



**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE
Program Committee Meeting
December 12, 2023
5:30 P.M.**

Immediately Following the Program Committee District Meeting

In lieu of attending the meeting in person, members of the public can participate by webinar using the following Zoom link:

<https://us02web.zoom.us/j/88994867070?pwd=aGMzRWNZTDhqRFJsT2hVQzhpRWl0Zz09>

Webinar ID: 889 9486 7070

Password: 295634

Members of the public may also participate by telephone, using the following dial-in information:

Dial in #:(669) 900-6833 or (833) 548-0276

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<i>Page(s)</i>	AGENDA	<i>Item Type</i>
	I. Call to Order – President Evett PerezGil, Committee Chairperson	
1-2	II. Approval of Agenda	Action
3-5	III. Meeting Minutes 1. October 10, 2023	Action
	IV. Public Comments At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action.	
6-7	V. Old Business 1. Grant Payment Schedules 2. Coachella Valley Equity Collaborative a. COVID-19 Testing and Vaccinations 3. DPMG Health Medical Mobile Unit Operations	Informational
8-15	4. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – October 2023 Report – DAP Health - Borrego Health Foundation	



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16-28	VI. Grant Funding Review and determination for forwarding to the Board for consideration: 1. Grant #1288 DAP Health – six (6) month no cost grant extension and budget modification request	Action
29-44	VII. Program Updates 1. Progress and Final Report Update	Informational
	VIII. Adjournment Next Scheduled Meeting January 09, 2024	

The undersigned certifies that a copy of this agenda was posted in the front entrance to the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the front entrance of the Desert Healthcare District located at the Regional Access Project Foundation, 41550 Eclectic Street, Suite G 100, Palm Desert California at least 72 hours prior to the meeting.

If you have any disability which would require accommodation to enable you to participate in this meeting, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer, at ahayles@dhcd.org or call (760) 567-0298 at least 72 hours prior to the meeting.

Andrea S. Hayles

Andrea S. Hayles, Board Relations Officer



**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
October 10, 2023**

Directors & Community Members Present	District Staff Present via Video Conference	Absent
President Evett PerezGil Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Chris Christensen, Interim CEO Donna Craig, Chief Program Officer Alejandro Espinoza, Chief of Community Engagement Jana Trew, Senior Program Officer, Behavioral Health Meghan Kane, MPH, Senior Program Officer, Public Health Erica Huskey, Grants Manager Andrea S. Hayles, Board Relations Officer	

AGENDA ITEMS	DISCUSSION	ACTION
I. Call to Order	The meeting was called to order at 5:58 p.m. by Chair PerezGil.	
II. Approval of Agenda	Chair PerezGil asked for a motion to approve the agenda.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the agenda. Motion passed unanimously.
III. Meeting Minutes 1. September 12, 2023	Chair PerezGil asked for a motion to approve the September 12, 2023, meeting minutes.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the September 12, 2023, meeting minutes. Motion passed unanimously
IV. Public Comment	There was no public comment.	
V. Old Business 1. Grant Payment Schedules	Chair PerezGil inquired with the committee concerning any questions related to the grant payment schedules. The staff answered questions concerning the pass-through funds on the grant payment schedule and the amount received and pending from Riverside County.	

DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
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	Jana Trew, Senior Program Officer, Behavioral Health, provided an overview of the background of the Coachella Valley Behavioral Health Collective (CVBHC) originating from Riverside County’s Green Ribbon Committee and the Behavioral Health Initiative, describing the attendees of the CVBHC Year-In-Review and a follow-up to share the materials that could not attend.	
VIII. Committee Member Comments	Director De Lara inquired about the upcoming Data Walk to inform the development of the RFP for Social Isolation and Loneliness and inviting the entire Board.	
IX. Adjournment	Chair PerezGil adjourned the meeting at 6:25 p.m.	Audio recording available on the website at http://dhcd.org/Agendas-and-Documents

ATTEST: _____
Evet PerezGil, Chair/President, Board of Directors
Program Committee

Minutes respectfully submitted by Andrea S. Hayles, Board Relations Officer

DESERT HEALTHCARE FOUNDATION							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
November 30, 2023							
TWELVE MONTHS ENDING JUNE 30, 2024							
A/C 2190 and A/C 2186-Long term			6/30/2023 Open	New Grants Current Yr	Total Paid	11/30/2023 Open	
Grant ID Nos.	Name		BALANCE	2022-2023	July-June	BALANCE	
Health Portal	Remaining Collective Funds-Mayor's Race & DHCF		\$ 1,496		\$ 1,496	\$ -	HP-cvHIP
BOD - 04/24/18 & 06/28/22	Behavioral Health Initiative Collective Fund + Expansion		\$ 1,932,903		\$ 340,218	\$ 1,592,685	Behavioral Health
BOD - 06/26/18 BOD	Avery Trust Funds-Committed to Pulmonary services		\$ 532,243		\$ 33,960	\$ 498,283	Avery Trust
BOD - 6/25/19 BOD (#1006)	DHCD - Homelessness Initiative Collective Fund		\$ 71,557		\$ -	\$ 71,557	Homelessness
BOD - 07/27/21 BOD (#1288)	DAP Health (Borrego Community) - Improving Access to Healthcare - 3 yrs		\$ 423,971		\$ 14,301	\$ 409,670	
F&A - 6/11/19, 6/09/20, 6/22/21 Res. NO. 21-02, 22-17	Prior Year Commitments & Carry-Over Funds		\$ 1,544,156		\$ -	\$ 1,544,156	
TOTAL GRANTS			\$ 4,506,326	\$ -	\$ 389,975	\$ 4,116,351	
Summary: As of 10/31/2023				Uncommitted & Available			
Health Portal (CVHIP):	\$ -	\$ -					
Behavioral Health Initiative Collective Fund	\$ 1,592,685	\$ 622,104					
Avery Trust - Pulmonary Services	\$ 498,283	\$ 485,283					
West Valley Homelessness Initiative	\$ 71,557	\$ 71,557					
Healthcare Needs of Black Communities	\$ 409,670	\$ -					
Prior Year Commitments & Carry-Over Funds	\$ 1,544,156	\$ 1,544,156					
Total	\$ 4,116,351	\$ 2,723,100					
Amts available/remaining for Grant/Programs - FY 2023-24:				FY24 Grant Budget	Social Services Fund #5054		
Amount budgeted 2023-2024		\$ 30,000	\$ 30,000		Budget	\$ 120,000	
Amount granted year to date		\$ -	\$ -		DRMC Auxiliary	\$ 6,000	
Mini Grants:					Eisenhower		Spent YTD
Net adj - Grants not used:	1046	\$ 40			Balance Available	\$ 114,000	
Contributions / Additional Funding							
Prior Year Commitments & Carry-Over Funds	FY19-20 \$284,156; FY20-21 \$730,000; FY21-22 \$530,000	\$ 1,544,156					
Balance available for Grants/Programs		\$ 1,574,196					

**DESERT HEALTHCARE FOUNDATION
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE**

November 30, 2023

FISCAL YEAR ENDING JUNE 30, 2024

			TOTAL Grant	6/30/2023 Open BALANCE	Current Yr 2023-2024	Total Paid July-June	11/30/2023 Payable BALANCE	Remaining Funds BALANCE
Grant ID Nos.	Name							
BOD - 11/22/22 - Resolution 22-28 Approval*	Covid Disparities RFP							
Contract #22-323B*	Total CBOs		\$ 822,096	\$ 657,769	\$ -	\$ 257,859	\$ 112,156	\$ 418,719
	Total DHCF		\$ 443,871	\$ 301,323	\$ -	\$ 110,594	\$ 44,285	\$ 194,251
	TOTAL		\$ 1,265,967	\$ 959,092	\$ -	\$ 368,453	\$ 156,441	\$ 612,971
BOD - 02/28/23 - Riverside Overdose Data to Action (RODA) Community Harm Reduction Education Plan								
Contract #23-108*	Grant #1379 - ABC Recovery		\$ 25,000	\$ 22,857	\$ (10,806)	\$ 14,194	\$ -	\$ -
	Total DHCF		\$ 24,000	\$ 15,807	\$ (4,518)	\$ 19,482	\$ -	\$ -
TOTAL GRANTS	TOTAL		\$ 49,000	\$ 38,664	\$ (15,324)	\$ 33,676	\$ -	\$ -
BOD - 07/25/23 - USAging: Aging and Disability Vaccination Collaborative								
Grant # 90HDC0001-01-00	TOTAL CBOs		\$ 279,000	\$ -	\$ 279,000	\$ -	\$ -	\$ 279,000
	Total DHCF		\$ 62,648	\$ -	\$ 62,648	\$ -	\$ 27,636	\$ 35,012
TOTAL GRANTS	TOTAL		\$ 341,648	\$ -	\$ 341,648	\$ -	\$ 27,636	\$ 314,012
Amts available/remaining for Grant/Programs - FY 2023-24:							Account 2183	\$ 112,156
Pass-Through Organizations billed to date		\$ 251,101					\$ -	
Foundation Administration Costs		\$ 118,361						Grant Funds
Contributions / Additional Funding	Reimbursements received and pending	\$ (369,462)						RFP
Balance available for Grants/Programs		\$ -			Total Grant		\$ 1,641,291	
						Received to Date	\$ 701,056	
						Balance Remaining	\$ 940,235	

*Contracts are on a reimbursement basis and will reflect expenses as they are invoiced and receivable from County of Riverside.

