



**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE
Program Committee Meeting
February 13, 2024
5:30 P.M.**

Immediately Following the Program Committee District Meeting

In lieu of attending the meeting in person, members of the public can participate by webinar using the following Zoom link:

<https://us02web.zoom.us/j/88994867070?pwd=aGMzRWZTDhQRFJsT2hVQzhpRWI0Zz09>

Webinar ID: 889 9486 7070

Password: 295634

Members of the public may also participate by telephone, using the following dial-in information:

Dial in #:(669) 900-6833 or (833) 548-0276

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<i>Page(s)</i>	AGENDA	<i>Item Type</i>
	I. Call to Order – President Evett PerezGil, Committee Chairperson	
1-2	II. Approval of Agenda	Action
3-5	III. Meeting Minutes 1. December 12, 2023	Action
	IV. Public Comments At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action.	
6-7	V. Old Business 1. Grant Payment Schedules	Information
8	2. DHCD Homelessness Initiative Collective Fund – consideration to allocate the remaining balance of \$71,557	Action
9	3. Behavioral Health Informational Updates	Information
10-11	4. Coachella Valley Equity Collaborative a. Pediatric Vaccinations	Information
12-13	5. DPMG Health Medical Mobile Unit Operations	Information



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|--------------|---|-------------|
| 14-16 | 6. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – December 2023 Report – DAP Health - Borrego Health Foundation | Information |
| 17-51 | VI. Program Updates
1. Progress and Final Report Update | Information |
| | VII. Adjournment
Next Scheduled Meeting March 12, 2024 | |

The undersigned certifies that a copy of this agenda was posted in the front entrance to the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the front entrance of the Desert Healthcare District located at the Regional Access Project Foundation, 41550 Eclectic Street, Suite G 100, Palm Desert California at least 72 hours prior to the meeting.

If you have any disability which would require accommodation to enable you to participate in this meeting, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer, at ahayles@dhcd.org or call (760) 567-0298 at least 72 hours prior to the meeting.

Andrea S. Hayles

Andrea S. Hayles, Board Relations Officer



**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
December 12, 2023**

Directors & Community Members Present	District Staff Present via Video Conference	Absent
President Evett PerezGil Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Chris Christensen, Interim CEO Donna Craig, Chief Program Officer Alejandro Espinoza, Chief of Community Engagement Jana Trew, Senior Program Officer, Behavioral Health Meghan Kane, MPH, Senior Program Officer, Public Health Erica Huskey, Grants Manager Andrea S. Hayles, Board Relations Officer	

AGENDA ITEMS	DISCUSSION	ACTION
I. Call to Order	The meeting was called to order at 5:33 p.m. by Chair PerezGil.	
II. Approval of Agenda	Chair PerezGil asked for a motion to approve the agenda.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the agenda. Motion passed unanimously.
III. Meeting Minutes 1. October 10, 2023	Chair PerezGil asked for a motion to approve the October 10, 2023, meeting minutes.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the October 10, 2023, meeting minutes. Motion passed unanimously
IV. Public Comment	There was no public comment.	
V. Old Business 1. Grant Payment Schedules	Chair PerezGil inquired with the committee concerning any questions related to the grant payment schedules. The staff answered questions concerning the pass-through funds on the grant payment schedule and the amount received and pending from Riverside County.	

**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
December 12, 2023**

<p>2. Coachella Valley Equity Collaborative</p> <p>a. COVID 19 Testing and Vaccinations</p>	<p>Chair PerezGil inquired with the committee concerning any questions about the Coachella Valley Equity Collaborative.</p> <p>Alejandro Espinoza, Chief of Community Engagement, described the upcoming closing of the Riverside University Health Systems (RUHS) public health grant, continuing services with the USAging grant, and advancing pediatric vaccinations on the mobile medical unit.</p>	
<p>3. DPMG Health Medical Mobile Unit Operations</p>	<p>Chair PerezGil inquired with the committee concerning any questions about the DPMG Health mobile medical unit operations.</p> <p>Alejandro Espinoza, Chief of Community Engagement, provided an overview of the partnership with Desert Sands School District for adolescent vaccinations and the DPMG Health mobile medical unit recently vaccinating eighteen migrant children at an elementary school. Following the holiday break, the mobile unit will commence vaccinations for Middle and High School students.</p>	
<p>4. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – October 2023 Report – DAP Health - Borrego Health Foundation</p>	<p>Chair PerezGil inquired with the committee concerning any questions about the Borrego Health – DAP Health October 2023 Report.</p> <p>Donna Craig, Chief Program Officer, described the ongoing</p>	

**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
December 12, 2023**

	<p>psychiatric telehealth mental health services, and the mobile dental clinic services commencing in January combined with the mobile health services.</p>	
<p>VI. Grant Funding</p> <p>1. Grant #1288 DAP Health – six (6) month no cost grant extension and budget modification request</p>	<p>Vice-President Zavala recused herself from the DAP Health grant discussion.</p> <p>Chair PerezGil inquired with Director De Lara concerning any questions about DAP Health’s six (6) month no cost grant extension and budget modification request.</p> <p>There were no questions or concerns.</p>	<p>Moved and seconded by Director De Lara and President PerezGil to approve Grant #1288 DAP Health – six (6) month no cost grant extension and budget modification request and forward to the Board for approval. Motion passed unanimously</p>
<p>VII. Program Updates</p> <p>1. Progress and Final Reports Update</p>	<p>Chair PerezGil inquired with the committee concerning any questions about the progress and final reports update.</p> <p>There were no comments or questions.</p>	
<p>VIII. Committee Member Comments</p>		
<p>IX. Adjournment</p>	<p>Chair PerezGil adjourned the meeting at 5:49 p.m.</p>	<p>Audio recording available on the website at http://dhcd.org/Agendas-and-Documents</p>

ATTEST: _____
 Evett PerezGil, Chair/President, Board of Directors
 Program Committee

Minutes respectfully submitted by Andrea S. Hayles, Board Relations Officer

DESERT HEALTHCARE FOUNDATION							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
January 31, 2024							
TWELVE MONTHS ENDING JUNE 30, 2024							
A/C 2190 and A/C 2186-Long term			6/30/2023	New Grants	Total Paid	1/31/2024	
Grant ID Nos.		Name	Open	Current Yr	July-June	Open	
			BALANCE	2022-2023	July-June	BALANCE	
Health Portal		Remaining Collective Funds-Mayor's Race & DHCF	\$ 1,496		\$ 1,496	\$ -	HP-cvHIP
BOD - 04/24/18 & 06/28/22		Behavioral Health Initiative Collective Fund + Expansion	\$ 1,932,903		\$ 487,518	\$ 1,445,385	Behavioral Health
BOD - 06/26/18 BOD		Avery Trust Funds-Committed to Pulmonary services	\$ 532,243		\$ 43,191	\$ 489,052	Avery Trust
BOD - 6/25/19 BOD (#1006)		DHCD - Homelessness Initiative Collective Fund	\$ 71,557		\$ -	\$ 71,557	Homelessness
BOD - 07/27/21 BOD (#1288)		DAP Health (Borrego Community) - Improving Access to Healthcare - 3 yrs	\$ 423,971		\$ 14,301	\$ 409,670	
F&A - 6/11/19, 6/09/20, 6/22/21 Res. NO. 21-02, 22-17		Prior Year Commitments & Carry-Over Funds	\$ 1,544,156		\$ -	\$ 1,544,156	
TOTAL GRANTS			\$ 4,506,326	\$ -	\$ 546,506	\$ 3,959,820	
Summary: As of 10/31/2023			Uncommitted & Available				
Health Portal (CVHIP):	\$ -		\$ -				
Behavioral Health Initiative Collective Fund	\$ 1,445,385		\$ 616,002				
Avery Trust - Pulmonary Services	\$ 489,052		\$ 485,052				
West Valley Homelessness Initiative	\$ 71,557		\$ 71,557				
Healthcare Needs of Black Communities	\$ 409,670		\$ -				
Prior Year Commitments & Carry-Over Funds	\$ 1,544,156		\$ 1,544,156				
Total	\$ 3,959,820		\$ 2,716,767				
Amts available/remaining for Grant/Programs - FY 2023-24:			FY24 Grant Budget		Social Services Fund #5054		
Amount budgeted 2023-2024			\$ 30,000	\$ 30,000	Budget	\$ 120,000	
Amount granted year to date			\$ -	\$ -	DRMC Auxiliary	\$ 12,000	Spent YTD
Mini Grants:					Eisenhower	\$ 6,000	
Net adj - Grants not used:	1046		\$ 40		Balance Available	\$ 102,000	
Contributions / Additional Funding							
Prior Year Commitments & Carry-Over Funds		FY19-20 \$284,156; FY20-21 \$730,000; FY21-22 \$530,000	\$ 1,544,156				
Balance available for Grants/Programs			\$ 1,574,196				

