



**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE
Program Committee Meeting
May 09, 2023
5:30 P.M.**

Immediately Following the Program Committee District Meeting

In lieu of attending the meeting in person, members of the public can participate by webinar using the following Zoom link:

<https://us02web.zoom.us/j/88994867070?pwd=aGMzRWZTDhQRFJsT2hVQzhpRWI0Zz09>

Webinar ID: 889 9486 7070

Password: 295634

Members of the public may also participate by telephone, using the following dial-in information:

Dial in #:(669) 900-6833 or (833) 548-0276

Webinar ID: 889 9486 7070

Password: 295634

<i>Page(s)</i>	AGENDA	<i>Item Type</i>
	I. Call to Order – President Evett PerezGil, Committee Chairperson	
1-2	II. Approval of Agenda	Action
3-5	III. Meeting Minutes 1. April 11, 2023	Action
	IV. Public Comments At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action.	
6-7	V. Old Business 1. Grant Payment Schedules 2. Coachella Valley Equity Collaborative a. COVID-19 Testing and Vaccinations 3. Advancing the District’s Role in Addressing the Healthcare Needs of Black Communities in the Coachella Valley	Information Information Information
8-14	a. Improving Access to Healthcare in DHGE – March 2023 Report – Borrego Health Foundation b. Black and African American Healthcare scholarship program	



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- 15-32 VI. Program Updates**
 - 1. Progress and Final Report Update Information
- 33-34 VII. Behavioral Health Informational Updates**
 - 1. Mental Health Awareness Month Information
 - 2. Fentanyl Crisis Reduction Efforts in the Coachella Valley – Riverside County University Health Systems (RUHS) Riverside Overdose Data to Action (RODA) Community Action Plan Information
 - 3. RAP MH RFP – DHCD matching partnership – results of RAP board approval of grant allocations. Information

VIII. Committee Member Comments

IX. Adjournment

Next Scheduled Meeting June 13, 2023

The undersigned certifies that a copy of this agenda was posted in the front entrance to the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the front entrance of the Desert Healthcare District located at the Regional Access Project Foundation, 41550 Eclectic Street, Suite G 100, Palm Desert California at least 72 hours prior to the meeting.

If you have any disability which would require accommodation to enable you to participate in this meeting, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer, at ahayles@dhcd.org or call (760) 567-0298 at least 72 hours prior to the meeting.

Andrea S. Hayles

Andrea S. Hayles, Board Relations Officer



**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
April 11, 2023**

Directors & Community Members Present	District Staff Present via Video Conference	Absent
President Evett PerezGil Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Conrado E. Bárzaga, MD, Chief Executive Officer Chris Christensen, CAO Donna Craig, Chief Program Officer Alejandro Espinoza, Chief of Community Engagement Jana Trew, Senior Program Officer, Behavioral Health Meghan Kane, MPH, Senior Program Officer, Public Health Andrea S. Hayles, Board Relations Officer	

AGENDA ITEMS	DISCUSSION	ACTION
I. Call to Order	The meeting was called to order at 5:15 p.m. by Chair PerezGil.	
II. Approval of Agenda	Chair PerezGil asked for a motion to approve the agenda.	Moved and seconded by Vice-President Zavala and Director De Lara to approve the agenda. Motion passed unanimously.
III. Meeting Minutes 1. March 14, 2023	Chair PerezGil asked for a motion to approve the March 14, 2023, meeting minutes.	Moved and seconded by Vice-President Zavala and Director De Lara to approve the March 14, 2023, meeting minutes. Motion passed unanimously
IV. Public Comment	There was no public comment.	
V. Old Business		
1. Grant Payment Schedules	Chair PerezGil inquired with the committee concerning any questions related to the grant payment schedules. There were no questions or comments.	
2. Coachella Valley Equity Collaborative	Alejandro Espinoza, Chief of Community Engagement, described the recent and upcoming events and	

**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
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<p>a. Vaccination, Education, and Outreach</p>	<p>partnerships of the Equity Collaborative.</p>	
<p>3. Clinical Mobile Unit Examinations, Vaccinations, & Site Visits</p>	<p>Alejandro Espinoza, Chief of Community Engagement, described the weekly schedule at the Galilee Center, Our Lady of Guadalupe, the pending school district vaccination partnerships, and the upcoming Riverside University Health System (RUHS) Behavioral Health Mental Health Awareness Fair. Gemma Kim, MD, Desert Physicians Medical Group Health (DPMGH), chief academic officer and lead physician of the mobile unit, will provide an overview of the operations at the April 25 board meeting.</p>	
<p>4. Advancing the District’s Role in Addressing the Healthcare Needs of Black Communities in the Coachella Valley</p>	<p>Chair PerezGil inquired with the committee concerning any questions about Borrego Community Health Foundation’s February 2024 report for improving access to healthcare in Desert Highland Gateway Estates.</p>	
<p>a. Improving Access to Healthcare in DHGE – January 2023 Report – Borrego Health Foundation</p>	<p>Donna Craig, Chief Program Officer, described the upcoming meeting with Borrego Community Health Foundation and DAP Health to obtain an update on the continuation of services in Desert Highland Gateway Estates during and after the transition of Borrego’s assets to DAP Health, including the mobile dental unit.</p>	