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Report Period: 10/01/2023 – 10/31/2023
(Monthly report due the 15th of each month)

Report by: Heidi Galicia, Dir. School Base Health / Mobile Services

Program/Project Information:

Grant # 1288

Project Title: Improving Access to Healthcare in Desert Highland Gateway Estates

Start Date: 07/01/2021

End Date: 06/30/2024

Term: 36 Months

Grant Amount: \$575,000

Executive Summary: DAP+Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent healthcare program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
1. Collaboration	Through a multifaceted approach, DAP+Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstanding.	DAP + Borrego Mobile and leadership team strive to engage and maintain lines of communication with members of the Desert Highland Gateway Estates Wellness committee. Although the goal was to renew our monthly meetings during this reporting period, due to scheduling conflicts the re-launched meeting will not take place until the month of November, ongoing meetings have also been set up to take place every 2 nd Tuesday of each month until the end of this project.

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Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																																																												
<p>2. Services</p>	<p>By June 30, 2024, a minimum of 2053 patient care medical visits and 860 dental visits will be provided.</p>	<p>During this reporting period, Mobile Medical services continue to be promoted thru social media and marketed thru flyer distribution at local businesses, apartment complexes, churches, the local school district, and at the James O Jessie Unity Center. DAP Health Outreach team has joined efforts to promote the services by participating in local community events, conducting one on one visits to residents homes and apartment complex around or near the Desert Highland Gateway Estates Community.</p> <p>Unfortunately, the road closures of the main connecting roads to and from Palm Springs (due to hurricane Hilary) had a negative impact, as many individuals seeking services have been noted to reside in the surrounding communities.</p> <p>The table below shows the total number of patients seen since the launch of services, July 12, 2021 up to this reporting period.</p> <table border="1" data-bbox="766 771 1995 1036"> <thead> <tr> <th colspan="6">Year 3</th> </tr> <tr> <th>Month</th> <th>Number of Patients Served</th> <th>Number of Visits</th> <th>Medical Visits</th> <th>Dental Visits</th> <th>Total Uninsured</th> </tr> </thead> <tbody> <tr> <td>July</td> <td>26</td> <td>26</td> <td>26</td> <td>0</td> <td>2</td> </tr> <tr> <td>August</td> <td>27</td> <td>27</td> <td>27</td> <td>0</td> <td>4</td> </tr> <tr> <td>September</td> <td>9</td> <td>9</td> <td>9</td> <td>0</td> <td>2</td> </tr> <tr> <td>October</td> <td>15</td> <td>15</td> <td>15</td> <td>0</td> <td>8</td> </tr> <tr> <td>Total</td> <td>77</td> <td>77</td> <td>77</td> <td>0</td> <td>16</td> </tr> </tbody> </table> <table border="1" data-bbox="766 1091 1995 1485"> <thead> <tr> <th colspan="6">Year 2</th> </tr> <tr> <th>Month</th> <th>Number of Patients Served</th> <th>Number of Visits</th> <th>Medical Visits</th> <th>Dental Visits</th> <th>Total Uninsured</th> </tr> </thead> <tbody> <tr> <td>July</td> <td>15</td> <td>15</td> <td>15</td> <td>0</td> <td>4</td> </tr> <tr> <td>August</td> <td>38</td> <td>38</td> <td>38</td> <td>0</td> <td>9</td> </tr> <tr> <td>September</td> <td>12</td> <td>13</td> <td>13</td> <td>0</td> <td>5</td> </tr> <tr> <td>October</td> <td>19</td> <td>19</td> <td>19</td> <td>0</td> <td>1</td> </tr> <tr> <td>November</td> <td>9</td> <td>9</td> <td>9</td> <td>0</td> <td>1</td> </tr> <tr> <td>December</td> <td>17</td> <td>17</td> <td>17</td> <td>0</td> <td>2</td> </tr> <tr> <td>January</td> <td>12</td> <td>13</td> <td>13</td> <td>0</td> <td>3</td> </tr> <tr> <td>February</td> <td>10</td> <td>10</td> <td>10</td> <td>0</td> <td>3</td> </tr> <tr> <td>March</td> <td>5</td> <td>5</td> <td>5</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Year 3						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	26	26	26	0	2	August	27	27	27	0	4	September	9	9	9	0	2	October	15	15	15	0	8	Total	77	77	77	0	16	Year 2						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	15	15	15	0	4	August	38	38	38	0	9	September	12	13	13	0	5	October	19	19	19	0	1	November	9	9	9	0	1	December	17	17	17	0	2	January	12	13	13	0	3	February	10	10	10	0	3	March	5	5	5	0	0
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Together for better health

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)					
		April	6	6	6	0	3
		May	17	19	19	0	4
		June	28	30	30	0	2
		Total	188	194	194	0	37
		Year 1					
		Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured
		July	51	52	52	0	8
		August	59	62	62	0	19
		September	28	31	31	0	5
		October	33	36	36	0	13
		November	24	27	27	0	14
		December	91	101	101	0	31
		January	171	200	200	0	52
		February	24	43	43	0	4
		March	10	30	30	0	2
		April	28	37	37	0	6
		May	14	23	23	0	3
		June	37	41	41	0	6
		Total	570	683	683	0	160
		<p>With the close of sale, the city of Palm Springs and DAP+Borrego Health finalized the new/amended MOU to include dental services as this was not in the original MOU and needed to be added before services could begin. The initial proposed plan is to offer dental services on a twice a month basis (2nd and 4th Tuesday of each month), and building up to additional days according to demand, tentative start date is Tuesday November 14th.</p>					

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Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																			
3. Community Education Event	Conduct community education events and activities to address health care and other wellness topics	No Activities to report this period.																																			
4. Enabling Services	By June 30, 2024, provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or enabling services.	<p>During this reporting period, DAP+Borrego Health provided services to eight (8) uninsured patients.</p> <p>As standard practice, pediatric patients who need routine physical exams and or immunizations are screened, and if they meet program requirements, are granted temporary Medi-cal thru the Child Health Disability Prevention program and referred to our Care Coordinator Specialist (CCS) for permanent insurance enrollment assistance.</p> <p>Adult and pediatric patients seeking COVID-related services such as testing and or vaccines are provided care at no cost. Adult uninsured patients are also referred to our CCS for program or insurance enrollment.</p> <p>The table below shows the total number of patients seen since the launch of services on July 12, 2021, up to this reporting period who lacked insurance coverage and were successfully enrolled in a health program or insurance.</p> <table border="1" data-bbox="766 982 1990 1269"> <thead> <tr> <th colspan="5" style="background-color: #4F81BD; color: white;">Year 2</th> </tr> <tr> <th style="background-color: #6A329F; color: white;">Month</th> <th style="background-color: #6A329F; color: white;">Total Patients Served (insured + Uninsured)</th> <th style="background-color: #6A329F; color: white;">Total Visits (Insured + Uninsured)</th> <th style="background-color: #6A329F; color: white;">Total Patients seen -Uninsured</th> <th style="background-color: #6A329F; color: white;">Patients Enrolled in Health Insurance</th> </tr> </thead> <tbody> <tr> <td style="background-color: #C85A32;">July</td> <td style="text-align: center;">26</td> <td style="text-align: center;">26</td> <td style="text-align: center;">2</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="background-color: #C85A32;">August</td> <td style="text-align: center;">27</td> <td style="text-align: center;">27</td> <td style="text-align: center;">4</td> <td style="text-align: center;">1</td> </tr> <tr> <td style="background-color: #C85A32;">September</td> <td style="text-align: center;">9</td> <td style="text-align: center;">9</td> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> </tr> <tr> <td style="background-color: #C85A32;">October</td> <td style="text-align: center;">15</td> <td style="text-align: center;">15</td> <td style="text-align: center;">8</td> <td style="text-align: center;">6</td> </tr> <tr> <td style="background-color: #A9A9A9;">Total</td> <td style="text-align: center;">77</td> <td style="text-align: center;">77</td> <td style="text-align: center;">16</td> <td style="text-align: center;">9</td> </tr> </tbody> </table>	Year 2					Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance	July	26	26	2	0	August	27	27	4	1	September	9	9	2	2	October	15	15	8	6	Total	77	77	16	9
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Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)				
		Year 2				
		<i>Month</i>	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance
		July	15	15	4	9
		August	38	38	9	4
		September	12	13	5	2
		October	19	19	1	0
		November	9	9	1	0
		December	17	17	2	4
		January	12	13	3	0
		February	10	10	3	1
		March	5	5	0	0
		April	6	6	3	2
		May	17	19	4	6
		June	28	30	2	4
		Total	188	194	37	32
		Year 1				
		<i>Month</i>	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance
		July	51	52	8	0
		August	59	62	19	12
		September	28	31	5	8
		October	33	36	13	11
		November	24	27	14	7
		December	91	101	31	7
		January	171	200	52	16
		February	35	43	4	14
		March	20	30	2	6
		April	28	37	6	13
		May	21	23	3	9
		June	36	41	6	11
		Total	597	683	163	114