**DESERT HEALTHCARE FOUNDATION
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE**

January 31, 2024

FISCAL YEAR ENDING JUNE 30, 2024

			TOTAL Grant	6/30/2023 Open	Current Yr 2023-2024	Total Paid July-June	1/31/2024 Payable	Remaining Funds
Grant ID Nos.	Name		BALANCE				BALANCE	BALANCE
BOD - 11/22/22 - Resolution 22-28 Approval*	Covid Disparities RFP - End date 12/31/23							
Contract #22-323B*	Total CBOs		\$ 822,096	\$ 657,769	\$ -	\$ 370,015	\$ 118,355	\$ 300,364
	Total DHCF		\$ 443,881	\$ 301,333	\$ -	\$ 155,955	\$ 39,249	\$ 153,935
	TOTAL		\$ 1,265,977	\$ 959,102	\$ -	\$ 525,971	\$ 157,604	\$ 454,300
BOD - 02/28/23 - Riverside Overdose Data to Action (RODA) Community Harm Reduction Education Plan - End date 8/31/23								
Contract #23-108*	Grant #1379 - ABC Recovery		\$ 25,000	\$ 22,857	\$ (10,806)	\$ 14,194	\$ -	\$ -
	Total DHCF		\$ 24,000	\$ 15,807	\$ (4,518)	\$ 19,482	\$ -	\$ -
TOTAL GRANTS	TOTAL		\$ 49,000	\$ 38,664	\$ (15,324)	\$ 33,676	\$ -	\$ -
BOD - 07/25/23 - USAging: Aging and Disability Vaccination Collaborative - End date 4/15/24								
Grant # 90HDCR0001-01-00	TOTAL CBOs		\$ 279,000	\$ -	\$ 279,000	\$ 22,276	\$ 36,228	\$ 220,496
	Total DHCF		\$ 62,648	\$ -	\$ 62,648	\$ 43,601	\$ 2,319	\$ 16,728
TOTAL GRANTS	TOTAL		\$ 341,648	\$ -	\$ 341,648	\$ 65,877	\$ 38,547	\$ 237,224
						Account 2183	\$ 154,583	
Amts available/remaining for Grant/Programs - FY 2023-24:							\$ -	
Pass-Through Organizations billed to date		\$ 369,456					Grant Funds	
Foundation Administration Costs		\$ 158,687					RFP	
Contributions / Additional Funding	Reimbursements received and pending	\$ (528,142)			Total Grant		\$ 1,641,301	
Balance available for Grants/Programs		\$ -			Received to Date		\$ 858,573	
*Contracts are on a reimbursement basis and will reflect expenses as they are invoiced and receivable from County of Riverside.						Balance Remaining	\$ 782,728	



DESERT HEALTHCARE
DISTRICT & FOUNDATION

Date: February 8, 2024
To: Program Committee
Subject: Homelessness Initiative Collective Fund - \$71,557 remaining balance

Background:

- In August 2017, the Board of Directors of the Desert Healthcare District/Foundation voted to establish a collective fund (Fund) with up to \$2 million.
- Over the years, the Fund has been utilized as:
 - a matching grant, challenging all nine Coachella Valley cities to contribute,
 - support of various homelessness projects conducted by CVAG and the City of Palm Springs.
 - support of various nonprofit organizations that provide resources and services to the unhoused community.
- This fund currently has a remaining balance of \$77,557, of which board members, at previous meetings, had inquired as to how, when and where these remaining funds could be distributed.
- Staff has discussed various options/ideas for distribution/allocation of the remaining funds. They are listed here as options for the board's consideration to implement:
 1. Support of CVAG Homelessness Committee and the CV 200 Program, which identifies 200 chronic homeless with the goal of getting them into permanent supportive housing.
 2. Support for the new Desert Hot Springs homeless access shelter.
 3. Desert Hot Springs Homelessness Outreach project: van rental for the day of the event – with a licensed Sun Line bus driver, homeless individuals are picked up and brought to the DHS Homeless hub for services and resources.
 4. Support towards the City of Palm Springs overnight shelter being held at the Boxing Club
 5. Materials and supplies for the mobile unit to pass out – via Palm Springs Police Department's RISE and/or Word of Life's Desert Hot Springs outreach programs.
 6. Split the balance of funds between the homeless shelters: Martha's, CVRM, Shelter From The Storm, and SafeHouse of the Desert
 7. Support for the new Navigation Center in the North end of Palm Springs BUT specific to the Health and Wellness Services that will be offered.
 8. We could also put the word out that we would accept matching funds/donations to build up the \$71,557 so there would be more to allocate.



DESERT HEALTHCARE
DISTRICT & FOUNDATION

Date: February 13, 2024
To: PROGRAM COMMITTEE
Subject: Behavioral Health Informational Update

Staff Recommendation: Information only

District Behavioral Health Media Focus:

- The Desert Healthcare District behavioral health page on the District website and social media platforms will focus on a variety of behavioral health resources focused on helpful information related to access to support services. These resources include:
- NAMI (National Alliance on Mental Illness) has identified resources for Black African Americans seeking culturally responsive healthcare. RUHS-BH (Riverside University Health System-Behavioral Health) also has released information as part of their PEI (Prevention Early Intervention) focus resources to assist with the reduction of stigma associated with seeking mental health support that exists within the Black African American community.
- The Transgender Health and Wellness Center has opened the Marsha P. Johnson LGBTQ+ Youth Drop In Center located at 340 S. Farrell Drive in Palm Springs. This center will provide a welcoming space for LGBTQ+ youth to be connected with free support resources and linkage to free mental health services.
- The California Department of Health Care Services (DHCS) has released digital resources directed toward behavioral health support for children and families. These resources are visible on both website and social media platforms.

District RFP Update:

- The District RFP focused on addressing the impactors associated with social isolation and loneliness entitled “Building Connected Communities” was released on January 8, 2024. The timeline for subsequent activities related to this RFP include, RFP submissions closing on February 16, 2024 with internal District review processes commencing on February 20, 2024 through March 1, 2024, with presentation to District Program Committee on March 12, 2024 and District Board of Directors on March 26, 2024.
- As previously reported, the RFP will allocate \$1,000,000 over a two year project term, with awarded grants not to exceed (NTE) \$200,000. These funds would come from the Fiscal Year 2023/24 grant budget. Selected grants will have a start date of April 1, 2024.



DESERT HEALTHCARE
DISTRICT & FOUNDATION

Date: February 13, 2024
To: Program Committee
Subject: CV Equity Collaborative: COVID-19 Testing and Vaccine Update

Staff Recommendation: Informational item only

Background:

- The Desert Healthcare District and Foundation received \$1.2 million from the County of Riverside and \$500,00 from The Public Health Institute to support targeted community-based outreach, education, and COVID-19 testing in partnership with community- and faith-based organizations that serve vulnerable communities in Coachella Valley, with an emphasis on Eastern Coachella Valley.
- The Desert Healthcare District and Foundation has established and leads The Coachella Valley Equity Collaborative (CVEC), which has brought together community and faith-based organizations, government agencies (county and state), and local farm owners to address the COVID-19 epidemic and ensure there is a coordinated effort to maximize resources and prevent overlap in services and/or outreach.

COVID-19 Testing Update:

- The CVEC received 6,000 at-home COVID-19 tests from RUHS Department of Public Health that will be distributed through outreach events and per request from partner organizations.
- To date, a total of **350** COVID-19 testing clinics resulting in roughly **23,592** COVID-19 tests have been provided at events organized by the CVEC and its partners. In addition, more than **15,032** COVID-19 at-home tests have been provided at COVID-19 vaccination clinics, community events, food distribution events, and goodie bags that include educational materials.

COVID-19 Vaccination Update

- To date, a total of **478** COVID-19 vaccination clinics have resulted in **49,646** COVID-19 vaccines provided to District residents in vaccination clinics hosted by the CVEC in partnership with the RUHS-Department of Public Health, CV Pharmacy, and Borrego Health. In addition, a total of **2,362** doses of the flu vaccine, **68** doses of the RSV vaccine, **21** doses of the shingles vaccine, and **13** doses of the pneumonia vaccine have been provided at CVEC-sponsored COVID-19 vaccination clinics.

- The US Aging grant has provided additional resources to increase the capacity of the CVEC partners to provide flu and COVID-19 vaccines to older adults and individuals with special needs.
- The CVEC has hosted the first couple of vaccine clinics at the Palm Desert Mall kiosk. In addition to hosting weekly vaccine clinics, the kiosk has also served as an outreach post for CVEC partners to disseminate educational material, PPE including COVID-19 take-home tests, and information on the latest recommendations by the CDC and CDPH on COVID-19. A rotation schedule has been developed for the funded CVEC partners to perform said duties.

Fiscal Impact:

Riverside County Contract: \$4,415,977

Public Health Institute grant: \$725,000

US Aging grant: \$341,648



DESERT HEALTHCARE
DISTRICT & FOUNDATION

Date: February 13, 2024

To: Program Committee

Subject: Mobile Medical Unit Operations

Staff Recommendation: Informational item only

Background:

On May 25, 2021, the DHCD Board of Directors approved \$336,500 for the acquisition of a medical mobile unit and additional operational expenses, an additional \$175,000 stemming from a grant from the Coachella Valley Resource Conservation District (CVRCD). The purchase cost of the medical mobile unit totaled \$170,000.

On March 1, 2022, a Request for Proposal (RFP) was released to find an operator for the medical mobile unit, who would be able to license it as a medical facility. DPMG Health (Desert Physician's Medical Group), which is a 501(c)3 organization of DRMC's Family Medicine Residency Program, applied to the RFP and ultimately was selected to be the operator of the vehicle and provide healthcare services.

On June 28, 2022, the DHCD Board of Directors approved a 3-year NTE \$500,00 operating budget for the medical mobile unit, which was awarded to DPMG Health.

After production delays due to the supply chain disruptions due to COVID-19, finally, on December 2, 2022, the DHCD launched the brand new 26ft. medical mobile unit, which includes two examination rooms, along with a full restroom.

Update

The addition of the medical mobile unit has increased the District's visibility throughout the Coachella Valley and has served as a learning platform for various medical specialties for the Desert Care Network and DPMG Health medical residents. Since the launch in October 2022, over **4,375** District residents ranging from refugees, farmworkers, unhoused individuals, and students have received medical care through the medical mobile unit. The provision of these services has been greatly due to partnerships that have been established with:

- Galilee Center
- Well in the Desert
- Growing Coachella Valley
- City of Palm Springs RISE team
- City of Desert Hot Springs
- Coachella Valley Unified School District

- Desert Sands Unified School District
- Palm Springs Unified School District
- Coachella Valley Housing Coalition

The current and upcoming schedule for the medical mobile unit includes:

Weekly fixed sites

- **Tuesday:** Galilee Center, Indio, CA
- **Wednesday:** City of Palm Springs RISE team, Palm Springs, CA
Birth Choice of the Desert, Palm Desert, CA
- **Friday:** Well in the Desert, Palm Springs, CA
Gojii Diabetes Program, Palm Springs, CA

Monthly fixed sites

- ABC Recovery Center, Indio, CA
- Jovenes AA Recovery Home, Sky Valley, CA
- Desert Hot Springs Homeless Outreach, Desert Hot Springs, CA
- Coachella Valley Housing Coalition, Multiple locations

Fiscal Impact:

Medical Mobile Unit Purchase and Maintenance: \$336,500 of which \$175,000 came from The Coachella Valley Resource Conservation District (CVRCD) grant.

