizing the University of Virginia's Navigate Project Motivation Tool.
2. Track the number of new resources accessed by students as a result of the BAA Advisory Committee's support.

Goal #3: Increase the number of local students who are completing Graduate degrees in high demand healthcare professions by providing support services aligned with their identified needs (i.e. tuition assistance, loan debt reduction, test fees, support for internship preceptors.)

Evaluation #3

1. Track completion of case management milestones: Student Leadership Conference, Mid-Year Networking Summit, Bridge to Career Series and one-to-one counseling sessions to assess academic readiness, explore professional development opportunities that support their career path and review financial aid capture to assess need gap and loan deb to determine resources needed.
2. Review all student financial aid packages annually to assess capture of available state, federal and institutional aid. Assess reduction in loan debt and capture of available financial aid on an annual basis.
3. Measure college and career planning progress by reviewing transcripts, professional resume, and College & Career Plan at beginning of each term.
4. Track the number of additional resources accessed by scholars as a result of support they received through OneFuture and its community partners by documenting it in case files and through the use of an annual survey.

Goal #4: 90% of scholars will participate in OneFuture Case Management and Student Support Services and complete college and career milestones. 90% of scholars will persist and complete the academic year or degree as a result of holistic support services and scholarships provided.

Evaluation #4

1. Track completion of case management milestones: Student Leadership Conference, Mid-Year Networking Summit, and one-on-one counseling sessions to review academic progress, financial aid capture and career planning progress.
2. Measure academic progress, persistence and degree complete rates by reviewing transcripts and College & Career Plan at beginning of each term.
3. Milestones:
 - By July 2023:
 - 95% of scholarship awardees have signed their award letters and completed verification of their Financial Aid packages.
 - By August 2023:
 - 100% of scholars complete class schedule and college and career plan verification.
 - By September 2023:
 - Undergo evaluation by a third part to assess program effectiveness through the lens of diversity, equity and inclusion.
 - By January 2024:
 - Assess scholar college enrollment, GPA and first-year persistence rates for the current cohort.
 - By April 2024:
 - Complete interim assessments, ensuring participation in workshops, Leadership Program, experiential learning, and networking with healthcare professionals.
 - Evaluate students receiving financial aid compared to similar student groups.
 - Confirm publication of student spotlights/features to communicate the impact of DCHD&F student's progress.
 - By June 2024:
 - Evaluate scholar data, 1st and 2nd year persistence rates and number of degree completers

- By July 2024:
 - Repeat the above steps for the 2024-2025 scholar cohort.

Report Narrative – Questions to be answered each report are in blue:

Please describe your program/project accomplishment(s) this reporting period in comparison to our proposed goal(s) and evaluation plan.

Report #1 – 1/1/23 – 3/31/23 -- Due 5/1/23

- The C2Nav Application was created for students to apply.
- Marketing Flyer was designed and created to market scholarship opportunity.
- Establishing financial assistance requirement guidelines for students pursuing graduate studies (admissions, testing, clinical hour, etc.)
- Convening Black and African American Healthcare Advisory (BAA) to provide guidance and input
- Recruiting new advisory members to increase support for local students and initiative
- Collaborating and aligning efforts with partners to maximize reach and capacity

Report #2 – 4/01/23 – 6/30/23 -- Due 8/1/23

Scholarship Outreach & Recruitment Efforts (ongoing):

- Presentations: OneFuture CV presented on the scholarships and programs at local high schools, OneFuture CV's College Financial Aid Conference, College of the Desert's Black Student Success Center, CSUSB's CV Goes to College Convening, College of the Desert's High School Visits and Resource Fair, and CVUSD's Next Steps High School Event.
- Email Communications: Email blasts have been sent to high school counselors, community partners and the BAA Advisory Committee
- Social Media: Social media posts using Instagram and Facebook
- College & Career (C2) Navigator: Posts were included on the C2 Navigator dashboard, which have been accessible to more than 500 scholarship applicants.

