

| DESERT HEALTHCARE DISTRICT | | | | | | | | |
|---|--|-----------------------------|---------------------|----------------------|--------------------------------|---------------------------------|---------------------|--|
| OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE | | | | | | | | |
| February 29, 2024 | | | | | | | | |
| TWELVE MONTHS ENDING JUNE 30, 2024 | | | | | | | | |
| Grant ID Nos. | Name | Approved Grants - Prior Yrs | 6/30/2023 Bal Fwd | Current Yr 2023-2024 | Total Paid Prior Yrs July-June | Total Paid Current Yr July-June | Open BALANCE | |
| 2014-MOU-BOD-11/21/13 | Memo of Understanding CVAG CV Link Support | \$ 10,000,000 | \$ 3,320,000 | | \$ - | | \$ 3,320,000 | |
| 2022-1301-BOD-01-25-22 | UCR Regents - Community Based Interventions to Mitigate Psychological Trauma - 1 Yr. | \$ 113,514 | \$ 11,352 | | \$ 5,747 | | \$ 5,605 | |
| | Unexpended funds Grant #1301 | | | | | | \$ (5,605) | |
| 2022-1311-BOD-04-26-22 | Desert Arc - Healthcare for Adults with Disabilities Project Employment of Nurses - 1 Yr. | \$ 102,741 | \$ 10,275 | | \$ 10,275 | | \$ - | |
| 2022-1313-BOD-04-26-22 | Angel View - Improving Access to Primary and Specialty Care Services for Children With Disabilities 1 Yr. | \$ 76,790 | \$ 7,680 | | \$ 7,680 | | \$ - | |
| 2022-1314-BOD-05-24-22 | Voices for Children - Court Appointed Special Advocate Program - 1 Yr. | \$ 60,000 | \$ 6,000 | | \$ 6,000 | | \$ - | |
| 2022-1325-BOD-06-28-22 | Vision Y Compromiso - CVEC Unrestricted Grant Funds - 2 Yrs. | \$ 150,000 | \$ 82,500 | | \$ 33,750 | | \$ 48,750 | |
| 2022-1327-BOD-06-28-22 | Youth Leadership Institute - Youth Voice in Mental Health - 2 Yrs. | \$ 50,000 | \$ 27,500 | | \$ 11,250 | | \$ 16,250 | |
| 2022-1328-BOD-06-28-22 | EI Sol - Expanding Access to Educational Resources for Promotoras - 2 Yrs. | \$ 150,000 | \$ 82,500 | | \$ 33,750 | | \$ 48,750 | |
| 2022-1331-BOD-06-28-22 | Pueblo Unido - Improving Access to Behavioral Health Education and Prevention Services - 2 Yrs. | \$ 50,000 | \$ 27,500 | | \$ 22,500 | | \$ 5,000 | |
| 2022-1324-BOD-07-26-22 | Galilee Center - Our Lady of Guadalupe Shelter - 2 Yr. | \$ 100,000 | \$ 55,000 | | \$ 22,500 | | \$ 32,500 | |
| 2022-1332-BOD-07-26-22 | Alianza CV - Expanding and Advancing Outreach Through Increasing Capacity Development - 2 Yrs. | \$ 100,000 | \$ 55,000 | | \$ 22,500 | | \$ 32,500 | |
| 2022-1329-BOD-09-27-22 | DPMG - Mobile Medical Unit - 3 Yrs. | \$ 500,000 | \$ 450,000 | | \$ 111,572 | | \$ 338,428 | |
| 2022-1350-BOD-09-27-22 | JFK Memorial Foundation - Behavioral Health Awareness and Education Program - 1 Yr. | \$ 57,541 | \$ 5,755 | | \$ 5,755 | | \$ (0) | |
| 2022-1355-BOD-09-27-22 | Joslyn Center - The Joslyn Wellness Center - 1 Yr. | \$ 85,000 | \$ 8,500 | | \$ 8,500 | | \$ 0 | |
| 2022-1361-BOD-09-27-22 | DAP Health - DAP Health Monkeypox Virus Response - 1 Yr. | \$ 586,727 | \$ 340,654 | | \$ 7,659 | | \$ 332,995 | |
| | Unexpended funds Grant #1361 | | | | | | \$ (332,995) | |
| 2022-1356-BOD-10-25-22 | Blood Bank of San Bernardino/Riverside Counties - Coachella Valley Therapeutic Apheresis Program - 1 Yr. | \$ 140,000 | \$ 77,000 | | \$ 71,121 | | \$ 5,879 | |