Together for better health

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																												
<p>5. Teen Health</p>	<p>Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.</p>	<p>During this reporting period, Three (3) teens were served between the ages of twelve (12) to nineteen (19) years old.</p> <table border="1" data-bbox="766 412 2001 935"> <thead> <tr> <th colspan="4" data-bbox="766 412 2001 448">Teen Health Visits 2021 - Present</th> </tr> <tr> <th data-bbox="766 448 1073 483">Month</th> <th data-bbox="1073 448 1379 483">2021 – 2022</th> <th data-bbox="1379 448 1686 483">2022 – 2023</th> <th data-bbox="1686 448 2001 483">2023 – 2024</th> </tr> </thead> <tbody> <tr> <td data-bbox="766 483 1073 516">July</td> <td data-bbox="1073 483 1379 516">38</td> <td data-bbox="1379 483 1686 516">6</td> <td data-bbox="1686 483 2001 516">8</td> </tr> <tr> <td data-bbox="766 516 1073 548">August</td> <td data-bbox="1073 516 1379 548">36</td> <td data-bbox="1379 516 1686 548">11</td> <td data-bbox="1686 516 2001 548">1</td> </tr> <tr> <td data-bbox="766 548 1073 581">September</td> <td data-bbox="1073 548 1379 581">5</td> <td data-bbox="1379 548 1686 581">1</td> <td data-bbox="1686 548 2001 581">1</td> </tr> <tr> <td data-bbox="766 581 1073 613">October</td> <td data-bbox="1073 581 1379 613">15</td> <td data-bbox="1379 581 1686 613">1</td> <td data-bbox="1686 581 2001 613">3</td> </tr> <tr> <td data-bbox="766 613 1073 646">November</td> <td data-bbox="1073 613 1379 646">6</td> <td data-bbox="1379 613 1686 646">3</td> <td data-bbox="1686 613 2001 646"></td> </tr> <tr> <td data-bbox="766 646 1073 678">December</td> <td data-bbox="1073 646 1379 678">10</td> <td data-bbox="1379 646 1686 678">3</td> <td data-bbox="1686 646 2001 678"></td> </tr> <tr> <td data-bbox="766 678 1073 711">January</td> <td data-bbox="1073 678 1379 711">34</td> <td data-bbox="1379 678 1686 711">1</td> <td data-bbox="1686 678 2001 711"></td> </tr> <tr> <td data-bbox="766 711 1073 743">February</td> <td data-bbox="1073 711 1379 743">6</td> <td data-bbox="1379 711 1686 743">1</td> <td data-bbox="1686 711 2001 743"></td> </tr> <tr> <td data-bbox="766 743 1073 776">March</td> <td data-bbox="1073 743 1379 776">1</td> <td data-bbox="1379 743 1686 776">2</td> <td data-bbox="1686 743 2001 776"></td> </tr> <tr> <td data-bbox="766 776 1073 808">April</td> <td data-bbox="1073 776 1379 808">10</td> <td data-bbox="1379 776 1686 808">2</td> <td data-bbox="1686 776 2001 808"></td> </tr> <tr> <td data-bbox="766 808 1073 841">May</td> <td data-bbox="1073 808 1379 841">1</td> <td data-bbox="1379 808 1686 841">0</td> <td data-bbox="1686 808 2001 841"></td> </tr> <tr> <td data-bbox="766 841 1073 873">June</td> <td data-bbox="1073 841 1379 873">21</td> <td data-bbox="1379 841 1686 873">6</td> <td data-bbox="1686 841 2001 873"></td> </tr> <tr> <td data-bbox="766 873 1073 906">Total</td> <td data-bbox="1073 873 1379 906">183</td> <td data-bbox="1379 873 1686 906">37</td> <td data-bbox="1686 873 2001 906">13</td> </tr> </tbody> </table>	Teen Health Visits 2021 - Present				Month	2021 – 2022	2022 – 2023	2023 – 2024	July	38	6	8	August	36	11	1	September	5	1	1	October	15	1	3	November	6	3		December	10	3		January	34	1		February	6	1		March	1	2		April	10	2		May	1	0		June	21	6		Total	183	37	13
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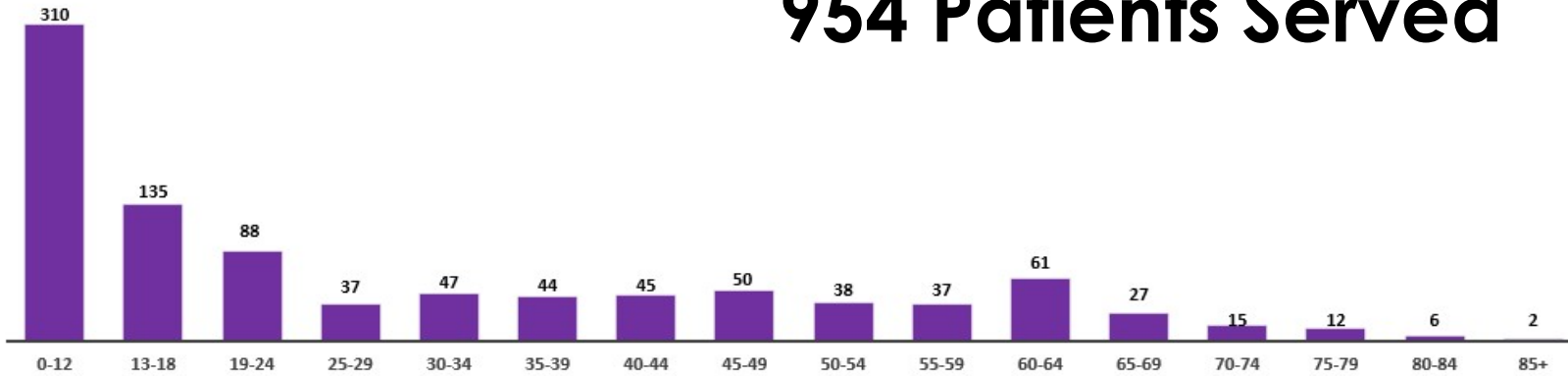


Data- July 2021 - Present

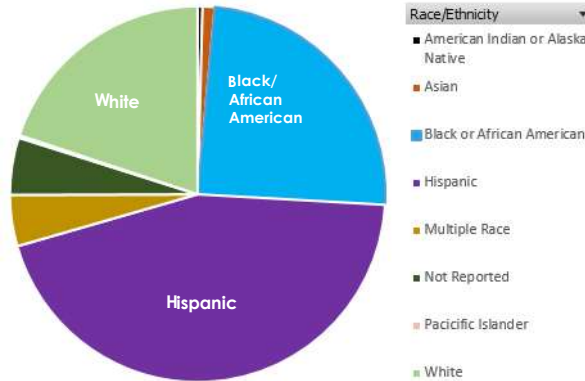
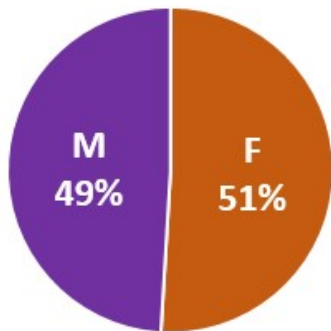


954 Patients Served

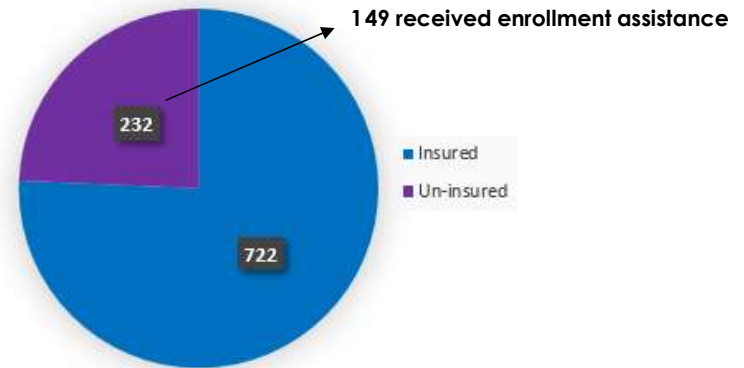
Age



Birth Gender



Insurance Status

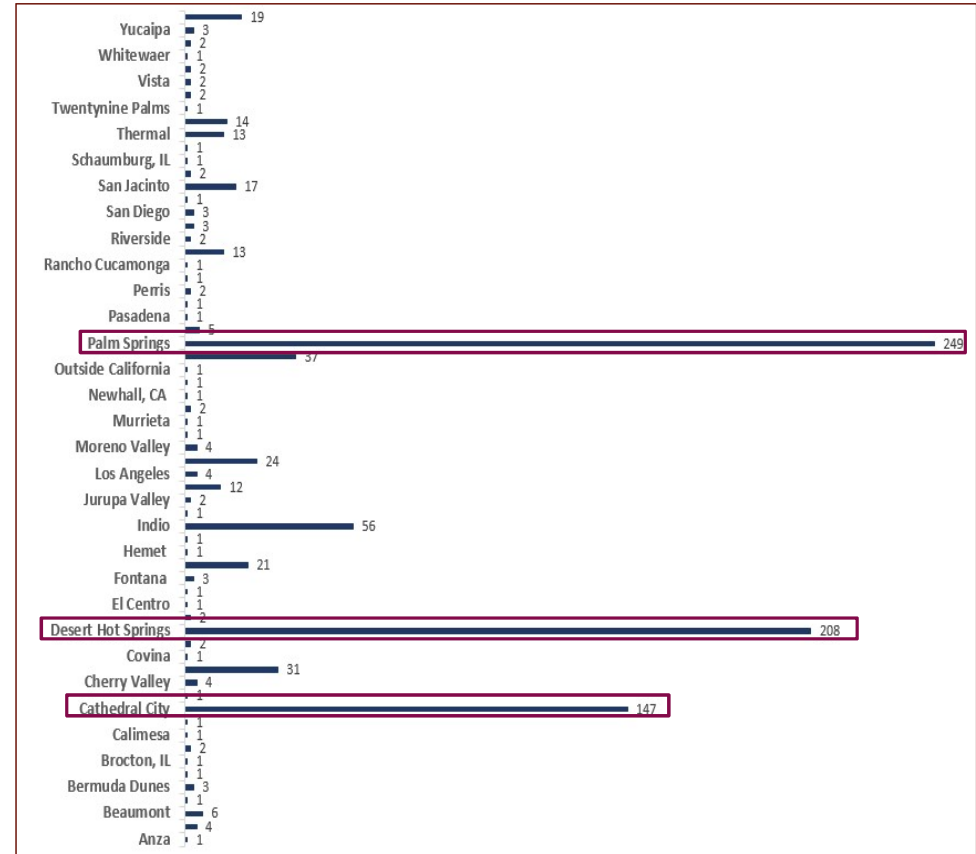
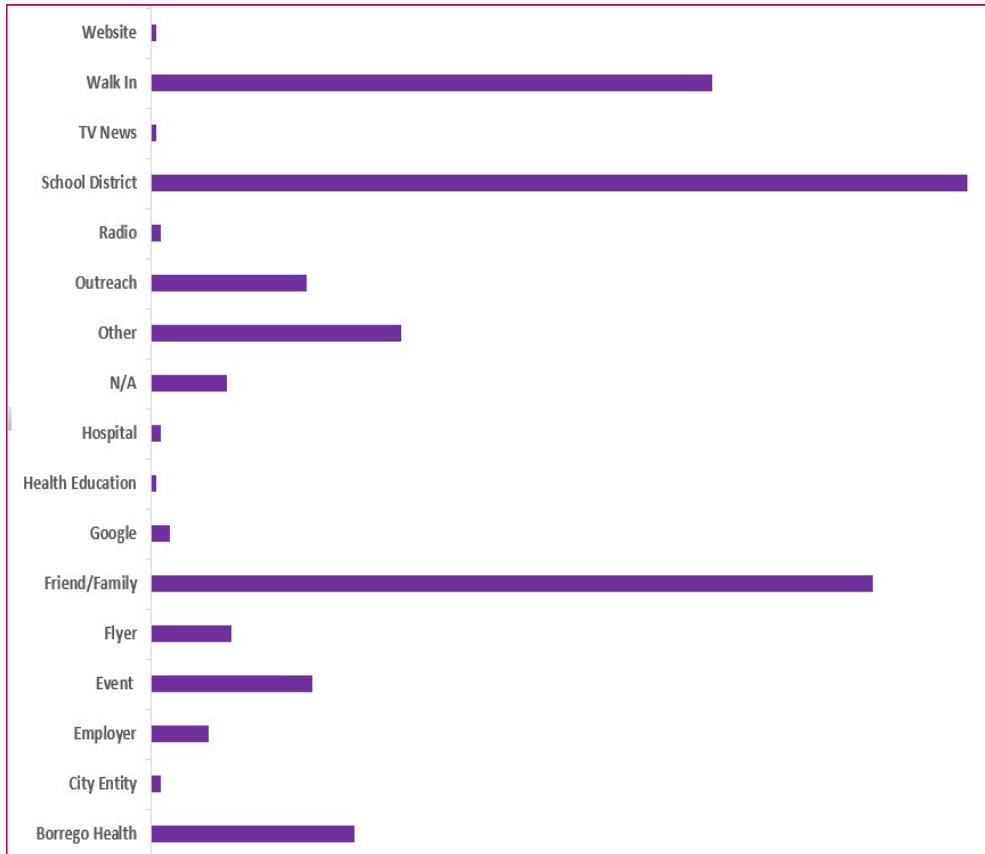




