

DESERT HEALTHCARE FOUNDATION PROGRAM COMMITTEE

Program Committee Meeting September 12, 2023 5:30 P.M.

Immediately Following the Program Committee District Meeting

In lieu of attending the meeting in person, members of the public can participate by webinar using the following Zoom link:

https://us02web.zoom.us/j/88994867070?pwd=aGMzRWNZTDhqRFJsT2hVQzhpRWI0Zz09

Webinar ID: 889 9486 7070 Password: 295634

Members of the public may also participate by telephone, using the following dial-in information:

Dial in #:(669) 900-6833 or (833) 548-0276

Webinar ID: 889 9486 7070 Password: 295634

Page(s) AGENDA Item Type

 Call to Order – President Evett PerezGil, Committee Chairperson

1-2 II. Approval of Agenda

Action

Information

III. Meeting Minutes

3-6 1. July 18, 2023

uly 18, 2023 **Action**

IV. Public Comments

At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action.

V. Old Business

7-8	Grant Payment Schedules	
9-11	2. Candid – formerly Foundation Center and	Action
	GuideStar – Foundation Profile Update 3. Coachella Valley Equity Collaborative a. COVID-19 Testing and Vaccinations b. Medical Mobile Unit Operations	Information
12-18	 Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – July 2023 Report – Borrego Health Foundation 	Information



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VII. Program Updates

19-22
 Progress and Final Report Update

Information

23 VIII. Behavioral Health Informational Updates

Information

IX. Adjournment

Next Scheduled Meeting October 10, 2023

The undersigned certifies that a copy of this agenda was posted in the front entrance to the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the front entrance of the Desert Healthcare District clocated at the Regional Access Project Foundation, 41550 Eclectic Street, Suite G 100, Palm Desert California at least 72 hours prior to the meeting.

If you have any disability which would require accommodation to enable you to participate in this meeting, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer, at ahayles@dhcd.org or call (760) 567-0298 at least 72 hours prior to the meeting.

Andrea S. Hayles

Andrea S. Hayles, Board Relations Officer



Directors & Community Members Present	District Staff Present via Video Conference	Absent
President Evett PerezGil	Chris Christensen, CAO	Conrado
Vice-President Carmina Zavala, PsyD	Donna Craig, Chief Program Officer	E.
Director Leticia De Lara, MPA	Alejandro Espinoza, Chief of Community	Bárzaga,
	Engagement	MD, Chief
	Jana Trew, Senior Program Officer, Behavioral	Executive
	Health	Officer
	Meghan Kane, MPH, Senior Program Officer,	
	Public Health	
	Erica Huskey, Grants Manager	
	Andrea S. Hayles, Board Relations Officer	

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AGENDA ITEMS	DISCUSSION	ACTION
I. Call to Order	The meeting was called to order	
	at 5:38 p.m. by Chair PerezGil.	
II. Approval of Agenda	Chair PerezGil asked for a	Moved and seconded by Vice-
	motion to approve the agenda.	President Zavala and Director De Lara
		to approve the agenda.
		Motion passed unanimously.
III. Meeting Minutes	Chair PerezGil asked for a	Moved and seconded by Director De
1. June 13, 2023	motion to approve the June 13,	Lara and Vice-President Zavala to
	2023, meeting minutes.	approve the June 13, 2023, meeting
		minutes.
		Motion passed unanimously
IV. Public Comment	There was no public comment.	
V. Old Business		
1. Grant Payment Schedules	Chair PerezGil inquired with the committee concerning any questions related to the grant payment schedules.	
	There were no questions or comments.	
Coachella Valley Equity Collaborative	Alejandro Espinoza, Chief of Community Engagement,	
a. Vaccination, Education, and Outreach	described the collaboration with FIND Food Bank for vaccination efforts and the Word of Life	