Medical Mobile Unit Operations: \$500,000 over 3-year period to DPMG Health

Report Period: 12/01/2023 – 12/31/2023
(Monthly report due the 15th of each month)

Report by: Heidi Galicia, Dir. School Base Health / Mobile Services

Program/Project Information:

Grant # 1288

Project Title: Improving Access to Healthcare in Desert Highland Gateway Estates

Start Date: 07/01/2021

End Date: 06/30/2024

Term: 36 Months

Grant Amount: \$575,000

Executive Summary: DAP+Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent healthcare program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
1. Collaboration	<p>Through a multifaceted approach, DAP+Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstanding.</p>	<p>The Borrego Mobile team and leadership continue to fully engage and regularly meet with members of the Desert Highland Gateway Estates Wellness committee to provide updates regarding the utilization of services, activities, and challenges. The goal is to encourage support, seek input and ideas from the neighborhood/community leaders to improve awareness and utilization of available services.</p> <p>During this reporting period, one (1) meeting occurred. Attendees included:</p> <p>Jarvis Crawford - James O. Jessie Unity Center Cynthia Sessions – Desert Highland Gateway Wellness Committee Dieter Crawford - Desert Highland Gateway Wellness Committee. Heidi Galicia – DAP Health CJ Tobe – DAP Health Devin Quinn – DAP Health Manny Muro – DAP Health Tony Bradford – DAP Health Donna Craig – Desert Health Care District Chris Christensen – Desert Health Care District</p>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
		<p>Meeting Highlights:</p> <ul style="list-style-type: none"> • Data overview regarding utilization of services. • DAP Health will be attending and presenting at January’s Desert Highland Gateway Estates community meeting. • Marketing proposal material will be presented during January’s meeting. • Dental services is scheduled to begin January 10th, 2024. • Community Health Education forums and community outreach to begin in early 2024. efforts will be led by Manny Muro. • Next meeting scheduled for January 8th, 2024. <p><u>Please see attached meeting minutes for full details.</u></p>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																																																																														
<p>2. Services</p>	<p>By June 30, 2024, a minimum of 2053 patient care medical visits and 860 dental visits will be provided.</p>	<p>During this reporting period, Mobile Medical services continue to be promoted through social media and marketed through flyer distribution at local businesses, apartment complexes, churches, and the local school district.</p> <p>The DAP Marketing team is working on a geofence approach, creating new marketing materials and incentive programs to highlight the available services and increase their utilization. Data “How did you hear of us” will be collected and reported every month moving forward.</p> <p>The table below shows the total number of patients seen since the launch of services, on July 12, 2021, up to this reporting period.</p> <table border="1" data-bbox="766 690 1995 1023"> <thead> <tr> <th colspan="6">Year 3</th> </tr> <tr> <th>Month</th> <th>Number of Patients Served</th> <th>Number of Visits</th> <th>Medical Visits</th> <th>Dental Visits</th> <th>Total Uninsured</th> </tr> </thead> <tbody> <tr><td>July</td><td>26</td><td>26</td><td>26</td><td>0</td><td>2</td></tr> <tr><td>August</td><td>27</td><td>27</td><td>27</td><td>0</td><td>4</td></tr> <tr><td>September</td><td>9</td><td>9</td><td>9</td><td>0</td><td>2</td></tr> <tr><td>October</td><td>15</td><td>15</td><td>15</td><td>0</td><td>8</td></tr> <tr><td>November</td><td>9</td><td>9</td><td>9</td><td>0</td><td>2</td></tr> <tr><td>December</td><td>14</td><td>14</td><td>14</td><td>0</td><td>6</td></tr> <tr><td>Total</td><td>100</td><td>100</td><td>100</td><td>0</td><td>24</td></tr> </tbody> </table> <table border="1" data-bbox="766 1071 1995 1502"> <thead> <tr> <th colspan="6">Year 2</th> </tr> <tr> <th>Month</th> <th>Number of Patients Served</th> <th>Number of Visits</th> <th>Medical Visits</th> <th>Dental Visits</th> <th>Total Uninsured</th> </tr> </thead> <tbody> <tr><td>July</td><td>15</td><td>15</td><td>15</td><td>0</td><td>4</td></tr> <tr><td>August</td><td>38</td><td>38</td><td>38</td><td>0</td><td>9</td></tr> <tr><td>September</td><td>12</td><td>13</td><td>13</td><td>0</td><td>5</td></tr> <tr><td>October</td><td>19</td><td>19</td><td>19</td><td>0</td><td>1</td></tr> <tr><td>November</td><td>9</td><td>9</td><td>9</td><td>0</td><td>1</td></tr> <tr><td>December</td><td>17</td><td>17</td><td>17</td><td>0</td><td>2</td></tr> <tr><td>January</td><td>12</td><td>13</td><td>13</td><td>0</td><td>3</td></tr> <tr><td>February</td><td>10</td><td>10</td><td>10</td><td>0</td><td>3</td></tr> <tr><td>March</td><td>5</td><td>5</td><td>5</td><td>0</td><td>0</td></tr> <tr><td>April</td><td>6</td><td>6</td><td>6</td><td>0</td><td>3</td></tr> </tbody> </table>	Year 3						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	26	26	26	0	2	August	27	27	27	0	4	September	9	9	9	0	2	October	15	15	15	0	8	November	9	9	9	0	2	December	14	14	14	0	6	Total	100	100	100	0	24	Year 2						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	15	15	15	0	4	August	38	38	38	0	9	September	12	13	13	0	5	October	19	19	19	0	1	November	9	9	9	0	1	December	17	17	17	0	2	January	12	13	13	0	3	February	10	10	10	0	3	March	5	5	5	0	0	April	6	6	6	0	3
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Date: February 13, 2024

To: Program Committee – Foundation

Subject: Progress and Final Grant Reports 12/1/2023 – 1/31/2024

The following progress and final grant reports are included in this staff report:

Riverside County Latino Commission # 1318

Grant term: 1/1/2023 – 6/30/2024

Original Approved Amount: \$605,507

Progress Report covering the time period from: 7/1/2023 – 9/30/2023

Alianza Coachella Valley # 1351

Grant term: 7/1/2022 – 1/31/2024

Original Approved Amount: \$40,000

Progress Report covering the time period from: 5/1/2023 – 9/30/2023

Regents of The University of California at Riverside # 1344

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$500,000

Progress Report covering the time period from: 8/1/2022 – 7/31/2023

DAP Health + Borrego Health # 1288

Grant term: 7/1/2021 – 6/30/2024

Original Approved Amount: \$575,000

Progress Report covering the time period from: 7/1/2023 – 12/31/2023

Grant Progress Report

Organization Name: Riverside County Latino Commission on Alcohol and Drug Abuse, Inc

Grant #: 1318

Project Title: Healthy Minds, Healthy Lives; Mentas Sanas, Vidas Sanas

Contact Information:

Contact Name: Seham Saba, LMFT
Phone: 760-398-9090
Email: ssaba@latinocommission.com

Grant Information

Total Grant Amount Awarded: \$605,507

Grant Term (example 7/1/22 – 6/30/23): 1/1/23 – 6/30/24

Reporting Period (example 7/1/22 – 10/31/22): 07/01/23-09/30/23

Desert Healthcare District Strategic Plan Alignment

Goal: 3. Proactively expand community access to behavioral/mental health services in the Coachella Valley within the geographical areas identified by this project.

Strategy:

3.1 Provide funding to support an increase in the number of behavioral/mental health professionals (includes training) (Priority: High)

3.3 Provide funding to Community-Based Organizations enabling an increase in the number and the geographic dispersion of sites providing behavioral/mental health services (consider co-location with other health services) (Priority: High)

3.4 Provide funding support to Community-Based Organizations providing tele-behavioral/mental health services (Priority: High)

3.6 Educate community residents on available behavioral/mental health resources (Priority: Moderate)

3.7 Collaborate/Partner with community providers to enhance access to culturally sensitive behavioral/mental health services (Priority: Moderate)

Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

During this reporting period we hosted two community events in collaboration with various organizations to provide backpacks to students, resources and education surrounding mental health; we accomplished to reach more than 800 community members through these two events. Another accomplishment was that we were able to hire all the clinical staff needed for the project.

We also secured and started providing services from the office space provided by the Family Resource Center in the city of Desert Hot Springs. We are providing services one full day a week and are in conversation to increase to a second full day if we receive more referrals in that area. This quarter we have been present at more than 10 events which we have covered using our social media platforms and engaging with the community in that way as well.

Progress of Goal #1: *By June 30, 2024, RCLC will provide direct services to at least 200 community members served by RCLC's mental health service providers (in a region yet to be determined such as Thermal, Indio, North Shore, Palm Springs, or Desert Hot Springs).*

During this quarter RCLC has provided direct mental health services to 40 new community members and has continued mental health treatment for members served during the previous quarter. RCLC has provided direct services to a total of 60 community members by the end of this quarter. In addition, we have scheduled/served 33 additional new members for the month of October which is not included in this quarterly report. The vast majority of services have been provided in person with the option of telehealth when needed. During this quarter services have been provided from different locations in the identified areas: Mecca Family and Farmworker's service center, Desert Hot Springs Family Resource Center, our satellite office in Palm Desert, and in our mental health clinic in Coachella. We are currently fully staffed; we have two part-time licensed therapists, one associate therapist, and two trainees. All currently providing direct services to community members.

Progress of Goal #2: *By June 2024, RCLC will improve community awareness of mental health/substance services available to community members in the eastern Coachella Valley. This goal will be accomplished through the delivery of at least 4 community awareness activities that will provide education surrounding mental health services/resources. At least one community awareness activity will be provided each quarter, with the intended goal of having 75 individuals in attendance (Addressing strategy 3.6).*

We hosted two community awareness events this quarter. The first one was in the city of Desert Hot Springs on July 28th; we provided backpacks filled with supplies to 322 students in the community. We also provided resources and education regarding mental health and substance abuse for the students and their families, a total of 460 participants. The second community awareness event for this quarter took place in the city of North Shore on August 11th. During this event we provided backpacks filled with supplies to 261 students in the community, and like the first event, we provided resources and education surrounding mental health and substance abuse; a total of 340 participants. We partnered with 17 organizations for these two events. Through these two events we reached 800 community members during this quarter.

