



**DESERT HEALTHCARE FOUNDATION  
SPECIAL MEETING OF THE BOARD OF DIRECTORS  
Board of Directors  
December 19, 2023  
6:30 P.M.**

**Immediately Following the Adjournment of the Desert Healthcare District Board Meeting**

Regional Access Project Foundation  
Conference Room 103  
41550 Eclectic Street  
Palm Desert, CA 92211

***This meeting is handicapped-accessible***

In lieu of attending the meeting in person, members of the public can participate by webinar using the following link:

<https://us02web.zoom.us/j/88671987917?pwd=T29iRktkZlRDM3lTbmJDWkFiMnVMdz09>  
**Password: 355860**

Members of the public can also participate by telephone, using the following dial in information:

**(669) 900-6833 or Toll Free (833) 548-0282**

**Webinar ID: 886 7198 7917**

**Password: 355860**

You may also email [ahayles@dhcd.org](mailto:ahayles@dhcd.org) with your public comment no later than 4 p.m., Tuesday, 12/19

<b>Page(s)</b>	<b>AGENDA</b>	<b>Item Type</b>
	<i>Any item on the agenda may result in Board Action</i>	
	<b>A. CALL TO ORDER – President PerezGil</b> Roll Call Director Barraza____Director De Lara____ Director Zendle, MD____Director Shorr____ Secretary Rogers, RN____ Vice-President Zavala, PsyD__President PerezGil	
<b>1-2</b>	<b>B. APPROVAL OF AGENDA</b>	<b>Action</b>
	<b>C. PUBLIC COMMENT</b> At this time, comments from the audience may be made on items <i>not</i> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the Foundation. The Board has a policy of limiting speakers to no more than three minutes. The Board cannot take action on items not listed on the agenda. Public input may be offered on agenda items when they come up for discussion and/or action.	



<b>D.</b>	<b>CONSENT AGENDA</b>	<b>Action</b>
	All Consent Agenda item(s) listed below are considered to be routine by the Board of Directors and will be enacted by one motion. <u>There will be no separate discussion of items unless a Board member so requests, in which event the item(s) will be considered following approval of the Consent Agenda.</u>	
4-6	1. BOARD MINUTES a. Board of Directors Meeting – November 28, 2023	
7-16	2. FINANCIALS a. Approval of the November 2023 Financial Statements – F&A Approved December 13, 2023	
17-30	3. GRANT EXTENSIONS a. Grant #1288 DAP Health – six (6) month no cost extension and budget modification request	
<b>E.</b>	<b>REPORTS</b>	<b>Information</b>
31 32-33	1. Desert Healthcare District CEO Report – Chris Christensen, Interim CEO a. Behavioral Health Informational Updates b. Coachella Valley Equity Collaborative – COVID-19 Community Support, Outreach, Education, Testing, Vaccination Distribution – Alejandro Espinoza, Chief of Community Engagement	
34-35	c. DPMG Health Mobile Medical Unit Operations – Alejandro Espinoza, Chief of Community Engagement	
<b>F.</b>	<b>COMMITTEE MEETINGS</b>	
36-38 39-54 55-56 57-64	1. <b>PROGRAM COMMITTEE</b> – Chair/President Evett PerezGil, Vice-President Carmina Zavala, and Director Leticia De Lara a. Draft Meeting Minutes – December 12, 2023 b. Progress and Final Report Update c. Grant Payment Schedules d. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – October 2023 Report – DAP Health - Borrego Health Foundation	<b>Information</b>
65-66	2. <b>FINANCE, LEGAL, ADMINISTRATION, &amp; REAL ESTATE COMMITTEE</b> – Chair/Treasurer Arthur Shorr, Vice-President Carmina Zavala, PsyD, and Director Leticia De Lara a. Draft Meeting Minutes – December 13, 2023	<b>Information</b>
<b>G.</b>	<b>BOARD COMMENTS</b>	
<b>H.</b>	<b>ADJOURNMENT</b>	



The undersigned certifies that a copy of this agenda was posted in the front entrance to the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the front entrance of the Desert Healthcare District office located at the Regional Access Project Foundation, 41550 Eclectic Street, Suite G 100, Palm Desert California at least 72 hours prior to the meeting. If you have a disability or require a translator for accommodation to enable you to participate in this meeting, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer at [ahayles@dhcd.org](mailto:ahayles@dhcd.org) or call (760) 567-0591 at least 72 hours prior to the meeting prior to the meeting.

*Andrea S. Hayles*

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Andrea S. Hayles, Board Relations Officer



**DESERT HEALTHCARE FOUNDATION  
BOARD OF DIRECTORS MEETING MINUTES  
November 28, 2023**

Directors Present	District Staff Present	Absent
President Evett PerezGil Vice-President Carmina Zavala, PsyD Secretary Carole Rogers, RN Treasurer Arthur Shorr Director Les Zendle, MD Director Leticia De Lara, MPA Director Kimberly Barraza	Chris Christensen, Interim CEO - Virtual Donna Craig, Chief Program Officer Alejandro Espinoza, Chief of Community Engagement Will Dean, Marketing and Communications Director Jana Trew, Senior Program Officer Andrea S. Hayles, Board Relations Officer  <u>Legal Counsel</u> Jeff Scott	

AGENDA ITEMS	DISCUSSION	ACTION
<b>A. Call to Order</b>  <b>Roll Call</b>	President PerezGil called the meeting to order at 7:28 p.m.  The Clerk of the Board called the roll with all directors present.	
<b>B. Approval of Agenda</b>	President PerezGil asked for a motion to approve the agenda.	<b>#23-27 MOTION WAS MADE by Director Zendle seconded by Director De Lara to approve the agenda.</b> <b>Motion passed unanimously.</b> <b>AYES – 7 President PerezGil, Vice-President Zavala, Secretary Rogers, Director Shorr, Director Zendle, Director De Lara and Director Barraza</b> <b>NOES – 0</b> <b>ABSENT – 0</b>
<b>C. Public Comment</b>	There were no public comments.	
<b>D. Consent Agenda</b>  <b>1. BOARD MINUTES</b> a. Board of Directors Meeting – October 24, 2023 <b>2. FINANCIALS</b>	President PerezGil asked for a motion to approve the consent agenda.	<b>#23-28 MOTION WAS MADE by Director Rogers seconded by Director De Lara to approve the consent agenda.</b> <b>Motion passed unanimously.</b>



**DESERT HEALTHCARE FOUNDATION  
BOARD OF DIRECTORS MEETING MINUTES  
November 28, 2023**

<p><b>a. Approval of the October 2023 Financial Statements – F&amp;A Approved November 15, 2023</b></p>		<p><b>AYES – 7 President PerezGil, Vice-President Zavala, Secretary Rogers, Director Shorr, Director Zendle, Director De Lara and Director Barraza</b> <b>NOES – 0</b> <b>ABSENT – 0</b></p>
<p><b>E. Reports</b></p>		
<p><b>1. Desert Healthcare District CEO Report – Chris Christensen, Interim CEO</b></p>		
<p><b>a. Behavioral Health Informational Updates – Jana Trew, Senior Program Officer, Behavioral Health</b></p>	<p>President PerezGil inquired with the Board about any questions about the Behavioral Health informational updates.</p> <p>Jana Trew, Senior Program Officer of Behavioral Health, highlighted the timeline for Social Isolation and Loneliness, the funding structure, and the release date of January 8.</p>	
<p><b>b. Coachella Valley Equity Collaborative – COVID-19 Community Support, Outreach, Education, Testing, Vaccination Distribution – Alejandro Espinoza, Chief of Community Engagement</b></p>	<p>President PerezGil inquired with the Board on any questions about the Coachella Valley Equity Collaborative and the DPMG Health Mobile Medical Unit Operations.</p>	
<p><b>c. DPMG Health Mobile Medical Unit Operations – Alejandro Espinoza, Chief of Community Engagement</b></p>	<p>Alejandro Espinoza, Chief of Community Engagement, highlighted DPMG Health’s Mobile Medical Unit Operations monthly partnership with the ABC Recovery Center in Indio and vaccines for</p>	

**DESERT HEALTHCARE FOUNDATION  
BOARD OF DIRECTORS MEETING MINUTES  
November 28, 2023**

	<p>school age refugees at Desert Sands Unified School District.</p> <p>Dr. Tae Kim, Executive Director of DPMG Health, described the possibility of the new trailer commencing operations the week before Christmas, including goodie bags for the homeless. The truck has been acquired to pull the trailer with temporary parking at the Las Palmas Medical Plaza, with a forthcoming open house.</p>	
<b>F.1. F&amp;A Committee</b>		
<b>a. Draft Meeting Minutes – November 15, 2023</b>	<p>President PerezGil inquired about any questions concerning the November F&amp;A Committee meeting minutes.</p> <p>There were no questions or comments.</p>	
<b>G. Board Member Comments</b>	There were no Board member comments.	
<b>H. Adjournment</b>	President PerezGil adjourned the meeting at 7:50 p.m.	<b>Audio recording available on the website at <a href="https://www.dhcd.org/Agendas-and-Documents">https://www.dhcd.org/Agendas-and-Documents</a></b>

ATTEST: \_\_\_\_\_  
Carole Rogers, RN, Secretary, Board of Directors  
Desert Healthcare District Board of Directors

*Minutes respectfully submitted by Andrea S. Hayles, Board Relations Officer*

<b>DESERT HEALTHCARE FOUNDATION</b>					
<b>NOVEMBER 2023 FINANCIAL STATEMENTS</b>					
<b>INDEX</b>					
Statement of Operations					
Balance sheet					
Allocation of Restricted Funds					
Deposit Detail					
Check Register					
Credit Card Expenditures					
Schedule of Grants					

**Desert Healthcare Foundation**  
**Profit & Loss Budget vs. Actual**  
July through November 2023

	MONTH			TOTAL		
	Nov 23	Budget	\$ Over Budget	Jul - Nov 23	Budget	\$ Over Budget
<b>Income</b>						
4000 · Gifts and Contributions	2,497	10,833	(8,336)	32,396	54,165	(21,769)
4003 · Grants	72,908	185,333	(112,425)	1,290,286	926,665	363,621
4116 · Bequests - Frederick Lowe	5,893	5,000	893	25,864	25,000	864
4130 · Misc. Income	0	83	(83)	0	415	(415)
8015 · Investment Interest Income	11,839	12,500	(661)	49,657	62,500	(12,843)
8040 · Restr. Unrealized Gain/(Loss)	218,676	(8,333)	227,009	(10,331)	(41,665)	31,334
<b>Total Income</b>	<b>311,813</b>	<b>205,416</b>	<b>106,397</b>	<b>1,387,872</b>	<b>1,027,080</b>	<b>360,792</b>
<b>Expense</b>						
5001 · Accounting Services Expense	1,159	1,167	(8)	5,795	5,835	(40)
5035 · Dues & Memberships Expense	0	42	(42)	27	210	(183)
5057 · Investment Fees Expense	3,640	4,167	(527)	19,019	20,835	(1,816)
5065 · Legal Costs Ongoing Expense	0	83	(83)	0	415	(415)
5101 · DHCD-Exp Alloc Wages& benefits	33,148	33,148	0	165,740	165,740	0
5101.1 · DHCD Labor Allocation to Grants	(14,349)	(14,349)	0	(71,745)	(71,745)	0
5102 · DHCD-Expenses - CVEC	43,113	36,237	6,876	146,818	181,185	(34,367)
5106 · Marketing & Communications	0	2,917	(2,917)	5,450	14,585	(9,135)
5110 · Other Expenses	549	417	132	2,346	2,085	261
5115 · Postage & Shipping Expense	0	8	(8)	0	40	(40)
5120 · Professional Fees Expense	0	83	(83)	0	415	(415)
8051 · Major grant expense	50,755	222,833	(172,078)	251,060	1,114,165	(863,105)
8052 · Grant Expense - Collective/Mini	0	2,500	(2,500)	0	12,500	(12,500)
<b>Total Expense Before Social Services</b>	<b>118,015</b>	<b>289,253</b>	<b>(171,238)</b>	<b>524,510</b>	<b>1,446,265</b>	<b>(921,755)</b>
5054 · Social Services Fund	0	10,000	(10,000)	6,000	50,000	(44,000)
<b>Net Income</b>	<b>193,798</b>	<b>(93,837)</b>	<b>287,635</b>	<b>857,362</b>	<b>(469,185)</b>	<b>1,326,547</b>



**Desert Healthcare Foundation**  
**Balance Sheet Previous Year Comparison**  
As of November 30, 2023

				Nov 30, 23	Nov 30, 22
<b>ASSETS</b>					
<b>Current Assets</b>					
<b>Checking/Savings</b>					
<b>100 - CASH</b>					
<b>150 - Petty Cash</b>				207	200
<b>151 - Checking - Union Bank 7611</b>				0	1,811,592
<b>152 - Checking - Union Bank 8570</b>				0	141,438
<b>153 - Checking - US Bank - 7094</b>				693,901	0
<b>154 - Checking - US Bank - 4946</b>				270,824	0
<b>Total Checking/Savings</b>				964,932	1,953,230
<b>Total Accounts Receivable</b>				176,827	109,531
<b>Other Current Assets</b>					
<b>476-486 - INVESTMENTS</b>					
<b>477 - Morgan Stanley-Investments</b>					
<b>477.2 - Unrealized Gain/(Loss)</b>				(245,206)	(238,548)
<b>477 - Morgan Stanley-Investments - Other</b>				2,080,146	2,060,061
<b>Total 477 - Morgan Stanley-Investments</b>				1,834,940	1,821,513
<b>486 - Merrill Lynch</b>					
<b>486.1 - Merrill Lynch Unrealized Gain</b>				545,732	712,230
<b>486 - Merrill Lynch - Other</b>				2,201,826	2,020,334
<b>Total 486 - Merrill Lynch</b>				2,747,558	2,732,564
<b>Total 476-486 - INVESTMENTS</b>				4,582,498	4,554,077
<b>500 - CONTRIBUTIONS -RCVB -CRTS</b>					
<b>515 - Contrib RCVB-Pressler CRT</b>				70,118	62,367
<b>530 - Contrib RCVB-Guerts CRT</b>				126,022	126,022
<b>Total 500 - CONTRIBUTIONS -RCVB -CRTS</b>				196,140	188,389
<b>601 - Prepaid Payables</b>				7,130	5,864
<b>Total Other Current Assets</b>				4,785,768	4,748,330
<b>TOTAL ASSETS</b>				<b>5,927,527</b>	<b>6,811,091</b>

**Desert Healthcare Foundation**  
**Balance Sheet Previous Year Comparison**  
As of November 30, 2023

				Nov 30, 23	Nov 30, 22
<b>LIABILITIES &amp; EQUITY</b>					
<b>Liabilities</b>					
<b>Current Liabilities</b>					
<b>Accounts Payable</b>					
			<b>1000 - Accounts Payable</b>	92,954	17,467
			<b>1052 - Account payable-DHCD Exp Alloc</b>	100,442	130,737
			<b>Total Accounts Payable</b>	193,396	148,204
<b>Other Current Liabilities</b>					
			<b>2183 - Grants Payable-COVID-CARES PHI</b>	112,156	114,102
			<b>2190 - Current - Grants payable</b>	1,218,156	70,980
			<b>Total Other Current Liabilities</b>	1,330,312	185,082
			<b>Total Current Liabilities</b>	1,523,708	333,286
<b>Long Term Liabilities</b>					
			<b>2186 - Grants payable</b>	0	200,000
			<b>Total Liabilities</b>	1,523,708	533,286
<b>Equity</b>					
			<b>3900 - Retained Earnings</b>	3,546,460	6,098,389
			<b>Net Income</b>	857,362	179,419
			<b>Total Equity</b>	4,403,822	6,277,808
<b>TOTAL LIABILITIES &amp; EQUITY</b>				<b>5,927,527</b>	<b>6,811,091</b>

