



**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE
Special Program Committee Meeting
May 14, 2024
7:30 P.M.**

Immediately Following the Program Committee District Meeting

In lieu of attending the meeting in person, members of the public can participate by webinar using the following Zoom link:

<https://us02web.zoom.us/j/88994867070?pwd=aGMzRWNZTDhqRFJsT2hVQzhpRWl0Zz09>

Webinar ID: 889 9486 7070

Password: 295634

Members of the public may also participate by telephone, using the following dial-in information:

Dial in #:(669) 900-6833 or (833) 548-0276

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Password: 295634

<i>Page(s)</i>	AGENDA	<i>Item Type</i>
	I. Call to Order – President Evett PerezGil, Committee Chairperson	
1-2	II. Approval of Agenda	Action
3-4	III. Meeting Minutes 1. April 09, 2024	Action
	IV. Public Comments At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action.	
5-6	V. Old Business 1. Grant Payment Schedules 2. Coachella Valley Equity Collaborative a. USAging Grant Updates 3. DPMG Health Medical Mobile Unit Operations a. Trailer Ribbon Cutting Ceremony	Information Information Information



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- | | | |
|--------------|--|-------------|
| 7-23 | 4. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – March 2024 Report – DAP Health - Borrego Health Foundation | Information |
| 24-27 | 5. OneFuture Coachella Valley – Black and African American Healthcare Scholars Advisory Committee Applicant report 2024 | Information |
| 28-40 | VI. Program Updates
1. Progress and Final Report Update | Information |

VII. Adjournment

Next Scheduled Meeting June 11, 2024

The undersigned certifies that a copy of this agenda was posted in the front entrance to the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the front entrance of the Desert Healthcare District located at the Regional Access Project Foundation, 41550 Eclectic Street, Suite G 100, Palm Desert California at least 72 hours prior to the meeting.

If you have any disability which would require accommodation to enable you to participate in this meeting, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer, at ahayles@dhcd.org or call (760) 567-0298 at least 72 hours prior to the meeting.

Eric Taylor

Eric Taylor, Accounting Manager



**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
April 09, 2024**

Directors & Community Members Present	District Staff Present via Video Conference	Absent
President Evett PerezGil Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Chris Christensen, CPA, Interim CEO Donna Craig, Chief Program Officer Alejandro Espinoza, MPH, Chief of Community Engagement Meghan Kane, MPH, Senior Program Officer, Public Health Erica Huskey, Grants Manager Andrea S. Hayles, MBA, Board Relations Officer	

AGENDA ITEMS	DISCUSSION	ACTION
I. Call to Order	The meeting was called to order at 6:25 p.m. by Chair PerezGil.	
II. Approval of Agenda	Chair PerezGil asked for a motion to approve the agenda.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the agenda. Motion passed unanimously.
III. Meeting Minutes 1. February 13, 2024	Chair PerezGil asked for a motion to approve the February 13, 2024, meeting minutes.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the February 13, 2024, meeting minutes. Motion passed unanimously
IV. Public Comment	There was no public comment.	
V. Old Business 1. Grant Payment Schedules 2. Coachella Valley Equity Collaborative a. USAging Grant Updates	Chair PerezGil inquired with the committee concerning any questions related to the grant payment schedules. There were no questions or comments. Alejandro Espinoza, Chief of Community Engagement, described the recent updates of the Coachella Valley Equity Collaborative and extending the USAging grant.	



**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
April 09, 2024**

<p>3. DPMG Health Medical Mobile Unit Operations</p> <p>4. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – February 2024 Report – DAP Health - Borrego Health Foundation</p>	<p>Alejandro Espinoza, Chief of Community Engagement described the recent updates of the DPMG Health medical mobile unit operations and details of the upcoming wellness event at Tudor Ranch.</p> <p>Chair PerezGil inquired with the committee concerning any questions related to the DAP Health – Borrego Health Foundation Desert Highland Gateway Estates February 2024 report.</p> <p>There were no questions or comments.</p>	
<p>VI. Program Updates</p> <p>1. Progress and Final Reports Update</p>	<p>Chair PerezGil inquired with the committee concerning any questions about the progress and final reports update.</p> <p>There were no comments or questions.</p>	
<p>VII. Adjournment</p>	<p>Chair PerezGil adjourned the meeting at 6:31 p.m.</p>	<p>Audio recording available on the website at http://dhcd.org/Agendas-and-Documents</p>

ATTEST: _____
 Evett PerezGil, Chair/President, Board of Directors
 Program Committee

Minutes respectfully submitted by Andrea S. Hayles, Board Relations Officer

DESERT HEALTHCARE FOUNDATION							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
April 30, 2024							
TWELVE MONTHS ENDING JUNE 30, 2024							
A/C 2190 and A/C 2186-Long term			6/30/2023	New Grants	Total Paid	4/30/2024	
Grant ID Nos.		Name	Open	Current Yr	July-June	Open	
			BALANCE	2022-2023		BALANCE	
Health Portal		Remaining Collective Funds-Mayor's Race & DHCF	\$ 1,496		\$ 1,496	\$ -	HP-cvHIP
BOD - 04/24/18 & 06/28/22		Behavioral Health Initiative Collective Fund + Expansion	\$ 1,932,903		\$ 878,036	\$ 1,054,867	Behavioral Health
BOD - 06/26/18 BOD		Avery Trust Funds-Committed to Pulmonary services	\$ 532,243		\$ 47,191	\$ 485,052	Avery Trust
BOD - 6/25/19 BOD (#1006)		DHCD - Homelessness Initiative Collective Fund	\$ 71,557		\$ 51,752	\$ 19,805	Homelessness
BOD - 07/27/21 BOD (#1288)		DAP Health (Borrego Community) - Improving Access to Healthcare - 3 yrs	\$ 423,971		\$ 83,948	\$ 340,022	
F&A - 6/11/19, 6/09/20, 6/22/21 Res. NO. 21-02, 22-17		Prior Year Commitments & Carry-Over Funds	\$ 1,544,156		\$ -	\$ 1,544,156	
TOTAL GRANTS			\$ 4,506,325	\$ -	\$ 1,062,423	\$ 3,443,903	
Summary: As of 04/30/2024			Uncommitted & Available				
Health Portal (CVHIP):	\$ -	\$ -					
Behavioral Health Initiative Collective Fund	\$ 1,054,867	\$ 673,398					
Avery Trust - Pulmonary Services	\$ 485,052	\$ 485,052					
West Valley Homelessness Initiative	\$ 19,805	\$ -					
Healthcare Needs of Black Communities	\$ 340,022	\$ -					
Prior Year Commitments & Carry-Over Funds	\$ 1,544,156	\$ 1,544,156					
Total	\$ 3,443,903	\$ 2,702,606					
Amts available/remaining for Grant/Programs - FY 2023-24:			FY24 Grant Budget		Social Services Fund #5054		
Amount budgeted 2023-2024		\$ 30,000	\$ 30,000		Budget	\$ 120,000	
Amount granted year to date		\$ -	\$ -		DRMC Auxiliary	\$ 20,000	Spent YTD
Mini Grants:					Eisenhower	\$ 6,000	
Net adj - Grants not used:	1046	\$ 40			Balance Available	\$ 94,000	
Contributions / Additional Funding							
Prior Year Commitments & Carry-Over Funds		FY19-20 \$284,156; FY20-21 \$730,000; FY21-22 \$530,000	\$ 1,544,156				
Balance available for Grants/Programs			\$ 1,574,196				

DESERT HEALTHCARE FOUNDATION
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE
 April 30, 2024
 FISCAL YEAR ENDING JUNE 30, 2024