Progress of Goal #3 *By June 30, 2024, RCLC in partnership with VyC will train promotoras to conduct outreach and education to reduce stigma and increase awareness among community residents (in a region yet to be determined but within the geographic areas identified in this project) about mental and behavioral health topics such as depression, anxiety, trauma, substance use, suicidal ideation, etc., how to access resources and navigate the health system; each promotor/a will reach at least 20 individuals per week: 20 people/promotor/week x 52 weeks x 3 promotoras = a minimum of 3,120 people reached to reduce stigma and raise awareness about mental health resources (Addressing Strategy 3.7).*

This quarter our partners VyC provided mental health presentations in several locations including Desert Recreation District in Mecca, Cathedral City Senior Center, Casa Victoria in Cathedral City, and the Desert Hot Springs Health and Wellness Center. Through the presentations only 15 members of the community were reached (please see issues/barriers section). In addition to the presentations, VyC promotoras have reached 829 members of the community and educated them about mental health topics, our services, and helped reduce the stigma surrounding mental health. Our social worker also provided indirect services through the I.E connect platform to 42 community members.

Progress of Goal #4: *Every 6 months, 4 part-time employees who are current graduate students, in the behavioral mental health field, who are deemed “trainees/interns,” by the Board of Behavioral Health Sciences will be hired by RCLC. Per the California Board of Behavioral Health Sciences, these trainees/interns will need to complete clinical hours to graduate from their programs and enter the workforce as clinical therapists. This approach will create a pathway for these graduate students to begin their careers as clinical therapists and will also equip our local workforce with competent, trained, clinicians. Upon completion of their graduate work, these interns/trainees will be hired as full-time employees, working in one of RCLC’s contract-funded programs to obtain hours toward licensure. (Addressing strategy 3.1)*

This quarter we employed three trainee therapists. Unfortunately, one did not continue past the training week. The other two started providing services in July and September

respectively. One of our trainees is providing services on a full-time basis and the other one on a part-time basis. They are both receiving clinical supervision and training from our clinical supervisor, receiving support on a weekly basis.

Progress on the Number of District Residents Served

Number of Unduplicated District Residents Directly Served During This Reporting Period: 40

Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 886

Please answer the following questions:

- **Is the project on track in meeting its goals? Yes**
- **Please describe any specific issues/barriers in meeting the project goals.**

A barrier to indirect services that we have encountered is that VyC has not yet fulfilled all promoters positions to report higher numbers of indirect services. We are relying heavily on their community outreach to meet the indirect services that they projected will be met on this project scope of work description. We also continued to encounter communication barriers with VyC during this quarter; however, after recently meeting with VyC we have agreed on a different system of communication to improve the working relationship. We currently have one full-time promoter, one part-time, and one part-time lead. VyC is working on being fully staffed by the next quarter.

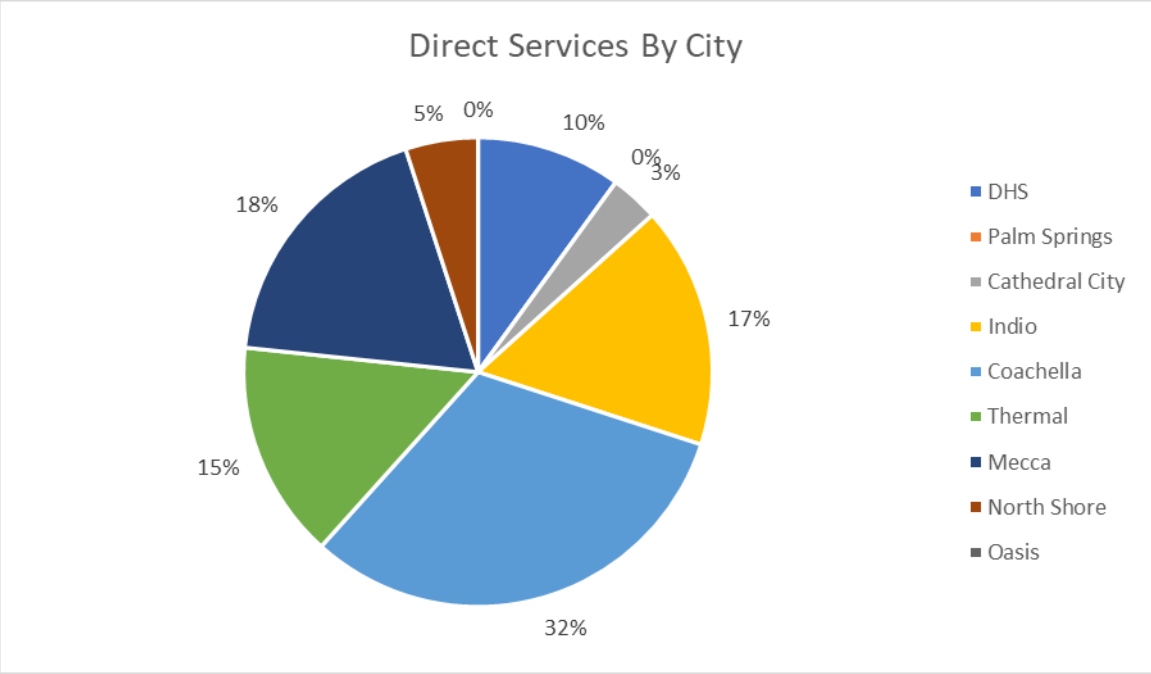
In addition, we have identified the issue of members of the community not showing up to VyC mental health presentations due to the outreach barriers and not being fully staffed. This has already been addressed and we expect to see a better outcome during the next quarter.

- **If the project is not on track, what is the course correction?**

The project is on track.

- **Describe any unexpected successes during this reporting period other than those originally planned.**

The amount of community members that participated during this reporting period's events was unexpected. We had planned to have at least 75 people participating per event and we had triple the expected number.



DHS	6
Palm Springs	0
Cathedral City	2
Indio	10
Coachella	19
Thermal	9
Mecca	10
North Shore	3
Oasis	0

Grant Progress Report

Organization Name: Alianza Coachella Valley

Grant #: 1351

Project Title: Partnerships for Air Quality Community Training in Rural
Communities of the Eastern Coachella Valley

Contact Information:

Contact Name: Patricia S. Carrillo

Phone: (760) 534-6696

Email: patriciacarrillo@alianzacv.org

Grant Information

Total Grant Amount Awarded: \$40,000

Grant Term (example 7/1/22 – 6/30/23): 07/01/22-01/31/24

Reporting Period (example 7/1/22 – 10/31/22): 5/1/23 – 9/30/23

Desert Healthcare District Strategic Plan Alignment

Goal 6: Be responsive to and supportive of selected community initiatives that enhance the environment in the District's service area

Strategy 6.1: Increase awareness of the health impacts of the air quality in East Coachella Valley

Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

Alianza has met all goals for this contract and continues to be available as we are coming close to the end of the Air Quality Academy. The community members involved have expressed gratitude for this opportunity to learn more about the environmental conditions for the Eastern Coachella Valley (ECV) region that they call home. Continuing to capture data on the monitor that was installed in their homes and taking what they have learned in the trainings by educating others of the needs in the ECV has been impactful. As we prepare to close off this contract in January 2024, Alianza is in the process of preparing for the Air Quality Academy celebration that they will host for participants in January to celebrate all the great work that they've done and their willingness to take part in capturing much needed data and narrative of the ECV for the

final report. This would also include providing participants with their final second part of their participation stipend.

Progress of Goal #1:

Goal completed.

Progress of Goal #2:

Goal completed. Alianza continues to bring education and awareness.

Progress of Goal #3

Goal completed. Alianza supported in connecting community members to HARC, who is leading the creation of the report. Alianza is on standby for any final availability that is needed from the community members to capture any other information for the closing of the air quality academy.

Progress on the Number of District Residents Served

Number of Unduplicated District Residents Directly Served During This Reporting Period: 15

Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 90

Please answer the following questions:

● **Is the project on track in meeting its goals?**

Yes, while we have two sensors pending installation due to work conflicts and other conflicts for the two community members who are in the process of getting the monitors installed in their homes. Will be installed before the grant/contract term is over.

● **Please describe any specific issues/barriers in meeting the project goals. N/A**

● **If the project is not on track, what is the course correction? N/A**

● **Describe any unexpected successes during this reporting period other than those originally planned.**

Alianza has been able to support SCAQMD and DHCD beyond the grant/contract deliverables. Alianza has helped in connecting them with businesses and others who are interested in having a monitor installed as well. Alianza has also taken part in air monitor installation support/home visits to community members who have had the air monitors installed. Although support in the installing of monitors was not part of Alianza's contractual goals, Alianza is excited to have supported in ensuring that all community members involved in the Air Quality Academy have a monitor installed in their home to collect data. Only two homes are pending.



Grant Progress Report

Organization Name: Regents of The University of California at Riverside

Grant #: 1344

Project Title: Improving Access to Behavioral Health Education and Prevention Services to Children (0-18 years) and their Families

Contact Information:

Contact Name: Dr. Kimberley Lakes

Phone: 949-579-0193

Email: klakes@medsch.ucr.edu

Grant Information

Total Grant Amount Awarded: \$500,000

Grant Term: 8/1/22 – 7/31/24

Reporting Period: 8/1/22 – 7/31/23

Desert Healthcare District Strategic Plan Alignment

Goal: Proactively expand community access to behavioral/mental health services.

Strategy:

- Increase the number and geographic dispersion of sites providing mental health services
- Increase tele-mental health services
- Provide education about mental health to the community
- Increase training of future mental health professionals

Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

Goal #1: By July 31, 2024, we will increase awareness of behavioral health services and resources through school-based and community dissemination of information to an estimated 10,000 children, adolescents, and their family members.