| | Unexpended funds Grant #1356 | | | | | | \$ (5,879) | |
| 2022-1358-BOD-10-25-22 | Foundation for Palm Springs Unified School District - School-Based Wellness Center Project - 1 Yr. | \$ 110,000 | \$ 60,500 | | \$ - | | \$ 60,500 | |
| 2022-1362-BOD-10-25-22 | Jewish Family Service of the Desert - Mental Health Counseling Services for Underserved - 2 Yrs. | \$ 160,000 | \$ 124,000 | | \$ 72,000 | | \$ 52,000 | |
| 2022-1326-BOD-12-20-22 | TODEC - TODEC's Equity Program - 2 Yrs. | \$ 100,000 | \$ 77,500 | | \$ 22,500 | | \$ 55,000 | |
| 2022-1330-BOD-12-20-22 | OneFuture Coachella Valley - Building a Healthcare Workforce Pipeline - 2 Yrs. | \$ 605,000 | \$ 468,874 | | \$ 204,187 | | \$ 264,688 | |
| 2022-1369-BOD-12-20-22 | ABC Recovery Center - Cost of Caring Fund Project - 1 Yr. | \$ 332,561 | \$ 257,735 | | \$ 257,735 | | \$ - | |
| 2022-1333-BOD-01-24-23 | Organizacion en California de Lideres Campesinas - Healthcare Equity for ECV Farmworker Women - 2 Yrs. | \$ 150,000 | \$ 116,250 | | \$ 33,750 | | \$ 82,500 | |
| 2023-1363-BOD-01-24-23 | Pegasus Riding Academy - Pegasus Equine Assisted Therapy - 1 Yr. | \$ 60,092 | \$ 33,052 | | \$ 27,400 | | \$ 6,012 | |
| 2023-1372-BOD-02-28-23 | Reynaldo J. Carreon MD Foundation - Dr. Carreon Scholarship Program - 1 Yr. | \$ 50,000 | \$ 27,500 | | \$ 22,500 | | \$ 5,000 | |
| 2023-1391-BOD-05-23-23 | Lift To Rise - Driving Regional Economic Stability Through Collective Impact - 3 Yrs. | \$ 900,000 | \$ 832,500 | | \$ 135,000 | | \$ 697,500 | |
| 2023-1392-BOD-05-23-23 | Galilee Center - Galilee Center Extended Shelter - 1 Yr. | \$ 268,342 | \$ 207,965 | | \$ 120,754 | | \$ 87,211 | |
| 2023-1393-BOD-06-27-23 | DAP Health - DAP Health Expands Access to Healthcare - 1 Yr. | \$ 1,025,778 | \$ 1,025,778 | | \$ 692,400 | | \$ 333,378 | |
| 2023-1398-BOD-06-27-23 | Desert Healthcare Foundation - Core Operating Support - 1 Yr. | \$ 750,000 | \$ 750,000 | | \$ 750,000 | | \$ - | |
| 2023-BOD-06-27-23 | Carry over of remaining Fiscal Year 2022/2023 Funds for Mobile Medical Unit Program* | \$ 395,524 | \$ 395,524 | | \$ 395,524 | | \$ - | |
| 2023-1399-Mini-07-06-23 | Theresa A. Mike Scholarship Foundation - Mini Grant | | | \$ 10,000 | | \$ 10,000 | \$ - | |
| 2023-1401-Mini-07-07-23 | Word of Life Fellowship Center - Mini Grant | | | \$ 10,000 | | \$ 10,000 | \$ - | |
| 2023-1396-Mini-07-25-23 | Boys & Girls Club of Coachella Valley - Mini Grant | | | \$ 10,000 | | \$ 10,000 | \$ - | |
| 2023-1389-BOD-07-25-23 | Step Up on Second Street - Step Up's ECM/ILOS Programs in the Coachella Valley - 1 Yr. | | | \$ 64,401 | | \$ 28,980 | \$ 35,421 | |
| 2023-1394-BOD-07-25-23 | CSU San Bernardino Palm Desert Campus Nursing Street Medicine Program - 1 Yr. | | | \$ 73,422 | | \$ 33,040 | \$ 40,382 | |
| 2023-1397-Mini-08-23-23 | Well In The Desert - Mini Grant | | | \$ 10,000 | | \$ 10,000 | \$ - | |
| 2023-1402-Mini-09-05-23 | Ronnie's House for Hope - Mini Grant | | | \$ 10,000 | | \$ 10,000 | \$ - | |
| 2023-1414-Mini-09-14-23 | Desert Access and Mobility, Inc. - Mini Grant | | | \$ 10,000 | | \$ 10,000 | \$ - | |