DESERT HEALTHCARE FOUNDATION					
BALANCE SHEET 11/30/23					
ALLOCATION OF MAJOR CATEGORIES/LIABILITIES					
		T/B	GENERAL Fund	Restricted Funds	Trusts
<b>ASSETS</b>					
	150 - Petty Cash	207	207	-	-
	153 - Checking - US Bank 7094*	693,901	500,505	193,396	-
	154 - Checking - US Bank 4946*	270,824	100,000	170,824	-
	<b>Total 100 - CASH - UNRESTRICTED</b>	<b>964,932</b>	<b>600,712</b>	<b>364,220</b>	<b>-</b>
Accounts Receivable					
	321 - Accounts Receivable - Other	176,827	-	176,827	-
	<b>Total Accounts Receivable</b>	<b>176,827</b>	<b>-</b>	<b>176,827</b>	<b>-</b>
477 - Invt-Morgan Stanley					
	477.2 - Unrealized Gain	(245,206)	(245,206)	-	-
	477 - Invt-Morgan Stanley	2,080,146	2,080,146	-	-
	<b>Total 477 - Invt-Morgan Stanley</b>	<b>1,834,940</b>	<b>1,834,940</b>	<b>-</b>	<b>-</b>
6441	486.1 - Merrill Lynch Unrealized Gain	545,732	-	545,732	-
	486 - Merrill Lynch	2,201,826	607,039	1,594,787	-
	<b>Total 486 - Merrill Lynch</b>	<b>2,747,558</b>	<b>607,039</b>	<b>2,140,519</b>	<b>-</b>
	515 - Contrib RCVB-Pressler CRT	70,118	-	-	70,118
	530 - Contrib RCVB-Guerts CRT	126,022	-	-	126,022
	601 - Prepaid payables	7,130	7,130	-	-
	<b>Total Current Assets</b>	<b>5,927,527</b>	<b>3,049,821</b>	<b>2,681,566</b>	<b>196,140</b>
	<b>TOTAL ASSETS</b>	<b>5,927,527</b>	<b>3,049,821</b>	<b>2,681,566</b>	<b>196,140</b>
<b>LIABILITIES &amp; EQUITY</b>					
<b>Liabilities</b>					
Current Liabilities					
Accounts Payable					
	1000 - Accounts Payable	92,954	-	92,954	-
	1052 - Account Payable - DHCD - Alloc Expenses	100,442	-	100,442	-
	2183 - Grants Payable-COVID-CARES PHI	112,156	-	112,156	-
	2190 - Grants Payable - Current Portion	1,218,156	-	1,218,156	-
	<b>Total Current Liabilities</b>	<b>1,523,708</b>	<b>-</b>	<b>1,523,708</b>	<b>-</b>
	2186 - Grant Payable - Long Term	-	-	-	-
	<b>Total Liabilities</b>	<b>1,523,708</b>	<b>-</b>	<b>1,523,708</b>	<b>-</b>
<b>Equity</b>					
	3900 - Retained Earnings	3,546,460	2,192,462	1,157,858	196,140
	Net Income	857,362	857,362	-	-
	<b>Total Equity</b>	<b>4,403,822</b>	<b>3,049,824</b>	<b>1,157,858</b>	<b>196,140</b>
	<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>5,927,527</b>	<b>3,049,821</b>	<b>2,681,566</b>	<b>196,140</b>
* Restricted funds include Accounts Payable & advance of USAging grant funds					

**Desert Healthcare Foundation**  
**Deposit Detail**  
November 2023

Type	Date	Name	Account	Amount
<b>Deposit</b>	<b>11/01/2023</b>		<b>154 - Checking - US Bank - 4946</b>	<b>96,719</b>
Payment	11/01/2023	Riverside County - Public Health - Covid Disparities Grant	1499 - Undeposited Funds	(96,719)
TOTAL				(96,719)
<b>Deposit</b>	<b>11/02/2023</b>		<b>153 - Checking - US Bank - 7094</b>	<b>100</b>
		Misc.	4000 - Gifts and Contributions	(100)
TOTAL				(100)
<b>Deposit</b>	<b>11/22/2023</b>		<b>153 - Checking - US Bank - 7094</b>	<b>1,667</b>
Payment	11/22/2023	Inland Empire Health Plan - Connect IE Agreement	1499 - Undeposited Funds	(1,667)
TOTAL				(1,667)
<b>Deposit</b>	<b>11/28/2023</b>		<b>153 - Checking - US Bank - 7094</b>	<b>5,893</b>
		American Society of Composers	4116 - Bequests - Frederick Lowe	(5,893)
TOTAL				(5,893)
<b>Deposit</b>	<b>11/28/2023</b>		<b>153 - Checking - US Bank - 7094</b>	<b>10</b>
		Misc.	4000 - Gifts and Contributions	(10)
TOTAL				(10)
			<b>TOTAL</b>	<b>104,389</b>

**Desert Healthcare Foundation**  
**Check Register**  
As of November 30, 2023

Type	Date	Num	Name	Amount
<b>100 - CASH</b>				
<b>153 - Checking - US Bank - 7094</b>				
Bill Pmt -Check	11/02/2023	5506	Riverside County Latino Commission - Grant Payment	(90,825)
Bill Pmt -Check	11/08/2023	ACH 111023	WEA-Palm Desert-LLC (Westfield Shop Cntr) - Mall Kiosk Lease	(5,000)
Bill Pmt -Check	11/09/2023	5507	Moss, Levy & Hartzheim LLP	(2,000)
Check	11/14/2023		Bank Service Charge	(549)
Bill Pmt -Check	11/16/2023	5508	U.S. Bank	(17,254)
Bill Pmt -Check	11/28/2023	5509	Clinicas De Salud Del Pueblo Inc. - Grant Payment	(33,750)
Bill Pmt -Check	11/28/2023	5510	Verizon Wireless	(182)
Total 153 - Checking - US Bank - 7094				(149,560)
<b>154 - Checking - US Bank - 4946</b>				
Bill Pmt -Check	11/14/2023	1125	Alianza Coachella Valley - Grant Payment	(6,666)
Bill Pmt -Check	11/14/2023	1126	El Sol Neighborhood Educational Center - Grant Payment	(22,012)
Bill Pmt -Check	11/14/2023	1127	Galilee Center - Grant Payment	(6,012)
Bill Pmt -Check	11/14/2023	1128	Todec Legal Center Perris - Grant Payment	(3,470)
Bill Pmt -Check	11/14/2023	1129	Vision Y Compromiso - Grant Payment	(25,473)
Total 154 - Checking - US Bank - 4946				(63,633)
<b>TOTAL</b>				<b>(213,193)</b>

**Desert Healthcare Foundation**  
**Details for Credit Card Expenditures**  
**Credit card purchases - October 2023 - Paid November 2023**

Number of credit cards held by Foundation personnel - 3

Credit Card Limit - \$25,000

Credit Card Holders:

Chris Christensen - Interim CEO/Chief Administration Officer

Alejandro Espinoza Santacruz - Chief of Community Engagement

Routine types of charges:

Office Supplies, Dues for membership, Supplies for Projects, Programs, etc.

Statement				Expense Type	Amount	Purpose	Description
Year	Month Charged	Total Charges					
		\$ 17,254.13					
<b>Monthly Statement:</b>							
2023	October	\$ 17,254.13	Foundation				
			<b>Chris Christensen:</b>				
			5102	\$ 1,865.48	Enterprise - rental truck for 9/18/23 - 10/17/23		
				<b>\$ 1,865.48</b>			
			<b>Alejandro Espinoza Santacruz:</b>				
			5102	\$ (1,464.95)	Kroger - cancellation of duplicate gift card order		
			5102	\$ 5,008.00	Target - gift cards for USAging events		
			5102	\$ 112.01	Arco - fuel for rental truck		
			5102	\$ 4,008.00	Target - gift cards for USAging events		
			5102	\$ 112.89	Subway - food for CVEC event		
			5102	\$ 1,464.95	Kroger - gift cards for North Shore community research project		
			5102	\$ 1,464.95	Kroger - gift cards for North Shore community research project (duplicate order cancelled)		
			5102	\$ 116.32	Domino's - food for CVEC event		
			5102	\$ 102.21	Circle K - fuel for rental truck		
			5102	\$ 106.07	Jack In The Box - food for CVEC event		
			5102	\$ 4,008.00	Target - gift cards for CVEC events		
			5102	\$ 98.93	Arco - fuel for rental truck		
			5102	\$ 135.37	El Pollo Loco - food for CVEC event		
			5102	\$ 100.00	Facebook - advertising for CVEC vaccine events		
			5102	\$ 7.95	Ralph's - gift card activation fee		
			5102	\$ 7.95	Ralph's - gift card activation fee		
				<b>\$ 15,388.65</b>			

DESERT HEALTHCARE FOUNDATION							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
November 30, 2023							
TWELVE MONTHS ENDING JUNE 30, 2024							
A/C 2190 and A/C 2186-Long term			6/30/2023	New Grants	Total Paid	11/30/2023	
Grant ID Nos.		Name	Open	Current Yr	July-June	Open	
			BALANCE	2022-2023		BALANCE	
Health Portal		Remaining Collective Funds-Mayor's Race & DHCF	\$ 1,496		\$ 1,496	\$ -	HP-cvHIP
BOD - 04/24/18 & 06/28/22		Behavioral Health Initiative Collective Fund + Expansion	\$ 1,932,903		\$ 340,218	\$ 1,592,685	Behavioral Health
BOD - 06/26/18 BOD		Avery Trust Funds-Committed to Pulmonary services	\$ 532,243		\$ 33,960	\$ 498,283	Avery Trust
BOD - 6/25/19 BOD (#1006)		DHCD - Homelessness Initiative Collective Fund	\$ 71,557		\$ -	\$ 71,557	Homelessness
BOD - 07/27/21 BOD (#1288)		DAP Health (Borrego Community) - Improving Access to Healthcare - 3 yrs	\$ 423,971		\$ 14,301	\$ 409,670	
F&A - 6/11/19, 6/09/20, 6/22/21 Res. NO. 21-02, 22-17		Prior Year Commitments & Carry-Over Funds	\$ 1,544,156		\$ -	\$ 1,544,156	
<b>TOTAL GRANTS</b>			<b>\$ 4,506,326</b>	<b>\$ -</b>	<b>\$ 389,975</b>	<b>\$ 4,116,351</b>	
<b>Summary: As of 10/31/2023</b>			<b>Uncommitted &amp; Available</b>				
Health Portal (CVHIP):	\$ -	\$ -					
Behavioral Health Initiative Collective Fund	\$ 1,592,685	\$ 622,104					
Avery Trust - Pulmonary Services	\$ 498,283	\$ 485,283					
West Valley Homelessness Initiative	\$ 71,557	\$ 71,557					
Healthcare Needs of Black Communities	\$ 409,670	\$ -					
Prior Year Commitments & Carry-Over Funds	\$ 1,544,156	\$ 1,544,156					
<b>Total</b>	<b>\$ 4,116,351</b>	<b>\$ 2,723,100</b>					
<b>Amts available/remaining for Grant/Programs - FY 2023-24:</b>			<b>FY24 Grant Budget</b>		<b>Social Services Fund #5054</b>		
<b>Amount budgeted 2023-2024</b>		\$ 30,000	\$ 30,000		Budget	\$ 120,000	
<b>Amount granted year to date</b>		\$ -	\$ -		DRMC Auxiliary	\$ 6,000	
Mini Grants:					Eisenhower		Spent YTD
Net adj - Grants not used:	1046	\$ 40			<b>Balance Available</b>	\$ 114,000	
Contributions / Additional Funding							
Prior Year Commitments & Carry-Over Funds	FY19-20 \$284,156; FY20-21 \$730,000; FY21-22 \$530,000	\$ 1,544,156					
<b>Balance available for Grants/Programs</b>		<b>\$ 1,574,196</b>					

**DESERT HEALTHCARE FOUNDATION  
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE**

November 30, 2023

FISCAL YEAR ENDING JUNE 30, 2024

			TOTAL Grant	6/30/2023 Open BALANCE	Current Yr 2023-2024	Total Paid July-June	11/30/2023 Payable BALANCE	Remaining Funds BALANCE
<b>Grant ID Nos.</b>	<b>Name</b>							
<b>BOD - 11/22/22 - Resolution 22-28 Approval*</b>	<b>Covid Disparities RFP</b>							
Contract #22-323B*	Total CBOs		\$ 822,096	\$ 657,769	\$ -	\$ 257,859	\$ 112,156	\$ 418,719
	Total DHCF		\$ 443,871	\$ 301,323	\$ -	\$ 110,594	\$ 44,285	\$ 194,251
	<b>TOTAL</b>		<b>\$ 1,265,967</b>	<b>\$ 959,092</b>	<b>\$ -</b>	<b>\$ 368,453</b>	<b>\$ 156,441</b>	<b>\$ 612,971</b>
<b>BOD - 02/28/23 - Riverside Overdose Data to Action (RODA) Community Harm Reduction Education Plan</b>								
Contract #23-108*	Grant #1379 - ABC Recovery		\$ 25,000	\$ 22,857	\$ (10,806)	\$ 14,194	\$ -	\$ -
	Total DHCF		\$ 24,000	\$ 15,807	\$ (4,518)	\$ 19,482	\$ -	\$ -
<b>TOTAL GRANTS</b>	<b>TOTAL</b>		<b>\$ 49,000</b>	<b>\$ 38,664</b>	<b>\$ (15,324)</b>	<b>\$ 33,676</b>	<b>\$ -</b>	<b>\$ -</b>
<b>BOD - 07/25/23 - USAging: Aging and Disability Vaccination Collaborative</b>								
Grant # 90HDC0001-01-00	TOTAL CBOs		\$ 279,000	\$ -	\$ 279,000	\$ -	\$ -	\$ 279,000
	Total DHCF		\$ 62,648	\$ -	\$ 62,648	\$ -	\$ 27,636	\$ 35,012
<b>TOTAL GRANTS</b>	<b>TOTAL</b>		<b>\$ 341,648</b>	<b>\$ -</b>	<b>\$ 341,648</b>	<b>\$ -</b>	<b>\$ 27,636</b>	<b>\$ 314,012</b>
<b>Amts available/remaining for Grant/Programs - FY 2023-24:</b>						<b>Account 2183</b>	<b>\$ 112,156</b>	
Pass-Through Organizations billed to date		\$ 251,101						\$ -
Foundation Administration Costs		\$ 118,361						<b>Grant Funds</b>
Contributions / Additional Funding	Reimbursements received and pending	\$ (369,462)						<b>RFP</b>
<b>Balance available for Grants/Programs</b>		<b>\$ -</b>			Total Grant		\$ 1,641,291	
					Received to Date		\$ 701,056	
*Contracts are on a reimbursement basis and will reflect expenses as they are invoiced and receivable from County of Riverside.					<b>Balance Remaining</b>		<b>\$ 940,235</b>	





**Date:** December 19, 2023

**To:** Board of Directors

**Subject:** Grant #1288 DAP Health – no cost grant extension for six (6) months and budget modification request

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**Program Committee recommendation:** forward to the Board of Directors a recommendation to approve a budget modification request and a six (6) month no-cost grant extension, extending the grant agreement through December 31, 2024.