Progress of Goal #1: *We are on track to meet this goal.* In an effort to increase outreach and improve mental health awareness, and to disseminate information about the Coachella Valley CAREspace, our team has attended 15 community mental health outreach events in the Coachella Valley. Through these efforts we have reached 1,098 children, adolescents, and their families. We also have disseminated information to children, adolescents, and their families about the availability of Coachella Valley CAREspace services via email, meetings and communications with school personnel, and informational flyers distributed by schools. Through these efforts we have reached 6,366 children, adolescents, and their families. Moreover, we have disseminated information about services through a UCR free clinic program in Mecca, reaching additional residents of the Coachella Valley (>85 family members). This dissemination work is reflected in our numbers of residents *indirectly* served ($1,098+85+6366=7,549$).

Goal #2: By July 31, 2024, we will increase education regarding behavioral health and available services and resources by providing educational seminars and presentations to at least 500 children, adolescents, and their family members.

Progress of Goal #2: *We anticipate that we will achieve this goal in our second year.* We began delivering bi-monthly educational seminars to parents and teachers during Spring 2023. We have completed seven parent workshops addressing topics such as when and how to seek mental health therapy, parenting styles and attachment, substance use in teens and families, wellness tips for parents and teachers, mindfulness, and stress management techniques for parents. To date, we have reached 87 families.

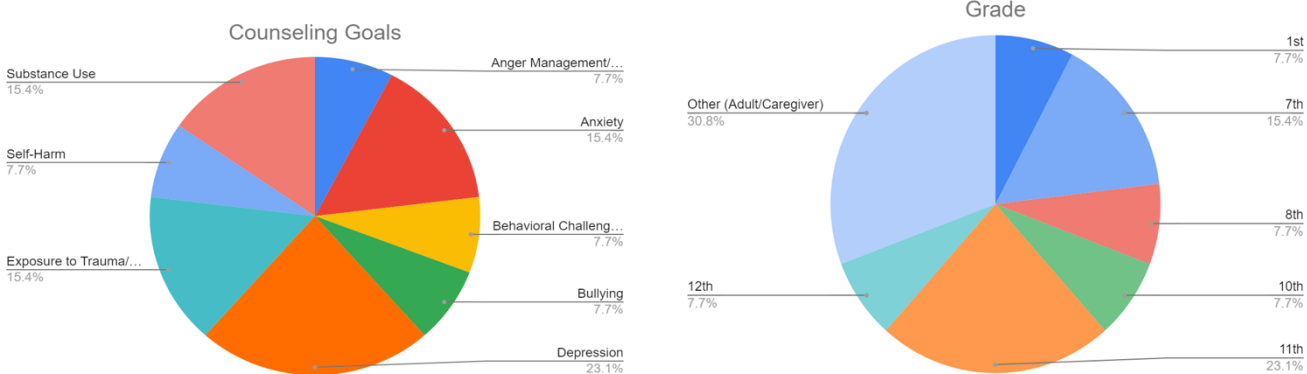
To make progress towards the completion of this goal in the upcoming year we are scheduled to provide two community mental health presentations each month. Additionally, we are partnering with the Desert Health and Wellness Center childcare and teen programs to deliver mental health presentations and activities to students. Additionally, CAREspace is actively seeking requests from Coachella Valley schools for educational seminars and presentations in classrooms and as a part of teachers' professional development opportunities. Moreover, as we anticipate launching the classroom screening processes (see Goal 3) this fall, we plan to provide on-site trainings for partnering schools. With these additional outreach efforts, we anticipate successfully reaching our goal.

Goal #3: By July 31, 2024, we will increase access to behavioral health services and resources by providing mental health screenings and direct mental health services (e.g., therapy in person or via telehealth) to at least 100 children and adolescents and their families through the new Coachella Valley CAREspace.

Progress of Goal #3: *We are on track to meet this goal.* This year we have improved access to behavioral and mental health services by providing free direct mental health services to 49 children, adolescents, and their families. The types of mental health referrals we have received and collaborative therapeutic goals we have developed with clients have worked to alleviate a variety of mental health challenges including anger management, anxiety, depression, school and home behavioral challenges, bullying, substance use, self-harm, and exposure to trauma/abuse. We have served students from the following school districts in the desert area: Coachella Valley Unified School District, Palm Springs Unified School District, Desert Sands Unified School District, Desert Center Unified School District, and Palo Verde Unified School District. Referrals for these mental health services came both through the CAREspace referral system and through direct referrals from the UCR Free Clinic in Mecca.

In August 2023, we received UCR Institutional Review Board approval to pilot the mental health screening system in Desert Hot Springs (DHS) elementary schools. We have already presented the screening program to and garnered interested from three DHS elementary school principals. We are engaged in discussions with Palm Springs Unified School District administrators to obtain approval before beginning screenings this fall. In the event that they choose not to approve the screening and services, our next step would be to offer these services to other districts in the Coachella Valley.

In the figures below, we present some data on the individuals and families served, including the ages or grade levels of those seen under Goal #3 as well as the types of challenges that led them to request mental health services.



Goal #4: By December 31, 2022, we will expand availability of behavioral health services and resources by 1) establishing an agreement for appropriate space for school-based services in Desert Hot Springs schools, and 2) establishing a new school-based mental health clinic (Coachella Valley CAREspace).

Progress of Goal #4: *This goal has been met.* In collaboration with the Riverside County Office of Education (RCOE) we established an agreement for a space inside the Desert Heath and Wellness Center in Desert Hot Springs (DHS) during Quarter 1 (Fall 2022). We began providing tele-mental health services to the community during January 2023, and in July 2023, we opened the Coachella Valley CAREspace, which will provide a space for in person mental health services. The Coachella Valley CAREspace created in partnership with RCOE, is located at the Desert Heath and Wellness Center in Desert Hot Springs. Address: 11750 Cholla Drive, Suite B, Desert Hot Springs, CA. The space is staffed five days per week (excluding holidays), and there are already children and families meeting with therapists in the new space. Please see photos of the new CAREspace inside the DHS Desert Heath and Wellness Center:



Goal #5: By July 31, 2024, we will increase the number of trained professionals serving the area by including at least 10 trainees (students, residents, fellows) in supervised service provision.

Progress of Goal #5: *We are on track to meet this goal.* To date, we have recruited and provided training to five trainees. This includes one doctoral psychology practicum student from California Baptist University in Riverside, two graduate student researchers from the School Psychology PhD program at the University of California Riverside (UCR), one medical student from the School of Medicine at the UCR, and one post-bachelor's psychology student. To improve connections with local universities who are actively training mental health professionals, we developed a memorandum of understanding for CalBaptist psychology doctoral interns to be placed at our Desert Hot Springs CAREspace. Additionally, Dr. Lakes is actively recruiting graduate students, medical students, residents, and psychiatry fellows interested in providing community outreach.

The trainees who are fully committed to the Coachella Valley CAREspace team, including practicum and graduate students, gain experience providing individual and family therapy as well as mental health education to parents, teachers, and students. To support the development of trainees' clinical skills, trainees are provided with weekly individual and group supervision.

Progress on the Number of District Residents Served

Number of Unduplicated District Residents Directly Served During This Reporting Period: 143*

Residents **directly served includes those who have received direct mental health services (i.e., therapy either in person or via telehealth) and residents who have attended trainings on mental health topics. Our two-year goal is to reach 600. We anticipate meeting this goal by the end of the grant period, through both the upcoming school-based mental health screening program (which was not available in the first year) as well as by increasing educational workshops for parents and teachers and continuing to provide mental health services in person and via telehealth.*

Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 7,549**

***Residents **indirectly** served includes those who have been reached through community events and other community-based dissemination efforts, aimed at increasing awareness of mental health and mental health services. Our two-year goal is to reach 10,000. We anticipate meeting this goal by the end of the grant period.*

Please answer the following questions:

- **Is the project on track in meeting its goals?** As described in our report, we have met some goals and are on track to meet the others. While we have not yet reached 50% of our goal for those *directly* served, we described efforts underway in the second year that we expect to allow us to reach that goal before the end of the two-year grant period. We have reached approximately 50% of the goal for those directly served with tele-therapy or in person therapy, but numbers served through educational workshops have not yet reached the halfway point. We anticipate that the new screening program we expect to launch this fall and our planned increase in parent and teacher workshops will allow us to meet that goal.
- **Please describe any specific issues/barriers in meeting the project goals.** One challenge to meeting our goal for direct service through educational parent and teacher workshops has been low community attendance at events. We continue to address this by increasing outreach efforts and adjusting times of presentations to reach a wider audience. In addition, because our school-based screening efforts required additional administrative approvals (including from the UCR Institutional Review Board and the Palm Springs Unified School District), those efforts were planned for our second year to allow sufficient time to gain the necessary approvals.
- **If the project is not on track, what is the course correction?** As noted above, we plan to address attendance at workshops/trainings by increasing outreach efforts and adjusting times of presentations to reach a wider audience. In addition, we plan to offer in person trainings this year, and we continue to encourage schools to submit requests through CAREspace for parent and teacher trainings. We have also begun to build relationships with faith communities and after-school programs to try to increase our outreach.
- **Describe any unexpected successes during this reporting period other than those originally planned.** One of our school psychology trainees (doctoral student Elissa Monteiro) has adopted the Coachella Valley school-based mental health screening project funded through this grant as her core doctoral project (i.e., dissertation project). She presented this project in an annual University of California competition called *Grad Slam*, where graduate students make a brief presentation of their project to lay audiences who then vote on the most compelling projects.

Not only did Elissa's presentation win 1st place on the University of California, Riverside campus, but she also took 3rd place at the state finals, presenting this desert school-based screening concept in front of Dr. Drake, the president of the University of California, among many others! Because of this success, she was invited to discuss the screening project on the *Good Morning Riverside* show as well as in front of the Riverside City Council. In all, more than 1,490 attendees at these various events heard her presentation of this school screening project that we hope will directly benefit residents of the Coachella Valley this fall. (*Please note that the 1,490 attendees from these events are **not** included in the numbers we reported for our grant progress*).



Grant Progress Report

Organization Name: Desert AIDS Project, Inc.