Application submitted to date:

- Total Applicants: Seventy-eight (78) applications have been submitted through July.
- Applicant Majors: Applicants are pursuing degrees in the following majors: Accounting, Agriculture Science, Biology, Business Administration, Chemistry, Computer, Counseling, Dance, Drama, Education, English, Graphic Design, International Studies, Marketing, Mathematics, Nursing, Pre-med, Psychology, Sociology
- Awarded Scholars: Four (4) BAA scholarships have been awarded to local students. Three (3) awardees attended the OneFuture Scholarship Award Ceremony Celebration, Wednesday, June 14, 2023, at UCR Palm Desert.

Black and African Advisory Committee Meetings:

- The committee is active in supporting scholarship outreach, recruitment & scholarship review
- One Future staff is continuing to seek members from the community that can support the BAA scholarship initiative with their time and professional expertise. Most recently, the Brothers of the Desert donated to this initiative and committed to engage in the BAA Advisory Committee. **Brothers of the Desert (BOD)** is a non-profit organization that provides a growing network of support for Black gay men and allies in the Coachella Valley. Their mission is to nurture and support Black gay men and allies through philanthropy, volunteerism, mentorship, education, advocacy, and social networking.

Report #3 – 7/01/23 – 9/30/23 -- Due 11/1/23

Black and African American Healthcare Scholarship Outreach & Recruitment

- Black and African American recruitment, review and selection of 2023 scholars is complete
- **Total Applicants:** Eighty-Seven (87) applications were submitted through September 30, 2023.
- **Total Number of Scholars Awarded:** Eight (8) have been awarded to receive a 2023-25 scholarship.
 - Four (4) scholars received a one-year scholarship.
 - Four (4) scholars received a two-year scholarship.
- Scholar's financial need is currently being reviewed with the goal of increasing award amounts.

Graduate Healthcare Scholarship Outreach & Recruitment

- **Total Applicants:** Thirty (30) graduate students applied through the OneFuture CV application leading up to the September 30, 2023 deadline.
- **Total Number of Scholars Selected to Date:** Four (4) students have received a one-year \$10,000 scholarship to support graduate studies during the 2023-24 academic year.
- Seventeen (17) additional scholarship applications are under review with the goal of completing selections by November 2023.

Black & African American Advisory Committee:

- Advisory Committee has reconvened for the 2023-24 Academic year and are continuing to work on the following priorities: Mentorship, K-12 Initiatives, and Sustainability
- Giving Tuesday efforts are underway to support the Black & African American Scholarship initiative.
- Ventrice Diggs-Kings, BAA Advisory Committee Chair, is continuing to advance the tactical plan for the BAA committee, including the engagement of regional partners.

Report #4 - 10/1/23 – 12/31/23 -- Due 2/1/24

Black and African American Healthcare Scholarship Outreach, Recruitment, Selection & Awards Update:

- Total Scholars Awarded: Two (2) additional Black & African American Healthcare scholars were awarded, bringing the total 2023 – 2025 cohort to ten (10) students.
- Scholarship Award Increases: In addition, at the recommendation of the Black & African American Healthcare Advisory Committee, scholars were evaluated for unmet financial need and scholarship award amounts were increased to reduce the need gap and loans. Please see attached details.

Graduate Healthcare Scholarship Outreach, Recruitment, Selection and Awards are complete

- Thirteen (13) Graduates were awarded \$10,000 each for their post graduate programs and cleared for their Fall 2023 disbursements.