**Background:** On July 27, 2021, the Desert Healthcare Foundation Board of Directors awarded a \$575,000 grant to Borrego Community Health Foundation, for “Improving Access to Healthcare in Desert Highland Gateway Estates” for the purpose of supporting a pilot mobile services program and to begin to assess the sustainability of a more permanent healthcare program within the community. It was anticipated that a minimum of 2,053 patient care medical visits and 860 dental visits would be conducted with part-time mobile services to the community. The term of the grant was from July 1, 2021 through June 30, 2024.

As of July 31, 2023, nine hundred and three medical visits had been conducted. Dental services were on hold due to the pandemic and the restrictive space on mobile units conceived as a higher risk of exposure.

Effective July 31, 2023, an Assignment of Grant Agreement transferred grant #1288 to DAP Health.

**Current:** Per the email (attached), DAP Health requests a budget modification and six (6) month no cost grant extension. This request is to provide DAP Health sufficient time after the transition to meet the goals of the grant, including the numbers served. This will be accomplished, in part, by increasing marketing and outreach efforts, as well as, offering dental services that were previously on hold due to the pandemic, incentives to members of the Desert Highland Gateway Estates community, and monthly educational learning sessions.

**Fiscal Impact:** none

**ASSIGNMENT OF DESERT HEALTHCARE  
FOUNDATION GRANT AGREEMENT**

THIS ASSIGNMENT OF GRANT AGREEMENT (“Assignment Agreement”) is made as of July 31, 2023, from Borrego Community Health Foundation (Borrego), a California nonprofit Corporation to Desert AIDS Project (DAP) dba DAP Health, a California nonprofit Corporation status. This assignment is in accordance with and as allowed by the Desert Healthcare Foundation Grant Agreement No. 1288 (Grant Agreement) July 1, 2021, between the Desert Healthcare Foundation (Foundation) and Borrego.

1. The Foundation as Grantor and Borrego as Grantee, entered into the Grant Agreement for the purpose of supporting a pilot mobile services program and to begin to assess the sustainability of a more permanent health care program within the community. It was anticipated that 2,913 medical and dental visits would be conducted with part time mobile services in the community. A copy of the Grant Agreement No. 1288 is attached hereto incorporated herein by reference.

2. Section 25 of the Grant Agreement allows for the assignment and transfer of the interest in the grant funds provided the Grantee obtains the written consent of the Foundation.

3. Borrego has been utilizing the grant funds to accomplish the goals and objectives of the grant. Borrego would like by this Assignment Agreement to assign all its rights, interests, and obligations expressly and irrevocably it has in the Grant Agreement to DAP, effective upon the written consent of the Foundation.

4. Borrego hereby expressly acknowledges and consents to the assignment of the Grant Agreement. DAP hereby expressly agrees to continue to serve as Grantee and shall be responsible for compliance with the all the terms and conditions of the Grant Agreement and the Foundation hereby expressly acknowledges and consents to the assignment to DAP.

5. IN WITNESS WHEREOF, Borrego and DAP have caused this Assignment Agreement to be duly executed on July 31, 2023.

Borrego Community Health Foundation

Desert AIDS Project dba DAP Health

By DocuSigned by:  
David Brinkman  
4F37B9655DEA4C0...  
David Brinkman, CEO

By DocuSigned by:  
David Brinkman  
4F37B9655DEA4C0...  
David Brinkman, CEO

**CONSENT TO ASSIGNMENT**

Desert Healthcare Foundation  
By DocuSigned by:  
Conrado Barzaga  
8F39A71B12A04DE...  
Conrado Barzaga, MD, CEO

## Erica Huskey

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**From:** Stephanie Smith <ssmith@daphealth.org>  
**Sent:** Monday, November 20, 2023 2:56 PM  
**To:** Donna Craig  
**Cc:** William VanHemert; John Guay; Judy Stith; CJ Tobe; Heidi Galicia; Erica Huskey  
**Subject:** #1288 Request for No Cost Extension and Budget Modification  
**Attachments:** 1288\_DAP Health + Borrego Health Grant Budget Modification 11.16.23.xlsx

Good Afternoon Donna,

Thank you for meeting with the DAP team the other day. On behalf of DAP Health we would like to formally request a no cost extension for the award #1288 Desert Highland Gateway to December 31, 2024. Reflecting the submitted budget modification submitted on November 16, 2024 in the amount of \$409,669.56. The attached budget is included in this formal request.

We appreciate Desert HealthCare District support as we continue the commitment to the Desert Gateway community.

Warmest Regards and Happy Holidays!

Stephanie Smith

[Stephanie Smith](#)

Associate Director of Institutional Giving

 [ssmith@daphealth.org](mailto:ssmith@daphealth.org)



*Together for better health*

**IMPORTANT WARNING:** This message is intended for the use of the person or entity to which it is addressed and may contain information that is privileged and confidential, the disclosure of which is governed by applicable law. If the reader of this message is not the intended recipient, or the employee or agent responsible for delivering it to the intended recipient, you are hereby notified that any dissemination, distribution or copying of this information is STRICTLY PROHIBITED.

If you have received this message in error, please notify us immediately by calling (760) 323-2118 and destroy the related message. Thank You for your cooperation.

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**DESERT HEALTHCARE FOUNDATION GRANT EXTENSION AGREEMENT**

This agreement is entered into by the Desert Healthcare Foundation (“FOUNDATION”), a California nonprofit benefit corporation and Desert AIDS Project dba DAP Health (“RECIPIENT”), a California nonprofit 501(c)3, and is effective upon execution by both parties.

1. **Grant Extension**

Purpose and Use of Extension: Desert AIDS Project dba DAP Health is hereby granted a 6-month extension to the original grant agreement with Borrego Community Health Foundation approved on December 20, 2021 for Improving Access To Healthcare in Desert Highland Gateway Estates.

No additional funds will be disbursed. RECIPIENT shall use remaining dollars, if any, from original grant amount of \$575,000. during extension period.

2. **Term of Agreement**

The amended end of term of this agreement shall be 12/31/2024.

3. **Agreement Requirements**

RECIPIENT shall submit a final report with tracking documents to FOUNDATION within thirty (30) days from the expiration of this agreement. All other requirements and conditions not specified in this extension agreement remain the same as in the original grant agreement.

4. **Signatories**

The persons executing this extension agreement on behalf of the RECIPIENT have been designated by the governing body or fiscal agent of the RECIPIENT as the official signatories of this agreement and all related documents. At least one of these persons is a member of the RECIPIENT'S governing board, and both persons have the authority to execute this agreement on behalf of RECIPIENT.

**RECIPIENT:**

Desert AIDS Project d/b/a/ DAP Health  
1695 N. Sunrise Way  
Palm Springs, CA 92262-3702

**Name:** President/Chair of RECIPIENT  
Governing Body

**Name:** Executive Director

\_\_\_\_\_  
PLEASE PRINT

\_\_\_\_\_  
PLEASE PRINT

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
DATE

\_\_\_\_\_  
DATE

**Authorized Signatory for Desert Healthcare Foundation:**

**Name:** Chris Christensen  
**Title:** Interim Chief Executive Officer

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
DATE

Desert Healthcare Foundation  
1140 N. Indian Canyon Dr.  
Palm Springs, CA 92262

**EXHIBIT B – Grant #1288**  
*(revised to reflect a six (6) month no cost grant extension)*

**PAYMENT SCHEDULE, REQUIREMENTS & DELIVERABLES**

<u>Project Title</u>	<u>Start/End</u>
IMPROVING ACCESS TO HEALTHCARE IN DESERT	7/1/2021
HIGHLAND GATEWAY ESTATES	<del>6/30/2024</del>
	Amended to reflect a six (6) month no cost extension 12/31/2024

**PAYMENTS:**

Total request amount: \$575,000.00  
 Payments will be made on a monthly reimbursable basis.

**GRANT AND PAYMENT SCHEDULE REQUIREMENTS:**

Scheduled Date	Grant Requirements for Payment	Reporting Period	Payment
7/01/21	Signed Agreement submitted & accepted		\$30,000.00 advance to draw down toward approved monthly reimbursed expenses
8/15/21	Monthly one page report, budget report and receipts submitted and accepted	7/01/21 - 7/31/21	Reimbursed based on approved expenses
9/15/21	Monthly one page report, budget report and receipts submitted and accepted	8/01/21 - 8/31/21	Reimbursed based on approved expenses
10/15/21	Monthly one page report, budget report and receipts submitted and accepted	9/01/21-9/30/21	Reimbursed based on approved expenses
11/15/21	Monthly one page report, budget report and receipts submitted and accepted	10/01/21 - 10/31/21	Reimbursed based on approved expenses
12/15/21	Monthly one page report, budget report and receipts submitted and accepted	11/01/21 -11/30/21	Reimbursed based on approved expenses
1/15/22	Monthly one page report, budget report and receipts submitted and	12/01/21 -12/31/21	Reimbursed based on approved expenses

	accepted		
1/15/22	<b>First 6-month progress report submitted through grant portal</b>	7/01/21 – 12/31/21	\$0
2/15/22	Monthly one page report, budget report and receipts submitted and accepted	1/01/22 – 1/31/22	Reimbursed based on approved expenses
3/15/22	Monthly one page report, budget report and receipts submitted and accepted	2/01/22 – 2/28/22	Reimbursed based on approved expenses
4/15/22	Monthly one page report, budget report and receipts submitted and accepted	3/01/22 – 3/31/22	Reimbursed based on approved expenses
5/15/22	Monthly one page report, budget report and receipts submitted and accepted	4/01/22 – 4/30/22	Reimbursed based on approved expenses
6/15/22	Monthly one page report, budget report and receipts submitted and accepted	5/01/22 – 5/31/22	Reimbursed based on approved expenses
7/15/22	Monthly one page report, budget report and receipts submitted and accepted	6/01/22 – 6/30/22	Reimbursed based on approved expenses
7/15/22	<b>Second 6-month progress report submitted through grant portal</b>	1/01/22 – 6/30/22	\$0
8/15/22	Monthly one page report, budget report and receipts submitted and accepted	7/01/22 – 7/31/22	Reimbursed based on approved expenses
9/15/22	Monthly one page report, budget report and receipts submitted and accepted	8/01/22 – 8/31/22	Reimbursed based on approved expenses
10/15/22	Monthly one page report, budget report and receipts submitted and accepted	9/01/22 – 9/30/22	Reimbursed based on approved expenses
11/15/22	Monthly one page report, budget report and receipts submitted and accepted	10/01/22–10/31/22	Reimbursed based on approved expenses
12/15/22	Monthly one page report, budget report and receipts submitted and accepted	11/01/22–11/30/22	Reimbursed based on approved expenses
1/15/23	Monthly one page report, budget report and receipts submitted and accepted	12/01/22–12/31/22	Reimbursed based on approved expenses
1/15/23	<b>Third 6-month progress report submitted through grant portal</b>	7/01/22 – 12/31/22	\$0



2/15/23	Monthly one page report, budget report and receipts submitted and accepted	1/01/23 - 1/31/23	Reimbursed based on approved expenses
3/15/23	Monthly one page report, budget report and receipts submitted and accepted	2/01/23 - 2/28/23	Reimbursed based on approved expenses
4/15/23	Monthly one page report, budget report and receipts submitted and accepted	3/01/23 - 3/31/23	Reimbursed based on approved expenses
5/15/23	Monthly one page report, budget report and receipts submitted and accepted	4/01/23 - 4/30/23	Reimbursed based on approved expenses
6/15/23	Monthly one page report, budget report and receipts submitted and accepted	5/01/23 - 5/31/23	Reimbursed based on approved expenses
7/15/23	Monthly one page report, budget report and receipts submitted and accepted	6/01/23 - 6/30/23	Reimbursed based on approved expenses
7/15/23	<b>Fourth 6-month progress report submitted through grant portal</b>	<b>1/01/23 - 6/30/23</b>	<b>\$0</b>
8/15/23	Monthly one page report, budget report and receipts submitted and accepted	7/01/23 - 7/31/23	Reimbursed based on approved expenses
9/15/23	Monthly one page report, budget report and receipts submitted and accepted	8/01/23 - 8/31/23	Reimbursed based on approved expenses
10/15/23	Monthly one page report, budget report and receipts submitted and accepted	9/01/23 - 9/30/23	Reimbursed based on approved expenses
11/15/23	Monthly one page report, budget report and receipts submitted and accepted	10/01/23-10/31/23	Reimbursed based on approved expenses
12/15/23	Monthly one page report, budget report and receipts submitted and accepted	11/01/23-11/30/23	Reimbursed based on approved expenses
1/15/24	Monthly one page report, budget report and receipts submitted and accepted	12/01/23-12/31/23	Reimbursed based on approved expenses
1/15/24	<b>Fifth 6-month progress report submitted through grant portal</b>	<b>7/01/23 - 12/31/23</b>	<b>\$0</b>
2/15/24	Monthly one page report, budget report and receipts submitted and accepted	1/01/24 - 1/31/24	Reimbursed based on approved expenses
3/15/24	Monthly one page report, budget	2/01/24 - 2/29/24	Reimbursed based on

	report and receipts submitted and accepted		approved expenses
4/15/24	Monthly one page report, budget report and receipts submitted and accepted	3/01/24 - 3/31/24	Reimbursed based on approved expenses
5/15/24	Monthly one page report, budget report and receipts submitted and accepted	4/01/24 - 4/30/24	Reimbursed based on approved expenses
6/15/24	Monthly one page report, budget report and receipts submitted and accepted	5/01/24 - 5/31/24	Reimbursed based on approved expenses
7/15/24	Monthly one page report, budget report and receipts submitted and accepted	6/01/24 - 6/30/24	Reimbursed based on approved expenses
7/15/24	<b>Sixth 6-month progress report submitted through grant portal</b>	1/01/24 - 6/30/24	\$0
8/15/24	Monthly one page report, budget report and receipts submitted and accepted	7/01/24 - 7/31/24	Reimbursed based on approved expenses
9/15/24	Monthly one page report, budget report and receipts submitted and accepted	8/01/24 - 8/31/24	Reimbursed based on approved expenses
10/15/24	Monthly one page report, budget report and receipts submitted and accepted	9/01/24 - 9/30/24	Reimbursed based on approved expenses
11/15/24	Monthly one page report, budget report and receipts submitted and accepted	10/01/24-10/31/24	Reimbursed based on approved expenses
12/15/24	Monthly one page report, budget report and receipts submitted and accepted	11/01/24-11/30/24	Reimbursed based on approved expenses
1/15/25	Monthly one page report, budget report and receipts submitted and accepted	12/01/24-12/31/24	Reimbursed based on approved expenses
1/15/25	<b>Seventh 6-month progress report submitted through grant portal</b>	7/01/24 - 12/31/24	\$0
1/31/25	<b>Final report submitted through grant portal</b>	7/01/21 - <del>6/30/24</del> 12/31/24	\$0

TOTAL GRANT AMOUNT: \$575,000.00

**DELIVERABLES:**

**Program/Project Goals and Evaluation**

<p><b>Goal #1:</b>          Collaboration - Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee through a multifaceted approach. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. This can include administrative staff as well as service providers or the Chief Medical Officer. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstandings.</p>	<p><b>Evaluation #1:</b>          By July 30, 2021, ongoing meetings will be held with the Community Wellness Committee to discuss program implementation and utilization.</p>
<p><b>Goal #2:</b>          By <del>June 30 2024</del> <b>December 31 2024</b>, a minimum of 2053 patient care medical and 860 dental visits will be provided.</p>	<p><b>Evaluation #2:</b>          Monthly reports will be submitted as to the number of patient visits.</p>
<p><b>Goal #3:</b>          Conduct community education events and activities once a month to address health care and other wellness topics.</p>	<p><b>Evaluation #3:</b>          Monthly report of topic and participation</p>
<p><b>Goal #4:</b>          By <del>June 30 2024</del> <b>December 31 2024</b> provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or other enabling services.</p>	<p><b>Evaluation #4:</b>          Hire and train Care Coordination Specialist that are able to assist with Covered California or Medi-Cal applications. They will be hired from within the community and conduct community education as to the benefits of these programs. Provide a monthly report of the total persons receiving assistance.</p>
<p><b>Goal #5:</b>          Include a teen health component that addresses risk behaviors. By <del>June 30 2024</del> <b>December 31 2024</b> a total of 300 unduplicated teens will have participated in educational activities or received health care services.</p>	<p><b>Evaluation #5:</b>          The monthly utilization report will include the total of teens 12-19 that received services.</p>