Grant #: 1288

Project Title: Improving Access to Healthcare in Desert Highland Gateway Estates

Contact Information:

Contact Name: Stephanie Smith

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Email: ssmith@daphealth.org

Grant Information

Total Grant Amount Awarded: \$409,669.56

Grant Term: August 1, 2023 – June 30, 2024

Reporting Period: July 1, 2023 – December 1, 2023 (6-months)

Desert Healthcare District Strategic Plan Alignment

Goal: To increase access to healthcare services for those living in Desert Highland Gateway Estates and surrounding communities.

Strategy: To provide mobile services to support the access of permanent healthcare programs that include medical and dental services within the community.

Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

The acquisition of all assets of Borrego Community Health Foundation to Desert AIDS Project, Inc. (DAP Health) was finalized as of August 1, 2023. The joining of two healthcare systems will now operate as one integrated system. With an estimated 850 employees, serving 100,000+ patients of all ages, genders, ethnicities, orientations, and socioeconomic status within 25 clinics, and a fleet of medical and dental mobile clinics across 240 rural and urban zip codes from Salton Sea to San Diego.

During the first initial months of the acquisition, it was a period of acclimating and understanding the funding awards transitioned to DAP Health, facilitating negotiations with funding agencies and finalizing budgets modifications and attaining board approvals for contracts. The Desert Highland Gateway award #1288 in the amount of the unobligated transferred funds was \$409,669.56. The Desert Healthcare District (DHCD) board approval occurred on December 19, 2023 of which included a grant period extension to December 31, 2024. The fully expedited contract was received on December 20, 2023.

The program progress continues to meet its goals and objectives outlined in the original application. All objectives and outputs remain unchanged from its original intent. The mobile team and leadership continue to fully engage and regularly participate in the Desert Highland Gateway wellness committee meetings providing updates in utilization of services and activities. DAP Health remains committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates. In addition, continue to support the need of accessing services in the means of individuals to establish a medical home by accessing healthcare services through a mobile system of care.

The program progress continues to meet its goals and objectives outlined in the original application with the focus of Utilization, Collaboration, Enrollment and Outreach. The mobile medical services have served a total of 963 patients that account for 1063 medical visits. Of those, 149 individuals have been assisted with healthcare enrollments. Dental Services will relaunch on January 10, 2024 and will be scheduled monthly. Marketing and outreach initiatives continue to be initiated in the surrounding areas of Desert Gateway Estates. Specific activities for this reporting period will be reported in the Goal #2 section of this report.

Progress of Goal #1: Collaboration

Desert AIDS Project, Inc. remains committed to the relationship with Desert Health Gateway Health and Wellness Committee collaborative relationship by participating in meaningful meetings and having reciprocal discussions to assure success in meeting the needs of the community are reached.

Heidi Galicia, Director of School Based Health and Mobile Services and CJ Tobe Chief of Community Health, continue to be committed to participating and reporting at the scheduled Desert Highland Gateway Estates Wellness committee meetings. The committee is provided updates on utilization of services, activities and challenges faced by implementation.

During the reporting period there were (3) meetings that occurred, there were at least one DAP Health representative present at each of the meetings. Representatives from DAP Health include the following: Heidi Galicia, CJ Tobe, Devin Quinn, Manny Muro, and Tony Bradford. Agenda items reported included organizational updates and acquisition status of Borrego Health to DAP Health, staffing updates including staff transitions to DAP Health, utilization of mobile services, social media/marketing distribution, COVID 19

testing and vaccines provided for the community and teen health program initiatives. This including the update of dental services schedule to be reinstated on January 10, 2024. In addition, Manny Muro will be spearheading the Community Health Education forum and Community Outreach efforts in early 2024.

Progress of Goal #2: Services, provision of Medical and Dental Visits –

During this reporting period, Mobile Medical services continue to be promoted through social media and marketed through flyer distribution at local businesses, apartment complexes, churches, and the local school district.

With the goal of a total of 2053 patient care medical visits and 860 dental visits remain as the targeted goal by December 31, 2024. There has been 1063 medical visits to date under this initiative. There have been 100 medical visits conducted during this reporting period with a services addressing COVID-19 testing and vaccinations, flu vaccines, immunizations, laboratory services, annual and sports physicals, and well child checks. There were 963 individual patients reported served, with 100 individuals served during this reporting period. There were 235 youth between the ages of twelve to nineteen served, 15 individual youth served during this reporting period. There were 722 uninsured individuals served, 24 during this period; resulting in a total of 149 enrollments

Dental Services will launch January 10, 2024 and will be scheduled every second and fourth Wednesday of each month forward. Services to be provided include dental exams, x-rays, cleanings, sealants and oral health education. Restorative care will be referred to the brick and mortar dental sites. All services will be provided to adults and children. It is determined to have an estimated 12-14 patients per day, and appointment is encouraged, though walk-ins will be accommodated if capacity permits

DAP Health Marketing team worked on geofence approaches, created new marketing materials and incentive programs to highlight the available services and increase utilization. Including, data to be collected on the individuals “How did you hear about us” data, that will be collected and reporting on a monthly basis to DHDC. Data will also help strengthen the marketing approaches and target mapping. In addition, to hard copy marketing materials, the Marketing team had developed digital tools to use on social media outlets. Mobile services continue to be promoted within the region through social media spaces, flyer distribution at local businesses, apartment complexes, churches, local school districts, and at the James O Jessie Unity Center.

Progress of Goal #3 Conduct Education Event, Conduct community education events and activities -

As previously reported this activity has been limited and no activities have been performed during this reporting period. Though, at the end of January 2024 Manny Muro will be reengaging and spearheading the community education forums and outreach activities throughout the region. The marketing for these events are being created and finalized to support the efforts of recruitment.

DAP Health remains committed, the mobile staff continues to provide education on COVID-19 testing, treatment, and vaccinations available. Additionally, the available free flu vaccines, and boosters available at all sites, including the Desert Highland Gateway Community mobile services.

Progress of Goal #4: Enabling Service, Application Assistance for healthcare coverage

DAP Health remains committed to reach the goal of assisting 200 individuals in apply for healthcare covers; to date 722 uninsured individuals have been assisted. During this reporting period, those enrolled in health insurance, there were 24 uninsured individuals; during this period 14 received enrolled services.

The provision of Enabling Services included the assistance for insurance applications, retention and addressing issues with their healthcare coverage. A standard practice, uninsured patients are screened for program eligibility that could void or reduce the cost of health and dental services. Additionally, uninsured or underinsured individuals are referred to our Care Coordinator Specialist (CCS) for permanent insurance enrollment assistance.

The 963 patients of those 449 are below the age of 18 years old were served, (100) patients this reporting period, that attended mobile healthcare service events in the community were provided routine physical exams, and or immunizations were granted temporary Medi-Cal thru the Child Disability Prevention Programs (CHDP) and referred to the Care Coordinator Specialist (CCS) to assist with the permanent insurance enrollments.

Progress of Goal #5: Teen Health, Teen Risky Behavior Education Activities -

No community event were planned or executed for youth during this reporting period. There was 15 youth served this period between the ages of twelve (12) to nineteen (19) Years old. A total of 135 unduplicated youth visits performed since 2021.

Progress on the Number of District Residents Served

Number of Unduplicated District Residents Directly Served During This Reporting Period: 100 patients served

Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 100 patients serviced in the district

Please answer the following questions:

- **Is the project on track in meeting its goals? Yes**

Please describe any specific issues/barriers in meeting the project goals.

Since the acquisition occurring, recruiting for mobile clinical teams (clinician and nursing staff) remains a priority, and assures reinstatement of community initiatives. Though People Operations and program leadership remain focused on initiating staffing onboarding and identify gaps and needs when they arise. No additional issues or barriers are being reported at this time.

- **If the project is not on track, what is the course correction?**

The goal of providing 860 dental visits by December 31, 2024 is being addressed with relaunching the dental services since post COVID. Dental services will be relaunched on January 10, 2024 and is scheduled to begin services two-days per month with an estimated 288-366 patients receiving dental services by end of project. It is an estimate that each dental patient receives 2-3 dental visits in the next 12 month period, will result in an estimated 864-1098 visits by year, achieving set goal.

For community engagement and outreach activities, acquiring Manny Muro to spear head these efforts will reenergize the community education events and outreach efforts. Having rebranded marketing materials and leadership to reengage the community about services and educational opportunities will address the previous lack of participation in the community. These efforts will also include the youth engagement and risk behavior reduction initiatives. This will also be led by Manny Muro in the coming months.

- **Describe any unexpected successes during this reporting period other than those originally planned.**

The collaboration with the Community Wellness Committee has been very successful in supporting the efforts of providing services to the community. It is a setting to have meaningful discussion, strategies to address needs as they arise, and address concerns or barriers the program may be experiencing in a collaborative manner.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)					
		May	17	19	19	0	4
		June	28	30	30	0	2
		Total	188	194	194	0	37
		Year 1					
		Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured
		July	51	52	52	0	8
		August	59	62	62	0	19
		September	28	31	31	0	5
		October	33	36	36	0	13
		November	24	27	27	0	14
		December	91	101	101	0	31
		January	171	200	200	0	52
		February	24	43	43	0	4
		March	10	30	30	0	2
		April	28	37	37	0	6
		May	14	23	23	0	3
		June	37	41	41	0	6
		Total	570	683	683	0	160
		<p>Dental services are scheduled to launch on January 10th, 2024. Services will include Dental Exam including X-rays, cleanings, sealants, fluoride varnish applications, and oral health education. Comprehensive type services such as dental extractions, fillings, root canals, etc. will be referred to either DAP Sunrise Dental Clinic, Centro Medical Cathedral City Dental, Desert Hot Springs Health and Wellness Center, or Coachella Valley Community Health Center Dental, depending on patients residence. Sliding Fee program will be available for the uninsured.</p>					