Black & African American Advisory Committee:

- The Black & African American Advisory (BAA) Committee continues to meet monthly (10/24/23, 11/28/23, & 01/30/24) to advise and support current BAA scholars and the K-16 pipeline on regional college & career strategies and supports.
- K-12 Initiatives: The committee members participated and provided sponsorships for the Regional College & Career Fair held on Wednesday, October 11, 2023, at Agua Caliente Casino in Rancho Mirage. Over 4000 local students and their families attended the event and participated in workshops focused on financial aid, scholarships and college readiness. Students and families also had the opportunity to speak with college representatives to explore their postsecondary options.
- Sustainability: The committee raised \$2800 in support of the Black & African American Healthcare Scholarship initiative's Giving Tuesday campaign.
- Mentorship: The committee members were invited to attend and participate in the OneFuture Coachella Valley's Midyear Summit held on Tuesday, December 19th. In addition, Jarvis Crawford (BAA

Advisory Committee Member) presented to the committee on ways to support and engage in the 2024 Black History Month activities, including opportunities to work with the Black and African American community throughout the year in support of local students and families.

Report #5 – 1/1/24 – 3/31/24 -- Due 5/1/24

Black & African American Advisory Committee:

- The Black & African American Advisory (BAA) Committee continues to convene monthly (1/30/24, 2/27/24, 3/27/24) to support initiative guidance and direction. Committee members are continuing to engage and collaborate in student programs and events as speakers and panelists. In addition, the advisory committee has been helping with the BAA scholarship application cycle outreach to increase application submissions. And finally, Committee members have continued to find ways to align efforts and bring additional financial resources to support the BAA initiative.

Black and African American Healthcare & Graduate Scholarship Outreach, Recruitment and Selection Update:

- The Black & African American and Graduate scholarship applications were opened for submissions on:
 - Black & African American Scholarship Application Timeline: February 8 - April 26, 2024
 - Graduate Healthcare Scholarship Application: April 4 - April 26, 2024.
 - Both scholarship opportunities were advertised via email and social media. Additionally, in-person and virtual workshops were hosted to assist students with the scholarship application process, along with their FAFSA application.

Financial Aid Initiative:

- One Future, in partnership with local education partners, is coordinating the Battle of the High School Federal Application for Student Aid (FAFSA) Competition. The competition is focused on creating FAFSA awareness and providing support to ensure students and families successfully submit the application, so they may access available financial aid to pursue their postsecondary education goals. This support has been critical, as the new FAFSA application has had many glitches, which has resulted in a national submission decline (current data indicates local FAFSA completion rates have declined from 76% in 2023 to 45% in 2024). OneFuture and its regional partners continue to support students and families and will affirm the completion counts in June 2024.

Sustainability: During this period, the BAA Advisory Committee fundraised an additional \$10,000 that will be used to continue advancing the BAA Healthcare Scholarship initiative.

Report #6 – 4/1/24 – 6/30/24 -- Due 8/1/24

Report #7 – 7/01/24 – 9/30/24 -- Due 11/1/24

Report #8 – 10/1/24 – 12/31/24 -- Due 2/1/25

FINAL REPORT DUE – 2/15/25

Progress of Goal #1

Report #1 – 1/1/23 – 3/31/23 -- Due 5/1/23

This period has been used for scholarship marketing and recruitment. No scholarships have been awarded. OneFuture has been reaching out to high school counselors and community partners who have contact with students. In addition, this scholarship opportunity has been marketed through all OneFuture social media platforms and partner networks.

Report #2 – 4/01/23 – 6/30/23 -- Due 8/1/23

In total, seventy-eight (78) students have submitted a BAA scholarship application and 140 have started the application. Among these students, four (4) have successfully fulfilled the eligibility requirements and been selected for an award. Additionally, four (4) students have applied for the graduate scholarship and are under review and three (3) are pending submission.

OneFuture Coachella Valley is working with the BAA Advisory Committee and its network of partners to promote both the BAA and Graduate scholarship programs to underrepresented students in the region. The BAA Advisory Committee is also participating in marketing, review and selection process.

Report #3 – 7/01/23 – 9/30/23 -- Due 11/1/23

Black and African American Healthcare Scholarship

In an effort to increase the Black and African American scholarship application submissions, OneFuture extended the application deadline until September 30th. From July to September, an additional nine (9) students applied to the BAA scholarship program. In total, four (4) students were awarded and three (3) are under consideration during this period.