b. Mobile Medical Unit Fellowship Center partnership for the mobile medical unit to assist with the unhoused population in Desert Hot Springs. Chair PerezGil inquired with the committee concerning any questions related to the Borrego Health Foundation		July 18, 2023							
Disability Vaccination Collaborative – \$341,648 The committee inquired about indirect costs; however, staff and the promotoras', are included in the budget with a stipend for organizations to host the vaccination clinics. The subcontractors will receive \$120k per organization with up to a \$5k stipend for hosting the clinics as sub-awardees and summarizing the use of the funding. The grant award is 9 months with an April 2024 end date.	VI. Nev	Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – April 2023 Report – Borrego Health Foundation W Business Consideration to forward to the Board for approval a contract with the U.S. Administration	Fellowship Center partnership for the mobile medical unit to assist with the unhoused population in Desert Hot Springs. Chair PerezGil inquired with the committee concerning any questions related to the Borrego Health April 2023 report. Given the committee's concern with the dwindling numbers, Donna Craig, Chief Program Officer, described the decline in patient visits and the new marketing and outreach plan of DAP Health to increase patient visits. Alejandro Espinoza, Chief of Community Engagement, provided background on the grant for extending the COVID-	Lara and Vice-President Zavala to approve a contract with the U.S. Administration for Community Living					
	VII. Pr	US Aging: Aging and Disability Vaccination Collaborative – \$341,648	services to seniors and people with disabilities. The committee inquired about indirect costs; however, staff and the promotoras', are included in the budget with a stipend for organizations to host the vaccination clinics. The subcontractors will receive \$120k per organization with up to a \$5k stipend for hosting the clinics as sub-awardees and summarizing the use of the funding. The grant award is 9 months with an April 2024 end	Vaccination Collaborative - \$341,648 and forward to the Board for approval.					



	July 18, 2023	
 Progress and Final 	Chair PerezGil inquired with the	
Reports Update	committee concerning any	
	questions about the progress	
	and final reports and the Public	
	Health Institutes final deliverable	
	on air quality and public health	
	in the Coachella Valley.	
	,	
2. Grant #1046 Public	Donna Craig, Chief Program	
Health Institute – final	Officer, described the near-mid-	
deliverable: Policies and	and long-term actions and	
Strategies to Improve	developing Board and Staff	
Air Quality and Public	strategies to advance the final	
Health in the Coachella	deliverables of policy and	
Valley	approaches to support a	
,	meaningful impact.	
	The committee also inquired	
	about other agency involvement,	
	such as Alianza and community	
	experts, which is integrated into	
	a more detailed environmental	
	health response collaboration	
	with the CONCUR emergency	
	communications plan final report	
	and SQAMD for the next phase	
	as described by Alejandro	
	Espinoza, Chief of Community	
	Engagement.	
VIII. Behavioral Health	Chair PerezGil inquired with the	
Informational Updates	committee concerning any	
	questions about the Behavioral	
	Health Informational Updates.	
	Jana Trew described parents of	
	substance abusers contacting	
	the District to thank the Board	
	and Staff for their efforts on the	
	fentanyl crisis, while also	
	illustrating the Desert Sun article	
	on the District's fentanyl	
	education campaign. The	
	committee recommended a	
	Spanish transcription of the	



	1 ,	
	Desert Sun article for	
	informational purposes on the	
	website.	
VIIII. Committee Member	Director De Lara described the	
Comments	fentanyl session at the National	
	Association of Elected Officials	
	conference and other	
	communities working to address	
	the need while thanking staff.	
IX. Adjournment	Chair PerezGil adjourned the	Audio recording available on the
	meeting at 6:04 p.m.	website at http://dhcd.org/Agendas-
		and-Documents

ATTEST:		
	Evett PerezGil, Chair/President, Board of Directors	
	Program Committee	