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																													
3. Community Education Event	Conduct community education events and activities to address health care and other wellness topics	No Activities to report this period.																																													
4. Enabling Services	By June 30, 2024, provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or enabling services.	<p>During this reporting period, DAP+Borrego Health provided services to six (6) uninsured patients.</p> <p>As standard practice, uninsured patients are screened for program eligibility that could void or reduce the cost of health and dental services. Additionally, uninsured or underinsured individuals are referred to our Care Coordinator Specialist (CCS) for permanent insurance enrollment assistance.</p> <p>The table below shows the total number of patients seen since the launch of services on July 12, 2021, up to this reporting period who lacked insurance coverage and were successfully enrolled in a health program or insurance.</p> <table border="1" data-bbox="764 857 1990 1208"> <thead> <tr> <th colspan="5" style="background-color: #4F81BD; color: white;">Year 2</th> </tr> <tr> <th style="background-color: #6A329F; color: white;"><i>Month</i></th> <th style="background-color: #6A329F; color: white;">Total Patients Served (insured + Uninsured)</th> <th style="background-color: #6A329F; color: white;">Total Visits (Insured + Uninsured)</th> <th style="background-color: #6A329F; color: white;">Total Patients seen -Uninsured</th> <th style="background-color: #6A329F; color: white;">Patients Enrolled in Health Insurance</th> </tr> </thead> <tbody> <tr> <td style="background-color: #C85A32;">July</td> <td style="text-align: center;">26</td> <td style="text-align: center;">26</td> <td style="text-align: center;">2</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="background-color: #C85A32;">August</td> <td style="text-align: center;">27</td> <td style="text-align: center;">27</td> <td style="text-align: center;">4</td> <td style="text-align: center;">1</td> </tr> <tr> <td style="background-color: #C85A32;">September</td> <td style="text-align: center;">9</td> <td style="text-align: center;">9</td> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> </tr> <tr> <td style="background-color: #C85A32;">October</td> <td style="text-align: center;">15</td> <td style="text-align: center;">15</td> <td style="text-align: center;">8</td> <td style="text-align: center;">6</td> </tr> <tr> <td style="background-color: #C85A32;">November</td> <td style="text-align: center;">9</td> <td style="text-align: center;">9</td> <td style="text-align: center;">2</td> <td style="text-align: center;">1</td> </tr> <tr> <td style="background-color: #C85A32;">December</td> <td style="text-align: center;">14</td> <td style="text-align: center;">14</td> <td style="text-align: center;">6</td> <td style="text-align: center;">4</td> </tr> <tr> <td style="background-color: #A9A9A9;">Total</td> <td style="text-align: center;">100</td> <td style="text-align: center;">100</td> <td style="text-align: center;">24</td> <td style="text-align: center;">14</td> </tr> </tbody> </table>	Year 2					<i>Month</i>	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance	July	26	26	2	0	August	27	27	4	1	September	9	9	2	2	October	15	15	8	6	November	9	9	2	1	December	14	14	6	4	Total	100	100	24	14
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Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)				
		Year 2				
		<i>Month</i>	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance
		July	15	15	4	9
		August	38	38	9	4
		September	12	13	5	2
		October	19	19	1	0
		November	9	9	1	0
		December	17	17	2	4
		January	12	13	3	0
		February	10	10	3	1
		March	5	5	0	0
		April	6	6	3	2
		May	17	19	4	6
		June	28	30	2	4
		Total	188	194	37	32
		Year 1				
		<i>Month</i>	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance
		July	51	52	8	0
		August	59	62	19	12
		September	28	31	5	8
		October	33	36	13	11
		November	24	27	14	7
		December	91	101	31	7
		January	171	200	52	16
		February	35	43	4	14
		March	20	30	2	6
		April	28	37	6	13
		May	21	23	3	9
		June	36	41	6	11
		Total	597	683	163	114

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																												
<p>5. Teen Health</p>	<p>Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.</p>	<p>During this reporting period, One (1) teen was served between the ages of twelve (12) to nineteen (19) years old.</p> <table border="1" data-bbox="764 412 2009 935"> <thead> <tr> <th colspan="4" data-bbox="764 412 2009 448">Teen Health Visits 2021 - Present</th> </tr> <tr> <th data-bbox="764 448 1073 483">Month</th> <th data-bbox="1073 448 1381 483">2021 – 2022</th> <th data-bbox="1381 448 1690 483">2022 – 2023</th> <th data-bbox="1690 448 2009 483">2023 – 2024</th> </tr> </thead> <tbody> <tr> <td data-bbox="764 483 1073 516">July</td> <td data-bbox="1073 483 1381 516">38</td> <td data-bbox="1381 483 1690 516">6</td> <td data-bbox="1690 483 2009 516">8</td> </tr> <tr> <td data-bbox="764 516 1073 548">August</td> <td data-bbox="1073 516 1381 548">36</td> <td data-bbox="1381 516 1690 548">11</td> <td data-bbox="1690 516 2009 548">1</td> </tr> <tr> <td data-bbox="764 548 1073 581">September</td> <td data-bbox="1073 548 1381 581">5</td> <td data-bbox="1381 548 1690 581">1</td> <td data-bbox="1690 548 2009 581">1</td> </tr> <tr> <td data-bbox="764 581 1073 613">October</td> <td data-bbox="1073 581 1381 613">15</td> <td data-bbox="1381 581 1690 613">1</td> <td data-bbox="1690 581 2009 613">3</td> </tr> <tr> <td data-bbox="764 613 1073 646">November</td> <td data-bbox="1073 613 1381 646">6</td> <td data-bbox="1381 613 1690 646">3</td> <td data-bbox="1690 613 2009 646">1</td> </tr> <tr> <td data-bbox="764 646 1073 678">December</td> <td data-bbox="1073 646 1381 678">10</td> <td data-bbox="1381 646 1690 678">3</td> <td data-bbox="1690 646 2009 678">1</td> </tr> <tr> <td data-bbox="764 678 1073 711">January</td> <td data-bbox="1073 678 1381 711">34</td> <td data-bbox="1381 678 1690 711">1</td> <td data-bbox="1690 678 2009 711"></td> </tr> <tr> <td data-bbox="764 711 1073 743">February</td> <td data-bbox="1073 711 1381 743">6</td> <td data-bbox="1381 711 1690 743">1</td> <td data-bbox="1690 711 2009 743"></td> </tr> <tr> <td data-bbox="764 743 1073 776">March</td> <td data-bbox="1073 743 1381 776">1</td> <td data-bbox="1381 743 1690 776">2</td> <td data-bbox="1690 743 2009 776"></td> </tr> <tr> <td data-bbox="764 776 1073 808">April</td> <td data-bbox="1073 776 1381 808">10</td> <td data-bbox="1381 776 1690 808">2</td> <td data-bbox="1690 776 2009 808"></td> </tr> <tr> <td data-bbox="764 808 1073 841">May</td> <td data-bbox="1073 808 1381 841">1</td> <td data-bbox="1381 808 1690 841">0</td> <td data-bbox="1690 808 2009 841"></td> </tr> <tr> <td data-bbox="764 841 1073 873">June</td> <td data-bbox="1073 841 1381 873">21</td> <td data-bbox="1381 841 1690 873">6</td> <td data-bbox="1690 841 2009 873"></td> </tr> <tr> <td data-bbox="764 873 1073 906">Total</td> <td data-bbox="1073 873 1381 906">183</td> <td data-bbox="1381 873 1690 906">37</td> <td data-bbox="1690 873 2009 906">15</td> </tr> </tbody> </table>	Teen Health Visits 2021 - Present				Month	2021 – 2022	2022 – 2023	2023 – 2024	July	38	6	8	August	36	11	1	September	5	1	1	October	15	1	3	November	6	3	1	December	10	3	1	January	34	1		February	6	1		March	1	2		April	10	2		May	1	0		June	21	6		Total	183	37	15
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Healthy Desert Highland Gateway Community



Together for better health

IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

MEETING: NOVEMBER 2023



Together for better health

Healthy Desert Highland Gateway Community | Agenda
(Health Care Access Project)
12/11/2023

| Introductions

2 | Updates

Mobile Clinic

Utilization

Dental Services

Marketing / Outreach

Incentives

Hard copy and electronic material.

3 | Project -Re-Budget

DHCD/DHCF Program Committee meeting 12/12/23

4 | Next Meeting: January 8th, 2024 – 3:00pm



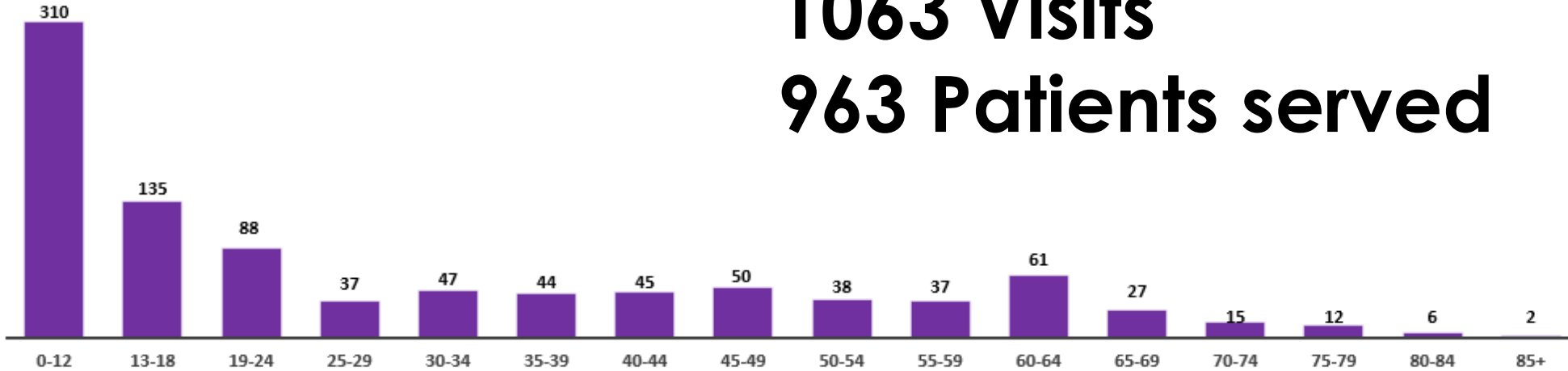
Together for better health

Utilization



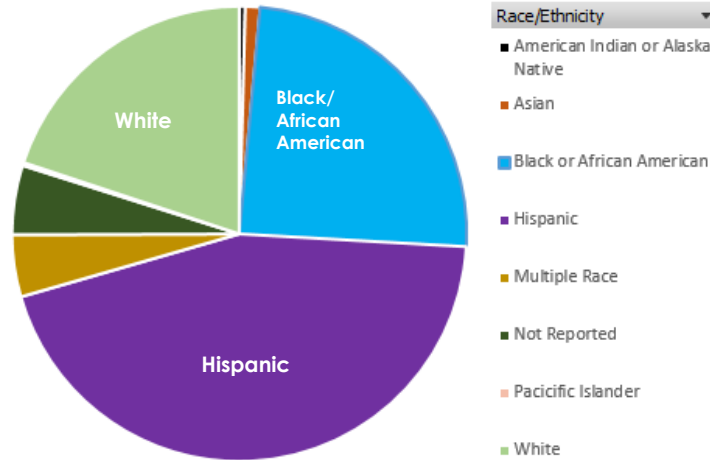
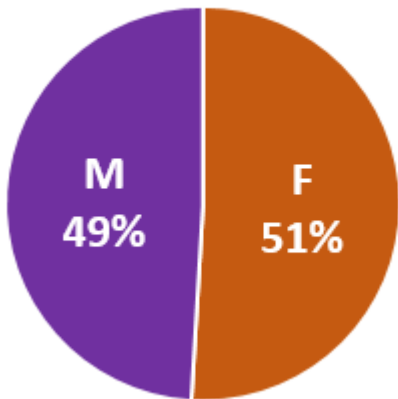
Data- July 2021 - Present