Additionally, at the recommendation of the Black and African American Advisory Committee, OneFuture CV is currently completing a financial needs assessment to increase student award amounts (financial need ranges from \$5000 up to \$36,000 among the BAA student cohort).

Graduate Healthcare Scholarship:

A total of thirty (30) applications were submitted to the OneFuture CV graduate scholarship program (dhcd.c2nav.com). Seventeen (17) applications are under review for the Graduate Healthcare Scholarship with the goal of completing review and selection by November 2023.

- Four (4) graduate scholars have been selected and awarded a one-year scholarship in the amount of \$10,000.

Report #4 - 10/1/23 – 12/31/23 -- Due 2/1/24

Black & African American Healthcare Scholarships: OneFuture Coachella Valley completed the need assessments recommended by the Black & African American Advisory Committee and increased the award amounts for five (5) students. At the start of the 2023-24 academic year, two (2) additional scholars were also awarded, bringing the total 2023 – 2025 cohort to ten (10) students.

Graduate Healthcare Scholarship: The scholarship awarding cycle for graduate students has been completed. Twelve (12) graduate scholars were awarded \$10,000 each for one year and one (1) scholar was awarded \$5000 for one year.

Report #5 – 1/1/24 – 3/31/24 -- Due 5/1/24

Black & African American Healthcare & Graduate Healthcare Scholarship Outreach and Recruitment:

OneFuture worked with the Black & African American (BAA) Healthcare Committee to promote the scholarship opportunity to local students. Due to changes in FAFSA application, OneFuture had to revise the financial need section on the BAA scholarship application in effort to address FAFSA glitches and delays. These updates have allowed students to complete and submit their BAA scholarship applications, so they may

be considered for an award. OneFuture will work with the students in the coming months to affirm their financial need, prior to finalizing awards and scholarship disbursements.

In addition to the application updates, OneFuture and the BAA Advisory Committee have promoted the scholarship opportunity through social media platforms and partner networks. OneFuture has also been working with high school counselors, higher education and community partners to encourage and assist local students with completion of the BAA scholarship application.

Report #6 – 4/1/24 – 6/30/24 -- Due 8/1/24

Report #7 – 7/01/24 – 9/30/24 -- Due 11/1/24

Report #8 – 10/1/24 – 12/31/24 -- Due 2/1/25

FINAL REPORT DUE – 2/15/25

Progress of Goal #2

Report #1 – 1/1/23 – 3/31/23 -- Due 5/1/23

- The Black and African American Advisory Committee has been meeting monthly to Advisory Council meeting (1/24/24, 2/22/23, 3/22/23) to discuss BAA Scholar Academic Progress, Financial Health/Literacy, Scholarship Application & Recruitment, Holistic Student Support Services and Sustainability efforts
- Through the advisory committee we have identified mentorship resources and reconnected with UCR Future Physician Leaders Program for collaboration opportunities.
- Bridge to Career Series materials have been shared, archived and are available resources for current and future scholars

Report #2 – 4/01/23 – 6/30/23 -- Due 8/1/23

- **BAA Advisory Committee**: The Black and African American Advisory committee met on May 31, 2023 for a learning session on 529 College Plans and a PA Pipeline Mentorship Program.
- **Student Leadership Conference**: Annual 2023 *OneFuture Student Leadership Conference* was held on Wednesday, June 21st, at UC Riverside- Palm Desert Campus. This year's leadership conference theme was *Explore, Educate & Evolve*. Thirty-five (35) community members and OneFuture CV Alumni lead a total of twelve (12) breakout sessions on academic preparation, financial health, mental wellness, and professional development. In addition, all students participated in mental health & wellness and college & career planning sessions.
 - **Keynote Speaker**: This year's keynote speaker, Monique Dotson (Motivate Lab Post-Secondary Pathways Director), shared her story and tips with scholars on how to reach their goals. Monique also integrated the GPS (Growth Mindset, Purpose & Relevance, and Sense of Belonging) mindset model in her speech. The conference allowed scholars to sharpen their personal, academic, professional and financial skills. Students also had the opportunity to grow their connections by networking with current scholars, alumni and community partners.
 - **Mentorship** opportunities were embedded throughout the day:
 - **BAA Mentorship Session**: Ventrice Diggs King (BAA Advisory Co-Chair) and Trisha Gray (BAA Committee Member) lead a discussion that included the GPS model in their discussion and presentation.
 - **Career Panel Session**: The session focused on professional development, such as volunteering, internships and fellowships. Additionally, professionals shared their