Data- Continue



How did you hear about us?





Date: December 14, 2023

To: Program Committee

Subject: Grant #1288 DAP Health – no cost grant extension for six (6) months and budget modification request

Staff recommendation: forward to the Desert Healthcare Foundation Board of Directors a recommendation to approve a budget modification request and a six (6) month no-cost grant extension, extending the grant agreement through December 31, 2024.

Background: On July 27, 2021, the Desert Healthcare Foundation Board of Directors awarded a \$575,000 grant to Borrego Community Health Foundation, for “Improving Access to Healthcare in Desert Highland Gateway Estates” for the purpose of supporting a pilot mobile services program and to begin to assess the sustainability of a more permanent healthcare program within the community. It was anticipated that a minimum of 2,053 patient care medical visits and 860 dental visits would be conducted with part-time mobile services to the community. The term of the grant was from July 1, 2021 through June 30, 2024.

As of July 31, 2023, nine hundred and three medical visits had been conducted. Dental services were on hold due to the pandemic and the restrictive space on mobile units conceived as a higher risk of exposure.

Effective July 31, 2023, an Assignment of Grant Agreement transferred grant #1288 to DAP Health.

Current: Per the email (attached), DAP Health requests a budget modification and six (6) month no cost grant extension. This request is to provide DAP Health sufficient time after the transition to meet the goals of the grant, including the numbers served. This will be accomplished, in part, by increasing marketing and outreach efforts, as well as, offering dental services that were previously on hold due to the pandemic, incentives to members of the Desert Highland Gateway Estates community, and monthly educational learning sessions.

Fiscal Impact: none

Erica Huskey

From: Stephanie Smith <ssmith@daphealth.org>
Sent: Monday, November 20, 2023 2:56 PM
To: Donna Craig
Cc: William VanHemert; John Guay; Judy Stith; CJ Tobe; Heidi Galicia; Erica Huskey
Subject: #1288 Request for No Cost Extension and Budget Modification
Attachments: 1288_DAP Health + Borrego Health Grant Budget Modification 11.16.23.xlsx

Good Afternoon Donna,

Thank you for meeting with the DAP team the other day. On behalf of DAP Health we would like to formally request a no cost extension for the award #1288 Desert Highland Gateway to December 31, 2024. Reflecting the submitted budget modification submitted on November 16, 2024 in the amount of \$409,669.56. The attached budget is included in this formal request.

We appreciate Desert HealthCare District support as we continue the commitment to the Desert Gateway community.

Warmest Regards and Happy Holidays!

Stephanie Smith

[Stephanie Smith](#)

Associate Director of Institutional Giving

 ssmith@daphealth.org



Together for better health

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If you have received this message in error, please notify us immediately by calling (760) 323-2118 and destroy the related message. Thank You for your cooperation.

DESERT HEALTHCARE FOUNDATION GRANT EXTENSION AGREEMENT

This agreement is entered into by the Desert Healthcare Foundation (“FOUNDATION”), a California nonprofit benefit corporation and Desert AIDS Project dba DAP Health (“RECIPIENT”), a California nonprofit 501(c)3, and is effective upon execution by both parties.

1. **Grant Extension**

Purpose and Use of Extension: Desert AIDS Project dba DAP Health is hereby granted a 6-month extension to the original grant agreement with Borrego Community Health Foundation approved on December 20, 2021 for Improving Access To Healthcare in Desert Highland Gateway Estates.

No additional funds will be disbursed. RECIPIENT shall use remaining dollars, if any, from original grant amount of \$575,000. during extension period.

2. **Term of Agreement**

The amended end of term of this agreement shall be 12/31/2024.

3. **Agreement Requirements**

RECIPIENT shall submit a final report with tracking documents to FOUNDATION within thirty (30) days from the expiration of this agreement. All other requirements and conditions not specified in this extension agreement remain the same as in the original grant agreement.

4. **Signatories**

The persons executing this extension agreement on behalf of the RECIPIENT have been designated by the governing body or fiscal agent of the RECIPIENT as the official signatories of this agreement and all related documents. At least one of these persons is a member of the RECIPIENT'S governing board, and both persons have the authority to execute this agreement on behalf of RECIPIENT.

RECIPIENT:

Desert AIDS Project d/b/a/ DAP Health
1695 N. Sunrise Way
Palm Springs, CA 92262-3702

Name: President/Chair of RECIPIENT
Governing Body

Name: Executive Director

PLEASE PRINT

PLEASE PRINT

SIGNATURE

SIGNATURE

DATE

DATE

Authorized Signatory for Desert Healthcare Foundation:

Name: Chris Christensen

Title: Interim Chief Executive Officer

SIGNATURE

DATE

Desert Healthcare Foundation
1140 N. Indian Canyon Dr.
Palm Springs, CA 92262

EXHIBIT B – Grant #1288
(revised to reflect a six (6) month no cost grant extension)

PAYMENT SCHEDULE, REQUIREMENTS & DELIVERABLES

<u>Project Title</u>	<u>Start/End</u>
IMPROVING ACCESS TO HEALTHCARE IN DESERT	7/1/2021
HIGHLAND GATEWAY ESTATES	6/30/2024
	Amended to reflect a six (6) month no cost extension 12/31/2024

PAYMENTS:

Total request amount: \$575,000.00
 Payments will be made on a monthly reimbursable basis.

GRANT AND PAYMENT SCHEDULE REQUIREMENTS:

Scheduled Date	Grant Requirements for Payment	Reporting Period	Payment
7/01/21	Signed Agreement submitted & accepted		\$30,000.00 advance to draw down toward approved monthly reimbursed expenses
8/15/21	Monthly one page report, budget report and receipts submitted and accepted	7/01/21 - 7/31/21	Reimbursed based on approved expenses
9/15/21	Monthly one page report, budget report and receipts submitted and accepted	8/01/21 - 8/31/21	Reimbursed based on approved expenses
10/15/21	Monthly one page report, budget report and receipts submitted and accepted	9/01/21-9/30/21	Reimbursed based on approved expenses
11/15/21	Monthly one page report, budget report and receipts submitted and accepted	10/01/21 - 10/31/21	Reimbursed based on approved expenses
12/15/21	Monthly one page report, budget report and receipts submitted and accepted	11/01/21 -11/30/21	Reimbursed based on approved expenses
1/15/22	Monthly one page report, budget report and receipts submitted and	12/01/21 -12/31/21	Reimbursed based on approved expenses

	accepted		
1/15/22	First 6-month progress report submitted through grant portal	7/01/21 – 12/31/21	\$0
2/15/22	Monthly one page report, budget report and receipts submitted and accepted	1/01/22 – 1/31/22	Reimbursed based on approved expenses
3/15/22	Monthly one page report, budget report and receipts submitted and accepted	2/01/22 – 2/28/22	Reimbursed based on approved expenses
4/15/22	Monthly one page report, budget report and receipts submitted and accepted	3/01/22 – 3/31/22	Reimbursed based on approved expenses
5/15/22	Monthly one page report, budget report and receipts submitted and accepted	4/01/22 – 4/30/22	Reimbursed based on approved expenses
6/15/22	Monthly one page report, budget report and receipts submitted and accepted	5/01/22 – 5/31/22	Reimbursed based on approved expenses
7/15/22	Monthly one page report, budget report and receipts submitted and accepted	6/01/22 – 6/30/22	Reimbursed based on approved expenses
7/15/22	Second 6-month progress report submitted through grant portal	1/01/22 – 6/30/22	\$0
8/15/22	Monthly one page report, budget report and receipts submitted and accepted	7/01/22 – 7/31/22	Reimbursed based on approved expenses
9/15/22	Monthly one page report, budget report and receipts submitted and accepted	8/01/22 – 8/31/22	Reimbursed based on approved expenses
10/15/22	Monthly one page report, budget report and receipts submitted and accepted	9/01/22 – 9/30/22	Reimbursed based on approved expenses
11/15/22	Monthly one page report, budget report and receipts submitted and accepted	10/01/22–10/31/22	Reimbursed based on approved expenses
12/15/22	Monthly one page report, budget report and receipts submitted and accepted	11/01/22–11/30/22	Reimbursed based on approved expenses
1/15/23	Monthly one page report, budget report and receipts submitted and accepted	12/01/22–12/31/22	Reimbursed based on approved expenses
1/15/23	Third 6-month progress report submitted through grant portal	7/01/22 – 12/31/22	\$0