			TOTAL Grant	6/30/2023 Open	Current Yr 2023-2024	Total Paid July-June	4/30/2024 Payable	Remaining Funds
Grant ID Nos.	Name		BALANCE				BALANCE	BALANCE
BOD - 11/22/22 - Resolution 22-28 Approval*	Covid Disparities RFP - End date 12/31/23							
Contract #22-323B*	Total CBOs		\$ 822,096	\$ 657,769	\$ (73,783)	\$ 714,952	\$ -	\$ (0)
	Total DHCF		\$ 443,881	\$ 301,333	\$ (108,619)	\$ 240,521	\$ 0	\$ (0)
	TOTAL		\$ 1,265,977	\$ 959,102	\$ (182,402)	\$ 955,473	\$ 0	\$ (0)
BOD - 02/28/23 - Riverside Overdose Data to Action (RODA) Community Harm Reduction Education Plan - End date 8/31/23								
Contract #23-108*	Grant #1379 - ABC Recovery		\$ 25,000	\$ 22,857	\$ (10,806)	\$ 14,194	\$ -	\$ -
	Total DHCF		\$ 24,000	\$ 15,807	\$ (4,518)	\$ 19,482	\$ -	\$ -
TOTAL GRANTS	TOTAL		\$ 49,000	\$ 38,664	\$ (15,324)	\$ 33,676	\$ -	\$ -
BOD - 07/25/23 - USAging: Aging and Disability Vaccination Collaborative - End date 5/18/24								
Grant # 90HDCR0001-01-00	TOTAL CBOs		\$ 279,000	\$ -	\$ 279,000	\$ 131,280	\$ -	\$ 147,720
	Total DHCF		\$ 62,648	\$ -	\$ 62,648	\$ 50,373	\$ 9,870	\$ 2,405
TOTAL GRANTS	TOTAL		\$ 341,648	\$ -	\$ 341,648	\$ 181,653	\$ 9,870	\$ 150,125
						Account 2183	\$ -	
Amts available/remaining for Grant/Programs - FY 2023-24:							\$ -	
Pass-Through Organizations billed to date		\$ 596,037					Grant Funds	
Foundation Administration Costs		\$ 204,003					RFP	
Contributions / Additional Funding	Reimbursements received and pending	\$ (800,040)			Total Grant		\$ 1,458,900	
Balance available for Grants/Programs		\$ -			Received to Date		\$ 1,424,735	
*Contracts are on a reimbursement basis and will reflect expenses as they are invoiced and receivable from County of Riverside.						Balance Remaining	\$ 34,165	

Report Period: 03/01/2024 – 03/31/2024
(Monthly report due the 15th of each month)

Report by: Heidi Galicia, Regional Director of Operations- East

Program/Project Information:

Grant # 1288

Project Title: Improving Access to Healthcare in Desert Highland Gateway Estates

Start Date: 07/01/2021

End Date: 12/31/2024

Term: 36 Months

Grant Amount: \$575,000

Executive Summary: DAP+Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent healthcare program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
1. Collaboration	<p>Through a multifaceted approach, DAP+Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstanding.</p>	<p>The DAP Health Mobile team and leadership maintain active engagement with members of the Desert Highland Gateway Estates Wellness committee, holding regular meetings to discuss updates on service utilization, activities, and challenges. Our objective is to foster support, gather input, and collaborate with neighborhood/community leaders to enhance awareness and utilization of available services.</p> <p>During this reporting period, one (1) meeting occurred. Attendees included:</p> <p>Cynthia Sessions – Desert Highland Gateway Wellness Committee Dieter Crawford - Desert Highland Gateway Wellness Committee. Jarvis Crawford – Desert Highland Gateway Wellness Committee. CJ Tobe – DAP Health Manny Muro – DAP Health Tony Bradford – DAP Health April Grissom – DAP Health Donna Craig – Desert Health Care District</p>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
		<p>Meeting Highlights:</p> <ul style="list-style-type: none"> • Overview regarding utilization of services. • Marketing material presented for feedback. • Dental services updates • Telehealth equipment was purchased during this reporting period. Expected to be delivered early April. • Community Health Education forums and community outreach updates. • Implementation of back up for mobile unit in event weather hinders access to patient care. • Update regarding status of new Director of Mobile Services and School Base Health recruitment efforts and outcomes. • Next meeting scheduled for April 8th, 2024.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																								
<p>2. Services</p>	<p>By June 30, 2024, a minimum of 2053 patient care medical visits and 860 dental visits will be provided.</p>	<p>Throughout this reporting period, our efforts to promote Mobile Medical and Dental services have persisted through strategic social media campaigns and targeted flyer distribution across various local venues such as businesses, apartment complexes, churches, and school district.</p> <p>Simultaneously, the DAP Marketing team is pioneering a geofence marketing approach, crafting fresh marketing materials, and developing incentive programs to spotlight the available services and drive their utilization.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients served from the inception of services on July 12, 2021, up to the current reporting period.</p> <table border="1" data-bbox="764 688 1995 1154"> <thead> <tr> <th colspan="6" style="background-color: #4F81BD; color: white;">Year 3 – Medical</th> </tr> <tr> <th style="background-color: #8E7CC3;">Month</th> <th style="background-color: #8E7CC3;">Number of Patients Served</th> <th style="background-color: #8E7CC3;">Number of Visits</th> <th style="background-color: #8E7CC3;">Medical Visits</th> <th style="background-color: #8E7CC3;">Dental Visits</th> <th style="background-color: #8E7CC3;">Total Uninsured</th> </tr> </thead> <tbody> <tr> <td style="background-color: #D9534F;">July</td> <td>26</td> <td>26</td> <td>26</td> <td>0</td> <td>2</td> </tr> <tr> <td style="background-color: #D9534F;">August</td> <td>27</td> <td>27</td> <td>27</td> <td>0</td> <td>4</td> </tr> <tr> <td style="background-color: #D9534F;">September</td> <td>9</td> <td>9</td> <td>9</td> <td>0</td> <td>2</td> </tr> <tr> <td style="background-color: #D9534F;">October</td> <td>15</td> <td>15</td> <td>15</td> <td>0</td> <td>8</td> </tr> <tr> <td style="background-color: #D9534F;">November</td> <td>9</td> <td>9</td> <td>9</td> <td>0</td> <td>2</td> </tr> <tr> <td style="background-color: #D9534F;">December</td> <td>14</td> <td>14</td> <td>14</td> <td>0</td> <td>6</td> </tr> <tr> <td style="background-color: #D9534F;">January</td> <td>7</td> <td>7</td> <td>7</td> <td>0</td> <td>1</td> </tr> <tr> <td style="background-color: #D9534F;">February</td> <td>4</td> <td>4</td> <td>2</td> <td>2</td> <td>0</td> </tr> <tr> <td style="background-color: #D9534F;">March</td> <td>11</td> <td>11</td> <td>3</td> <td>8</td> <td>3</td> </tr> <tr> <td style="background-color: #D9534F;">Total</td> <td>122</td> <td>122</td> <td>112</td> <td>10</td> <td>28</td> </tr> </tbody> </table>	Year 3 – Medical						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	26	26	26	0	2	August	27	27	27	0	4	September	9	9	9	0	2	October	15	15	15	0	8	November	9	9	9	0	2	December	14	14	14	0	6	January	7	7	7	0	1	February	4	4	2	2	0	March	11	11	3	8	3	Total	122	122	112	10	28
Year 3 – Medical																																																																										
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November	9	9	9	0	2																																																																					
December	14	14	14	0	6																																																																					
January	7	7	7	0	1																																																																					
February	4	4	2	2	0																																																																					
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Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)					
		Year 2					
		Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured
		July	15	15	15	0	4
		August	38	38	38	0	9
		September	12	13	13	0	5
		October	19	19	19	0	1
		November	9	9	9	0	1
		December	17	17	17	0	2
		January	12	13	13	0	3
		February	10	10	10	0	3
		March	5	5	5	0	0
		April	6	6	6	0	3
		May	17	19	19	0	4
		June	28	30	30	0	2
		Total	188	194	194	0	37
		Year 1					
		Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured
		July	51	52	52	0	8
		August	59	62	62	0	19
		September	28	31	31	0	5
		October	33	36	36	0	13
		November	24	27	27	0	14
		December	91	101	101	0	31
		January	171	200	200	0	52
		February	24	43	43	0	4
		March	10	30	30	0	2
		April	28	37	37	0	6
		May	14	23	23	0	3
		June	37	41	41	0	6
		Total	570	683	683	0	160