| 2023-1400-BOD-09-26-23 | Desert Arc - Desert Arc Health Care Program - 1 Yr. | | | \$ 291,271 | | \$ 131,072 | \$ 160,199 | |
| 2023-1404-BOD-09-26-23 | Martha's Village and Kitchen - Homeless Housing and Wrap-Around Services Expansion - 2 Yrs. | | | \$ 369,730 | | \$ 83,189 | \$ 286,541 | |
| 2023-1405-BOD-09-26-23 | Variety Children's Charities of the Desert - Expansion of Core Programs and Services - 1Yr. | | | \$ 120,852 | | \$ 54,383 | \$ 66,469 | |
| 2023-1408-BOD-10-24-23 | Coachella Valley Volunteers In Medicine - Ensuring Access to Healthcare - 1 Yr. | | | \$ 478,400 | | \$ 107,640 | \$ 370,760 | |
| 2023-1410-BOD-10-24-23 | Alianza Nacional de Campesinas, Inc. - Coachella Valley Farmworkers Food Distribution - 1 Yr. | | | \$ 57,499 | | \$ 25,875 | \$ 31,624 | |
| 2023-1413-BOD-10-24-23 | Voices for Children - Court Appointed Special Advocate Program - 1 Yr. | | | \$ 81,055 | | \$ 36,474 | \$ 44,581 | |
| 2023-1412-BOD-10-24-23 | DPMG - DPMG Health Community Medicine - 2 Yrs. | | | \$ 1,057,396 | | \$ 100,000 | \$ 957,396 | |
| 2023-MOU-BOD-11-04-23 | TODEC - Outreach and Linkage to Supportive Mental Health Services - Tropical Storm Hilary - 3 Mos. | | | \$ 40,000 | | \$ 40,000 | \$ - | |
| 2023-MOU-BOD-11-04-23 | Chance Initiative, Inc. - Outreach and Linkage to Supportive Services - Tropical Storm Hilary - 3 Mos. | | | \$ 10,000 | | \$ 10,000 | \$ - | |
| 2023-1403-BOD-12-19-23 | Vision To Learn - Palm Desert and Coachella Valley VTL Program - 1 Yr. | | | \$ 50,000 | | \$ 22,500 | \$ 27,500 | |
| 2023-1419-BOD-12-19-23 | Blood Bank of San Bernardino/Riverside Counties - LifeStream's Attracting New Donors Initiative - 1 Yr. | | | \$ 104,650 | | \$ 47,092 | \$ 57,558 | |
| 2023-1420-BOD-12-19-23 | Braille Institute of America - Low Vision Telehealth Services - 1Yr. | | | \$ 36,697 | | \$ 16,514 | \$ 20,183 | |
| 2023-1421-BOD-12-19-23 | Olive Crest - General Support for Counseling and Mental Health Services to Vulnerable Children and Families - 2 Yrs. | | | \$ 359,594 | | \$ 80,908 | \$ 278,686 | |
| 2024-1430-Mini-02-08-24 | Asthma & Allergy Foundation of America St. Louis Chapter - Asthma Newly Diagnosed Kit - 1 Yr. | | | \$ 10,000 | | \$ 10,000 | \$ - | |
| 2024-1429-BOD-02-27-24 | Desert Cancer Foundation - Patience Assistance Program & Community Outreach - 1 Yr. | | | \$ 163,750 | | \$ 73,687 | \$ 90,063 | |
| TOTAL GRANTS | | \$ 17,229,610 | \$ 8,944,395 | \$ 3,428,717 | \$ 3,113,950 | \$ 961,354 | \$ 7,953,329 | |
| Amts available/remaining for Grant/Programs - FY 2023-24: | | | | | | | | |
| Amount budgeted 2023-2024 | | | \$ 4,000,000 | | | | | |
| Amount granted YTD: | | | \$ (3,428,717) | | | G/L Balance: | 2/29/2024 | |
| Financial Audits of Non-Profits; Organizational Assessments | | | \$ (2,000) | | | 2131 | \$ 5,478,329 | |
| Net adj - Grants not used: FY 22-23 Carryover Mobile Medical Unit Funds; 1361; 1301; 1356 | | | \$ 740,003 | | | 2281 | \$ 2,475,000 | |
| Matching external grant contributions | | | \$ - | | | Total | \$ 7,953,329 | |
| Balance available for Grants/Programs | | | \$ 1,309,286 | | | | \$ (0) | |