2/15/23	Monthly one page report, budget report and receipts submitted and accepted	1/01/23 - 1/31/23	Reimbursed based on approved expenses
3/15/23	Monthly one page report, budget report and receipts submitted and accepted	2/01/23 - 2/28/23	Reimbursed based on approved expenses
4/15/23	Monthly one page report, budget report and receipts submitted and accepted	3/01/23 - 3/31/23	Reimbursed based on approved expenses
5/15/23	Monthly one page report, budget report and receipts submitted and accepted	4/01/23 - 4/30/23	Reimbursed based on approved expenses
6/15/23	Monthly one page report, budget report and receipts submitted and accepted	5/01/23 - 5/31/23	Reimbursed based on approved expenses
7/15/23	Monthly one page report, budget report and receipts submitted and accepted	6/01/23 - 6/30/23	Reimbursed based on approved expenses
7/15/23	Fourth 6-month progress report submitted through grant portal	1/01/23 - 6/30/23	\$0
8/15/23	Monthly one page report, budget report and receipts submitted and accepted	7/01/23 - 7/31/23	Reimbursed based on approved expenses
9/15/23	Monthly one page report, budget report and receipts submitted and accepted	8/01/23 - 8/31/23	Reimbursed based on approved expenses
10/15/23	Monthly one page report, budget report and receipts submitted and accepted	9/01/23 - 9/30/23	Reimbursed based on approved expenses
11/15/23	Monthly one page report, budget report and receipts submitted and accepted	10/01/23-10/31/23	Reimbursed based on approved expenses
12/15/23	Monthly one page report, budget report and receipts submitted and accepted	11/01/23-11/30/23	Reimbursed based on approved expenses
1/15/24	Monthly one page report, budget report and receipts submitted and accepted	12/01/23-12/31/23	Reimbursed based on approved expenses
1/15/24	Fifth 6-month progress report submitted through grant portal	7/01/23 - 12/31/23	\$0
2/15/24	Monthly one page report, budget report and receipts submitted and accepted	1/01/24 - 1/31/24	Reimbursed based on approved expenses
3/15/24	Monthly one page report, budget	2/01/24 - 2/29/24	Reimbursed based on

	report and receipts submitted and accepted		approved expenses
4/15/24	Monthly one page report, budget report and receipts submitted and accepted	3/01/24 - 3/31/24	Reimbursed based on approved expenses
5/15/24	Monthly one page report, budget report and receipts submitted and accepted	4/01/24 - 4/30/24	Reimbursed based on approved expenses
6/15/24	Monthly one page report, budget report and receipts submitted and accepted	5/01/24 - 5/31/24	Reimbursed based on approved expenses
7/15/24	Monthly one page report, budget report and receipts submitted and accepted	6/01/24 - 6/30/24	Reimbursed based on approved expenses
7/15/24	Sixth 6-month progress report submitted through grant portal	1/01/24 - 6/30/24	\$0
8/15/24	Monthly one page report, budget report and receipts submitted and accepted	7/01/24 - 7/31/24	Reimbursed based on approved expenses
9/15/24	Monthly one page report, budget report and receipts submitted and accepted	8/01/24 - 8/31/24	Reimbursed based on approved expenses
10/15/24	Monthly one page report, budget report and receipts submitted and accepted	9/01/24 - 9/30/24	Reimbursed based on approved expenses
11/15/24	Monthly one page report, budget report and receipts submitted and accepted	10/01/24-10/31/24	Reimbursed based on approved expenses
12/15/24	Monthly one page report, budget report and receipts submitted and accepted	11/01/24-11/30/24	Reimbursed based on approved expenses
1/15/25	Monthly one page report, budget report and receipts submitted and accepted	12/01/24-12/31/24	Reimbursed based on approved expenses
1/15/25	Seventh 6-month progress report submitted through grant portal	7/01/24 - 12/31/24	\$0
1/31/25	Final report submitted through grant portal	7/01/21 - 6/30/24 12/31/24	\$0

TOTAL GRANT AMOUNT: \$575,000.00

DELIVERABLES:

Program/Project Goals and Evaluation

<p>Goal #1: Collaboration - Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee through a multifaceted approach. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. This can include administrative staff as well as service providers or the Chief Medical Officer. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstandings.</p>	<p>Evaluation #1: By July 30, 2021, ongoing meetings will be held with the Community Wellness Committee to discuss program implementation and utilization.</p>
<p>Goal #2: By June 30 2024 December 31 2024, a minimum of 2053 patient care medical and 860 dental visits will be provided.</p>	<p>Evaluation #2: Monthly reports will be submitted as to the number of patient visits.</p>
<p>Goal #3: Conduct community education events and activities once a month to address health care and other wellness topics.</p>	<p>Evaluation #3: Monthly report of topic and participation</p>
<p>Goal #4: By June 30 2024 December 31 2024 provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or other enabling services.</p>	<p>Evaluation #4: Hire and train Care Coordination Specialist that are able to assist with Covered California or Medi-Cal applications. They will be hired from within the community and conduct community education as to the benefits of these programs. Provide a monthly report of the total persons receiving assistance.</p>
<p>Goal #5: Include a teen health component that addresses risk behaviors. By June 30 2024 December 31 2024 a total of 300 unduplicated teens will have participated in educational activities or received health care services.</p>	<p>Evaluation #5: The monthly utilization report will include the total of teens 12-19 that received services.</p>

Grant Budget

Line Item Budget Modification Request				
Grant #: 1288		DAP Health + Borrego Health		Date of Request: 11/16/23
OPERATIONAL EXPENSES		Remaining Amount of 3-Year Approved Project Budget as of 7/31/23	New Value Requested	Total Line Change
Total Staffing Expenses Detail on Section 2		\$ 408,002.45	\$ 257,158.80	\$ (150,843.65)
Equipment (itemize)				
1	Computer hardware/software (Telehealth equipment, comp		\$ 35,000.00	\$ 35,000.00
2				\$ -
3				\$ -
4				\$ -
Supplies (itemize)				
1	PPE, gloves, masks, Band-Aids, any supplies to support cli		\$ 11,022.50	\$ 11,022.50
2				\$ -
3				\$ -
4				\$ -
Printing / Duplication				
Mailing / Postage				
Mileage/Mobile Fuel @ \$225 per wk/11 months		\$ 1,667.11	\$ 9,900.00	\$ 8,232.89
Education / Training				
Other Direct Project Expenses Not Described Above (itemize)				
1	Incentives (Gas cards, grocery vouchers, tracfones)		\$ 34,872.38	\$ 34,872.38
2	Monthly educational learning sessions (Speaker fees, food/drinks)		\$ 6,000.00	\$ 6,000.00
3	Marketing (Digital, in-app ads, geo fencing and printing)		\$ 30,000.00	\$ 30,000.00
4				
* Items listed below are included for calculation of the total project budget only. For use of DHCD/F funds, these line items would be included in the allowable 15% indirect cost rate.				
Office / Rent / Mortgage*				
Telephone / Fax / Internet*				
Utilities*				
Insurance*				
Indirect Rate			\$ 25,715.88	\$ 25,715.88
Total Project Budget (Rounded up to nearest dollar)				
		\$ 409,669.56	\$ 409,669.56	\$ -
Budget Narrative	<p>The total budget is based on the remaining unexpended dollars transferred to DAP Health in the amount of \$409,669.56. Allocations and changes have occurred based on need or revisions of costs not reflected in the previous approved budget. Based on the needs to enhance the services and community engagement activities, it was determined that there were costs that are required to effectively support the medical operations and patient education. The budget modification operational expenses include increase in mobile unit fuel, proposing a request for updated hardware/software and electronic equipment, incentives and educational learning sessions. Based on these changes there was also a change that would have occurred in the indirect rate, of which remains at 10% at \$25,715.88.</p> <p>Software/hardware and electronic updated equipment is being requested as to the mobile units under the operation of Borrego Health for the last couple of years was needing upgrades, though during the time of instability of cash flow Borrego Health was unable to set this as a priority. It is being requested to support the needs of computer hardware, software, update computers, and phones to accurately to facilitate medical service delivery. This also supports the purchase of telehealth equipment. In addition, software will be used to support marketing efforts to design creative messages and the use of social media platforms to support community engagement activities.</p> <p>Mileage/Mobile Fuel is based on the remaining grant period along with the average cost incurred in fuel. Fuel costs have increased since the last budget submission. On average the mobile unit fuel cost \$225 per week for eleven months (44 weeks) remaining in the award period = \$9,900 in cost to cover fuel till June 30, 2024.</p> <p>Incentives is an new request to support additional transportation needs of the patients, this includes Lyft rides, bus passes, tracfones, hygiene kits and other incentive items recommended by the wellness committee. Incentives were not requested previously due to at the time Borrego Health provided transportation, where this was not required. In addition, incentives such as hygiene kits and other incentive items as suggested by the committee can play a positive role in encouraging or motivating participation in educational and services provisions. Incentives are being requested to support outreach, education presentations and encourage patients to obtain services. The CCR/Community Health Workers perform community outreach and engagement activities and will provide incentives for the community in participating in educational learning opportunities. In addition, the clinical team including the Customer Service Representative (CSR) when making appointments will support patients with addressed transportation needs.</p> <p>Monthly educational learning sessions and the speaker fees is a new request line item to support the monthly educational learning sessions held at the community center. This would include fund the purchases of snacks, beverages such as water or other refreshments, supplies such as paper, pens, presentation supplies such as flip charts, etc., and fees to support subject matter experts for the purposes of educational presentations. This could include nutritionist, diabetes educators, and others to support the success of providing comprehensive educational learning sessions. The</p> <p>Marketing expenses are pivotal in supporting community awareness and engagement activities for the duration of the project period. The addition of the personnel staff, Marketing Coordinator will support the efforts in design and creation of marketing messages, and printed materials to be mailed to the homes, to provide materials for street and community event outreach. This will also include Geo-fencing which is mobile marketing to targeted regions, communication distribution for upcoming services.</p>			