Age

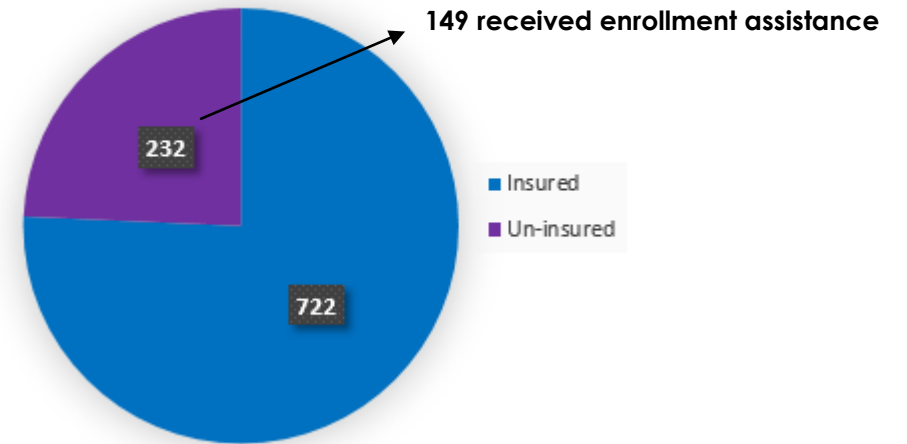


1063 Visits
963 Patients served

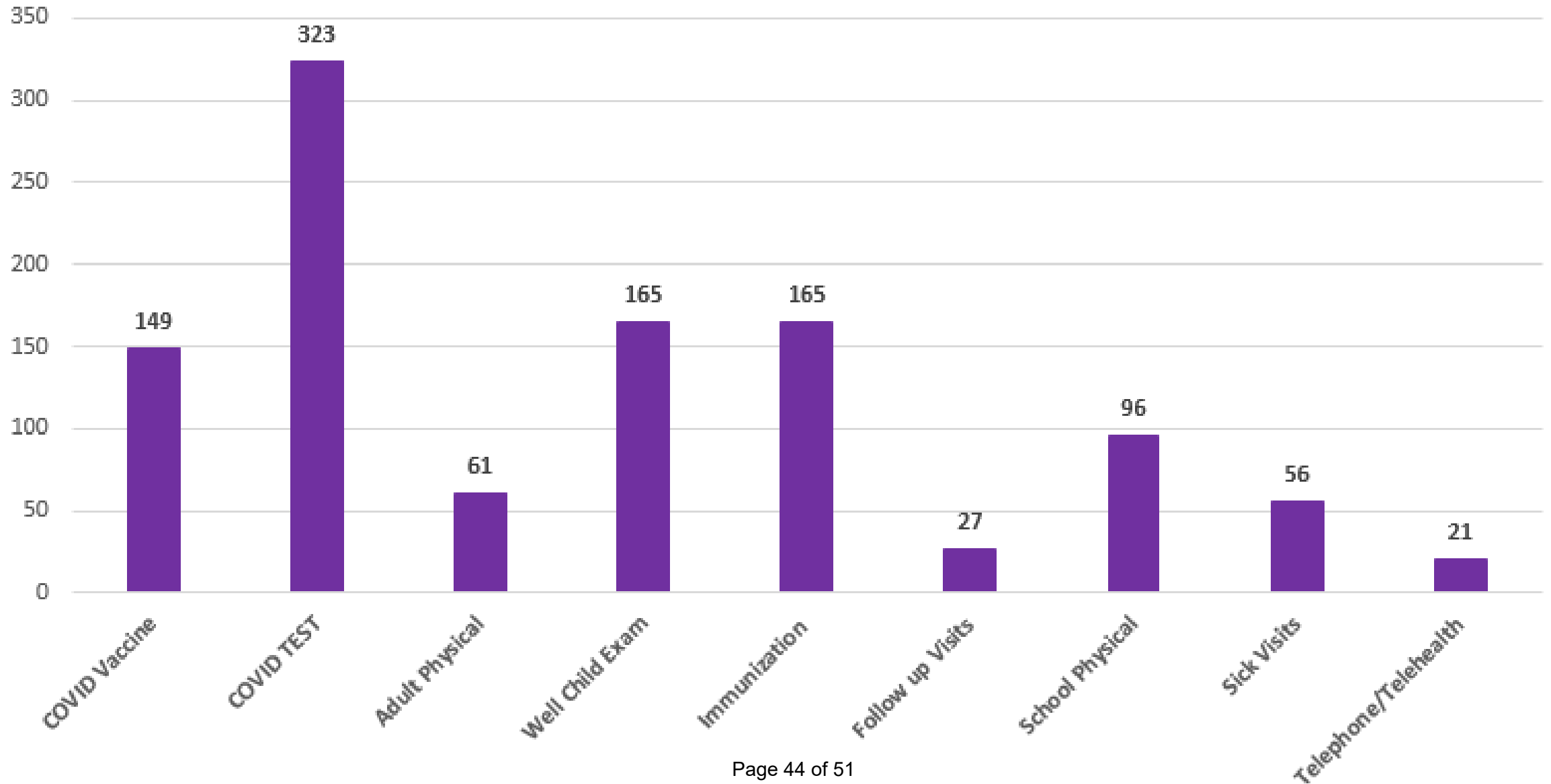
Birth Gender



Insurance Status



Type of Visit





Data- Continue

How did you hear about us?





Together for better health

Dental Services Update



Together for better health

Re-budget & Marketing



Happy Holidays!

NEXT MEETING: JANUARY 8TH , 2024



DAP Health
Healthy Desert Highland Gateway Meeting December 11, 2023



Attendees: Heidi Galicia, CJ Tobe, Devin Quinn, Manny Muro, Tony Bradford, Deiter Crawford, Donna Craig, Jarvis Crawford, Cynthia Session, Chris Christensen		Facilitator: Heidi Galicia		
Absent: Cindy Lou, April Grissom, Grace Garner ,Alyssa Chavez		Recorder: LaBianca McMillan		
Topic	Notes	Action Item	Person Assigned	Due Date
Introductions				
Updates	<ul style="list-style-type: none"> • Mobile Clinic <ul style="list-style-type: none"> ○ Utilization <ul style="list-style-type: none"> ▪ 3 years creating medical mobile at Highland Gateway, ▪ Healthcare District has been collecting data that will drive decisions regarding permanent access to health care services for the Desert Highland Gateway Estates community. ▪ 2023 has been considered “Normal” for the first year since COVID, therefore DAP Health has asked an extension of the program, to end December 2024. ▪ Highland Gateway Wellness Committee has been Collaborating with Heidi in regard to the community and how we may deliver proper care and services. ▪ Thus far, since July of 2021, mobile medical services has served 963 patients. • Dental Services <ul style="list-style-type: none"> ○ Dental services will launch January 10, 2024 and will be scheduled every second and fourth Wednesday of each month, ○ Services provided: Dental Exams, X-rays, cleanings, sealants and oral health education ○ Restorative care will be referred out to brick and mortar sites. ○ Services will be provided to Adults and Children. ○ 12-14 patients may be seen a day. ○ Appointments are highly encouraged and can be scheduled by calling the 1-800 number and we will accommodate walk-ins as capacity permits. ○ Qualifications: Mirror the clinics • Marketing / Outreach <ul style="list-style-type: none"> ○ Incentives ○ Hard copy and electronic material 			

	<ul style="list-style-type: none"> ○ Marketing materials to be given to Jarvis and Cynthia. 2 separate flyers, medical and dental with Spanish and English literature. ○ Outreach ○ Food drive distribution at the center. Assist 300-350 families, Approximately 200 cars that lineup at 12pm. Flyers to be given for marketing ○ Toy drive this Friday, December 15, 2023, 6pm-7pm, suggestion to have a table. ○ Goal is to give marketing materials to the faith base community. 			
Project -Re-Budget	<ul style="list-style-type: none"> ● DHCD/DHCF Program Committee meeting 12/12/23 			
Next Meeting:	<p>January 8th , 2024 – 3:00pm</p> <p>January 9, 2024 -The 2nd Tuesday of the month at 7pm is a meeting at the James O Jessie Unity center, the community and city leadership. Encourage anyone to attend moving forward. DAP</p> <p>January 9 DAP Health will be on the agenda in January.</p>		Manny Muro and Tony Bradford	
Open Forum	<p>Feedback:</p> <ul style="list-style-type: none"> ● New flyers to state the dental services ● January 10, 2024 Wednesday and Thursday ● Measurements have been confirmed to be sure that the mobile fits ● Community meeting what type of services that we do give and to please share at the next meeting. ● Flyers to be bilingual, 2 flyers English/Spanish medical/dental 			
Adjourn 3:35pm				