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																														
		<p>Dental services were inaugurated on January 10, 2024, offering a range of preventative measures. These encompass comprehensive dental examinations, inclusive of X-rays, cleanings, and the application of sealants. As the mobile dental clinic operates within space constraints, individuals requiring comprehensive dental services will be directed to the nearest DAP Health dental facility for further assistance.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients served from the inception of services on January 10, 2024, up to the current reporting period.</p> <table border="1" data-bbox="766 695 2001 948"> <thead> <tr> <th colspan="5" data-bbox="766 695 2001 743">Year 3 – Dental</th> </tr> <tr> <th data-bbox="766 743 1012 816">Month</th> <th data-bbox="1012 743 1257 816">Appointment Scheduled</th> <th data-bbox="1257 743 1503 816">Number of Patients Served</th> <th data-bbox="1503 743 1749 816">Number of Visits</th> <th data-bbox="1749 743 2001 816">Total Uninsured</th> </tr> </thead> <tbody> <tr> <td data-bbox="766 816 1012 849">January</td> <td data-bbox="1012 816 1257 849">3</td> <td data-bbox="1257 816 1503 849">0</td> <td data-bbox="1503 816 1749 849">0</td> <td data-bbox="1749 816 2001 849">0</td> </tr> <tr> <td data-bbox="766 849 1012 881">February</td> <td data-bbox="1012 849 1257 881">5</td> <td data-bbox="1257 849 1503 881">1</td> <td data-bbox="1503 849 1749 881">2</td> <td data-bbox="1749 849 2001 881">0</td> </tr> <tr> <td data-bbox="766 881 1012 914">March</td> <td data-bbox="1012 881 1257 914">12</td> <td data-bbox="1257 881 1503 914">8</td> <td data-bbox="1503 881 1749 914">8</td> <td data-bbox="1749 881 2001 914">0</td> </tr> <tr> <td data-bbox="766 914 1012 948">Total</td> <td data-bbox="1012 914 1257 948">20</td> <td data-bbox="1257 914 1503 948">9</td> <td data-bbox="1503 914 1749 948">10</td> <td data-bbox="1749 914 2001 948">0</td> </tr> </tbody> </table>	Year 3 – Dental					Month	Appointment Scheduled	Number of Patients Served	Number of Visits	Total Uninsured	January	3	0	0	0	February	5	1	2	0	March	12	8	8	0	Total	20	9	10	0
Year 3 – Dental																																
Month	Appointment Scheduled	Number of Patients Served	Number of Visits	Total Uninsured																												
January	3	0	0	0																												
February	5	1	2	0																												
March	12	8	8	0																												
Total	20	9	10	0																												

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
<p>3. Community Education Event</p>	<p>Conduct community education events and activities to address health care and other wellness topics</p>	<p>During this reporting period, we launched our monthly community educational forums with the exciting debut of Vibe Well's inaugural session: "Fit-Fiesta: Fun Fitness Challenges and Workouts." This event, held in collaboration with the JOJ spring camp on Wednesday, March 27th, saw enthusiastic participation from attendees spanning kindergarten to 8th grade. Led by a licensed trainer from Self Made Training Facility Palm Springs – Personal Training Gym in North Palm Springs, conveniently located near the JOJ. Witnessing the active engagement and evident enjoyment of the activities served as a powerful reminder of the significance of initiatives like ours in nurturing holistic well-being among our youth. It's especially heartening to note that we had 22 participants, reflecting a strong community turnout and support for our mission.</p> <p>Subsequent sessions will occur every 4th Wednesday of the month. DAP Health marketing team is in the process of creating promotional flyers for the ongoing youth workshop topics/sessions.</p>
<p>4. Enabling Services</p>	<p>By June 30, 2024, provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or enabling services.</p>	<p>During this reporting period, three (3) uninsured patients were served.</p> <p>As part of our standard protocol, uninsured patients undergo screening to determine eligibility for programs that may mitigate or alleviate the costs associated with health and dental services. Furthermore, uninsured, or underinsured individuals are directed to our Care Coordinator Specialist for assistance in securing permanent insurance enrollment.</p> <p>Please refer to the table below for a comprehensive overview of the total number of patients services since the inception of services on July 12th, 2021, up to the current reporting period, who lacked insurance coverage and were successfully enrolled in a health program or insurance.</p>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)				
		Year 3				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen - Uninsured	Patients Enrolled in Health Insurance
		July	26	26	2	0
		August	27	27	4	1
		September	9	9	2	2
		October	15	15	8	6
		November	9	9	2	1
		December	14	14	6	4
		January	7	7	1	2
		February	4	4	0	0
		March	11	11	3	1
		Total	122	122	28	17
		Year 2				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen - Uninsured	Patients Enrolled in Health Insurance
		July	15	15	4	9
		August	38	38	9	4
		September	12	13	5	2
		October	19	19	1	0
		November	9	9	1	0
		December	17	17	2	4
		January	12	13	3	0
		February	10	10	3	1
		March	5	5	0	0
		April	6	6	3	2
		May	17	19	4	6
		June	28	30	2	4
		Total	188	194	37	32