## Grant Budget

Line Item Budget Modification Request				
Grant #: 1288		DAP Health + Borrego Health		Date of Request: 11/16/23
OPERATIONAL EXPENSES		Remaining Amount of 3-Year Approved Project Budget as of 7/31/23	New Value Requested	Total Line Change
<b>Total Staffing Expenses</b> <span style="color: red;">Detail on Section 2</span>		\$ 408,002.45	\$ 257,158.80	\$ (150,843.65)
<b>Equipment (itemize)</b>				
1	Computer hardware/software (Telehealth equipment, comp		\$ 35,000.00	\$ 35,000.00
2				\$ -
3				\$ -
4				\$ -
<b>Supplies (itemize)</b>				
1	PPE, gloves, masks, Band-Aids, any supplies to support cli		\$ 11,022.50	\$ 11,022.50
2				\$ -
3				\$ -
4				\$ -
<b>Printing / Duplication</b>				
<b>Mailing / Postage</b>				
<b>Mileage/Mobile Fuel @ \$225 per wk/11 months</b>		\$ 1,667.11	\$ 9,900.00	\$ 8,232.89
<b>Education / Training</b>				
<b>Other Direct Project Expenses Not Described Above (itemize)</b>				
1	Incentives (Gas cards, grocery vouchers, tracfones)		\$ 34,872.38	\$ 34,872.38
2	Monthly educational learning sessions (Speaker fees, food/drinks)		\$ 6,000.00	\$ 6,000.00
3	Marketing (Digital, in-app ads, geo fencing and printing)		\$ 30,000.00	\$ 30,000.00
4				
* Items listed below are included for calculation of the total project budget only. For use of DHCD/F funds, these line items would be included in the allowable 15% indirect cost rate.				
<b>Office / Rent / Mortgage*</b>				
<b>Telephone / Fax / Internet*</b>				
<b>Utilities*</b>				
<b>Insurance*</b>				
<b>Indirect Rate</b>			\$ 25,715.88	\$ 25,715.88
<b>Total Project Budget (Rounded up to nearest dollar)</b>				
		\$ 409,669.56	\$ 409,669.56	\$ -
<b>Budget Narrative</b>	<p>The total budget is based on the remaining unexpended dollars transferred to DAP Health in the amount of \$409,669.56. Allocations and changes have occurred based on need or revisions of costs not reflected in the previous approved budget. Based on the needs to enhance the services and community engagement activities, it was determined that there were costs that are required to effectively support the medical operations and patient education. The budget modification operational expenses include increase in mobile unit fuel, proposing a request for updated hardware/software and electronic equipment, incentives and educational learning sessions. Based on these changes there was also a change that would have occurred in the indirect rate, of which remains at 10% at \$25,715.88.</p> <p><b>Software/hardware and electronic updated equipment</b> is being requested as to the mobile units under the operation of Borrego Health for the last couple of years was needing upgrades, though during the time of instability of cash flow Borrego Health was unable to set this as a priority. It is being requested to support the needs of computer hardware, software, update computers, and phones to accurately to facilitate medical service delivery. This also supports the purchase of telehealth equipment. In addition, software will be used to support marketing efforts to design creative messages and the use of social media platforms to support community engagement activities.</p> <p><b>Mileage/Mobile Fuel</b> is based on the remaining grant period along with the average cost incurred in fuel. Fuel costs have increased since the last budget submission. On average the mobile unit fuel cost \$225 per week for eleven months (44 weeks) remaining in the award period = \$9,900 in cost to cover fuel till June 30, 2024.</p> <p><b>Incentives</b> is an new request to support additional transportation needs of the patients, this includes Lyft rides, bus passes, tracfones, hygiene kits and other incentive items recommended by the wellness committee. Incentives were not requested previously due to at the time Borrego Health provided transportation, where this was not required. In addition, incentives such as hygiene kits and other incentive items as suggested by the committee can play a positive role in encouraging or motivating participation in educational and services provisions. Incentives are being requested to support outreach, education presentations and encourage patients to obtain services. The CCR/Community Health Workers perform community outreach and engagement activities and will provide incentives for the community in participating in educational learning opportunities. In addition, the clinical team including the Customer Service Representative (CSR) when making appointments will support patients with addressed transportation needs.</p> <p><b>Monthly educational learning sessions</b> and the speaker fees is a new request line item to support the monthly educational learning sessions held at the community center. This would include fund the purchases of snacks, beverages such as water or other refreshments, supplies such as paper, pens, presentation supplies such as flip charts, etc., and fees to support subject matter experts for the purposes of educational presentations. This could include nutritionist, diabetes educators, and others to support the success of providing comprehensive educational learning sessions. The</p> <p><b>Marketing expenses</b> are pivotal in supporting community awareness and engagement activities for the duration of the project period. The addition of the personnel staff, Marketing Coordinator will support the efforts in design and creation of marketing messages, and printed materials to be mailed to the homes, to provide materials for street and community event outreach. This will also include Geo-fencing which is mobile marketing to targeted regions, communication distribution for upcoming services.</p>			

Version 09.11.23 Please see instructions tab for additional information

Staff Salary Expenses		Annual Salary	% of Time Allocated to Project	Approved 3-Year Project Budget	New Value Requested
<b>Employee Position/Title</b>					
1	Administrator	\$ 184,615.38	5%		8,520.71
2	Administrative Support	\$ 95,000.00	30%	42,326	31,374.72
3	IT Staff	\$ 83,440.00	10%	24,786	7,561.85
4	Billing Clerk	\$ 50,583.00	0%	14,994	-
5	Nurse Practitioner	\$ 159,135.00	20%	110,468	28,800.00
6	Nurse (RN, LVN)	\$ 89,347.00	25%	106,154	19,615.38
7	Licensed LVN	\$ 79,040.00	20%		14,592.00
8	Medical Assistant	\$ 38,244.00	0%	34,084	-
9	Medical Assistant-Phlebotomist	\$ 41,725.00	30%	37,180	8,087.04
10	Building Operations Manager	\$ 85,000.00	10%		7,846.15
11	Dentist	\$ 169,600.00	20%	50,380	15,501.54
12	Dental Assistant	\$ 37,482.00	20%	10,946	6,846.77
13	CCS/Community Liason/CHW	\$ 36,874.00	100%	109,548	33,046.15
14	CSR/Driver	\$ 53,560.00	20%		9,888.00
15	Transportation	\$ 38,563.00	0%	28,642	-
16	Marketing Coordinator	\$ 76,086.40	20%		14,046.72
<b>Enter Total Employee Benefits / Employer Taxes % (Proportional Fringe Costs and/Or Employer Taxes Based On % Of Time Allocated To Project)</b>				14,850	51,431.76
<b>Total Will Populate In Total Staffing Expenses Section 1</b>				<b>Total</b>	<b>\$ 584,358.00 \$ 257,158.80</b>
<b>Budget Narrative - Scope of Work</b>	<p>Since the acquisition of BCHF to DAP Health there are changes to the budget to accommodate the new structure of Departments and Organizational oversight. The following changes in personnel occurred to support the newly formed structure that reflects the appropriate project and fiscal oversight of the Desert Highland Gateway initiative. In addition the revised budget includes marketing, digital ads, the marketing coordinator was an additional staffing to support the strategy. <b>(NEW) Administrator (CJ Tobe)</b> - The role as Administrator is to support efforts in attending relevant meetings in the N. Palm Springs Community, Budget Monitoring and oversight of project. <b>(NEW) Building Operations Manager (Jason Frances)</b> - This purpose of this role is to coordinate logistics when it comes to on-site schedule, and to coordinate units when repairs or additional work is required. This also includes all maintenance of unit. <b>(NEW) Marketing Coordinator (Monica Cavillo)</b> - This position will create marketing strategies to increase community awareness and engagement of medical services being offered, coordinate digital ads, geo-fencing, and any print material development. <b>(NEW) CSR/Driver (Sergio Ruiz)</b> - This role is based on driving the mobile unit to and from the site/location, registering patients, and setting up appointment and follow-up visits. <b>Adjustments:</b> 1) Medical Assistant - In addition to providing patient care support to the provider, the MA conducts on site phlebotomy services, thus removed the additional Medical Assistant and attained the role of MA/Phlebotomist to account for the true role and responsibilities of personnel; 2) The CCS Community Liason provides in addition to enabling services (insurance enrollment), also supports all outreach and community engagement activities in the service area as a Community Health Worker. This role is a 1.0 FTE based on patient enrollment services and community engagement activities performed. <b>Removal/Retraction:</b> of line items in <u>Transportation, Billing Clerk, Medical Assistant</u> is due to the following: 1) Transportation provision for patients to be picked up and transported to home/site is no longer available. Use of no cost MedLift is used to support any patient transportation needs. DAP/BCHF no longer have medical vans to support this service, removed from budget. The CSR/Driver that was added to the budget performs driving the mobile unit to and from the site. 2) Billing Clerk was removed due to this would be supported cost in Indirect cost. There is no longer a billing clerk time allocated specifically for this project. 3) Medical Assistant duties are conducted by the combination personnel role identified as Medical Assistant/Phlebotomist, no additional Medical Assistant is required to be identified in this budget removed due to duplicated roles from previous budget.</p>				
<b>Budget Narrative - Employee Benefits</b>	<p>The employee benefits increased due to the changes in personnel, this including the addition of four (4) personnel that include Administrator, Building Operation Manager, CSR/Driver, and Marketing Coordinator. The rates of salaries have also increased due to the additional staff. There was also a decrease of personnel cost due to the removal of the unnecessary duplication of roles and responsibilities. In addition, the calculation for fringe benefits was calculated incorrectly the salaries totaled \$573,177 @ 30% Fringe should have reflected a \$177,953., fringe cost. The calculation for the amount of \$14,850 was based on a calculation of only 3% fringe. This is an incorrect calculation and was not addressed in the previous communications from previous BCHF staff. Due to the transfer to DAP Health, the organizations fringe rate is 25%, the increase of fringe is accurately reflected at the increase of \$51,473.76. This is the labor cost for each of the employees that are based on taxes, unemployment insurance, workers compensation, employee health, life, and disability insurance and retirement contributions.</p>				

<b>Professional Services / Consultant Expenses</b>		<b>Hourly Rate</b>	<b>Hours/Week</b>	<b>Approved Project Budget</b>	<b>New Value Requested</b>
<b>Company and Staff Title</b>					
1	NA				
2					
3					
4					
5					
6					
7					
8					
<b>Total Will Populate in Total Staffing Expenses Section 1</b>			<b>Total &gt;</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Budget Narrative - Scope of Work</b>	<p>The healthcare provision includes medical and dental visits that is to be conducted on a part-time basis in the community. DAP Health continues to be committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. Scope of work remains unchanged as to providing access of healthcare services in the Desert Highland Gateway community through the means of mobile services. Efforts will be continued allowing for community engagement as it is essential to the success of improving the health and wellbeing of the population and to this end, the team will continue with collaborating with the Community Wellness Committee, addressing the identified needs.</p>				



**DESERT HEALTHCARE**  
**DISTRICT & FOUNDATION**

Date: December 19, 2023  
To: BOARD OF DIRECTORS  
Subject: Behavioral Health Informational Update

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**Staff Recommendation:** Information only

**History/Background:**

- The California Hospital Association (CHA) 2023 Behavioral Health Care Symposium convened in Sacramento on December 12<sup>th</sup> and 13<sup>th</sup>. This annual meeting provided attendees the opportunity to hear from a diverse range of leaders in behavioral health who shared their perspectives on the direction of behavioral health care in California. District attendees included, Board President Evett PerezGil, Board Vice-President Carmina Zavala, and Senior Program Officer-Behavioral Health Jana Trew.
- Symposium topics included: The impactful legislation that has been enacted to create opportunities for improved mental health services for California residents suffering from Serious Mental Illness (SMI), those in need of supportive housing and the inclusion of acute services for those engaged in substance use/misuse (CARE Court, Behavioral Health Services Act and integrated partnerships between Counties and providers).
- City of Sacramento Mayor Darrell Steinberg discussed the history and intention behind the Mental Health Services Act (MHSA) and the need to modernize it to better address the needs of our most vulnerable community members. This plan will now be identified as the Behavioral Health Services Act (BHSA) and will include a comprehensive whole person approach to address the needs of those who need mental health service support more immediately and utilizing evidence based approaches that can result in sustainable change.
- Many of the speakers highlighted the need to improve workforce levels by addressing how these team members experience the current behavioral healthcare environment and seek ways to make this work more attractive as a means to promote the hiring and retention of staff across all behavioral health roles (peer, clinical and administrative).
- The role of hospitals as participants in the evolving focus on integrated partnerships to support the innovation of improved behavioral health delivery systems was highlighted as a priority area of need.
- Coachella Valley Behavioral Health held it's official Ribbon Cutting event on Thursday, December 14<sup>th</sup>. This hospital will provide acute psychiatric support services from its location in the City of Indio. This acute care hospital opening has been greatly anticipated and will assist in meeting this community's need for intensive mental health care resources. Coachella Valley Behavioral Health is led by Scott Hullinger, Chief Executive Officer.
- **Fiscal Impact:**



**DESERT HEALTHCARE**  
**DISTRICT & FOUNDATION**

Date: December 19, 2023  
To: Board of Directors  
Subject: CV Equity Collaborative: COVID-19 Testing and Vaccine Update

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**Staff Recommendation:** Informational item only

**Background:**

- The Desert Healthcare District and Foundation received \$1.2 million from the County of Riverside and \$500,00 from The Public Health Institute to support targeted community-based outreach, education, and COVID-19 testing in partnership with community- and faith-based organizations that serve vulnerable communities in Coachella Valley, with an emphasis on Eastern Coachella Valley.
- The Desert Healthcare District and Foundation has established and leads The Coachella Valley Equity Collaborative (CVEC), which has brought together community and faith-based organizations, government agencies (county and state), and local farm owners to address the COVID-19 epidemic and ensure there is a coordinated effort to maximize resources and prevent overlap in services and/or outreach.

**COVID-19 Testing Update:**

- The CVEC received 6,000 at-home COVID-19 tests from RUHS Department of Public Health that will be distributed through outreach events and per request from partner organizations.
- To date, a total of **350** COVID-19 testing clinics resulting in roughly **23,592** COVID-19 tests have been provided at events organized by the CVEC and its partners. In addition, more than **15,032** COVID-19 at-home tests have been provided at COVID-19 vaccination clinics, community events, food distribution events, and goodie bags that include educational materials.

**COVID-19 Vaccination Update**

- To date, a total of **478** COVID-19 vaccination clinics have resulted in **49,646** COVID-19 vaccines provided to District residents in vaccination clinics hosted by the CVEC in partnership with the RUHS-Department of Public Health, CV Pharmacy, and Borrego Health. In addition, a total of **2,284** doses of the flu vaccine, **68** doses of the RSV vaccine, **21** doses of the shingles vaccine, and **13** doses of the pneumonia vaccine have been provided at CVEC-sponsored COVID-19 vaccination clinics.