experiences on landing jobs during their college journey, along with resources to increase success rates.

- **Peer-to-Peer Mentorship:** This panel session focused on *How to Survive College* and featured current students and recent graduates who shared tips, insights, and resources that helped them navigate college.
- All three (3) BAA scholars awarded prior to the Student Leadership Conference attended.

Report #3 – 7/01/23 – 9/30/23 -- Due 11/1/23

- **Scholar Update:** Current Black and African American scholars have been onboarded and cleared for their Fall 2023 scholarship disbursement.
 1. All scholars have submitted the following documentation: financial aid and academic documents, as well as their College & Career Plan.
 2. BAA scholars are currently completing their Fall 2023 One-on-One meeting. OneFuture CV staff is reviewing current academic, financial, professional and mental wellness needs and creating interventions that will best support scholar needs. In response to challenges and obstacles being expressed during one-on-one meetings, scholars are being connected to appropriate university, community based and BAA advisory committee member resources to further close gaps and challenges being experienced by scholars.
- **Holistic Student Supports:** In addition to one-on-one student meetings, BAA scholars are being provided with additional information and resources through:
 - **2023 OneFuture Fall Newsletter** that includes local, state and national academic, financial, professional and mental wellness resources to better meet their own individual needs.
 - ***Fall 2023 Bridge to Career Series:*** This hybrid (virtual and in-person) series is designed to help local students prepare for future volunteer, internships and career opportunities. The goal is to provide scholars with resources and tangible tools to help them become more competitive candidates as they transition into our local workforce.
 - ***2023 Midyear Summit*** planning is currently underway. This event is scheduled to take place on Tuesday, December 19th. OneFuture Staff is using the GPS (Growth Mindset, Purpose & Relevance, Sense of Belonging) mindset model to guide content and sessions. The goal of the summit will be to provide students with tangible tools and resources that can empower them as individuals and support their academic journey.

Report #4 - 10/1/23 – 12/31/23 -- Due 2/1/24

- **BAA Scholar Update:** OneFuture Coachella Valley is excited to report that three (3) of the Black & African American Healthcare scholars graduated during the Fall 2023 term:
 - Karezeyeye Ruwange: Bachelor of Science in Nursing Degree, California State University San Bernardino, Palm Desert Campus. She recently passed the NCLEX exam and was admitted into Eisenhower Medical Center's New Graduate Program.
 - Carmesha Strange: Associate Degree in Nursing, College of the Desert. She is preparing for her NCLEX exam and will be commencing her Bachelor of Science in Nursing program at Chamberlain University.
 - Shaquile Washington, Associate Degree in Nursing, College of the Desert. He is preparing for his NCLEX exam and will be commencing his Bachelor of Science in Nursing program at Chamberlain University. He is currently employed at Eisenhower Medical Center and is seeking a nursing position.
- **Bridge to Career Virtual Series:** Between October and November 2023, OneFuture Coachella Valley offered its *Bridge to Careers Fall workshop series*. The series consisted of three (3) virtual zoom sessions: *Tuning Your Portfolio*, *Professional Success Notes*, *Career Harmonies*, and one (1) in-person

Networking Luncheon. These workshops provided scholars an opportunity to gain various tools that strengthen their professional skills, etiquette, and helped them further develop a plan for graduate school or employment. Throughout the series, students also had the opportunity to network with professionals and their peers.