Minutes respectfully submitted by Andrea S. Hayles, Board Relations Officer

	DESERT HEALTHCARE FOUNDATION								
	OUTSTANDING GRANTS AND GRANT PAYMENT SCH	EDULE							
	August 31, 2023								
	TWELVE MONTHS ENDING JUNE 30, 2024								
				6/30/2023	New Grants		8/31/2023		
A/C 2190 and A/C 2186-Long term				Open	Current Yr	Total Paid	Open		
Grant ID Nos.	Name			BALANCE	2022-2023	July-June	BALANCE		
Health Portal	Remaining Collective Funds-Mayor's Race & DHCF			\$ 1,496		\$ 1,496	\$ -	HP-cvHIP	
BOD - 04/24/18 & 06/28/22	Behavioral Health Initiative Collective Fund + Expansion			\$ 1,932,903		\$ 29,880	\$ 1,903,023	Behavioral	Health
BOD - 06/26/18 BOD	Avery Trust Funds-Committed to Pulmonary services			\$ 532,243		\$ 24,960	\$ 507,283	Avery Trus	it
BOD - 6/25/19 BOD (#1006)	DHCD - Homelessness Initiative Collective Fund			\$ 71,557		\$ -	\$ 71,557	Homelessr	ness
BOD - 07/27/21 BOD (#1288)	Borrego Community - Improving Access to Healthcare - 3 yrs			\$ 423,971		\$ -	\$ 423,971		
F&A - 6/11/19, 6/09/20, 6/22/21 Res. NO. 21-02, 22-17	Prior Year Commitments & Carry-Over Funds			\$ 1,544,156		\$ -	\$ 1,544,156		
TOTAL GRANTS				\$ 4,506,326	\$ -	\$ 56,336	\$ 4,449,990		
Summary: As of 08/31/2023			Uncommitted	& Available					
Health Portal (CVHIP):	\$	-	\$	-					
Behavioral Health Initiative Collective Fund	\$ 1,90	,023	\$	622,330					
Avery Trust - Pulmonary Services	\$ 50	,283	\$	485,283					
West Valley Homelessness Initiative	\$ 7	,557	\$	71,557					
Healthcare Needs of Black Communities	\$ 42	,971	\$	-					
Prior Year Commitments & Carry-Over Funds		,156		1,544,156					
Tota	1 \$ 4,44	,990	\$	2,723,326					
Amts available/remaining for Grant/Programs - FY 2023	24:			FY24 Grant Bu	dget		es Fund #5054		
Amount budgeted 2023-2024			\$ 30,000	\$ 30,000		Budget	\$ 120,000		
Amount granted year to date			\$ -	\$ -		DRMC Auxiliary		Spent YTD	
Mini Grants:						Eisenhower			
Net adj - Grants not used:		1046	\$ 40		Bala	ance Available	\$ 120,000		
Contributions / Additional Funding									
Prior Year Commitments & Carry-Over Funds	FY19-20 \$284,156; FY20-21 \$730,000; FY21-22 \$530,000		\$ 1,544,156						
Balance available for Grants/Programs			\$ 1,574,196						

	DESERT HEA	LTHCARE FOU	NDA	TION									
	OUTSTANDING PASS-THROUGH				NT C	CUEDIII E							
		igust 31, 2023	JNAN	IFAINE	IN I S	SCHEDULE							
		R ENDING JUNE	30 3	2024									
	TIONETER	LITERIO		TOTAL		6/30/2023					8/31/2023	F	Remaining
			_	Grant		Open	Current Yr		Total Paid		Payable		Funds
Grant ID Nos.	Name				Е	BALANCE	2023-2024		July-June		BALANCE		BALANCE
BOD - 11/22/22 - Resolution 22-28 Approval*	Covid Disparities RFP								<u> </u>				
On the of #00 202D*	Total CBOs		\$	822,096	\$	657,769	\$ -	\$	130,966	\$	63,261	\$	594,508
Contract #22-323B*	Total DHCF		\$	443,871	\$	301,323	\$ -	\$	47,807	\$	29,700	\$	271,623
		TOTAL	\$,265,967	\$	959,092	\$ -	\$	178,773	\$	92,961	\$	866,131
BOD - 02/28/23 - Riverside Overdose Data to A	ction (RODA) Community Harm Reduction Education Plan												
Contract #23-108*	Grant #1379 - ABC Recovery		\$	25,000	\$	22,857	\$ -	\$	2,143	\$	12,051	\$	10,806
Oomact #25-100	Total DHCF		\$	24,000	\$	15,807	\$ -	\$	5,814	\$	13,122	\$	5,065
TOTAL GRANTS		TOTAL	\$	49,000	\$	38,664	\$ -	\$	7,957	\$	25,173	\$	15,871
								Acco	unt 2183	\$	75,312		
Amts available/remaining for Grant/Programs	- FY 2023-24:									\$	-		
Pass-Through Organizations billed to date		\$ 75,312								G	Frant Funds		
Foundation Administration Costs		\$ 40,443							·		RFP		
Contributions / Additional Funding	Reimbursements received and pending	\$ (115,755)					Total Grant			\$	1,314,967		
Balance available for Grants/Programs		\$ -					Received to Date		·	\$	314,832		
*Contracts are on a reimbursement basis and will	reflect expenses as they are invoiced and receivable from County of Riverside.		Ī				Balance Remaining			\$	1,000,135		

Candid.

How to collect and share demographic data

Candid and Demographics via Candid partners invite you to share your organization's demographics through your nonprofit profile. Doing so shows your organization's commitment to equity, can help funders find your organization, and strengthens the sector with insights based on data.