- The US Aging grant has provided additional resources to increase the capacity of the CVEC partners to provide flu and COVID-19 vaccines to older adults and individuals with special needs.
- The CVEC has hosted the first couple of vaccine clinics at the Palm Desert Mall kiosk. In addition to hosting weekly vaccine clinics, the kiosk has also served as an outreach post for CVEC partners to disseminate educational material, PPE including COVID-19 take-home tests, and information on the latest recommendations by the CDC and CDPH on COVID-19. A rotation schedule has been developed for the funded CVEC partners to perform said duties.

**Fiscal Impact:**

Riverside County Contract: \$4,415,977

Public Health Institute grant: \$725,000

US Aging grant: \$341,648



**DESERT HEALTHCARE**  
**DISTRICT & FOUNDATION**

Date: December 19, 2023

To: Board of Directors

Subject: DPMG Health Mobile Medical Unit Operations

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**Staff Recommendation:** Informational item only

**Background:**

On May 25, 2021, the DHCD Board of Directors approved \$336,500 for the acquisition of a medical mobile unit and additional operational expenses, an additional \$175,000 stemming from a grant from the Coachella Valley Resource Conservation District (CVRCD). The purchase cost of the medical mobile unit totaled \$170,000.

On March 1, 2022, a Request for Proposal (RFP) was released to find an operator for the medical mobile unit, who would be able to license it as a medical facility. DPMG Health (Desert Physician's Medical Group), which is a 501(c)3 organization of DRMC's Family Medicine Residency Program, applied to the RFP and ultimately was selected to be the operator of the vehicle and provide healthcare services.

On June 28, 2022, the DHCD Board of Directors approved a 3-year NTE \$500,00 operating budget for the medical mobile unit, which was awarded to DPMG Health.

After production delays due to the supply chain disruptions due to COVID-19, finally, on December 2, 2022, the DHCD launched the brand new 26ft. medical mobile unit, which includes two examination rooms, along with a full restroom.

**Update**

The addition of the medical mobile unit has increased the District's visibility throughout the Coachella Valley and has served as a learning platform for various medical specialties for the Desert Care Network and DPMG Health medical residents. Since the launch in October 2022, **3,853** District residents ranging from refugees, farmworkers, unhoused individuals, and students have received medical care through the medical mobile unit. The provision of these services has been greatly due to partnerships that have been established with:

- Galilee Center
- Well in the Desert
- Growing Coachella Valley
- City of Palm Springs RISE team
- City of Desert Hot Springs
- Coachella Valley Unified School District

- Desert Sands Unified School District
- Palm Springs Unified School District
- Coachella Valley Housing Coalition

The current and upcoming schedule for the medical mobile unit includes:

Weekly fixed sites

- **Tuesday:** Galilee Center, Indio, CA
- **Wednesday:** City of Palm Springs RISE team, Palm Springs, CA  
Birth Choice of the Desert, Palm Desert, CA
- **Friday:** Well in the Desert, Palm Springs, CA  
Gojii Diabetes Program, Palm Springs, CA

Monthly fixed sites

- ABC Recovery Center, Indio, CA
- Jovenes AA Recovery Home, Sky Valley, CA
- Desert Hot Springs Homeless Outreach, Desert Hot Springs, CA
- Coachella Valley Housing Coalition, Multiple locations

**Fiscal Impact:**

*Medical Mobile Unit Purchase and Maintenance:* \$336,500 of which \$175,000 came from The Coachella Valley Resource Conservation District (CVRCD) grant.

*Medical Mobile Unit Operations:* \$500,000 over 3-year period to DPMG Health



**DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE MEETING  
MEETING MINUTES  
December 12, 2023**

<b>Directors &amp; Community Members Present</b>	<b>District Staff Present via Video Conference</b>	<b>Absent</b>
President Evett PerezGil Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Chris Christensen, Interim CEO Donna Craig, Chief Program Officer Alejandro Espinoza, Chief of Community Engagement Jana Trew, Senior Program Officer, Behavioral Health Meghan Kane, MPH, Senior Program Officer, Public Health Erica Huskey, Grants Manager Andrea S. Hayles, Board Relations Officer	

<b>AGENDA ITEMS</b>	<b>DISCUSSION</b>	<b>ACTION</b>
<b>I. Call to Order</b>	The meeting was called to order at 5:33 p.m. by Chair PerezGil.	
<b>II. Approval of Agenda</b>	Chair PerezGil asked for a motion to approve the agenda.	<b>Moved and seconded by Director De Lara and Vice-President Zavala to approve the agenda. Motion passed unanimously.</b>
<b>III. Meeting Minutes</b> <b>1. October 10, 2023</b>	Chair PerezGil asked for a motion to approve the October 10, 2023, meeting minutes.	<b>Moved and seconded by Director De Lara and Vice-President Zavala to approve the October 10, 2023, meeting minutes. Motion passed unanimously</b>
<b>IV. Public Comment</b>	There was no public comment.	
<b>V. Old Business</b>  <b>1. Grant Payment Schedules</b>	Chair PerezGil inquired with the committee concerning any questions related to the grant payment schedules.  The staff answered questions concerning the pass-through funds on the grant payment schedule and the amount received and pending from Riverside County.	

**DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE MEETING  
MEETING MINUTES  
December 12, 2023**

<p><b>2. Coachella Valley Equity Collaborative</b></p> <p><b>a. COVID 19 Testing and Vaccinations</b></p>	<p>Chair PerezGil inquired with the committee concerning any questions about the Coachella Valley Equity Collaborative.</p> <p>Alejandro Espinoza, Chief of Community Engagement, described the upcoming closing of the Riverside University Health Systems (RUHS) public health grant, continuing services with the USAging grant, and advancing pediatric vaccinations on the mobile medical unit.</p>	
<p><b>3. DPMG Health Medical Mobile Unit Operations</b></p>	<p>Chair PerezGil inquired with the committee concerning any questions about the DPMG Health mobile medical unit operations.</p> <p>Alejandro Espinoza, Chief of Community Engagement, provided an overview of the partnership with Desert Sands School District for adolescent vaccinations and the DPMG Health mobile medical unit recently vaccinating eighteen migrant children at an elementary school. Following the holiday break, the mobile unit will commence vaccinations for Middle and High School students.</p>	
<p><b>4. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – October 2023 Report – DAP Health - Borrego Health Foundation</b></p>	<p>Chair PerezGil inquired with the committee concerning any questions about the Borrego Health – DAP Health October 2023 Report.</p> <p>Donna Craig, Chief Program Officer, described the ongoing</p>	

**DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE MEETING  
MEETING MINUTES  
December 12, 2023**

	<p>psychiatric telehealth mental health services, and the mobile dental clinic services commencing in January combined with the mobile health services.</p>	
<p><b>VI. Grant Funding</b></p> <p><b>1. Grant #1288 DAP Health – six (6) month no cost grant extension and budget modification request</b></p>	<p>Vice-President Zavala recused herself from the DAP Health grant discussion.</p> <p>Chair PerezGil inquired with Director De Lara concerning any questions about DAP Health’s six (6) month no cost grant extension and budget modification request.</p> <p>There were no questions or concerns.</p>	<p><b>Moved and seconded by Director De Lara and President PerezGil to approve Grant #1288 DAP Health – six (6) month no cost grant extension and budget modification request and forward to the Board for approval. Motion passed unanimously</b></p>
<p><b>VII. Program Updates</b></p> <p><b>1. Progress and Final Reports Update</b></p>	<p>Chair PerezGil inquired with the committee concerning any questions about the progress and final reports update.</p> <p>There were no comments or questions.</p>	
<p><b>VIII. Committee Member Comments</b></p>		
<p><b>IX. Adjournment</b></p>	<p>Chair PerezGil adjourned the meeting at 5:49 p.m.</p>	<p><b>Audio recording available on the website at <a href="http://dhcd.org/Agendas-and-Documents">http://dhcd.org/Agendas-and-Documents</a></b></p>

ATTEST: \_\_\_\_\_  
 Evett PerezGil, Chair/President, Board of Directors  
 Program Committee

*Minutes respectfully submitted by Andrea S. Hayles, Board Relations Officer*



**Date:** December 12, 2023

**To:** Program Committee – Foundation

**Subject:** Progress and Final Grant Reports 10/1/2023 – 11/30/2023

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**The following progress and final grant reports are included in this staff report:**

**Riverside County Latino Commission # 1318**

Grant term: 1/1/2023 – 6/30/2024

Original Approved Amount: \$605,507

**Progress Report** covering the time period from: 4/1/2023 – 6/30/2023

**Martha's Village and Kitchen # 1336**

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$99,853.60

**Progress Report** covering the time period from: 2/1/2023 – 7/31/2023

**Transgender Health and Wellness Center # 1346**

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$129,771

**Progress Report** covering the time period from: 2/1/2023 – 7/31/2023

**Clinicas de Salud del Pueblo, dba Innercare # 1339**

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$150,000.

**Progress Report** covering the time period from: 2/1/2023 – 7/31/2023

## **Grant Progress Report**

**Organization Name: Riverside County Latino Commission on Alcohol and Drug Abuse, Inc.,**

**Grant #: 1318**

**Project Title: Healthy Minds, Healthy Lives; Mentas Sanas, Vidas Sanas**

### **Contact Information:**

Contact Name: Seham Saba, LMFT

Phone:760-398-9090

Email: ssaba@latinocommission.com

### **Grant Information**

**Total Grant Amount Awarded: \$605,507**

**Grant Term (example 7/1/22 – 6/30/23): 1/1/23 – 6/30/24**

**Reporting Period (example 7/1/22 – 10/31/22): 04/01/2023 to 06/30/2023**

### **Desert Healthcare District Strategic Plan Alignment**

**Goal: 3.** Proactively expand community access to behavioral/mental health services in the Coachella Valley within the geographical areas identified by this project.

### **Strategy:**

**3.1** Provide funding to support an increase in the number of behavioral/mental health professionals (includes training) (Priority: High)

**3.3** Provide funding to Community-Based Organizations enabling an increase in the number and the geographic dispersion of sites providing behavioral/mental health services (consider co-location with other health services) (Priority: High)

**3.4** Provide funding support to Community-Based Organizations providing tele-behavioral/mental health services (Priority: High)

**3.6** Educate community residents on available behavioral/mental health resources (Priority: Moderate)

**3.7** Collaborate/Partner with community providers to enhance access to culturally sensitive behavioral/mental health services (Priority: Moderate)



## **Progress This Reporting Period**

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

Starting August, we will have an office space for therapy once a week in DHS Family Resource Center; in the interim we have been providing therapy services to the community from Palm Springs, Cathedral City, and Indio in our Palm Desert office since we have not been able to secure a full-time office space in one of the service areas in the western side served by this project sooner. We are in conversation with an organization to secure office space in Cathedral City. Our associate therapist has been providing direct services two times a week from the Mecca Family Resource Center. We also hosted the first mental health walk which was a success. We partnered with 54 organizations for this event to provide resources to the community regarding mental health and substance abuse treatment. The project has also accomplished community outreach and education by doing mental health presentations and participation in mental health awareness community events. During this quarter we have managed to reach members of the community and establish partnerships with many organizations through our social media outreach. We are currently redesigning our social media platforms as well as our webpage to be more in touch with the community.

**Goal #1:** *By June 30, 2024, RCLC will provide direct services to at least 200 community members served by RCLC's mental health service providers (in a region yet to be determined such as Thermal, Indio, North Shore, Palm Springs, or Desert Hot Springs).*

*In addition to telehealth options, promoters will be serving as case managers in assistance to access these services, ongoing telephone and in-person follow up as needed, and referrals to other community resources in response to individual and family needs (Addressing strategy 3.3 and 3.4).*

**Progress of Goal #1:** RCLC Associate Clinical Therapist has provided mental health services to 20 community members, a total of 120 therapy sessions. These services have been conducted from the Mecca Family & Farmworker's Service Center, and our satellite office in Palm Desert. We are in the process of onboarding a license therapist to provide direct services and our first trainee has just started providing services.

### **Goal #2:**

*By June 2024, RCLC will improve community awareness of mental health/substance services available to community members in the eastern Coachella Valley. This goal will be accomplished through the delivery of at least 4 community awareness activities that will provide education surrounding mental health services/resources. At least one community awareness activity will be provided each quarter, with the intended goal of having 75 individuals in attendance (Addressing strategy 3.6).*

### **Progress of Goal #2:**

We hosted the first mental health awareness community event on May 6th, 2023. During this community event we distributed resources surrounding mental health and

substance abuse. We had 54 organizations being part of this event and providing resources to the community. We had more than 1000 community members attending the event. Next quarter we will have two additional events, one will take place July 28<sup>th</sup> in the city of Desert Hot Springs and the other one will take place in the city of North Shore on August 11<sup>th</sup>. These will be two back to school events where we will provide backpacks filled with supplies to the students in our community and we will also provide resources and education regarding mental health and substance abuse. We will track attendance to these events using registration lists. Our social worker has also attended events and presentations with a total outreach of 33 members of the community.

**Goal #3:**

*By June 30, 2024, RCLC in partnership with VyC will train promotoras to conduct outreach and education to reduce stigma and increase awareness among community residents (in a region yet to be determined but within the geographic areas identified in this project) about mental and behavioral health topics such as depression, anxiety, trauma, substance use, suicidal ideation, etc., how to access resources and navigate the health system; each promotor/a will reach at least 20 individuals per week: 20 people/promotor/week x 52 weeks x 3 promotoras = a minimum of 3,120 people reached to reduce stigma and raise awareness about mental health resources (Addressing Strategy 3.7).*

**Progress of Goal #3:**

Our Partners VyC has started providing outreach to our community in the cities of DHS, Palm Springs, Cathedral City, Indio, Coachella, Thermal, Mecca, and North Shore. We currently have two full time promoters and one part-time promoters working on this project. Promoters have been trained in the topics of depression, anxiety, parenting, suicidal ideation, and stress management. Promoters have also been trained in our services and the different resources in the community. The promoters have reached a total of 364 members from the community. V y C promoters together with our social worker and program supervisor have attended presentations on mental health topics and our services in the senior centers of Mecca, Cathedral City, and Thermal. Our Social Worker position has also provided resources and linkages to community resources and services for 62 members of the community and conducted mental health awareness presentations reaching 33 members of the community. Our Social worker has also provided case management for our associate therapist caseload. We have several presentations scheduled for the next quarter.

**Goal #4:**

Every 6 months, 4 part-time employees who are current graduate students, in the behavioral mental health field, who are deemed “trainees/interns,” by the Board of Behavioral Health Sciences will be hired by RCLC. Per the California Board of Behavioral Health Sciences, these trainees/interns will need to complete clinical hours to graduate from their programs and enter the workforce as clinical therapists. This approach will create a pathway for these graduate students to begin their careers as clinical therapists and will also equip our local workforce with competent, trained, clinicians. Upon completion of their graduate work, these interns/trainees will be hired

as full-time employees, working in one of RCLC's contract-funded programs to obtain hours toward licensure. (Addressing strategy 3.1)

**Progress of Goal #4:**

We have secured a partnership with Loma Linda University for the school year 2023-2024. Given that the universities school year calendar approves trainees to start their internships during the fall we were not able to get them started with providing direct services to the community during this quarter; however, we have onboarded one out of the two trainee position and she has started providing direct services to her first community member on July 25<sup>th</sup>, 2023. Our second trainee will start providing services on August 26<sup>th</sup>, 2023.

**Progress on the Number of District Residents Served**

**Number of Unduplicated District Residents Directly Served During This Reporting Period: 20**

**Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 459**

**Please answer the following questions:**

- **Is the project on track in meeting its goals?**

Yes

- **Please describe any specific issues/barriers in meeting the project goals.**

One barrier that we have encountered is securing physical office space in the western areas identified in this project. By the end of August, we will be able to have office space one day a week on the Family Resource Center in Desert Hot Springs. We are also in conversations to secure space in Cathedral City.