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																															
		<table border="1"> <thead> <tr> <th colspan="5" data-bbox="762 323 2001 355">Year 1</th> </tr> <tr> <th data-bbox="762 360 1010 490">Month</th> <th data-bbox="1016 360 1255 490">Total Patients Served (insured + Uninsured)</th> <th data-bbox="1262 360 1501 490">Total Visits (Insured + Uninsured)</th> <th data-bbox="1507 360 1747 490">Total Patients seen -Uninsured</th> <th data-bbox="1753 360 1997 490">Patients Enrolled in Health Insurance</th> </tr> </thead> <tbody> <tr><td data-bbox="762 495 1010 521">July</td><td data-bbox="1016 495 1255 521">51</td><td data-bbox="1262 495 1501 521">52</td><td data-bbox="1507 495 1747 521">8</td><td data-bbox="1753 495 1997 521">0</td></tr> <tr><td data-bbox="762 526 1010 552">August</td><td data-bbox="1016 526 1255 552">59</td><td data-bbox="1262 526 1501 552">62</td><td data-bbox="1507 526 1747 552">19</td><td data-bbox="1753 526 1997 552">12</td></tr> <tr><td data-bbox="762 557 1010 583">September</td><td data-bbox="1016 557 1255 583">28</td><td data-bbox="1262 557 1501 583">31</td><td data-bbox="1507 557 1747 583">5</td><td data-bbox="1753 557 1997 583">8</td></tr> <tr><td data-bbox="762 587 1010 613">October</td><td data-bbox="1016 587 1255 613">33</td><td data-bbox="1262 587 1501 613">36</td><td data-bbox="1507 587 1747 613">13</td><td data-bbox="1753 587 1997 613">11</td></tr> <tr><td data-bbox="762 618 1010 644">November</td><td data-bbox="1016 618 1255 644">24</td><td data-bbox="1262 618 1501 644">27</td><td data-bbox="1507 618 1747 644">14</td><td data-bbox="1753 618 1997 644">7</td></tr> <tr><td data-bbox="762 649 1010 675">December</td><td data-bbox="1016 649 1255 675">91</td><td data-bbox="1262 649 1501 675">101</td><td data-bbox="1507 649 1747 675">31</td><td data-bbox="1753 649 1997 675">7</td></tr> <tr><td data-bbox="762 680 1010 706">January</td><td data-bbox="1016 680 1255 706">171</td><td data-bbox="1262 680 1501 706">200</td><td data-bbox="1507 680 1747 706">52</td><td data-bbox="1753 680 1997 706">16</td></tr> <tr><td data-bbox="762 711 1010 737">February</td><td data-bbox="1016 711 1255 737">35</td><td data-bbox="1262 711 1501 737">43</td><td data-bbox="1507 711 1747 737">4</td><td data-bbox="1753 711 1997 737">14</td></tr> <tr><td data-bbox="762 742 1010 768">March</td><td data-bbox="1016 742 1255 768">20</td><td data-bbox="1262 742 1501 768">30</td><td data-bbox="1507 742 1747 768">2</td><td data-bbox="1753 742 1997 768">6</td></tr> <tr><td data-bbox="762 773 1010 799">April</td><td data-bbox="1016 773 1255 799">28</td><td data-bbox="1262 773 1501 799">37</td><td data-bbox="1507 773 1747 799">6</td><td data-bbox="1753 773 1997 799">13</td></tr> <tr><td data-bbox="762 803 1010 829">May</td><td data-bbox="1016 803 1255 829">21</td><td data-bbox="1262 803 1501 829">23</td><td data-bbox="1507 803 1747 829">3</td><td data-bbox="1753 803 1997 829">9</td></tr> <tr><td data-bbox="762 834 1010 860">June</td><td data-bbox="1016 834 1255 860">36</td><td data-bbox="1262 834 1501 860">41</td><td data-bbox="1507 834 1747 860">6</td><td data-bbox="1753 834 1997 860">11</td></tr> <tr><td data-bbox="762 865 1010 907">Total</td><td data-bbox="1016 865 1255 907">597</td><td data-bbox="1262 865 1501 907">683</td><td data-bbox="1507 865 1747 907">163</td><td data-bbox="1753 865 1997 907">114</td></tr> </tbody> </table>					Year 1					Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance	July	51	52	8	0	August	59	62	19	12	September	28	31	5	8	October	33	36	13	11	November	24	27	14	7	December	91	101	31	7	January	171	200	52	16	February	35	43	4	14	March	20	30	2	6	April	28	37	6	13	May	21	23	3	9	June	36	41	6	11	Total	597	683	163	114
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<p>5. Teen Health</p>	<p>Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.</p>	<p>During this reporting period, two (2) patients between the ages of twelve (12) to nineteen (19) years old were served.</p> <table border="1"> <thead> <tr> <th colspan="4" data-bbox="762 984 2001 1016">Teen Health Visits 2021 - Present</th> </tr> <tr> <th data-bbox="762 1021 1073 1053">Month</th> <th data-bbox="1079 1021 1381 1053">2021 – 2022</th> <th data-bbox="1388 1021 1690 1053">2022 – 2023</th> <th data-bbox="1696 1021 1997 1053">2023 – 2024</th> </tr> </thead> <tbody> <tr><td data-bbox="762 1058 1073 1084">July</td><td data-bbox="1079 1058 1381 1084">38</td><td data-bbox="1388 1058 1690 1084">6</td><td data-bbox="1696 1058 1997 1084">8</td></tr> <tr><td data-bbox="762 1089 1073 1115">August</td><td data-bbox="1079 1089 1381 1115">36</td><td data-bbox="1388 1089 1690 1115">11</td><td data-bbox="1696 1089 1997 1115">1</td></tr> <tr><td data-bbox="762 1120 1073 1146">September</td><td data-bbox="1079 1120 1381 1146">5</td><td data-bbox="1388 1120 1690 1146">1</td><td data-bbox="1696 1120 1997 1146">1</td></tr> <tr><td data-bbox="762 1151 1073 1177">October</td><td data-bbox="1079 1151 1381 1177">15</td><td data-bbox="1388 1151 1690 1177">1</td><td data-bbox="1696 1151 1997 1177">3</td></tr> <tr><td data-bbox="762 1182 1073 1208">November</td><td data-bbox="1079 1182 1381 1208">6</td><td data-bbox="1388 1182 1690 1208">3</td><td data-bbox="1696 1182 1997 1208">1</td></tr> <tr><td data-bbox="762 1213 1073 1239">December</td><td data-bbox="1079 1213 1381 1239">10</td><td data-bbox="1388 1213 1690 1239">3</td><td data-bbox="1696 1213 1997 1239">1</td></tr> <tr><td data-bbox="762 1243 1073 1269">January</td><td data-bbox="1079 1243 1381 1269">34</td><td data-bbox="1388 1243 1690 1269">1</td><td data-bbox="1696 1243 1997 1269">1</td></tr> <tr><td data-bbox="762 1274 1073 1300">February</td><td data-bbox="1079 1274 1381 1300">6</td><td data-bbox="1388 1274 1690 1300">1</td><td data-bbox="1696 1274 1997 1300">0</td></tr> <tr><td data-bbox="762 1305 1073 1331">March</td><td data-bbox="1079 1305 1381 1331">1</td><td data-bbox="1388 1305 1690 1331">2</td><td data-bbox="1696 1305 1997 1331">2</td></tr> <tr><td data-bbox="762 1336 1073 1362">April</td><td data-bbox="1079 1336 1381 1362">10</td><td data-bbox="1388 1336 1690 1362">2</td><td data-bbox="1696 1336 1997 1362"></td></tr> <tr><td data-bbox="762 1367 1073 1393">May</td><td data-bbox="1079 1367 1381 1393">1</td><td data-bbox="1388 1367 1690 1393">0</td><td data-bbox="1696 1367 1997 1393"></td></tr> <tr><td data-bbox="762 1398 1073 1424">June</td><td data-bbox="1079 1398 1381 1424">21</td><td data-bbox="1388 1398 1690 1424">6</td><td data-bbox="1696 1398 1997 1424"></td></tr> <tr><td data-bbox="762 1429 1073 1471">Total</td><td data-bbox="1079 1429 1381 1471">183</td><td data-bbox="1388 1429 1690 1471">37</td><td data-bbox="1696 1429 1997 1471">18</td></tr> </tbody> </table>					Teen Health Visits 2021 - Present				Month	2021 – 2022	2022 – 2023	2023 – 2024	July	38	6	8	August	36	11	1	September	5	1	1	October	15	1	3	November	6	3	1	December	10	3	1	January	34	1	1	February	6	1	0	March	1	2	2	April	10	2		May	1	0		June	21	6		Total	183	37	18															
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Medical / Dental Mobile Update @ James O. Jessie Desert Highland Unity Center



April 08, 2024

Together for better health

March Outreach Update



**Outreach for Medical Mobile Clinic @ JOJ
March 2024**

**# Of Events: 8
of Individuals in Attendance: 221
of Individuals engaged: 98**



Youth Wellness Series "Vibe Well" Update



March Theme Fitness Fiesta

Four simple stick figures in purple, red, yellow, and blue are holding hands in a row, positioned below the event title.

22 PARTICIPANTS
SPANNING FROM
KINDERGARTEN TO 8TH GRADE.



Vibe Well: A Youth Wellness Series

If you want to discover how to live your best life, Vibe Well is for you!

Hosted by DAP Health, Vibe Well is where local health pros, teachers, and leaders chat about stuff like staying fit, yummy food tips, keeping your mind strong, and more!

**James O' Jessie Desert Highland
Unity Center**

**Every fourth Wednesday
of the month • 1:00 p.m.**

We hope to see you there!





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**James O' Jessie Desert Highland
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**Every fourth Wednesday
of the month • 1:00 p.m.**

We hope to see you there!



Mobile Health Care for the Community

Medical Services:

- Family Medicine
- Women's Health (including free pregnancy testing and family planning)
- Immunizations
- COVID-19 Testing and Vaccination
- Sick Visits for Adults and Children
- Well-Child Exams (routine, school, and sport physicals)
- Free HIV Testing
- Free STI Testing and Treatment
- Dental Care (second and fourth Wednesdays)

Patients who complete any medical or dental appointment will receive a **free \$10 gift card** (first come, first served, while supplies last.)

Most insurance accepted.
Programs available for the uninsured.

To minimize wait times, appointments are highly encouraged, walk-ins are welcomed. Schedule your appointment today by calling 833.624.1097 or scan the QR code below.

Free \$10 Gift Card

COVID-19 and Flu Vaccinations

Every Wednesday from 9:00 a.m. to 4:00 p.m.