Version 09.11.23 Please see instructions tab for additional information

Staff Salary Expenses		Annual Salary	% of Time Allocated to Project	Approved 3-Year Project Budget	New Value Requested
Employee Position/Title					
1	Administrator	\$ 184,615.38	5%		8,520.71
2	Administrative Support	\$ 95,000.00	30%	42,326	31,374.72
3	IT Staff	\$ 83,440.00	10%	24,786	7,561.85
4	Billing Clerk	\$ 50,583.00	0%	14,994	-
5	Nurse Practitioner	\$ 159,135.00	20%	110,468	28,800.00
6	Nurse (RN, LVN)	\$ 89,347.00	25%	106,154	19,615.38
7	Licensed LVN	\$ 79,040.00	20%		14,592.00
8	Medical Assistant	\$ 38,244.00	0%	34,084	-
9	Medical Assistant-Phlebotomist	\$ 41,725.00	30%	37,180	8,087.04
10	Building Operations Manager	\$ 85,000.00	10%		7,846.15
11	Dentist	\$ 169,600.00	20%	50,380	15,501.54
12	Dental Assistant	\$ 37,482.00	20%	10,946	6,846.77
13	CCS/Community Liason/CHW	\$ 36,874.00	100%	109,548	33,046.15
14	CSR/Driver	\$ 53,560.00	20%		9,888.00
15	Transportation	\$ 38,563.00	0%	28,642	-
16	Marketing Coordinator	\$ 76,086.40	20%		14,046.72
Enter Total Employee Benefits / Employer Taxes % (Proportional Fringe Costs and/Or Employer Taxes Based On % Of Time Allocated To Project)				14,850	51,431.76
Total Will Populate In Total Staffing Expenses Section 1				Total	\$ 584,358.00 \$ 257,158.80
Budget Narrative - Scope of Work	<p>Since the acquisition of BCHF to DAP Health there are changes to the budget to accommodate the new structure of Departments and Organizational oversight. The following changes in personnel occurred to support the newly formed structure that reflects the appropriate project and fiscal oversight of the Desert Highland Gateway initiative. In addition the revised budget includes marketing, digital ads, the marketing coordinator was an additional staffing to support the strategy. (NEW) Administrator (CJ Tobe) - The role as Administrator is to support efforts in attending relevant meetings in the N. Palm Springs Community, Budget Monitoring and oversight of project. (NEW) Building Operations Manager (Jason Frances) - This purpose of this role is to coordinate logistics when it comes to on-site schedule, and to coordinate units when repairs or additional work is required. This also includes all maintenance of unit. (NEW) Marketing Coordinator (Monica Cavillo) - This position will create marketing strategies to increase community awareness and engagement of medical services being offered, coordinate digital ads, geo-fencing, and any print material development. (NEW) CSR/Driver (Sergio Ruiz) - This role is based on driving the mobile unit to and from the site/location, registering patients, and setting up appointment and follow-up visits. Adjustments: 1) Medical Assistant - In addition to providing patient care support to the provider, the MA conducts on site phlebotomy services, thus removed the additional Medical Assistant and attained the role of MA/Phlebotomist to account for the true role and responsibilities of personnel; 2) The CCS Community Liason provides in addition to enabling services (insurance enrollment), also supports all outreach and community engagement activities in the service area as a Community Health Worker. This role is a 1.0 FTE based on patient enrollment services and community engagement activities performed. Removal/Retraction: of line items in <u>Transportation, Billing Clerk, Medical Assistant</u> is due to the following: 1) Transportation provision for patients to be picked up and transported to home/site is no longer available. Use of no cost MedLift is used to support any patient transportation needs. DAP/BCHF no longer have medical vans to support this service, removed from budget. The CSR/Driver that was added to the budget performs driving the mobile unit to and from the site. 2) Billing Clerk was removed due to this would be supported cost in Indirect cost. There is no longer a billing clerk time allocated specifically for this project. 3) Medical Assistant duties are conducted by the combination personnel role identified as Medical Assistant/Phlebotomist, no additional Medical Assistant is required to be identified in this budget removed due to duplicated roles from previous budget.</p>				
Budget Narrative - Employee Benefits	<p>The employee benefits increased due to the changes in personnel, this including the addition of four (4) personnel that include Administrator, Building Operation Manager, CSR/Driver, and Marketing Coordinator. The rates of salaries have also increased due to the additional staff. There was also a decrease of personnel cost due to the removal of the unnecessary duplication of roles and responsibilities. In addition, the calculation for fringe benefits was calculated incorrectly the salaries totaled \$573,177 @ 30% Fringe should have reflected a \$177,953., fringe cost. The calculation for the amount of \$14,850 was based on a calculation of only 3% fringe. This is an incorrect calculation and was not addressed in the previous communications from previous BCHF staff. Due to the transfer to DAP Health, the organizations fringe rate is 25%, the increase of fringe is accurately reflected at the increase of \$51,473.76. This is the labor cost for each of the employees that are based on taxes, unemployment insurance, workers compensation, employee health, life, and disability insurance and retirement contributions.</p>				

Professional Services / Consultant Expenses		Hourly Rate	Hours/Week	Approved Project Budget	New Value Requested
Company and Staff Title					
1	NA				
2					
3					
4					
5					
6					
7					
8					
Total Will Populate in Total Staffing Expenses Section 1			Total >	\$ -	\$ -
Budget Narrative - Scope of Work	<p>The healthcare provision includes medical and dental visits that is to be conducted on a part-time basis in the community. DAP Health continues to be committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. Scope of work remains unchanged as to providing access of healthcare services in the Desert Highland Gateway community through the means of mobile services. Efforts will be continued allowing for community engagement as it is essential to the success of improving the health and wellbeing of the population and to this end, the team will continue with collaborating with the Community Wellness Committee, addressing the identified needs.</p>				



Date: December 12, 2023

To: Program Committee – Foundation

Subject: Progress and Final Grant Reports 10/1/2023 – 11/30/2023

The following progress and final grant reports are included in this staff report:

Riverside County Latino Commission # 1318

Grant term: 1/1/2023 – 6/30/2024

Original Approved Amount: \$605,507

Progress Report covering the time period from: 4/1/2023 – 6/30/2023

Martha's Village and Kitchen # 1336

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$99,853.60

Progress Report covering the time period from: 2/1/2023 – 7/31/2023

Transgender Health and Wellness Center # 1346

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$129,771

Progress Report covering the time period from: 2/1/2023 – 7/31/2023

Clinicas de Salud del Pueblo, dba Innercare # 1339

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$150,000.

Progress Report covering the time period from: 2/1/2023 – 7/31/2023

Grant Progress Report

Organization Name: Riverside County Latino Commission on Alcohol and Drug Abuse, Inc.,

Grant #: 1318

Project Title: Healthy Minds, Healthy Lives; Mentas Sanas, Vidas Sanas

Contact Information:

Contact Name: Seham Saba, LMFT

Phone: 760-398-9090

Email: ssaba@latinocommission.com

Grant Information

Total Grant Amount Awarded: \$605,507

Grant Term (example 7/1/22 – 6/30/23): 1/1/23 – 6/30/24

Reporting Period (example 7/1/22 – 10/31/22): 04/01/2023 to 06/30/2023

Desert Healthcare District Strategic Plan Alignment

Goal: 3. Proactively expand community access to behavioral/mental health services in the Coachella Valley within the geographical areas identified by this project.

Strategy:

3.1 Provide funding to support an increase in the number of behavioral/mental health professionals (includes training) (Priority: High)

3.3 Provide funding to Community-Based Organizations enabling an increase in the number and the geographic dispersion of sites providing behavioral/mental health services (consider co-location with other health services) (Priority: High)

3.4 Provide funding support to Community-Based Organizations providing tele-behavioral/mental health services (Priority: High)

3.6 Educate community residents on available behavioral/mental health resources (Priority: Moderate)

3.7 Collaborate/Partner with community providers to enhance access to culturally sensitive behavioral/mental health services (Priority: Moderate)

Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

Starting August, we will have an office space for therapy once a week in DHS Family Resource Center; in the interim we have been providing therapy services to the community from Palm Springs, Cathedral City, and Indio in our Palm Desert office since we have not been able to secure a full-time office space in one of the service areas in the western side served by this project sooner. We are in conversation with an organization to secure office space in Cathedral City. Our associate therapist has been providing direct services two times a week from the Mecca Family Resource Center. We also hosted the first mental health walk which was a success. We partnered with 54 organizations for this event to provide resources to the community regarding mental health and substance abuse treatment. The project has also accomplished community outreach and education by doing mental health presentations and participation in mental health awareness community events. During this quarter we have managed to reach members of the community and establish partnerships with many organizations through our social media outreach. We are currently redesigning our social media platforms as well as our webpage to be more in touch with the community.