To help you get started, Candid and CHANGE Philanthropy created this guide, including:

- · A sample survey—taking the guesswork out of how to ask these questions
- Best practices and definitions

Demographic survey best practices

- · Don't guess, always ask
- · Make all parts of the survey voluntary
- Include a "Decline to state" option for each question
- · Treat with sensitivity and confidentiality
- Collect and share on the profile annually



Survey administration

Participants

To fully complete your Candid profile demographic questions, you should administer the survey to your:

- · CEO/Leader
- Senior staff (defined as C-suite or management with budgetary oversight)
- Staff
- · Board members

Include information about the people you consider to be your staff—full-time and part-time.

Reporting

When you aggregate and report the results, note:

- · Information for senior staff should include the CEO
- · Information for staff should include CEO and senior staff
- If you do not get a response, you should categorize it as "Unknown"

Sample demographic survey

Sample introduction

This survey is developed by <u>Candid</u> and <u>CHANGE Philanthropy</u> to help understand who leads and supports our organization, as we build an inclusive culture that respects diverse perspectives in all our work.

We will reflect who we are by sharing this information externally on our nonprofit profile and with funders and donors who request it. Our leader will be identified as an individual. Board and staff information will be aggregated and shared for the group.

The survey takes less than 5 minutes to complete. It is voluntary and you can select "Decline to state" on any question. Thank you for participating.

Sample questions

Role

- 1) What is your role at the organization?
 - a. CEO/Leader
 - b. Senior staff (Managers with budgetary oversight)
 - c. Staff
 - d. Board member

Race & ethnicity

Select a single response. Or select "Multi-racial/Multi-ethnic" or "Prefer to identify with another race or ethnicity"

- 2) How do you publicly self-identify?
 - a. Asian/Asian American
 - b. Black/African American
 - c. Hispanic/Latino/Latina/Latinx
 - d. Middle Eastern/North African
 - e. Native American/American Indian/Alaska Native/Indigenous
 - f. Native Hawaiian/Pacific Islander
 - g. White/Caucasian/European
 - h. Multi-racial/Multi-ethnic (two or more races or ethnicities)
 - i. Prefer to identify with another race or ethnicity (please specify)
 - j. Decline to state

Gender identity 1

- 3) How do you publicly self-identify?
 - a. Female
 - b. Male
 - c. Gender nonbinary/Genderqueer/Gender non-conforming
 - d. Decline to state

Gender identity 2

- 4) How do you publicly self-identify?
 - a. Transgender
 - b. Not transgender (cisgender)
 - c. Decline to state

Sexual orientation

- 5) How do you publicly self-identify?
 - a. Heterosexual or straight
 - b. Gay, lesbian, bisexual (or other sexual orientations within the LGBTQIA+ community)
 - c. Different identity (please specify)
 - d. Decline to state

Disability

- 6) How do you publicly self-identify?
 - a. I identify as a person with a disability
 - b. I do not identify as a person with a disability
 - c. Decline to state

Definitions

Publicly self-identify: The information you are providing is how you would identify in each category to the public.

Transgender: An umbrella term people may use to describe their gender identity and/ or gender expression as different from the sex they were assigned at birth. People who identify as transgender might describe themselves using one or more of a wide variety of terms including genderqueer, non-binary, and transgender. Transgender people may claim/affirm their gender identity through hormones and/or surgery. Transgender identity is not dependent on surgery. Transgender identity is not a sexual orientation.¹

Cisgender: A term used to describe a person whose gender identity is the same as the sex assigned to them at birth.¹

Nonbinary (also non-binary): Preferred umbrella term for all genders other than female/male or woman/man, used as an adjective (e.g., Jesse is a nonbinary person). Not all nonbinary people identify as trans and not all trans people identify as nonbinary.²

Disability: A disability can be physical, learning, cognitive, sensory, mental or chronic health or other disability that is a barrier to everyday living.³

Sources: 1. UT Austin Gender & Sexuality Center 2. Trans Student Educational Resources 3. RespectAbility

About Demographics via Candid

Comprehensive and public data on demographics is foundational to our sector's work to create more equitable environments for all. The Demographics via Candid campaign empowers nonprofits to share vital information about their organizations one time (Data1x) on their Candid profile, where it can be deployed as needed to funders, researchers, and other stakeholders across the field.