**James O. Jessie Desert Highland Unity Center
480 W Tramview Rd
Palm Springs, CA 92262**



Cuidado de Salud Móvil para la Comunidad

Servicios Médicos:

- Medicina Familiar
- Salud de la Mujer (incluyendo pruebas de embarazo y planificación familiar *gratis*)
- Vacunas
- Pruebas y Vacunación contra el COVID-19
- Visitas por Enfermedad para Adultos y Niños
- Exámenes de Salud Infantil (rutinarios, escolares y deportivos)
- Pruebas de VIH Gratis
- Pruebas y Tratamiento Gratis de ITS
- Cuidado Dental (segundo y cuarto Miércoles del mes)

Los pacientes que completen cualquier cita médica o dental recibirán una **tarjeta de regalo gratis de \$10** (por orden de llegada, hasta agotar existencias).

Se aceptan la mayoría de los seguros.
Hay programas disponibles para personas sin seguro.

Programe su cita hoy llamando al 833.624.1097.
También se aceptan visitas sin cita previa.

Tarjeta de Regalo Gratis de \$10

Todos los Miércoles de 9:00 a.m. a 4:00 p.m.

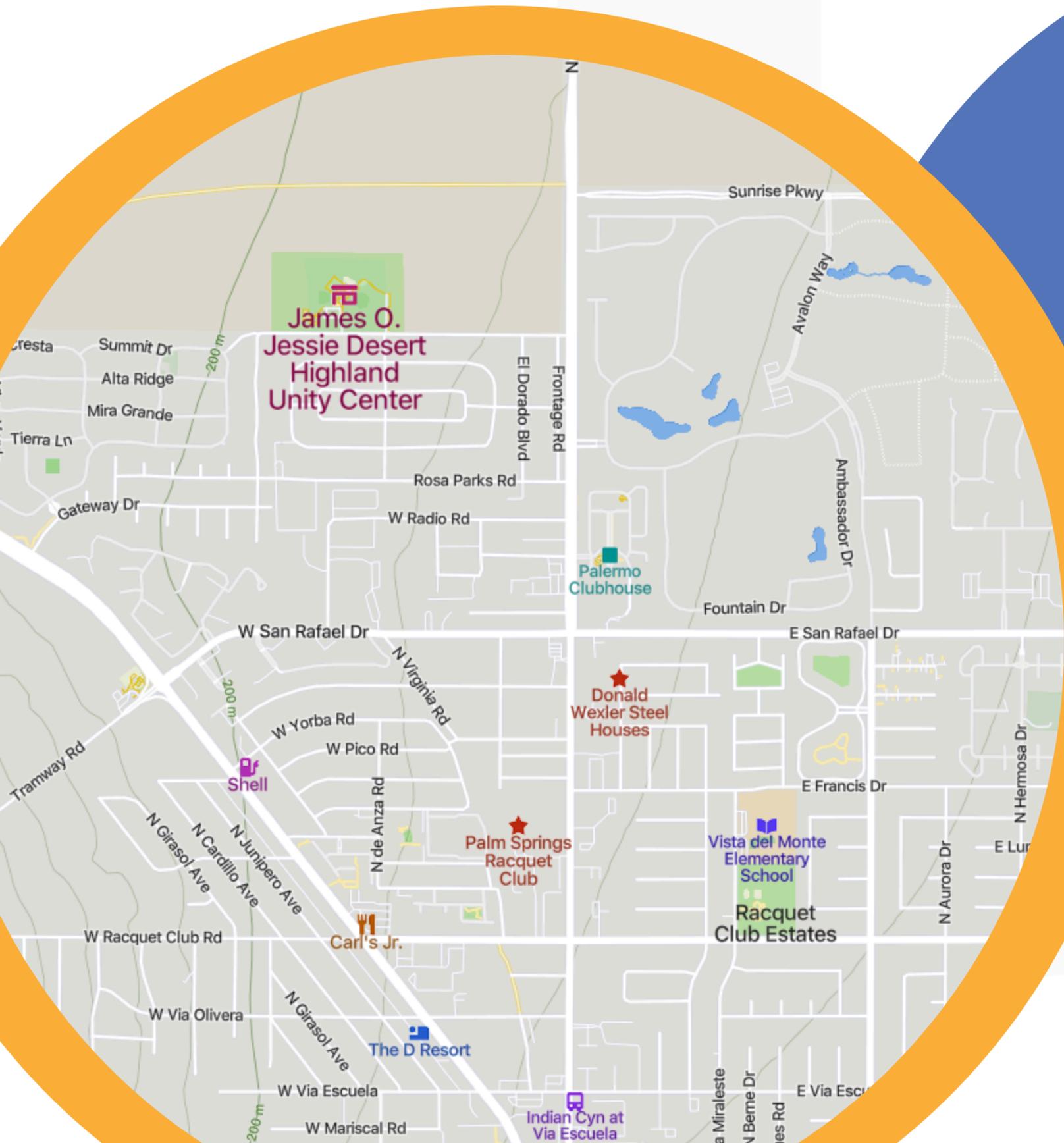
**James O. Jessie Desert Highland Unity Center
480 W Tramview Rd
Palm Springs, CA 92262**

Vacunas contra el COVID-19 y la gripa



Mailers will be sent to households within a **Two Mile Radius** of JOJ with all demographics making under \$50k

2,757 Households



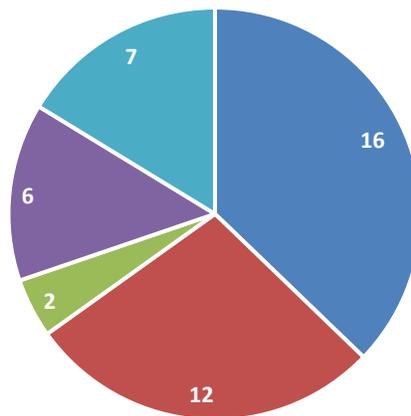


OneFuture Coachella Valley
41550 Eclectic Street, Suite 200E
Palm Desert, California 92260
(760) 625-0453
Info@OneFutureCV.org

**Desert Healthcare District
Black & African American (BAA) Healthcare Scholarship
Applicant Report – 2024**

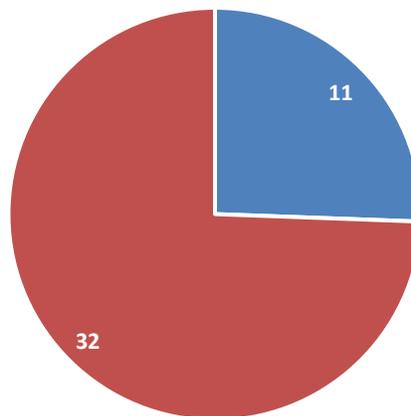
April 30, 2024

Race/Ethnicity (N = 43)



■ Black or African American ■ Hispanic ■ Asian ■ Decline to State ■ White

Renewal Applicants (N = 43)