Goal #1: *By June 30, 2024, RCLC will provide direct services to at least 200 community members served by RCLC's mental health service providers (in a region yet to be determined such as Thermal, Indio, North Shore, Palm Springs, or Desert Hot Springs).*

In addition to telehealth options, promoters will be serving as case managers in assistance to access these services, ongoing telephone and in-person follow up as needed, and referrals to other community resources in response to individual and family needs (Addressing strategy 3.3 and 3.4).

Progress of Goal #1: RCLC Associate Clinical Therapist has provided mental health services to 20 community members, a total of 120 therapy sessions. These services have been conducted from the Mecca Family & Farmworker's Service Center, and our satellite office in Palm Desert. We are in the process of onboarding a license therapist to provide direct services and our first trainee has just started providing services.

Goal #2:

By June 2024, RCLC will improve community awareness of mental health/substance services available to community members in the eastern Coachella Valley. This goal will be accomplished through the delivery of at least 4 community awareness activities that will provide education surrounding mental health services/resources. At least one community awareness activity will be provided each quarter, with the intended goal of having 75 individuals in attendance (Addressing strategy 3.6).

Progress of Goal #2:

We hosted the first mental health awareness community event on May 6th, 2023. During this community event we distributed resources surrounding mental health and

substance abuse. We had 54 organizations being part of this event and providing resources to the community. We had more than 1000 community members attending the event. Next quarter we will have two additional events, one will take place July 28th in the city of Desert Hot Springs and the other one will take place in the city of North Shore on August 11th. These will be two back to school events where we will provide backpacks filled with supplies to the students in our community and we will also provide resources and education regarding mental health and substance abuse. We will track attendance to these events using registration lists. Our social worker has also attended events and presentations with a total outreach of 33 members of the community.

Goal #3:

By June 30, 2024, RCLC in partnership with VyC will train promotoras to conduct outreach and education to reduce stigma and increase awareness among community residents (in a region yet to be determined but within the geographic areas identified in this project) about mental and behavioral health topics such as depression, anxiety, trauma, substance use, suicidal ideation, etc., how to access resources and navigate the health system; each promotor/a will reach at least 20 individuals per week: 20 people/promotor/week x 52 weeks x 3 promotoras = a minimum of 3,120 people reached to reduce stigma and raise awareness about mental health resources (Addressing Strategy 3.7).

Progress of Goal #3:

Our Partners VyC has started providing outreach to our community in the cities of DHS, Palm Springs, Cathedral City, Indio, Coachella, Thermal, Mecca, and North Shore. We currently have two full time promoters and one part-time promoters working on this project. Promoters have been trained in the topics of depression, anxiety, parenting, suicidal ideation, and stress management. Promoters have also been trained in our services and the different resources in the community. The promoters have reached a total of 364 members from the community. V y C promoters together with our social worker and program supervisor have attended presentations on mental health topics and our services in the senior centers of Mecca, Cathedral City, and Thermal. Our Social Worker position has also provided resources and linkages to community resources and services for 62 members of the community and conducted mental health awareness presentations reaching 33 members of the community. Our Social worker has also provided case management for our associate therapist caseload. We have several presentations scheduled for the next quarter.

Goal #4:

Every 6 months, 4 part-time employees who are current graduate students, in the behavioral mental health field, who are deemed “trainees/interns,” by the Board of Behavioral Health Sciences will be hired by RCLC. Per the California Board of Behavioral Health Sciences, these trainees/interns will need to complete clinical hours to graduate from their programs and enter the workforce as clinical therapists. This approach will create a pathway for these graduate students to begin their careers as clinical therapists and will also equip our local workforce with competent, trained, clinicians. Upon completion of their graduate work, these interns/trainees will be hired

as full-time employees, working in one of RCLC's contract-funded programs to obtain hours toward licensure. (Addressing strategy 3.1)

Progress of Goal #4:

We have secured a partnership with Loma Linda University for the school year 2023-2024. Given that the universities school year calendar approves trainees to start their internships during the fall we were not able to get them started with providing direct services to the community during this quarter; however, we have onboarded one out of the two trainee position and she has started providing direct services to her first community member on July 25th, 2023. Our second trainee will start providing services on August 26th, 2023.

Progress on the Number of District Residents Served

Number of Unduplicated District Residents Directly Served During This Reporting Period: 20

Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 459

Please answer the following questions:

- **Is the project on track in meeting its goals?**

Yes

- **Please describe any specific issues/barriers in meeting the project goals.**

One barrier that we have encountered is securing physical office space in the western areas identified in this project. By the end of August, we will be able to have office space one day a week on the Family Resource Center in Desert Hot Springs. We are also in conversations to secure space in Cathedral City.

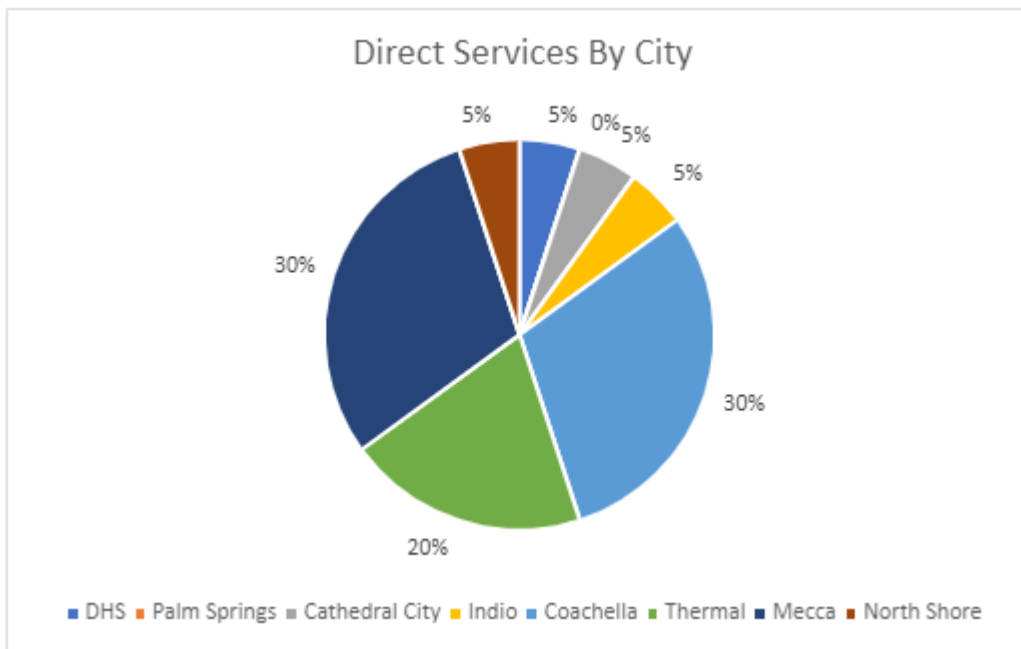
A barrier to indirect services that we have encountered is that VyC has not fulfilled all promoters positions to report higher numbers of indirect services. We are relying heavily on their community outreach to meet the indirect services that they projected will be met on this project scope of work description. We currently have one part time promoter that started providing indirect services on May 12th, one full time promoter that started on May 29th, and another full-time promoter that recently started on July 3rd. Also, VyC wages invoices are pending since we have not received any invoices to date. In addition, regarding our direct services, we have come upon the issue of cancellations and no-shows from the community members for their therapy appointments.

- **If the project is not on track, what is the course correction?**

Project in on track

- Describe any unexpected successes during this reporting period other than those originally planned.

We have observed many unexpected successes during this reporting period. One is the welcoming attitude from our older population in the cities of Cathedral City, Mecca, and Thermal. They have been open to topics about mental health and actively participated in our mental health presentations. Another success that we observed was the number of community members and organizations that attended and participated in our first mental health walk.



DHS	1
Palm Springs	0
Cathedral City	1
Indio	1
Coachella	6
Thermal	4
Mecca	6
North Shore	1

Grant Progress Report

Organization Name: Martha's Village and Kitchen

Grant #: 1336

Project Title: Behavioral Health Support for Homeless Children and Families

Contact Information:

Contact Name: Rosa Verduzco

Phone: (760)347-4741 ext.109

Email: rverduzco@marthasvillage.org

Grant Information

Total Grant Amount Awarded: \$99,853.60

Grant Term (example 7/1/22 – 6/30/23): 8/01/2022-7/31/2024

Reporting Period (example 7/1/22 – 10/31/22): 2/1/2023-7/31/2023

Desert Healthcare District Strategic Plan Alignment

Goal: The project goal coincides with the District and Foundation's Strategic Plan performance measure # of community education, awareness, and access activities related to educating the community around behavioral/mental health services and resources.

Strategy: 3.6

Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

Goal #1:

By July 31, 2024, the project will increase education of behavioral health services and resources to 200 children (0-18 years) and their families. The project goal coincides with the District and Foundation's Strategic Plan performance measure # of individuals reached through behavioral/mental healthcare community awareness activities under strategy 3.6.

Progress of Goal #1:

During the reporting period (2/1/2023-7/31/2023), Martha's Village and Kitchen increased the education of behavioral/mental health services and resources to 103 children (0-18 years) and their families. Martha's provided education regarding the importance of behavioral/mental health at its homeless shelter, on-site school, food services program, and other valuable community services to its students, working with the one-site tutors and in collaboration with community partners.

Goal #2:

By July 31, 2024, the project will improve awareness of behavioral health services and resources to 200 children (0-18 years) and their families. The project goal coincides with the District and Foundation's Strategic Plan performance measure # of community awareness activities related to educating the community around behavioral/mental health services and resources under strategy 3.6.

Progress of Goal #2:

During the reporting period (2/1/2023-7/31/2023), Martha's staff have improved the awareness of behavioral/mental health services and resources to 103 children (0-18) and their families by developing informational materials that share critical behavioral health information, warning signs, and resources.

Goal #3:

By July 31, 2024, the project will increase access to 200 homeless children (0-18 years) and family members to behavioral health services and resources. The project goal coincides with the District and Foundation's Strategic Plan performance measure # of individuals who were connected to behavioral/mental health services and resources under strategy under 3.6.