- **2023 Midyear Summit:** The Black & African American Healthcare scholars had an opportunity to attend OneFuture Coachella Valley's annual Midyear Summit. The summit theme was *Level-up Your Mindfulness* and encouraged students to be fully present and aware of their success and obstacles as they navigate their academic and professional paths. Additionally, students were encouraged to explore or reassess their personal goals and to connect with their peers. Our keynote speaker, Dr. Matthew Jackson, also spoke about imposter syndrome. Among the mindfulness and joyful pause workshop sessions that students participated in were: *Defining Your Voice Through Creative Writing*, *Rediscover Your Purpose and Visualize Your Dreams*, *Harnessing Your Emotions for Personal Growth and Success*, *Meditating your Way to a Mindfulness Journey*, and an *Open Mic session*. The Growth, Purpose and Relevance, and Sense of Belonging (GPS) Mindset framework was interweaved into the midyear summit programming.

Report #5 – 1/1/24 – 3/31/24 -- Due 5/1/24

The Black and African American Advisory Committee has been meeting monthly (1/30/24, 2/27/24, 3/27/24) to discuss the academic progress among BAA scholars, including Financial Health/Literacy, Scholarship Application Updates & Recruitment, Holistic Student Support Services and Sustainability efforts.

Spring 2024 Bridge to Career Virtual Series planning: In the coming months, OneFuture Coachella Valley will be offering a Spring 2024 Bridge to Careers series that consists of three (3) virtual sessions and one (1) in-person networking session. The goal is to help scholars further develop a professional plan for graduate school, internships and future employment.

- *LinkedIn/Resume - The Key to Self-Marketing:* Cassidy Quilling, OneFuture alumnae, will lead a session on how students can continue to enhance their professional toolkit by using their LinkedIn profile to build professional connections.
- *Professional Etiquette Symphony - Dressing the Part:* OneFuture's team will facilitate a session on business attire and virtual and in-person communication etiquette to further help students prepare for their transition into the workforce.
- *Alumni Jam Session - Notes from Successful Graduates:* This will be a moderated panel that will allow OneFuture alumni (Cruz Hernandez, Guadalupe Arreola and Maximiliano Ochoa) to share experiences that helped them prepare for their volunteer work, internships, graduate school and careers.
- *Network Encore - The Speed Networking Jam Session:* Konnections Certifications business owner, Kimberly Krause, will lead networking activities between scholars and local business partners. The goal is for students to leave feeling more confident in attending professional events while building their social capital.

Health Career Connections Summer 2024 Internship

- The Health Career Connections (HCC) internship recruitment, selections and placements for Summer 2024 are underway. This year, approximately thirty (30) local students will be placed in a ten (10) week paid internship at a local healthcare-related host site. Host sites will provide a staff

preceptor to work with the student on a high-need project for their organization. The goal is to provide paid and impactful professional development experiences that will help students build a network that supports their transition into the workforce.

Report #6 – 4/1/24 – 6/30/24 -- Due 8/1/24

Report #7 – 7/01/24 – 9/30/24 -- Due 11/1/24

Report #8 – 10/1/24 – 12/31/24 -- Due 2/1/25

FINAL REPORT DUE – 2/15/25

Progress of Goal #3

Report #1 – 1/1/23 – 3/31/23 -- Due 5/1/23

- Planning for the 2023 Student Leadership Conference is underway. Sessions on academic preparation, financial health/Literacy, professional development and mental wellness will be facilitated by local professionals that include OneFuture Alumni. These sessions will help scholars maximize financial aid, as well as access tools and resources that support their academic and professional journey.

Report #2 – 4/01/23 – 6/30/23 -- Due 8/1/23

- OneFuture CV is excited to report that the Graduate Scholarship Program application process opened in July 2023: <https://dhcd.c2nav.com>
- Marketing and communications on the program have been coordinated through social media and the emailing of flyers to local postsecondary partners, along with OneFuture CV's network. Additionally, OneFuture CV emailed the opportunity to alumni that are pursuing graduate degrees and careers in healthcare.
- In total, four (4) students have successfully submitted their graduate scholarship applications and three (3) are pending submission.
- Scholarships will be awarded on a rolling deadline through September 30th, 2023.