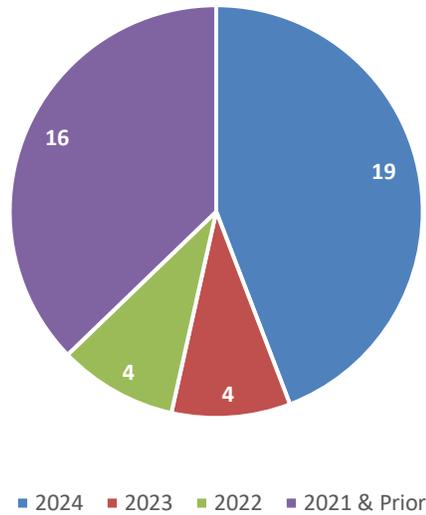


■ Renewal ■ Non-Renewal

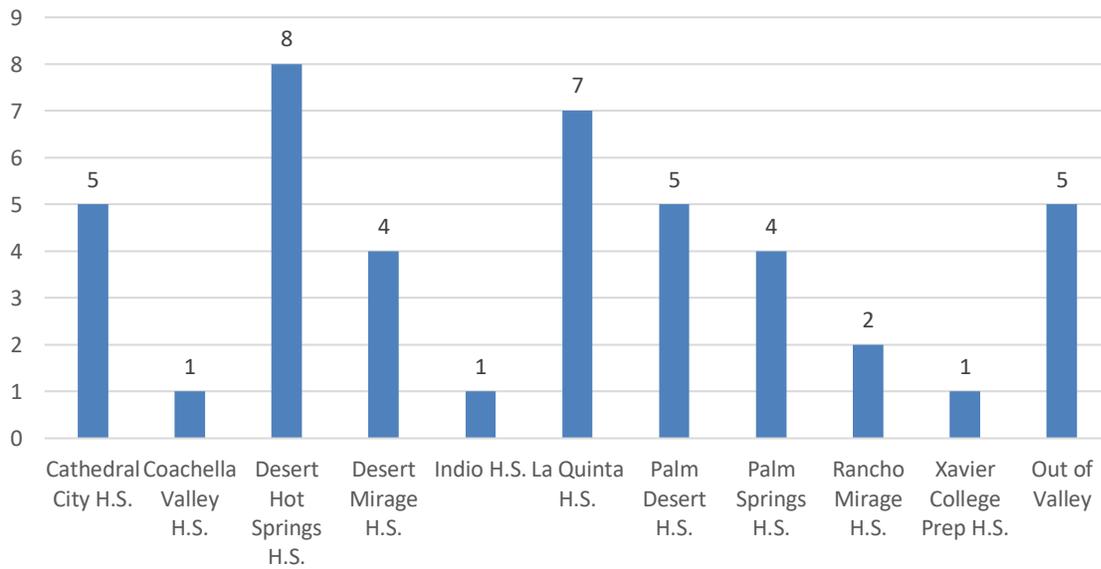


OneFuture Coachella Valley
 41550 Eclectic Street, Suite 200E
 Palm Desert, California 92260
 (760) 625-0453
 Info@OneFutureCV.org

High School Grad Year (N = 43)



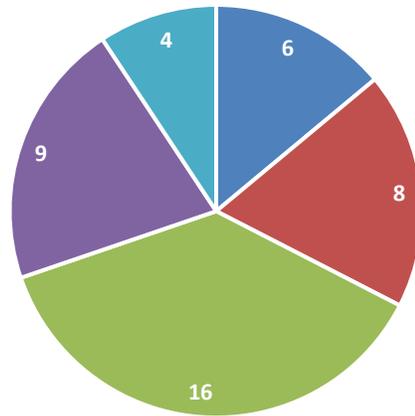
High School (N = 43)





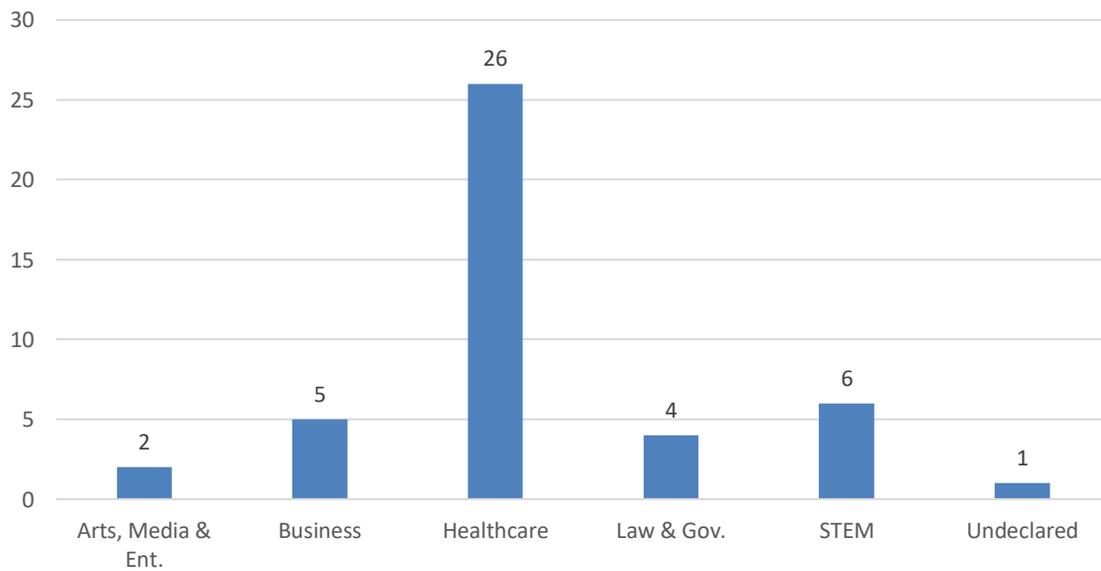
OneFuture Coachella Valley
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Palm Desert, California 92260
(760) 625-0453
Info@OneFutureCV.org

College Type (N = 43)



■ Community College ■ CSU ■ UC ■ Private ■ Out of State

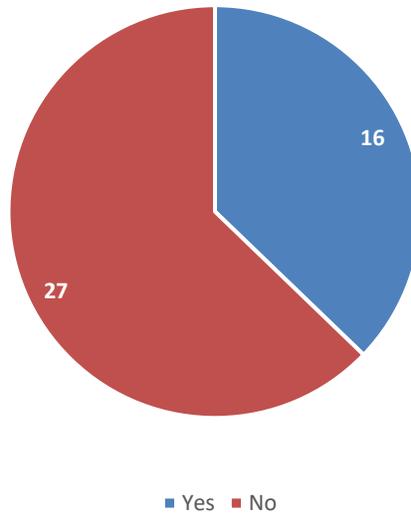
Industry Sector (N = 43)



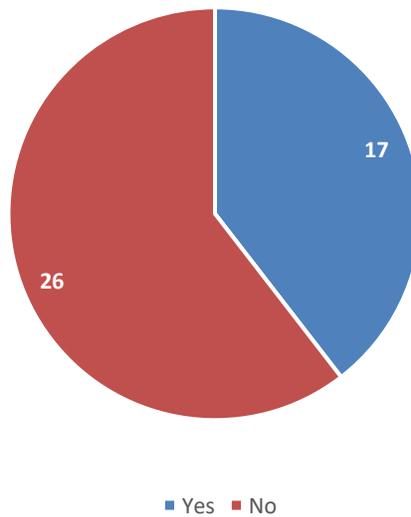


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(760) 625-0453
Info@OneFutureCV.org

First in Family to Attend College (N = 43)



Employed in the Past Three Years (N = 43)





Date: May 14, 2024

To: Program Committee – Foundation

Subject: Progress and Final Grant Reports 4/1/2024 – 4/30/2024

The following progress and final grant reports are included in this staff report:

Martha’s Village and Kitchen # 1336

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$99,853.60

Progress Report covering the time period from: 8/1/2023 – 1/31/2024

Transgender Health and Wellness Center # 1346

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$129,771

Progress Report covering the time period from: 8/1/2023 – 1/31/2024

Regents of the University of California at Riverside (UCR) # 1334

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$605,507

Progress Report covering the time period from: 8/1/2023 – 1/31/2024

Grant Progress Report

Organization Name: Martha's Village and Kitchen

Grant #: 1336

Project Title: Behavioral Health Support for Homeless Children and Families

Contact Information:

Contact Name: Rosa Verduzco

Phone: (760)347-4741 ext.109

Email: rverduzco@marthavillage.org

Grant Information

Total Grant Amount Awarded: \$99,853.60

Grant Term (example 7/1/22 – 6/30/23): 8/01/2022-7/31/2024

Reporting Period (example 7/1/22 – 10/31/22): 8/1/2023-1/31/2024

Desert Healthcare District Strategic Plan Alignment

Goal: The project goal coincides with the District and Foundation's Strategic Plan performance measure # of community education, awareness, and access activities related to educating the community around behavioral/mental health services and resources.

Strategy: 3.6

Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

Progress of Goal #1:

During the reporting period (8/1/2023-1/31/2024), Martha's Village and Kitchen expanded access to behavioral/mental health services and resources for 141 children (ages 0-18) and their families. Martha's delivered education on the significance of behavioral/mental health across various platforms, including its homeless shelter, on-site school, food services program, and other vital community services. This education was provided to students in conjunction with on-site tutors and in collaboration with community partners.