Report Period: 07/01/2023 - 07/31/2023 | Report by: Heidi Galicia, Dir. School Base Health / Mobile Services (Monthly report due the 15th of each month)

Program/Project Information:

Grant # 1288

Project Title: Improving Access to Healthcare in Desert Highland Gateway Estates

 Start Date:
 07/01/2021

 End Date:
 06/30/2024

 Term:
 36 Months

 Grant Amount:
 \$575,000

Executive Summary: Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent healthcare program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
1. Collaboration	Through a multifaceted approach, Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstanding.	The Borrego Mobile team and leadership continue to fully engage and keep lines of communication with members of the Desert Highland Gateway Estates Wellness committee to provide updates regarding the utilization of services, activities, and challenges. Although the goal is to meet every month, due to the ongoing transition of Borrego Health into DAP Health, no meeting took place for this reporting period. Borrego and DAP Health Updates: We at Borrego Health are pleased to continue to share details regarding the timing of our transition to DAP Health. In our June monthly report we shared that Borrego Health and DAP Health had set a new tentative closing date of July 31, 2023. It is important to note that there were no complications or issues with the transition and the extended period of time from its original date of June 30 th , was set to allow more time for all Borrego and DAP Health team members working on the transition to provide a smooth process and to reduce any potential tight timelines for each of our employees in the weeks ahead. During this reporting period, Borrego Health's operations and services including our mobile clinics continued in the normal course of business. As Borrego Health prepares to join DAP Health on August 1 st , we would like to share that Rose MacIsaac will not be transitioning to DAP Health as she has accepted a position in an organization closer to her home and family in Northern California. Although we are saddened for her departure at the end of July, we are supportive of her decision as this is something that will benefit Rose and her family. In Rose's own words "This decision has been personal and difficult, and I hope you will understand that this is not about the future of Borrego Health. It is simply



Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
		what's best for my family and for me after more than a year of a significant commute away from home to work each day" On July 31st, Borrego Health finalized the sale to DAP Health. The Borrego Health family closed a cycle, our staff and leadership teams took a moment to reflect on all the accomplishments and lives touched by the outstanding dedication and hard work of so many individuals that have earnestly invested in this organization. Our COO reminded us "the name was always just a name. The place is what really matters and is as INCREDIBLE as it is because of the dedicated and amazing staff, and those of us that have stayed thru it all have done so not because of the name but because of who we serve and the amazing people we work with" Borrego Health is thrilled to report that as of August 1st, 2023 we will be known as: **DORREGOHEALTH** Together for better health* Together for better health*



Goal	Goal/ Objective/ Other Topics		Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)								
2. Services	By June 30, 2024, a minimum of 2053 patient care medical visits and 860 dental visits will be provided.	social media a churches, loca was created a James O Jess join the efforts meetings and The table belo	porting period, avaind marketed thrual school districts, and is currently period that will in promoting the other opportunities with shows the total of this reporting period that are the second to the second that will be the second that are the s	I flyer distributio and at the Jamending approval I I help promote the services by parties as they arise.	n at local busine es O Jessie Unit by the city of Pal he services. DAF ticipating in local	sses, apartmen y Center. Addit Im Springs to be P Health Outrea I community eve	at complexes, ionally, a banner e placed at the ach team will also ents, community				
			Number of	Year Number of	• 3		Total				
		Month	Patients Served	Visits	Medical Visits	Dental Visits	Total Uninsured				
		July	26	26	26	0	2				
		Total	26	26	26	0	2				
		Year 2									
		Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured				
		July	15	15	15	0	4				
		August	38	38	38	0	9				
		September	12	13	13	0	5				
		October	19	19	19	0	1				
		November	9	9	9	0	1				
		December	17	17	17	0	2				
		January	12	13	13	0	3				
		February	10	10	10	0	3				
		March	5	5	5	0	0				
		April	6	6	6	0	3				
		May	17 28	19 30	19	0	4				
		June Total	188	194	30 194	0	37				
		TOLAI	100	194	194	U	31				