Progress of Goal #3

During the reporting period (2/1/2023-7/31/2023), Martha's staff have increased access to behavioral/mental health services and resources to 103 (0-18 years) and their families. Martha's has referred 23 children who are in need of behavioral and/or mental health services to local resources. Martha's has provided referrals to the following agencies based on children's needs: Desert Regional Center, School Districts, County of Riverside Mental Health, Primary Doctors, and Latino Commission.

Progress on the Number of District Residents Served

Number of Unduplicated District Residents Directly Served During This Reporting Period:

87

Number of Unduplicated District Residents Indirectly Served During This Reporting Period:

16

During the reporting period (2/1/2023-7/31/2023), the following geographical areas have been served:

Indio, Coachella, Desert Hot Springs, La Quinta, Palm Desert, Palm Springs, Thermal, Mecca, North Shore, and Sky Valley.

Please answer the following questions:

- **Is the project on track in meeting its goals?**

Martha's Village and Kitchen has met its proposed goals, as it has surpassed its goal of serving 200 unduplicated children. As of July 2023, Martha's has served a total of 203 unduplicated children.

- **Please describe any specific issues/barriers in meeting the project goals.**

Martha's has not experienced any barriers or issues in meeting project goals.

- **If the project is not on track, what is the course correction?**

N/A

- **Describe any unexpected successes during this reporting period other than those originally planned.**

The project continues experiencing success in parents welcoming the referrals for children in need of behavioral and/or mental health services.

Grant Progress Report

Organization Name: Transgender Health and Wellness Center

Grant #: 1346

Project Title: Healing Rainbows

Contact Information:

Contact Name: Thomi Clinton

Phone: 760-202-4308

Email: Thomi@trans.health

Grant Information

Total Grant Amount Awarded: \$129,771

Grant Term (example 7/1/22 – 6/30/23): 08/01/2022 - 07/31/2024

Reporting Period (example 7/1/22 – 10/31/22): 02/01/2023 - 07/31/2023

Desert Healthcare District Strategic Plan Alignment

Goal 3: Proactively expand community access to behavioral/mental health services

Strategies: 3.4, 3.6, 3.7

Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

Goal #1:

SMART GOAL 1: By July 31, 2024, the trans navigator will refer 40 youth to behavioral healthcare services and/or resources.

This project goal aligns with the District and Foundation's Strategic performance measure 3.6 - Increase awareness of behavioral/mental health resources for residents in Coachella Valley.

Progress of Goal #1:

During reporting period 2 a total of 6 youth clients were referred by the trans-navigator.

Goal #2:

SMART GOAL 2: TH&WC will provide the following services for TGI youth/allies:

2a) Telehealth behavioral/mental health services will be provided to 10 youth (YR1) and

15 youth (YR2)

2b) Case Management will be provided to 15 youth (YR1) and 20 youth (YR2)

2c) Crisis Intervention Line will respond to 20 youth in (YR 1) and 25 youth (YR2)

2d) Drop-in Center will serve 20 youth (YR1) and 25 youth (YR2)

PLEASE NOTE: This is a small population of youth at extremely HIGH RISK for suicide. This is a new project and difficult to project how youth will receive services – some may feel more comfortable at the drop-in center and some may only use the crisis line or counseling. We are in hopes that are underestimating the number of youths who will use these services.

This project goal aligns with the District and Foundation's Strategic performance measure 3.4 To provide telehealth behavioral/mental health services.

Progress of Goal #2:

2a. 17 youth and families in the Coachella Valley are currently enrolled and receiving behavioral health services from TH&WCs team of interns. We have exceeded our year 1 goal. We received 11 responses to our survey from LGBTQ+ youth and their families. The majority of submissions indicated positive or very positive experiences with our program and an improvement in their mental health.

2b. One additional youth was provided with case management services, bringing our total to date up to 2.

2c. Crisis intervention line is fully stalled. The cost of staffing and maintaining a crisis line is too high for TH&WC to take on. When speaking with our case manager she noted that despite our outreach, there were no youth reaching out to our organization in need of case management services. She concluded that this is likely due to a lack of need within our target population.

2d. The Marsha P Johnson LGBTQ+ Youth Drop-In center update has secured a location and is aiming for a tentative open date after September 10. Our alarm system and internet connection have both been set up, along with office equipment, desks, and entertainment station. A Pride painting party is in the works with Sherwin Williams to allow for community members and youth to help decorate the new space.

Goal #3:

SMART GOAL 3: TH&WC will educate 1200 community youth and adults indirectly on available behavioral/mental health services for transgender, gender-diverse, and intersex youth and adults through July 31, 2024. This project goal aligns with the District and Foundation's Strategic performance measure 3.6 to educate community

residents on available behavior/mental health resources.

Progress of Goal #3

During this program period TH&WC has reached 691 community members within the Coachella Valley and 38 youth across 16 outreach events. Outreach events include our regularly held Trans and Nonbinary Tuesday, Our annual Trans Pride event, and the Rainbow Youth Summit where we were able to reach 30 youth. This brings our total outreach since the beginning of our program period up to 1184.

Goal #4:

SMART GOAL: Collaborate with three school districts with a total of 14 high schools and their gay-straight alliances student groups to enhance access to culturally sensitive transgender, gender-diverse, and intersex mental health services for youth by July 31, 2024.

This project goal aligns with the District and Foundation's Strategic performance measure 3.7 Collaborate with community providers to enhance access to culturally sensitive mental health services.

Progress of Goal #4:

Since our last report we have been able to make contact and plan two visits with local high schools. We will be at GSA meetings for both Coachella Valley High School and Palm Springs High School.

Progress on the Number of District Residents Served

Number of Unduplicated District Residents Directly Served During This Reporting Period: 17

Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 691

Please answer the following questions:

- **Is the project on track in meeting its goals?**
This project is not fully on track with 2 of its 4 goals.
- **Please describe any specific issues/barriers in meeting the project goals.**
While working to secure a location for the drop-in center we ran into delays with getting repairs made to the location to make it safe and comfortable (AC unit, light fixtures).

As expressed previously, a crisis line is unfortunately not a goal the Transgender Health and Wellness Center can meet with our current organizational size. In working with our Head of Behavioral Health we were informed that the cost to not only staff the crisis line but to also insure it would be too high. In addition, TH&WC

does not have the infrastructure/space for such a large scale project.

- **If the project is not on track, what is the course correction?**
We are working diligently to get the Youth Drop-In Center opened as quickly as possible. Once repairs are made we will be able to open hopefully by the end of the month.
- **Describe any unexpected successes during this reporting period other than those originally planned.**

Grant Progress Report

Organization Name: Clinicas de Salud del Pueblo, dba Innercare

Grant #: 1339

Project Title: Expansion of Mental Health Services for Children Beyond COVID-19 in the Coachella Valley

Contact Information:

Contact Name: Sara Sanders, Chief Development Officer

Phone: 760-412-4426

Email: saras@innercare.org

Grant Information

Total Grant Amount Awarded: \$150,000

Grant Term (example 7/1/22 – 6/30/23): 8/1/22 – 7/31/24

Reporting Period (example 7/1/22 – 10/31/22): 2/1/23 – 7/31/23

Desert Healthcare District Strategic Plan Alignment

Goal: Proactively expand community access to behavioral/mental health services.

Strategy: 3.1 Increase the number of behavioral/mental health professionals to support Coachella Valley residents. 3.4 Provide funding support to community-based organizations providing tele-behavioral health services.

Progress This Reporting Period

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

Innercare has established a signed MOU with the Boys and Girls Clubs of Coachella Valley to refer Club members to Innercare for behavioral health services. Innercare provided training to BGC staff and conducted an orientation meeting with Innercare's Case Managers to help build the relationship between Unit Directors and Case Managers. BGC staff will begin referring the club members needing services to Innercare with the assistance of the Case Managers.

Innecare hired two ASW's during the reporting period to provide behavioral health services at the Mecca and Coachella clinics. The ASWs took the place of the LCSWs originally allocated to grant budget. One of the challenges of this project has been hiring staff. At the time of the grant submittal, Innecare had recently hired two LCSWs that were included in the grant application and budget. However, both LCSWs decided to pull out of their acceptance offers and the positions were left vacant. HR began recruiting for the open positions but were not having any success in filling them. During this time, it was announced that you could bill for the work of ASWs so Innecare opened the search parameters to include ASW applicants as that would make the positions easier to fill. Both positions were filled with ASWs.

After discussions with Desert Healthcare District staff regarding the changes, it was decided to go ahead and keep LCSWs in the grant budget as they will be supervising the two new ASWs as required. The LCSWs are existing Innecare staff and will also be providing behavioral health services to youth patients as needed.

Although the staffing challenges delayed the project a bit, there has been no break in behavioral health services for youth and adults and the Coachella and Mecca clinics.

Progress of Goal #1: By July 31, 2024, two newly hired Licensed Clinical Social Workers (LCSW) will provide behavioral health services to 1000 youth.

During the reporting period, Innecare provided behavioral health visits to 548 youth at the Mecca and Coachella clinics.

Progress of Goal #2: By July 31, 2024, complete 150 youth behavioral health visits with an LCSW via telehealth through expanded telehealth capacity.

During the reporting period, Innecare provided 126 youth behavioral health visits via telehealth at the Mecca and Coachella clinics.

Progress on the Number of District Residents Served

Number of Unduplicated District Residents Directly Served During This Reporting Period: 548

Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 756

Please answer the following questions:

- **Is the project on track in meeting its goals?**

Yes, the project is on track to meet the established goals.

- **Please describe any specific issues/barriers in meeting the project goals.**

None to report at this time.

- **If the project is not on track, what is the course correction?**

N/A

- **Describe any unexpected successes during this reporting period other than those originally planned.**

None to report at this time.