Report #3 – 7/01/23 – 9/30/23 -- Due 11/1/23

- The Graduate Scholarship Program details and application link were shared with more than 2500 alumni and young professionals in OneFuture's network. In total, thirty (30) students applied for the scholarship and four (4) scholars have been selected, with an additional seventeen (17) applicants pending review.
 - The Graduate Scholarship Program application closed for submissions on September 30, 2023.
 - Four (4) scholars have each been awarded a one (1) year \$10,000 scholarship
 - All four (4) scholars have been cleared for their Fall 2023 scholarship disbursement and are currently completing their one-on-one meetings.

Report #4 - 10/1/23 – 12/31/23 -- Due 2/1/24

- OneFuture Coachella Valley is pleased to report that thirteen (13) Graduate Healthcare scholars were cleared for their Fall 2023 scholarship disbursement. In addition, eleven (11) graduate scholars attended the 2023-24 Midyear Summit on Tuesday, December 19, 2023. The graduate scholars are currently in

the process of submitting their Fall 2023 transcripts and 2024 schedules to track their academic progress and to be cleared for their Winter and/or Spring term disbursements.

Report #5 – 1/1/24 – 3/31/24 -- Due 5/1/24

Twelve (12) Graduate Scholars (or 92%) have completed their one-on-one session with the OneFuture team. During these sessions, academic burnout, financial need, testing preparation costs, paid practicum hours, meaningful employment and internships aligned with their professional career choices have been reoccurring themes. OneFuture is helping students connect/access resources to address these barriers.

- OneFuture is currently working with students to complete their graduate portfolios, which include their cover letter, resume and professional reference letters. The goal is to have graduate students celebrate their accomplishments while addressing opportunities for professional growth.
- Planning for the 2024 Student Leadership Conference is underway. Addressing academic support, financial health/literacy, professional development and mental wellness will be a key priority as planning continues.

Report #6 – 4/1/24 – 6/30/24 -- Due 8/1/24

Report #7 – 7/01/24 – 9/30/24 -- Due 11/1/24

Report #8 – 10/1/24 – 12/31/24 -- Due 2/1/25

FINAL REPORT DUE – 2/15/25

Progress of Goal #4

Report #1 – 1/1/23 – 3/31/23 -- Due 5/1/23

- Currently in recruitment for the 2023 –24 scholars. Will provide update on report #2

Report #2 – 4/01/23 – 6/30/23 -- Due 8/1/23

- Awarded Scholars: Four (4) BAA scholars have been awarded and recruitment will continue through August 30th, 2023.
- Student Support Services: Students have begun their onboarding into the program and have also started the submission of their Student Award Agreements, along with their academic and financial documents. Students will also commence their 1-on-1 meeting with OneFuture CV's team in September, which will include the review of their submitted documents and College & Career Plan.

Report #3 – 7/01/23 – 9/30/23 -- Due 11/1/23

- In total, 100% (or 8 BAA scholars) have completed their onboarding and are on track to persisting through the end of the Fall term.
- Additionally, 100% of BAA scholars have successfully been cleared for their fall 2023 scholarship disbursement and have submitted all required academic and financial documents. Students are completing their one-on-one counseling sessions with OneFuture CV's team, which will include the review of their College & Career Plan, financial aid documents and academic goals and progress.
- Graduate Healthcare Scholars: 100% of the graduate scholars (or four students) have been cleared for their fall disbursement and are in the process of completing their one-on-one counseling sessions with OneFuture CV team.