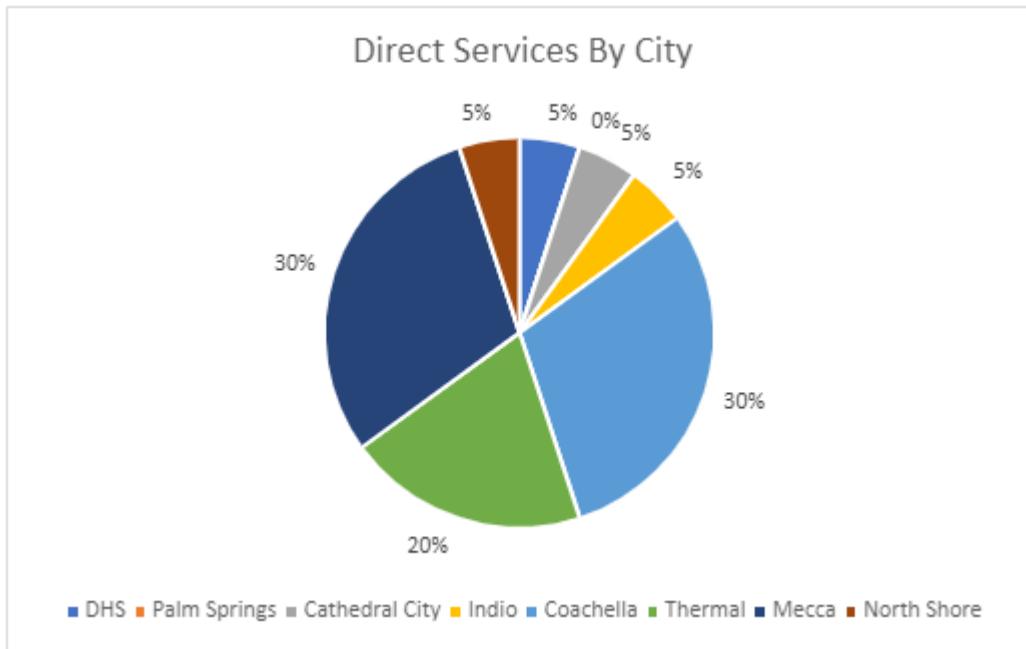
A barrier to indirect services that we have encountered is that VyC has not fulfilled all promoters positions to report higher numbers of indirect services. We are relying heavily on their community outreach to meet the indirect services that they projected will be met on this project scope of work description. We currently have one part time promoter that started providing indirect services on May 12th, one full time promoter that started on May 29th, and another full-time promoter that recently started on July 3<sup>rd</sup>. Also, VyC wages invoices are pending since we have not received any invoices to date. In addition, regarding our direct services, we have come upon the issue of cancellations and no-shows from the community members for their therapy appointments.

- **If the project is not on track, what is the course correction?**

Project in on track

- Describe any unexpected successes during this reporting period other than those originally planned.

We have observed many unexpected successes during this reporting period. One is the welcoming attitude from our older population in the cities of Cathedral City, Mecca, and Thermal. They have been open to topics about mental health and actively participated in our mental health presentations. Another success that we observed was the number of community members and organizations that attended and participated in our first mental health walk.



DHS	1
Palm Springs	0
Cathedral City	1
Indio	1
Coachella	6
Thermal	4
Mecca	6
North Shore	1

## **Grant Progress Report**

**Organization Name:** Martha's Village and Kitchen

**Grant #:** 1336

**Project Title:** Behavioral Health Support for Homeless Children and Families

### ***Contact Information:***

Contact Name: Rosa Verduzco

Phone: (760)347-4741 ext.109

Email: rverduzco@marthasvillage.org

## **Grant Information**

**Total Grant Amount Awarded:** \$99,853.60

**Grant Term (example 7/1/22 – 6/30/23):** 8/01/2022-7/31/2024

**Reporting Period (example 7/1/22 – 10/31/22):** 2/1/2023-7/31/2023

### **Desert Healthcare District Strategic Plan Alignment**

**Goal:** The project goal coincides with the District and Foundation's Strategic Plan performance measure # of community education, awareness, and access activities related to educating the community around behavioral/mental health services and resources.

**Strategy:** 3.6

### **Progress This Reporting Period**

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

#### **Goal #1:**

*By July 31, 2024, the project will increase education of behavioral health services and resources to 200 children (0-18 years) and their families. The project goal coincides with the District and Foundation's Strategic Plan performance measure # of individuals reached through behavioral/mental healthcare community awareness activities under strategy 3.6.*

**Progress of Goal #1:**

During the reporting period (2/1/2023-7/31/2023), Martha's Village and Kitchen increased the education of behavioral/mental health services and resources to 103 children (0-18 years) and their families. Martha's provided education regarding the importance of behavioral/mental health at its homeless shelter, on-site school, food services program, and other valuable community services to its students, working with the one-site tutors and in collaboration with community partners.

**Goal #2:**

*By July 31, 2024, the project will improve awareness of behavioral health services and resources to 200 children (0-18 years) and their families. The project goal coincides with the District and Foundation's Strategic Plan performance measure # of community awareness activities related to educating the community around behavioral/mental health services and resources under strategy 3.6.*

**Progress of Goal #2:**

During the reporting period (2/1/2023-7/31/2023), Martha's staff have improved the awareness of behavioral/mental health services and resources to 103 children (0-18) and their families by developing informational materials that share critical behavioral health information, warning signs, and resources.

**Goal #3:**

*By July 31, 2024, the project will increase access to 200 homeless children (0-18 years) and family members to behavioral health services and resources. The project goal coincides with the District and Foundation's Strategic Plan performance measure # of individuals who were connected to behavioral/mental health services and resources under strategy under 3.6.*

**Progress of Goal #3**

During the reporting period (2/1/2023-7/31/2023), Martha's staff have increased access to behavioral/mental health services and resources to 103 (0-18 years) and their families. Martha's has referred 23 children who are in need of behavioral and/or mental health services to local resources. Martha's has provided referrals to the following agencies based on children's needs: Desert Regional Center, School Districts, County of Riverside Mental Health, Primary Doctors, and Latino Commission.

## **Progress on the Number of District Residents Served**

**Number of Unduplicated District Residents Directly Served During This Reporting Period:**

87

**Number of Unduplicated District Residents Indirectly Served During This Reporting Period:**

16

**During the reporting period (2/1/2023-7/31/2023), the following geographical areas have been served:**

Indio, Coachella, Desert Hot Springs, La Quinta, Palm Desert, Palm Springs, Thermal, Mecca, North Shore, and Sky Valley.

### **Please answer the following questions:**

- **Is the project on track in meeting its goals?**

Martha's Village and Kitchen has met its proposed goals, as it has surpassed its goal of serving 200 unduplicated children. As of July 2023, Martha's has served a total of 203 unduplicated children.

- **Please describe any specific issues/barriers in meeting the project goals.**

Martha's has not experienced any barriers or issues in meeting project goals.

- **If the project is not on track, what is the course correction?**

N/A

- **Describe any unexpected successes during this reporting period other than those originally planned.**

The project continues experiencing success in parents welcoming the referrals for children in need of behavioral and/or mental health services.

## Grant Progress Report

**Organization Name:** Transgender Health and Wellness Center

**Grant #:** 1346

**Project Title:** Healing Rainbows

**Contact Information:**

Contact Name: Thomi Clinton

Phone: 760-202-4308

Email: Thomi@trans.health

### Grant Information

**Total Grant Amount Awarded:** \$129,771

**Grant Term (example 7/1/22 – 6/30/23):** 08/01/2022 - 07/31/2024

**Reporting Period (example 7/1/22 – 10/31/22):** 02/01/2023 - 07/31/2023

### Desert Healthcare District Strategic Plan Alignment

**Goal 3:** Proactively expand community access to behavioral/mental health services

**Strategies:** 3.4, 3.6, 3.7

### Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

**Goal #1:**

*SMART GOAL 1: By July 31, 2024, the trans navigator will refer 40 youth to behavioral healthcare services and/or resources.*

*This project goal aligns with the District and Foundation's Strategic performance measure 3.6 - Increase awareness of behavioral/mental health resources for residents in Coachella Valley.*

**Progress of Goal #1:**

During reporting period 2 a total of 6 youth clients were referred by the trans-navigator.

**Goal #2:**

*SMART GOAL 2: TH&WC will provide the following services for TGI youth/allies:*

*2a) Telehealth behavioral/mental health services will be provided to 10 youth (YR1) and*



15 youth (YR2)

2b) Case Management will be provided to 15 youth (YR1) and 20 youth (YR2)

2c) Crisis Intervention Line will respond to 20 youth in (YR 1) and 25 youth (YR2)

2d) Drop-in Center will serve 20 youth (YR1) and 25 youth (YR2)

*PLEASE NOTE: This is a small population of youth at extremely HIGH RISK for suicide. This is a new project and difficult to project how youth will receive services – some may feel more comfortable at the drop-in center and some may only use the crisis line or counseling. We are in hopes that are underestimating the number of youths who will use these services.*

*This project goal aligns with the District and Foundation's Strategic performance measure 3.4 To provide telehealth behavioral/mental health services.*

### **Progress of Goal #2:**

2a. 17 youth and families in the Coachella Valley are currently enrolled and receiving behavioral health services from TH&WCs team of interns. We have exceeded our year 1 goal. We received 11 responses to our survey from LGBTQ+ youth and their families. The majority of submissions indicated positive or very positive experiences with our program and an improvement in their mental health.

2b. One additional youth was provided with case management services, bringing our total to date up to 2.

2c. Crisis intervention line is fully stalled. The cost of staffing and maintaining a crisis line is too high for TH&WC to take on. When speaking with our case manager she noted that despite our outreach, there were no youth reaching out to our organization in need of case management services. She concluded that this is likely due to a lack of need within our target population.

2d. The Marsha P Johnson LGBTQ+ Youth Drop-In center update has secured a location and is aiming for a tentative open date after September 10. Our alarm system and internet connection have both been set up, along with office equipment, desks, and entertainment station. A Pride painting party is in the works with Sherwin Williams to allow for community members and youth to help decorate the new space.

### **Goal #3:**

*SMART GOAL 3: TH&WC will educate 1200 community youth and adults indirectly on available behavioral/mental health services for transgender, gender-diverse, and intersex youth and adults through July 31, 2024. This project goal aligns with the District and Foundation's Strategic performance measure 3.6 to educate community*

residents on available behavior/mental health resources.

### **Progress of Goal #3**

During this program period TH&WC has reached 691 community members within the Coachella Valley and 38 youth across 16 outreach events. Outreach events include our regularly held Trans and Nonbinary Tuesday, Our annual Trans Pride event, and the Rainbow Youth Summit where we were able to reach 30 youth. This brings our total outreach since the beginning of our program period up to 1184.

### **Goal #4:**

*SMART GOAL: Collaborate with three school districts with a total of 14 high schools and their gay-straight alliances student groups to enhance access to culturally sensitive transgender, gender-diverse, and intersex mental health services for youth by July 31, 2024.*

*This project goal aligns with the District and Foundation's Strategic performance measure 3.7 Collaborate with community providers to enhance access to culturally sensitive mental health services.*

### **Progress of Goal #4:**

Since our last report we have been able to make contact and plan two visits with local high schools. We will be at GSA meetings for both Coachella Valley High School and Palm Springs High School.

## **Progress on the Number of District Residents Served**

**Number of Unduplicated District Residents Directly Served During This Reporting Period: 17**

**Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 691**

### **Please answer the following questions:**

- **Is the project on track in meeting its goals?**  
This project is not fully on track with 2 of its 4 goals.
- **Please describe any specific issues/barriers in meeting the project goals.**  
While working to secure a location for the drop-in center we ran into delays with getting repairs made to the location to make it safe and comfortable (AC unit, light fixtures).

As expressed previously, a crisis line is unfortunately not a goal the Transgender Health and Wellness Center can meet with our current organizational size. In working with our Head of Behavioral Health we were informed that the cost to not only staff the crisis line but to also insure it would be too high. In addition, TH&WC

does not have the infrastructure/space for such a large scale project.

- **If the project is not on track, what is the course correction?**  
We are working diligently to get the Youth Drop-In Center opened as quickly as possible. Once repairs are made we will be able to open hopefully by the end of the month.
- **Describe any unexpected successes during this reporting period other than those originally planned.**

## **Grant Progress Report**

**Organization Name:** Clinicas de Salud del Pueblo, dba Innercare

**Grant #:** 1339

**Project Title:** Expansion of Mental Health Services for Children Beyond COVID-19 in the Coachella Valley

**Contact Information:**

Contact Name: Sara Sanders, Chief Development Officer

Phone: 760-412-4426

Email: saras@innercare.org

### **Grant Information**

**Total Grant Amount Awarded:** \$150,000

**Grant Term (example 7/1/22 – 6/30/23):** 8/1/22 – 7/31/24

**Reporting Period (example 7/1/22 – 10/31/22):** 2/1/23 – 7/31/23

### **Desert Healthcare District Strategic Plan Alignment**

**Goal:** Proactively expand community access to behavioral/mental health services.

**Strategy:** 3.1 Increase the number of behavioral/mental health professionals to support Coachella Valley residents. 3.4 Provide funding support to community-based organizations providing tele-behavioral health services.

### **Progress This Reporting Period**

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

Innercare has established a signed MOU with the Boys and Girls Clubs of Coachella Valley to refer Club members to Innercare for behavioral health services. Innercare provided training to BGC staff and conducted an orientation meeting with Innercare's Case Managers to help build the relationship between Unit Directors and Case Managers. BGC staff will begin referring the club members needing services to Innercare with the assistance of the Case Managers.

Innecare hired two ASW's during the reporting period to provide behavioral health services at the Mecca and Coachella clinics. The ASWs took the place of the LCSWs originally allocated to grant budget. One of the challenges of this project has been hiring staff. At the time of the grant submittal, Innecare had recently hired two LCSWs that were included in the grant application and budget. However, both LCSWs decided to pull out of their acceptance offers and the positions were left vacant. HR began recruiting for the open positions but were not having any success in filling them. During this time, it was announced that you could bill for the work of ASWs so Innecare opened the search parameters to include ASW applicants as that would make the positions easier to fill. Both positions were filled with ASWs.

After discussions with Desert Healthcare District staff regarding the changes, it was decided to go ahead and keep LCSWs in the grant budget as they will be supervising the two new ASWs as required. The LCSWs are existing Innecare staff and will also be providing behavioral health services to youth patients as needed.

Although the staffing challenges delayed the project a bit, there has been no break in behavioral health services for youth and adults and the Coachella and Mecca clinics.

**Progress of Goal #1: By July 31, 2024, two newly hired Licensed Clinical Social Workers (LCSW) will provide behavioral health services to 1000 youth.**

During the reporting period, Innecare provided behavioral health visits to 548 youth at the Mecca and Coachella clinics.

**Progress of Goal #2: By July 31, 2024, complete 150 youth behavioral health visits with an LCSW via telehealth through expanded telehealth capacity.**

During the reporting period, Innecare provided 126 youth behavioral health visits via telehealth at the Mecca and Coachella clinics.

### **Progress on the Number of District Residents Served**

**Number of Unduplicated District Residents Directly Served During This Reporting Period: 548**

**Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 756**

**Please answer the following questions:**

- **Is the project on track in meeting its goals?**

Yes, the project is on track to meet the established goals.

- **Please describe any specific issues/barriers in meeting the project goals.**

None to report at this time.