Progress of Goal #2:

During the reporting period (8/1/2023-1/31/2024), Martha’s staff have heightened awareness of behavioral/mental health services and resources for 141 children (ages 0-18) and their families. This was achieved through the development of informative materials that disseminate crucial behavioral health information, warning signs, and available resources.

Progress of Goal #3

During the reporting period (8/1/2023-1/31/2024), Martha’s staff have expanded access to behavioral/mental health services and resources for 141 children (ages 0-18) and their families. Martha’s facilitated referrals for 56 children requiring behavioral and/or mental health services to local resources. Referrals were made to various agencies based on the specific needs of the children, including Desert Regional Center, School Districts, County of Riverside Mental Health, Primary Doctors, and the Latino Commission.

Progress on the Number of District Residents Served

Number of Unduplicated District Residents Directly Served During This Reporting Period: 84

Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 57

Please answer the following questions:

- **Is the project on track in meeting its goals?**
Martha’s Village and Kitchen has successfully achieved its stated objectives, surpassing its target of serving 200 unique children. As of July 2023, Martha’s has provided assistance to a total of 203 unduplicated children.
- **Please describe any specific issues/barriers in meeting the project goals.**
Martha’s has encountered no obstacles or challenges in achieving its project objectives.
- **If the project is not on track, what is the course correction?**
N/A
- **Describe any unexpected successes during this reporting period other than those originally planned.**

The project continues to witness success as parents readily accept referrals for children in need of behavioral and/or mental health services.

Grant Progress Report

Organization Name: Transgender Health and Wellness Center

Grant #: 1346

Project Title: Healing Rainbows

Contact Information:

Contact Name: Thomi Clinton

Phone: 760-202-4308

Email: Thomi@trans.health

Grant Information

Total Grant Amount Awarded: \$129,771

Grant Term (example 7/1/22 – 6/30/23): 08/01/2022 - 07/31/2024

Reporting Period (example 7/1/22 – 10/31/22): 08/01/23 - 01/31/24

Desert Healthcare District Strategic Plan Alignment

Goal: Proactively expand community access to behavioral/mental health services

Strategy: 3.1 Increase number of mental health professionals, 3.4 Provide telehealth mental health services, 3.6 Educate community residents on resources, 3.7 Enhance access to culturally-sensitive services

Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

Progress of Goal #1: # of youth referred to program by Trans Navigator (goal of 40)

This reporting period, a total of 49 Transgender, Gender Non-Conforming, and Intersex (TGI) youth were referred to our Healing Rainbows program by our Trans Navigator.

Combined with referrals from the previous reporting periods, this brings our running total to 70.

Progress of Goal #2:

2a) This reporting period we were able to see 27 youth through our telehealth mental health services.

2b) During this reporting period two youth were provided with case management services

2c)

2d) The Marsha P Johnson Youth Drop In Center was officially opened to Youth on January 31st. Since its opening we have seen six youth.

Progress of Goal #3

This reporting period, TH&WC reached 925 adults and youth through outreach programming at 12 separate events.

Progress of Goal #4:

During reporting period 3, TH&WC did outreach at 3 local schools, Palm Springs High, Coachella Valley High, and College of the Desert, and has held 4 meetings with their Gay Straight Alliances in order to raise awareness for our youth mental health program, supportive services, and Marsha P Johnson Youth Drop-in Center.

Progress of Goal #5:

n/a

Progress on the Number of District Residents Served

Number of Unduplicated District Residents Directly Served During This Reporting Period: 76

Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 925

Please answer the following questions:

- **Is the project on track in meeting its goals?**

Yes this project is on track to meeting its goals.

- **Please describe any specific issues/barriers in meeting the project goals.**

Raising awareness for our youth drop-in center continues to be a challenge, in addition to finding a way to get youth from schools outside of Palm Springs to our location with enough time to utilize the drop-in center.

- **If the project is not on track, what is the course correction?**
- **Describe any unexpected successes during this reporting period other than those originally planned.**

Grant Progress Report

Organization Name: Regents of the University of California at Riverside (UCR)

Grant #: 1334

Project Title: Improving Access to Behavioral Health Education and Prevention Services to Children (0-18 years) and their Families

Contact Information:

Contact Name:

Dr. Kimberley Lakes, Department of Psychiatry, UCR School of Medicine

Phone: (949) - 579 – 0193

Email: kimberley.lakes@medsch.ucr.edu

Grant Information

Total Grant Amount Awarded: \$500,000

Grant Term: 8/01/22 - 7/31/24

Reporting Period: 8/01/23- 1/31/24

Desert Healthcare District Strategic Plan Alignment

Goal #1: We will increase awareness of behavioral health services and resources through school-based and community dissemination of information to an estimated 10,000 children, adolescents, and their family members.

Strategy #1: We will participate in Back-to-School Nights and other school events for at least 8 schools and will distribute information electronically and physically to increase awareness of services. We will participate in at least 10 events per year. We will document our presentation with a written summary noting the location, date, time, and number reached as well as a description of activities and resources provided.

Goal #2: We will increase education regarding behavioral health and available services and resources by providing educational seminars and presentations to at least 500 children, adolescents, and their family members.

Strategy #2: We will offer on-site talks and trainings for various small and large groups in at least 8 schools and will distribute information electronically and physically to increase awareness of mental health conditions and services. We will provide at least 10 presentations per year. We will document each presentation with a written summary noting the location, date, time, target audience (e.g., children, teens, or parents) and number reached as well as a description of activities and resources provided.

Goal #3: By July 31, 2024, we will increase access to behavioral health services and resources by providing mental health screenings and direct mental health services (e.g., therapy in person or via telehealth) to at least 100 children and adolescents and their families through the new Coachella Valley CAREspace.

Strategy #3: We will offer school-based mental health screenings in schools and will provide therapeutic services to those who screen at or above the at-risk range as well as those who indicate a need for services. Screening forms will be completed for at least 100 youth. We will document completion of screenings and will provide a detailed table (de-identified) that summarizes screenings results for the group as a whole. We will maintain treatment notes as required by professional practice and will record separately the number and type of visits completed per de-identified participant, as well as any additional referrals made. We will also track and report the ages of those receiving services and mental health diagnoses. This data will be presented in a group format to protect confidentiality of individual participants.

Goal #4: By December 31, 2022, we will expand availability of behavioral health services and resources by 1) establishing an agreement for appropriate space for school-based services in Desert Hot Springs schools, and 2) establishing a new school-based mental health clinic (Coachella Valley CAREspace in La Quinta).

Strategy #4: If funded August 1, 2022, we will begin work immediately to set up the behavioral health clinic at the school site in La Quinta/Desert Hot Springs. We will document completion of the site with a brief written summary and photographs of the

completed Coachella Valley CAREspace.

Goal #5: We will increase the number of trained professionals serving the area by including at least 10 trainees (students, residents, fellows) in supervised service provision.

Strategy #5: We will record the number of unique individuals trained per year as well as the number of hours of training for each. We will collect evaluations of their experiences using quality improvement training evaluation forms currently in use in our department. We will report in the summary for the number and type of trainees who participate in our program and a group summary of their feedback on the experience.

Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

Goal #1:

By July 31, 2024, we will increase awareness of behavioral health services and resources through school-based and community dissemination of information to an estimated 10,000 children, adolescents, and their family members.

This project goal coincides with the District and Foundation's Strategic Plan performance measure # of community awareness activities related to educating the community around behavioral/mental health services and resources under strategy 3.6 Educate community residents on available behavioral/mental health resources.

Progress of Goal #1:

To increase awareness of behavioral health services and resources in the Coachella Valley, during this reporting period our team attended 13 school- and community- based events, disseminating information about behavioral health services and resources in the Coachella Valley. This resulted in reaching an estimated 12,435 children, adolescents, and their family members. Therefore, to date, we have exceeded the initially proposed goal of reaching 10,000 community members.

Goal #2:

By July 31, 2024, we will increase education regarding behavioral health and available services and resources by providing educational seminars and presentations to at least

500 children, adolescents, and their family members.