Goal/ Objective/ Other Topics	Successes, En (Graphs, repor	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.) Year 1					
	Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	
	July	51	52	52	0	8	
	August	59	62	62	0	19	
	September	28	31	31	0	5	
	October	33	36	36	0	13	
	November	24	27	27	0	14	
	December	91	101	101	0	31	
	January	171	200	200	0	52	
	February	24	43	43	0	4	
	March	10	30	30	0	2	
	April	28	37	37	0	6	
	May	14	23	23	0	3	
	June	37	41	41	0	6	
	Total	570	683	683	0	160	
		elow represents					
	The graph b		the total visits				
	The graph b		the total visits	that occurred ir			
	The graph b		the total visits	that occurred in			
	The graph b July 2023	elow represents	the total visits July 202	that occurred in	the months o	f July 2021	



Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)					
3. Community Education Event	Conduct community education events and activities to address health care and other wellness topics	No activities to report during this period.					
4. Enabling Services	By June 30, 2024, provide 600 individuals with assistance for	During this reporting period, Borrego Health provided services to two (2) uninsured patients.					
	applications, retention, addressing issues with their healthcare coverage and/or enabling services.	As standard practice, pediatric patients who need routine physical exams and or immunizations are screened, and if they meet program requirements, are granted temporary Medi-cal thru the Child Health Disability Prevention program and referred to our Care Coordinator Specialist (CCS) for permanent insurance enrollment assistance. Adult and pediatric patients seeking COVID-related services such as testing and or vaccines are provided care at no cost. Adult uninsured patients are also referred to our CCS for program or insurance enrollment.					
		The table below shows the total number of patients seen since the launch of serv 12, 2021, up to this reporting period who lacked insurance coverage and were su enrolled in a health program or insurance.					
		Year 2					
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance	
		July	26	26	2	0	



Goal	Goal/ Objective/ Other Topics		Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)					
			Year 2					
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance		
		July	15	15	4	9		
		August	38	38	9	4		
		September	12	13	5	2		
		October	19	19	1	0		
		November	9	9	1	0		
		December	17	17	2	4		
		January	12	13	3	0		
		February	10	10	3	1		
		March	5	5	0	0		
		April	6	6	3	2		
		May	17	19	4	6		
		June	28	30	2	4		
		Total	188	194	37	32		
			Vocad					
		Month	Total Patients Served (insured + Uninsured)	Year 1 Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance		
		July	51	52	8	0		
		August	59	62	19	12		
		September	28	31	5	8		
		October	33	36	13	11		
		November	24	27	14	7		
		December	91	101	31	7		
		January	171	200	52	16		
		February	35	43	4	14		
		March	20	30	2	6		
		April	28	37	6	13		
		May	21	23	3	9		
		June	36	41	6	11		
		Total	597	683	163	114		



Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)					
5. Teen Health	Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.	During this reporting period, eight (8) teens were served between the ages of twelve (12) to nineteen (19) years old.					
		Teen Health Visits 2021 - Present					
		Month	2021 – 2022	2022 – 2023	2023 – 2024		
		July	38	6	8		
		August	36	11			
		September	5	1			
		October	15	1			
		November	6	3			
		December	10	3			
		January	34	1			
		February	6	1			
		March	1	2			
		April	10	2			
		May	1	0			
		June	21	6			
		Total	183	37	8		



Date: September 12, 2023

To: Program Committee - Foundation

Subject: Progress and Final Grant Reports 7/1/2023 – 8/31/2023

The following progress and final grant reports are included in this staff report:

Alianza Coachella Valley # 1351

Grant term: 7/1/2022 – 1/31/2024 Original Approved Amount: \$40,000

Progress Report covering the time period from: 1/1/2023 – 4/30/2023

Grant Progress Report

Alianza Coachella Valley, Grant#: 1351

Partnerships for Air Quality Community Training in Rural Communities of the Eastern Coachella Valley (SCAQMD DHCD Air Quality Academy)

Strategic Plan Goal: Goal 6: Be responsive to and supportive of selected community initiatives that enhance the environment in the District's service area.

Strategic Plan Strategy: Strategy 6.1, 6.2 and 6.3

Reporting Period: 1/1/2023 to 4/30/2023

Patricia Carrillo

Tel: (760) 972-4628

patriciacarrillo@alianzacv.org

Grant Information

Grant Amount: \$40,000

Paid to date: \$18,000

Balance: \$22,000

Due Date: 4/30/2023

Goals and Evaluation

The specific benefits or measurable impact to be achieved by: (1/31/2024):

Progress Outcomes:

As an organization, we are excited to report back once again that we are on track in meeting our goals and deliverables for this project. Since the initial kick-off meeting that took place in November 2022, participants have engaged with the SCAQMD team and partners on a frequent basis. The learning modules/trainings have been completed by our 15 members of the Air Quality Academy and they have already received their midpoint stipends.