- **If the project is not on track, what is the course correction?**

N/A

- **Describe any unexpected successes during this reporting period other than those originally planned.**

None to report at this time.

DESERT HEALTHCARE FOUNDATION							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
November 30, 2023							
TWELVE MONTHS ENDING JUNE 30, 2024							
A/C 2190 and A/C 2186-Long term			6/30/2023	New Grants	Total Paid	11/30/2023	
Grant ID Nos.		Name	Open	Current Yr	July-June	Open	
			BALANCE	2022-2023		BALANCE	
Health Portal		Remaining Collective Funds-Mayor's Race & DHCF	\$ 1,496		\$ 1,496	\$ -	HP-cvHIP
BOD - 04/24/18 & 06/28/22		Behavioral Health Initiative Collective Fund + Expansion	\$ 1,932,903		\$ 340,218	\$ 1,592,685	Behavioral Health
BOD - 06/26/18 BOD		Avery Trust Funds-Committed to Pulmonary services	\$ 532,243		\$ 33,960	\$ 498,283	Avery Trust
BOD - 6/25/19 BOD (#1006)		DHCD - Homelessness Initiative Collective Fund	\$ 71,557		\$ -	\$ 71,557	Homelessness
BOD - 07/27/21 BOD (#1288)		DAP Health (Borrego Community) - Improving Access to Healthcare - 3 yrs	\$ 423,971		\$ 14,301	\$ 409,670	
F&A - 6/11/19, 6/09/20, 6/22/21 Res. NO. 21-02, 22-17		Prior Year Commitments & Carry-Over Funds	\$ 1,544,156		\$ -	\$ 1,544,156	
<b>TOTAL GRANTS</b>			<b>\$ 4,506,326</b>	<b>\$ -</b>	<b>\$ 389,975</b>	<b>\$ 4,116,351</b>	
<b>Summary: As of 10/31/2023</b>			<b>Uncommitted &amp; Available</b>				
Health Portal (CVHIP):	\$ -	\$ -					
Behavioral Health Initiative Collective Fund	\$ 1,592,685	\$ 622,104					
Avery Trust - Pulmonary Services	\$ 498,283	\$ 485,283					
West Valley Homelessness Initiative	\$ 71,557	\$ 71,557					
Healthcare Needs of Black Communities	\$ 409,670	\$ -					
Prior Year Commitments & Carry-Over Funds	\$ 1,544,156	\$ 1,544,156					
<b>Total</b>	<b>\$ 4,116,351</b>	<b>\$ 2,723,100</b>					
<b>Amts available/remaining for Grant/Programs - FY 2023-24:</b>			<b>FY24 Grant Budget</b>		<b>Social Services Fund #5054</b>		
<b>Amount budgeted 2023-2024</b>		\$ 30,000	\$ 30,000		Budget	\$ 120,000	
<b>Amount granted year to date</b>		\$ -	\$ -		DRMC Auxiliary	\$ 6,000	
Mini Grants:					Eisenhower		Spent YTD
Net adj - Grants not used:	1046	\$ 40			<b>Balance Available</b>	\$ 114,000	
Contributions / Additional Funding							
Prior Year Commitments & Carry-Over Funds	FY19-20 \$284,156; FY20-21 \$730,000; FY21-22 \$530,000	\$ 1,544,156					
<b>Balance available for Grants/Programs</b>		<b>\$ 1,574,196</b>					

**DESERT HEALTHCARE FOUNDATION**  
**OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE**  
 November 30, 2023  
 FISCAL YEAR ENDING JUNE 30, 2024

			TOTAL	6/30/2023	Current Yr	Total Paid	11/30/2023	Remaining
Grant ID Nos.	Name		Grant	Open	2023-2024	July-June	Payable	Funds
			BALANCE				BALANCE	BALANCE
<b>BOD - 11/22/22 - Resolution 22-28 Approval*</b>								
	<b>Covid Disparities RFP</b>							
Contract #22-323B*	Total CBOs		\$ 822,096	\$ 657,769	\$ -	\$ 257,859	\$ 112,156	\$ 418,719
	Total DHCF		\$ 443,871	\$ 301,323	\$ -	\$ 110,594	\$ 44,285	\$ 194,251
		<b>TOTAL</b>	\$ 1,265,967	\$ 959,092	\$ -	\$ 368,453	\$ 156,441	\$ 612,971
<b>BOD - 02/28/23 - Riverside Overdose Data to Action (RODA) Community Harm Reduction Education Plan</b>								
Contract #23-108*	Grant #1379 - ABC Recovery		\$ 25,000	\$ 22,857	\$ (10,806)	\$ 14,194	\$ -	\$ -
	Total DHCF		\$ 24,000	\$ 15,807	\$ (4,518)	\$ 19,482	\$ -	\$ -
		<b>TOTAL</b>	\$ 49,000	\$ 38,664	\$ (15,324)	\$ 33,676	\$ -	\$ -
<b>BOD - 07/25/23 - USAging: Aging and Disability Vaccination Collaborative</b>								
Grant # 90HDC0001-01-00	TOTAL CBOs		\$ 279,000	\$ -	\$ 279,000	\$ -	\$ -	\$ 279,000
	Total DHCF		\$ 62,648	\$ -	\$ 62,648	\$ -	\$ 27,636	\$ 35,012
		<b>TOTAL</b>	\$ 341,648	\$ -	\$ 341,648	\$ -	\$ 27,636	\$ 314,012
						<b>Account 2183</b>	<b>\$ 112,156</b>	
<b>Amts available/remaining for Grant/Programs - FY 2023-24:</b>								
Pass-Through Organizations billed to date		\$ 251,101						<b>Grant Funds</b>
Foundation Administration Costs		\$ 118,361						<b>RFP</b>
Contributions / Additional Funding	Reimbursements received and pending	\$ (369,462)			Total Grant		\$ 1,641,291	
<b>Balance available for Grants/Programs</b>		<b>\$ -</b>			Received to Date		\$ 701,056	
*Contracts are on a reimbursement basis and will reflect expenses as they are invoiced and receivable from County of Riverside.						<b>Balance Remaining</b>	<b>\$ 940,235</b>	



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**Report Period:** 10/01/2023 – 10/31/2023  
(Monthly report due the 15<sup>th</sup> of each month)

**Report by:** Heidi Galicia, Dir. School Base Health / Mobile Services

**Program/Project Information:**

**Grant # 1288**

**Project Title:** Improving Access to Healthcare in Desert Highland Gateway Estates

**Start Date:** 07/01/2021

**End Date:** 06/30/2024

**Term:** 36 Months

**Grant Amount:** \$575,000

**Executive Summary:** DAP+Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent healthcare program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
1. Collaboration	Through a multifaceted approach, DAP+Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstanding.	DAP + Borrego Mobile and leadership team strive to engage and maintain lines of communication with members of the Desert Highland Gateway Estates Wellness committee. Although the goal was to renew our monthly meetings during this reporting period, due to scheduling conflicts the re-launched meeting will not take place until the month of November, ongoing meetings have also been set up to take place every 2 <sup>nd</sup> Tuesday of each month until the end of this project.

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Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																																																												
<p><b>2. Services</b></p>	<p><b>By June 30, 2024, a minimum of 2053 patient care medical visits and 860 dental visits will be provided.</b></p>	<p>During this reporting period, Mobile Medical services continue to be promoted thru social media and marketed thru flyer distribution at local businesses, apartment complexes, churches, the local school district, and at the James O Jessie Unity Center. DAP Health Outreach team has joined efforts to promote the services by participating in local community events, conducting one on one visits to residents homes and apartment complex around or near the Desert Highland Gateway Estates Community.</p> <p>Unfortunately, the road closures of the main connecting roads to and from Palm Springs (due to hurricane Hilary) had a negative impact, as many individuals seeking services have been noted to reside in the surrounding communities.</p> <p>The table below shows the total number of patients seen since the launch of services, July 12, 2021 up to this reporting period.</p> <table border="1" data-bbox="766 771 1995 1036"> <thead> <tr> <th colspan="6">Year 3</th> </tr> <tr> <th>Month</th> <th>Number of Patients Served</th> <th>Number of Visits</th> <th>Medical Visits</th> <th>Dental Visits</th> <th>Total Uninsured</th> </tr> </thead> <tbody> <tr> <td>July</td> <td>26</td> <td>26</td> <td>26</td> <td>0</td> <td>2</td> </tr> <tr> <td>August</td> <td>27</td> <td>27</td> <td>27</td> <td>0</td> <td>4</td> </tr> <tr> <td>September</td> <td>9</td> <td>9</td> <td>9</td> <td>0</td> <td>2</td> </tr> <tr> <td>October</td> <td>15</td> <td>15</td> <td>15</td> <td>0</td> <td>8</td> </tr> <tr> <td><b>Total</b></td> <td><b>77</b></td> <td><b>77</b></td> <td><b>77</b></td> <td><b>0</b></td> <td><b>16</b></td> </tr> </tbody> </table> <table border="1" data-bbox="766 1088 1995 1485"> <thead> <tr> <th colspan="6">Year 2</th> </tr> <tr> <th>Month</th> <th>Number of Patients Served</th> <th>Number of Visits</th> <th>Medical Visits</th> <th>Dental Visits</th> <th>Total Uninsured</th> </tr> </thead> <tbody> <tr> <td>July</td> <td>15</td> <td>15</td> <td>15</td> <td>0</td> <td>4</td> </tr> <tr> <td>August</td> <td>38</td> <td>38</td> <td>38</td> <td>0</td> <td>9</td> </tr> <tr> <td>September</td> <td>12</td> <td>13</td> <td>13</td> <td>0</td> <td>5</td> </tr> <tr> <td>October</td> <td>19</td> <td>19</td> <td>19</td> <td>0</td> <td>1</td> </tr> <tr> <td>November</td> <td>9</td> <td>9</td> <td>9</td> <td>0</td> <td>1</td> </tr> <tr> <td>December</td> <td>17</td> <td>17</td> <td>17</td> <td>0</td> <td>2</td> </tr> <tr> <td>January</td> <td>12</td> <td>13</td> <td>13</td> <td>0</td> <td>3</td> </tr> <tr> <td>February</td> <td>10</td> <td>10</td> <td>10</td> <td>0</td> <td>3</td> </tr> <tr> <td>March</td> <td>5</td> <td>5</td> <td>5</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Year 3						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	26	26	26	0	2	August	27	27	27	0	4	September	9	9	9	0	2	October	15	15	15	0	8	<b>Total</b>	<b>77</b>	<b>77</b>	<b>77</b>	<b>0</b>	<b>16</b>	Year 2						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	15	15	15	0	4	August	38	38	38	0	9	September	12	13	13	0	5	October	19	19	19	0	1	November	9	9	9	0	1	December	17	17	17	0	2	January	12	13	13	0	3	February	10	10	10	0	3	March	5	5	5	0	0
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Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																																															
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Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																			
<b>3. Community Education Event</b>	<b>Conduct community education events and activities to address health care and other wellness topics</b>	No Activities to report this period.																																			
<b>4. Enabling Services</b>	<b>By June 30, 2024, provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or enabling services.</b>	<p>During this reporting period, DAP+Borrego Health provided services to eight (8) uninsured patients.</p> <p>As standard practice, pediatric patients who need routine physical exams and or immunizations are screened, and if they meet program requirements, are granted temporary Medi-cal thru the Child Health Disability Prevention program and referred to our Care Coordinator Specialist (CCS) for permanent insurance enrollment assistance.</p> <p>Adult and pediatric patients seeking COVID-related services such as testing and or vaccines are provided care at no cost. Adult uninsured patients are also referred to our CCS for program or insurance enrollment.</p> <p>The table below shows the total number of patients seen since the launch of services on July 12, 2021, up to this reporting period who lacked insurance coverage and were successfully enrolled in a health program or insurance.</p> <table border="1" data-bbox="766 987 1990 1269"> <thead> <tr> <th colspan="5" data-bbox="766 987 1990 1019">Year 2</th> </tr> <tr> <th data-bbox="766 1019 945 1112"><i>Month</i></th> <th data-bbox="945 1019 1228 1112">Total Patients Served (insured + Uninsured)</th> <th data-bbox="1228 1019 1486 1112">Total Visits (Insured + Uninsured)</th> <th data-bbox="1486 1019 1722 1112">Total Patients seen -Uninsured</th> <th data-bbox="1722 1019 1990 1112">Patients Enrolled in Health Insurance</th> </tr> </thead> <tbody> <tr> <td data-bbox="766 1112 945 1144">July</td> <td data-bbox="945 1112 1228 1144">26</td> <td data-bbox="1228 1112 1486 1144">26</td> <td data-bbox="1486 1112 1722 1144">2</td> <td data-bbox="1722 1112 1990 1144">0</td> </tr> <tr> <td data-bbox="766 1144 945 1177">August</td> <td data-bbox="945 1144 1228 1177">27</td> <td data-bbox="1228 1144 1486 1177">27</td> <td data-bbox="1486 1144 1722 1177">4</td> <td data-bbox="1722 1144 1990 1177">1</td> </tr> <tr> <td data-bbox="766 1177 945 1209">September</td> <td data-bbox="945 1177 1228 1209">9</td> <td data-bbox="1228 1177 1486 1209">9</td> <td data-bbox="1486 1177 1722 1209">2</td> <td data-bbox="1722 1177 1990 1209">2</td> </tr> <tr> <td data-bbox="766 1209 945 1242">October</td> <td data-bbox="945 1209 1228 1242">15</td> <td data-bbox="1228 1209 1486 1242">15</td> <td data-bbox="1486 1209 1722 1242">8</td> <td data-bbox="1722 1209 1990 1242">6</td> </tr> <tr> <td data-bbox="766 1242 945 1269"><b>Total</b></td> <td data-bbox="945 1242 1228 1269">77</td> <td data-bbox="1228 1242 1486 1269">77</td> <td data-bbox="1486 1242 1722 1269">16</td> <td data-bbox="1722 1242 1990 1269">9</td> </tr> </tbody> </table>	Year 2					<i>Month</i>	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance	July	26	26	2	0	August	27	27	4	1	September	9	9	2	2	October	15	15	8	6	<b>Total</b>	77	77	16	9
Year 2																																					
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Together for better health

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)				
		<b>Year 2</b>				
		<i>Month</i>	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance
		July	15	15	4	9
		August	38	38	9	4
		September	12	13	5	2
		October	19	19	1	0
		November	9	9	1	0
		December	17	17	2	4
		January	12	13	3	0
		February	10	10	3	1
		March	5	5	0	0
		April	6	6	3	2
		May	17	19	4	6
		June	28	30	2	4
		<b>Total</b>	188	194	37	32
		<b>Year 1</b>				
		<i>Month</i>	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance
		July	51	52	8	0
		August	59	62	19	12
		September	28	31	5	8
		October	33	36	13	11
		November	24	27	14	7
		December	91	101	31	7
		January	171	200	52	16
		February	35	43	4	14
		March	20	30	2	6
		April	28	37	6	13
		May	21	23	3	9
		June	36	41	6	11
		<b>Total</b>	597	683	163	114