Report #4 - 10/1/23 – 12/31/23 -- Due 2/1/24

BAA Scholars: In total, eight (8) of the Black & African American Healthcare scholars (or 100%) completed their Fall term and are persisting into the spring session (an additional two students will be included for the Winter and Spring terms). The scholars are also in the process of submitting their transcripts to confirm that their fall term was successfully completed, and they have enrolled full-time for the Winter and Spring terms. Once these are confirmed, they will be cleared for their scholarship disbursements. In addition, students are scheduling their second one-on-one counseling session with OneFuture CV's team, which will include the review of their College & Career Plan, academic goals and progress to date.

Graduate Healthcare Scholars: In total, thirteen (13) of the graduate scholars (or 100%) were cleared for their fall term disbursements and are in the process of completing their one-on-one counseling sessions with the OneFuture CV team.

Report #5 – 1/1/24 – 3/31/24 -- Due 5/1/24

Black and African American Healthcare Scholars: In total, ten (10) of the Black & African American Healthcare scholars (or 100%) have enrolled in their Winter Quarter/Spring Term and completed their second one-on-one counseling session with OneFuture CV's team.

Scholar Updates:

- Two (2) scholars were selected, onboarded and cleared for their scholarship disbursements during this period:
 - Juma Kawai, Master's in Science Nursing, California State University, Dominguez Hills
 - Eric Mason, Health Science, College of the Desert
- One (1) scholar, Karizaye Ruwange, graduated in Fall 2024. She has completed her undergraduate studies and is now employed at Eisenhower Medical Center.
- One (1) student, Chanel Harris, took family leave in Fall 2023 and returned to full-time enrollment in Spring 2024.
- One (1) scholar, Abigail Umeh, took family leave in Spring 2024 and will return in Fall 2024. She is in good academic standing with her educational institution and was approved for a leave of absence.

Professional Development

- One hundred percent (or 11 scholars) completed their LinkedIn account, including Karizaye Ruwange.

Fall 2024 Academic Performance

- Fall Term GPA: 3.11
- Fall Cumulative GPA: 3.38
- Average Unit Completion: 12

Graduate Healthcare Scholars: In total, twelve (12) graduate scholars (or 92%) were cleared for their Winter Quarter/Spring Term and completed their one-on-one counseling sessions with the OneFuture CV team.

Scholar Update:

- One (1) scholar, Jasmine Cruz Horn, completed her academic program course work in the Fall 2024. She is currently completing her practicum hours and will graduate in the Winter 2024 term. Due to her practicum hour requirements, she was unable to enroll full-time during Winter which prevented her from receiving her remaining scholarship balance.

Professional Development

- One hundred percent (or 13 students) completed their LinkedIn account, including Jasmine Cruz Horn.

- Professional Portfolio Deliverables: Scholars are currently working on submitting their resume, cover letters and letters of reference.

Fall 2024 Academic Performance

- Fall Term GPA: 3.80
- Fall Cumulative: 3.74
- Average Unit Completion: 13.5

Report #6 – 4/1/24 – 6/30/24 -- Due 8/1/24

Report #7 – 7/01/24 – 9/30/24 -- Due 11/1/24

Report #8 – 10/1/24 – 12/31/24 -- Due 2/1/25

FINAL REPORT DUE – 2/15/25

Is the Project on Track to Meeting its Goals?

Yes

Please describe any specific issues/barriers in meeting the project goals.

No issues

Describe any unexpected successes during this reporting period other than those originally planned.

OneFuture is excited to share that Carnegie Corporation of New York and Transcend selected OneFuture Coachella Valley as one (1) of their ten (10) nonprofits to be a part of their *Profiles in Collective Leadership Award*. The initiative awards a \$200,000 grant to ten (10) organizations who uplift and connect local leaders who are collaborating across public and private sectors to create career pathways for young people. The grant will empower OneFuture to continue to address low-educational attainment and career readiness.

OneFuture, along with local K-16 partners, were awarded a two-year Health Pathway Grant to develop and implement a program that will support two hundred and ten (210) local high school students to complete four (4) Dual Enrollment courses to better prepare them for healthcare majors/careers. The grant will also help address critical healthcare shortages in the region.