Goal #1:

Air Quality Academy and Trainings: By Winter 2022, an Air Quality Academy will be established and a minimum of 10 participants will be recruited. Community Health Workers, Alianza staff and community residents will attend the Air Quality Academy trainings.

Progress of Goal #1:

The 15 members of the Air Academy have completed the trainings. The 15 members' residence locations all range from Mecca, North Shore, Oasis, Thermal, and Desert Shores. They are all of different ages, some being more involved in community engagement spaces than others.

Goal #2:

Community Engagement and Education: By Spring 2024, Community Health Workers/Staff will conduct community-based outreach, presentations, and education on:

- -Health effects of indoor and outdoor air pollution
- -Ways to mitigate exposures
- -How to check outdoor air quality
- -Data interpretation
- -Air pollution sensors

Progress of Goal #2:

The modules/trainings have been completed by participants. The modules centered around outdoor air quality, which included: types, monitoring air contamination, effects on public health, AQI, regulatory structure, and AB617 actions in the community. As well as internal air quality and purple air sensors.

Goal #3:

Community Environmental Health Report: Community Health Workers/Staff will share anecdotal experiences and perspectives as community members and trainees in the development of the Community Environmental Health Report.

Progress of Goal #3:

During the training spaces and throughout the process in which participants are having their sensors installed in their homes, we created time for HARC to ask questions to be able to collect experiences from community members and open dialogue around the sensors and how they feel about it.

<u>Progress on the Number and Location of District Residents Served</u>

Progress on the number of District residents directly served:

Total: 15

Progress on the number of District residents indirectly served:

Total: 90

Geographic area(s) served during this reporting period:

Mecca North Shore Oasis Thermal

Project Tracking:

- Is the project on track? Yes
- Please describe any specific issues/barriers in meeting the desired outcomes:

Now that the trainings have been completed, we are at the final stage of ensuring that sensors are installed at participants' homes. While we have been having challenges with the arrival of the sim cards and registrations for some of the sensors, we are confident that all participants will have their sensors installed soon. 7 out of the 15 participants have their sensors installed.

- If the project is not on track, what is the course correction? N/A
- Describe any unexpected successes during this reporting period other than those originally planned:

We have received great feedback and participation from the 15 community members. They are looking forward to learning more and finding ways to continue to be involved in Environmental Justice work.



Date: September 12, 2023

To: PROGRAM COMMITTEE

Subject: Behavioral Health Informational Update

Staff Recommendation: Information only

History/Background:

- The District Fentanyl Harm Reduction Awareness Project in partnership with Riverside University Health System/Public Health concluded on August 31, 2023. This project consisted of harm reduction awareness education trainings and community outreach services focused on the City of Indio and its residents. Our subcontractor partner, ABC Recovery Center located in Indio provided these services along with the distribution of Fentanyl testing strips and Narcan two dose nasal inhaler units. Community members received information highlighting the importance of understanding the dangers of Fentanyl, harm reduction strategies, and how to utilize Narcan as an intervention tool during an overdose occurrence. The project report is being completed for submission to RUHS-PH. This report will include overall numbers served, identified trends and potential for future expansion of this project structure throughout the Coachella Valley. This report will be available for next month's committee meeting.
- The Association of California Healthcare Districts (ACHD) has approved our proposal to present our Fentanyl Harm Reduction Awareness Project at their annual meeting on September 14, 2023in Olympic Valley, California. Jana Trew, Senior Program Officer-Behavioral Health and Alejandro Espinoza, Chief of Community Engagement will be delivering this presentation. This will be an opportunity to share our experiences with this project and highlight ways to expand the scope of this work within our healthcare district.
- The Coachella Valley Behavioral Health Collective (CVBHC) will be convening an inperson 3rd Quarterly Meeting on Monday, October 2, 2023 at 1:30pm. This Year-In-Review will provide highlights related to the work of the collective over the last year and the priority focus areas for the next year. Opening remarks by 4th District Supervisor, V. Manuel Perez, will be followed by District CEO, Dr. Conrado Bárzaga, Riverside University Health System-Behavioral Health Director, Dr. Matthew Chang and each CVBHC Working Group Chair. Invites will be forwarded via a Contant Contact communication notice.
- Fiscal Impact: None