*Together for better health*

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																												
<p><b>5. Teen Health</b></p>	<p><b>Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.</b></p>	<p>During this reporting period, Three (3) teens were served between the ages of twelve (12) to nineteen (19) years old.</p> <table border="1" data-bbox="764 412 2005 935"> <thead> <tr> <th colspan="4" data-bbox="764 412 2005 448">Teen Health Visits 2021 - Present</th> </tr> <tr> <th data-bbox="764 448 1073 483">Month</th> <th data-bbox="1073 448 1381 483">2021 – 2022</th> <th data-bbox="1381 448 1690 483">2022 – 2023</th> <th data-bbox="1690 448 2005 483">2023 – 2024</th> </tr> </thead> <tbody> <tr><td data-bbox="764 483 1073 516">July</td><td data-bbox="1073 483 1381 516">38</td><td data-bbox="1381 483 1690 516">6</td><td data-bbox="1690 483 2005 516">8</td></tr> <tr><td data-bbox="764 516 1073 548">August</td><td data-bbox="1073 516 1381 548">36</td><td data-bbox="1381 516 1690 548">11</td><td data-bbox="1690 516 2005 548">1</td></tr> <tr><td data-bbox="764 548 1073 581">September</td><td data-bbox="1073 548 1381 581">5</td><td data-bbox="1381 548 1690 581">1</td><td data-bbox="1690 548 2005 581">1</td></tr> <tr><td data-bbox="764 581 1073 613">October</td><td data-bbox="1073 581 1381 613">15</td><td data-bbox="1381 581 1690 613">1</td><td data-bbox="1690 581 2005 613">3</td></tr> <tr><td data-bbox="764 613 1073 646">November</td><td data-bbox="1073 613 1381 646">6</td><td data-bbox="1381 613 1690 646">3</td><td data-bbox="1690 613 2005 646"></td></tr> <tr><td data-bbox="764 646 1073 678">December</td><td data-bbox="1073 646 1381 678">10</td><td data-bbox="1381 646 1690 678">3</td><td data-bbox="1690 646 2005 678"></td></tr> <tr><td data-bbox="764 678 1073 711">January</td><td data-bbox="1073 678 1381 711">34</td><td data-bbox="1381 678 1690 711">1</td><td data-bbox="1690 678 2005 711"></td></tr> <tr><td data-bbox="764 711 1073 743">February</td><td data-bbox="1073 711 1381 743">6</td><td data-bbox="1381 711 1690 743">1</td><td data-bbox="1690 711 2005 743"></td></tr> <tr><td data-bbox="764 743 1073 776">March</td><td data-bbox="1073 743 1381 776">1</td><td data-bbox="1381 743 1690 776">2</td><td data-bbox="1690 743 2005 776"></td></tr> <tr><td data-bbox="764 776 1073 808">April</td><td data-bbox="1073 776 1381 808">10</td><td data-bbox="1381 776 1690 808">2</td><td data-bbox="1690 776 2005 808"></td></tr> <tr><td data-bbox="764 808 1073 841">May</td><td data-bbox="1073 808 1381 841">1</td><td data-bbox="1381 808 1690 841">0</td><td data-bbox="1690 808 2005 841"></td></tr> <tr><td data-bbox="764 841 1073 873">June</td><td data-bbox="1073 841 1381 873">21</td><td data-bbox="1381 841 1690 873">6</td><td data-bbox="1690 841 2005 873"></td></tr> <tr> <td data-bbox="764 873 1073 935"><b>Total</b></td> <td data-bbox="1073 873 1381 935"><b>183</b></td> <td data-bbox="1381 873 1690 935"><b>37</b></td> <td data-bbox="1690 873 2005 935"><b>13</b></td> </tr> </tbody> </table>	Teen Health Visits 2021 - Present				Month	2021 – 2022	2022 – 2023	2023 – 2024	July	38	6	8	August	36	11	1	September	5	1	1	October	15	1	3	November	6	3		December	10	3		January	34	1		February	6	1		March	1	2		April	10	2		May	1	0		June	21	6		<b>Total</b>	<b>183</b>	<b>37</b>	<b>13</b>
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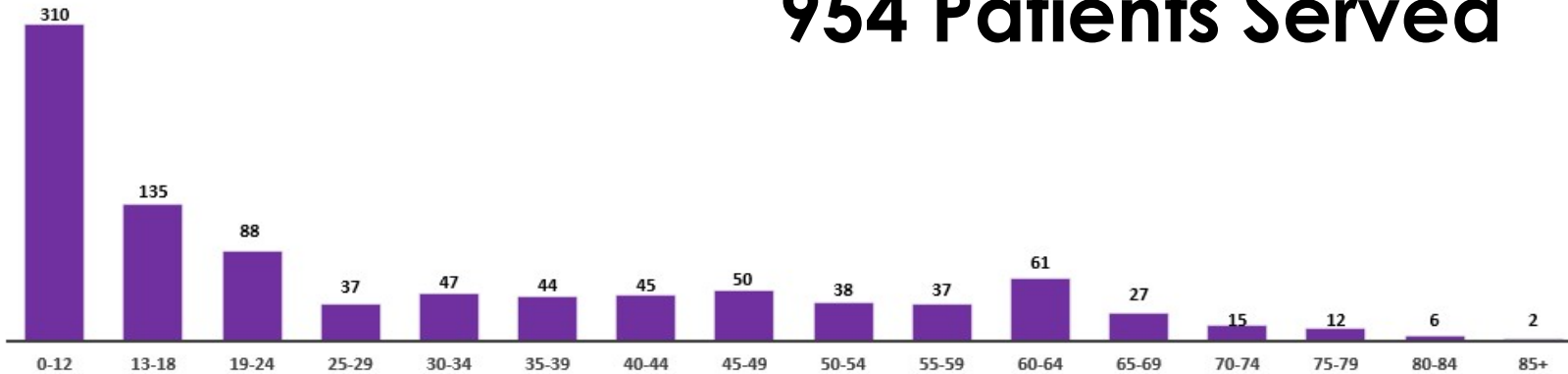


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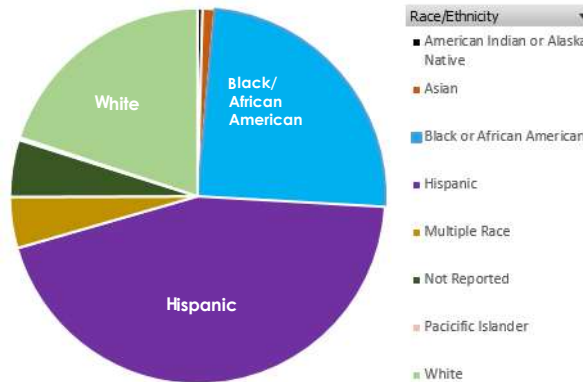
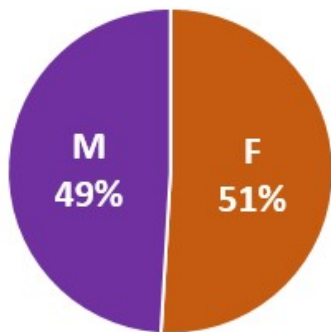


## 954 Patients Served

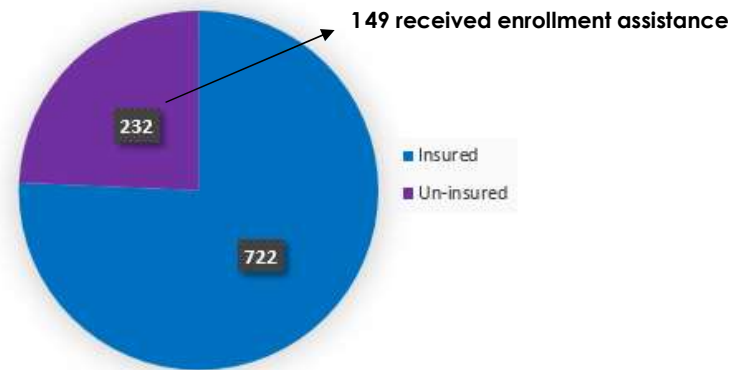
Age



Birth Gender



Insurance Status

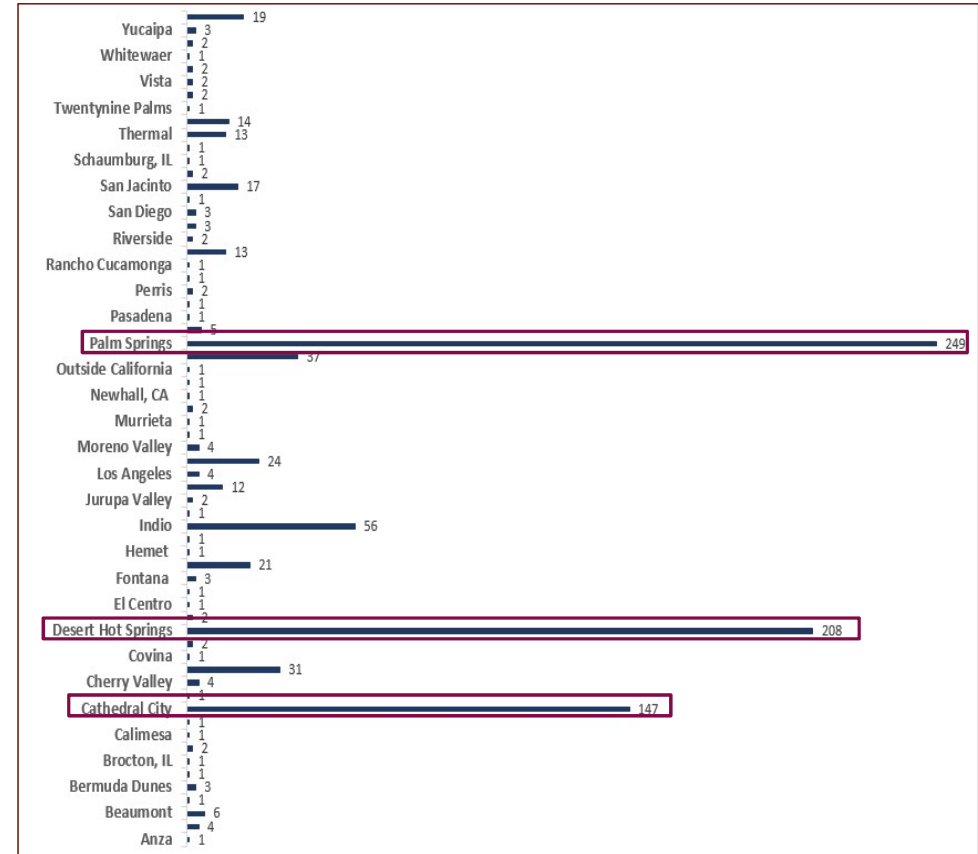
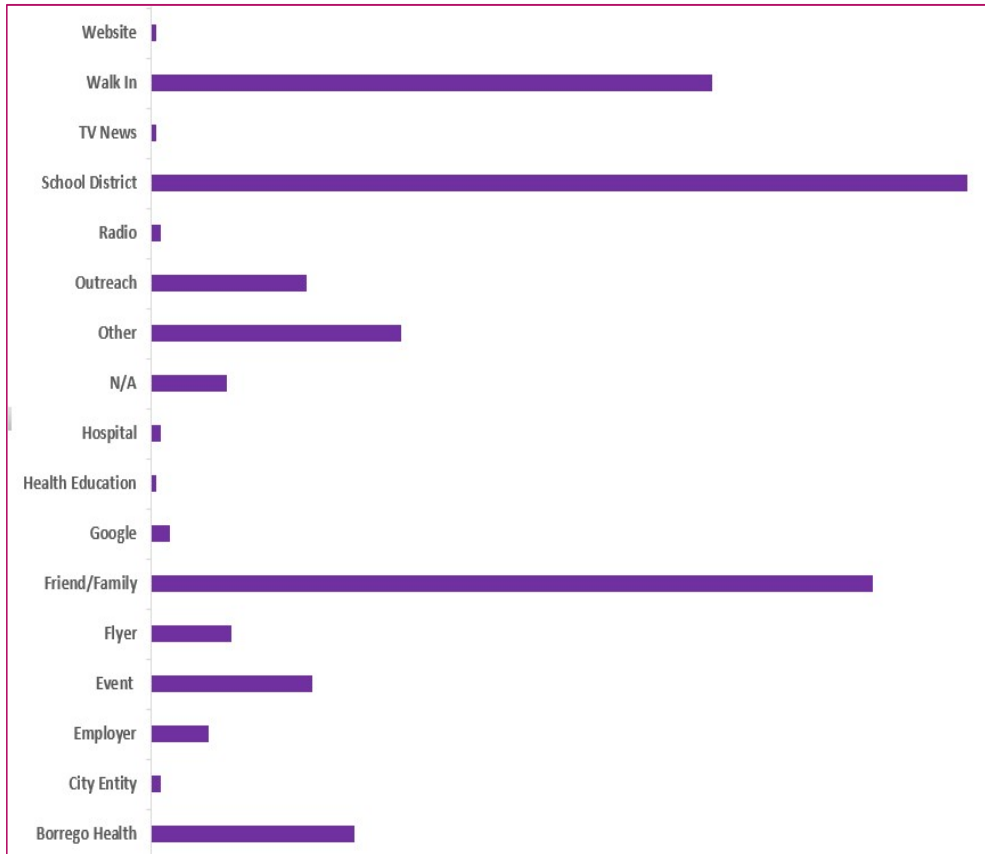




# Data- Continue



How did you hear about us?







**DESERT HEALTHCARE FOUNDATION**  
**FINANCE, ADMINISTRATION, REAL ESTATE, AND LEGAL COMMITTEE**  
**December 13, 2023**

Directors Present via Video Conference	District Staff Present via Video Conference	Absent
Chair/Treasurer Arthur Shorr Director Leticia De Lara, MPA	Chris Christensen, Interim CEO Donna Craig, Chief Program Officer Alejandro Espinoza, Chief of Community Engagement Eric Taylor, Accounting Manager Andrea S. Hayles, Board Relations Officer	Vice-President Carmina Zavala, PsyD

AGENDA ITEMS	DISCUSSION	ACTION
<b>I. Call to Order</b>	Chair Shorr called the meeting to order at 5:47 p.m.	
<b>II. Approval of Agenda</b>	Chair Shorr asked for a motion to approve the agenda.	<b>Moved and seconded by Director De Lara and Director Shorr to approve the agenda.</b> <b>Motion passed unanimously.</b>
<b>III. Public Comment</b>	There was no public comment	
<b>IV. Approval of Minutes</b>  1. <b>Minutes – Meeting November 15, 2023</b>	Chair Shorr asked for a motion to approve the minutes of the November 15, 2023, F&A Committee meeting.	<b>Moved and seconded by Director De Lara and Director Shorr to approve the November 15, 2023</b> <b>Motion passed unanimously.</b>
<b>V. CEO Report</b>	There was no CEO Report.	
<b>VI. Financial Report</b>  1. <b>Financial Statements</b> 2. <b>Deposits</b> 3. <b>Check Register</b> 4. <b>Credit Card Expenditures</b> 5. <b>General Grants Schedule</b>	Chair Shorr reviewed the November financials with the committee. Mr. Christensen answered questions concerning the grant payment schedule COVID disparities grant funds availability, which isn't received until expended. The committee requested the inclusion of the contract end dates of the Disparities and USAging grants.	<b>Moved and seconded by Director De Lara and Director Shorr to approve the November 2023 financials and forward to the board for approval.</b> <b>Motion passed unanimously.</b>
<b>VII. Other Matters</b>	There were no other matters.	
<b>VIII. Adjournment</b>	Chair Shorr adjourned the meeting at 5:56 p.m.	<b>Audio recording available on the website at <a href="http://dhcd.org/Agendas-and-Documents">http://dhcd.org/Agendas-and-Documents</a></b>



**DESERT HEALTHCARE FOUNDATION**  
**FINANCE, ADMINISTRATION, REAL ESTATE, AND LEGAL COMMITTEE**  
**December 13, 2023**

ATTEST: \_\_\_\_\_

Arthur Shorr, Treasurer, Board of Directors  
Finance & Administration Committee Chair  
Desert Healthcare Foundation Board of Directors

*Minutes respectfully submitted by Andrea S. Hayles, Board Relations Officer*

DRAFT