This project goal coincides with the District and Foundation's Strategic Plan performance measure # of individuals connected to behavioral/mental health care services and # of community awareness activities related to educating the community around behavioral/mental health services and resources under strategy 3.6 Educate community residents on available behavioral/mental health resources.

Progress of Goal #2:

During this reporting period our team delivered 25 presentations to a total of 247 children, adolescents, and families. We have a feasible plan in place to meet our grant goal of 500 children, adolescents, and family members by July 2024 (i.e., with currently scheduled parent trainings and child workshops/presentations, we expect that we will reach this goal in March 2024 and will finish the grant period with more than 500 participants in these trainings). In partnership with the Riverside County Office of Education CAREspace organization, the Desert Health and Wellness Center, and local schools and community organizations, our team is actively providing biweekly CAREspace presentations to children at the DHS wellness center after school care program and teen center. Our team is also actively providing bimonthly CAREspace presentations for parents and teachers via telehealth. Additionally, our therapists and interns develop and deliver presentations on several topics including child and parent mental health, the family system, special education, substance abuse, and advocacy.

Goal #3:

By July 31, 2024, we will increase access to behavioral health services and resources by providing mental health screenings and direct mental health services (e.g., therapy in person or via telehealth) to at least 100 children and adolescents and their families through the new Coachella Valley CAREspace.

This project goal coincides with the District and Foundation's Strategic Plan performance measure # of new collaborative partnerships established to enhance access to culturally-sensitive behavioral/mental health services AND # of individuals who received culturally-sensitive behavioral/mental health services under strategy AND # of individuals who were connected to behavioral/mental health services under 3.7 Collaborate/partner with community providers to enhance access to culturally-sensitive behavioral/mental health services.

It also aligns with # of clients served via behavioral/mental healthcare telehealth visits under strategy 3.4 Provide funding support to CBOs providing telebehavioral/ mental health services.

Progress of Goal #3:

To increase access to behavioral health services directly to children, adolescents, and

families, our therapists have continued to provide therapy in-person at the Desert Hot Springs CAREspace as well as via telehealth. These services are offered in both English and Spanish and our team of therapists are equipped to provide individual, family, and group therapeutic services to clients. During this reporting period, our team provided continued care (e.g., counseling/therapy) to 50 clients who were already enrolled in therapeutic services. Additionally, our team provided direct behavioral health services to 71 new clients. Therefore, our team has exceeded the initially proposed goal of providing direct services behavioral health services to 100 children, adolescents, and their families (a total of 128 since the start of the grant).

Goal #4:

By December 31, 2022, we will expand availability of behavioral health services and resources by 1) establishing an agreement for appropriate space for school-based services in Desert Hot Springs schools, and 2) establishing a new school-based mental health clinic (Coachella Valley CAREspace) in La Quinta.

This project goal coincides with the District and Foundation's Strategic Plan performance measure # of new collaborative partnerships established to enhance access to culturally-sensitive behavioral/mental health services under 3.7 Collaborate/partner with community providers to enhance access to culturally-sensitive behavioral/mental health services.

It also coincides with # of healthcare organizations creating behavioral/mental healthcare access points in geographically targeted markets (including mobile) under 3.3 Provide funding to CBOs enabling an increase in the number and the geographic dispersion of sites providing behavioral/mental health services.

Progress of Goal #4:

During this reporting period Dr. Lakes hired two pre-doctoral psychological interns to our Desert Hot Springs CAREspace team. Currently, our core team includes two licensed therapists who provide therapy via telehealth and three pre-doctoral psychological interns who provide in-person services. This expansion allows our CAREspace to provide in-person behavioral health services for a full business day Monday through Friday. Additionally, our therapists are available for drop-in hours where clients can come in to seek support, with no appointment needed, each day Monday through Friday.

Goal #5:

By July 31, 2024, we will increase the number of trained professionals serving the area by including at least 10 trainees (students, residents, fellows) in supervised service provision.

This project goal coincides with the District and Foundation's Strategic Plan performance measure # of internships positions for behavioral/mental health service professionals under 3.1 Provide funding to support an increase in the number of behavioral/mental health professionals (includes training).

Progress of Goal #5:

To increase the number of trained professionals in the Coachella Valley region, our team provided unique and varied behavioral and mental health training experiences to 18 additional trainees. Specifically, our team recruited 2 long-term pre-doctoral psychological interns, 1 long-term post-doctoral psychologist, 13 short-term medical student trainees, 1 short-term post-bachelor student trainee, and 1 short-term high school student trainee. Therefore, our team has exceeded the initially proposed goal of recruiting 10 trainees.

Progress on the Number of District Residents Served

Number of Unduplicated District Residents Directly Served During This Reporting Period: 318*

*Includes participants in training/workshops, CAREspace counseling center drop-ins, and therapy clients. Only includes new residents directly served in this reporting period; does not include therapy clients served in the reporting period who had continued care from our prior reporting period.

Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 20,490

Please answer the following questions:

- **Is the project on track in meeting its goals?**

Yes. We have met and exceeded 4 out of 5 project goals. We are making steady

progress and are on track to meet Goal #2 before the end of the grant period. We are scheduled to deliver more than 20 presentations to children, adolescents, and their families during the next reporting period and we are confident we will meet this goal by July 2024. We are confident that we will finish the two-year grant period having exceeded each of our goals.

- **Please describe any specific issues/barriers in meeting the project goals.**

Due to several intersecting sociological factors for the majority of children, adolescents, and families living in Desert Hot Springs, at times it has been difficult to maintain parent engagement with presentations offered by our therapists. However, our community partnerships with the Desert Health and Wellness Center afterschool care program and teen center have improved family engagement in our behavioral health presentation services during this reporting period, and we have seen growth in the number of requests for in-person parent training workshops at schools in Desert Hot Springs as well as other areas (e.g., Coachella). We are working on strategies to provide parent trainings at times when parents are already present (such as during time they are at schools and during the UCR Mecca Free Clinic when families are present for a variety of health services).

- **If the project is not on track, what is the course correction?**

No course correction is necessary at this time. We are on track to meet and exceed all goals.

- **Describe any unexpected successes during this reporting period other than those originally planned.**

Our team has achieved several successes regarding implementation of our goals during this reporting period; these include:

- The Desert Hot Springs CAREspace has seen an increase in drop-in mental health services, with 44 youth seeking drop-in services this reporting period.
- Our team has established strong connections with local organizations and school staff including the Desert Hot Springs Rotary Club and Palm Spring Unified

School District's Family and Community Engagement Specialists.

- As a result of attendance at school- and community- mental health events, our team has also engaged with community organizations with the shared goal of supporting behavioral health for children and families in the Coachella Valley.

Finally, we are very excited to share that we have made progress toward the sustainability of our service in the Coachella Valley! In early 2023, Dr. Lakes submitted a grant application that requested \$749,967 from the Department of Health Care Services (DHCS) as part of California's Children and Youth Behavioral Health Initiative (CYBHI). This application was submitted in response to their Round 2 call for applications to build capacity for *Trauma-Informed Programs and Practices*. On December 21, 2023, it was announced that our application was funded after a highly competitive review process. We anticipate beginning this project in April 2024, pending completion of the contracting process.

What does this mean for our work in the Coachella Valley and Desert Hot Springs, specifically? The funding will support the start-up of a program providing trauma-focused cognitive behavioral therapy for children and families in Riverside County. Licensed clinicians and two trainees (one predoctoral intern and a postdoctoral fellow) from our current grant will join this new program and will apply what we have developed in the current grant to this new effort, which includes a training component, allowing us to train mental health providers in trauma-focused therapy. We will be able to provide in-person and telehealth therapy services to Coachella Valley residents (and residents of Riverside County more broadly), with a specific focus on therapy for those who have experienced trauma.

While this funding will not support all the services that we have provided in the DHCDF grant, which has supported broader mental health awareness, education, and services, it will allow us to build a sustainable model for providing therapy to trauma survivors in the Coachella Valley. We will build on what was developed as part of our DHCDF award to continue to strengthen our community partnerships and increase awareness of and access to mental health services in the Coachella Valley.