**DESERT HEALTHCARE FOUNDATION
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<p>b. Black and African American Healthcare scholarship program</p>	<p>Donna Craig, Chief Program Officer, described the flyer for students pursuing majors and careers in healthcare, the scholarship program requirements, and the April 14 deadline to apply.</p>	
<p>VI. Program Updates</p> <p>1. Progress and Final Reports Update</p>	<p>Chair PerezGil inquired with the committee concerning any questions about the progress and final reports.</p> <p>There were no questions or comments.</p>	
<p>VII. Behavioral Health Initiative</p> <p>1. Fentanyl Crisis Reduction Efforts in the Coachella Valley – Riverside County University Health Systems (RUHS) Riverside Overdose Data to Action (RODA) Community Action Plan</p>	<p>Jana Trew, Senior Program Officer, Behavioral Health, provided an update on the recent convening of the Coachella Valley Behavioral Health Collective, further describing the fentanyl harm reduction partnership with Riverside University Health Systems (RUHS) Public Health project outcomes modification date, extended through October 2.</p>	
<p>VIII. Committee Member Comments</p>	<p>Director De Lara apologized for joining the meeting via phone due to connectivity issues.</p>	
<p>IX. Adjournment</p>	<p>Chair PerezGil adjourned the meeting at 5:26 p.m.</p>	<p>Audio recording available on the website at http://dhcd.org/Agendas-and-Documents</p>

ATTEST: _____
 Evett PerezGil, Chair/President, Board of Directors
 Program Committee

Minutes respectfully submitted by Andrea S. Hayles, Board Relations Officer

DESERT HEALTHCARE FOUNDATION							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
April 30, 2023							
TWELVE MONTHS ENDING JUNE 30, 2023							
A/C 2190 and A/C 2186-Long term			6/30/2022	New Grants		4/30/2023	
Grant ID Nos.		Name	Open	Current Yr	Total Paid	Open	
			BALANCE	2022-2023	July-June	BALANCE	
Health Portal		Remaining Collective Funds-Mayor's Race & DHCF	\$ 67,117		\$ 48,200	\$ 18,917	HP-cvHIP
BOD - 04/24/18 & 06/28/22		Behavioral Health Initiative Collective Fund + Expansion	\$ 3,297,169		\$ 697,775	\$ 2,599,394	Behavioral Health
BOD - 06/26/18 BOD		Avery Trust Funds-Committed to Pulmonary services	\$ 720,282		\$ 185,292	\$ 534,990	Avery Trust
BOD - 6/25/19 BOD (#1006)		DHCD - Homelessness Initiative Collective Fund	\$ 94,057		\$ 22,500	\$ 71,557	Homelessness
BOD - 02/23/21 BOD (#1148)		OneFuture - Black and African American Healthcare Scholarship - 2 yrs	\$ 65,000		\$ 45,000	\$ 20,000	
BOD - 07/27/21 BOD (#1288)		Borrego Community - Improving Access to Healthcare - 3 yrs	\$ 545,000		\$ 92,271	\$ 452,729	
F&A - 6/11/19, 6/09/20, 6/22/21 Res. NO. 21-02, 22-17		Prior Year Commitments & Carry-Over Funds	\$ 1,544,156		\$ -	\$ 1,544,156	
TOTAL GRANTS			\$ 6,332,781	\$ -	\$ 1,091,038	\$ 5,241,743	
Summary: As of 04/30/2023			Uncommitted & Available				
Health Portal (CVHIP):	\$	18,917	\$	18,917			
Behavioral Health Initiative Collective Fund	\$	2,599,394	\$	805,028			
Avery Trust - Pulmonary Services	\$	534,990	\$	485,243			
West Valley Homelessness Initiative	\$	71,557	\$	71,557			
Healthcare Needs of Black Communities	\$	472,729	\$	-			
Prior Year Commitments & Carry-Over Funds	\$	1,544,156	\$	1,544,156			
Total	\$	5,241,743	\$	2,924,901			
Amts available/remaining for Grant/Programs - FY 2022-23:			FY23 Grant Budget		Social Services Fund #5054		
Amount budgeted 2022-2023			\$ 530,000	\$ 500,000	Budget	\$ 60,000	
Amount granted year to date			\$ -	\$ 30,000	DRMC Auxiliary	\$ 14,000	Spent YTD
Mini Grants:					Eisenhower	\$ 6,000	
Net adj - Grants not used:					Balance Available	\$ 40,000	
Contributions / Additional Funding							
Prior Year Commitments & Carry-Over Funds		FY19-20 \$284,156; FY20-21 \$730,000; FY21-22 \$530,000	\$ 1,544,156				
Balance available for Grants/Programs			\$ 2,074,156				

DESERT HEALTHCARE FOUNDATION
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE
April 30, 2023

FISCAL YEAR ENDING JUNE 30, 2023		TOTAL	6/30/2022			4/30/2023	Remaining
Grant ID Nos.	Name	Grant	Open	Current Yr	Total Paid/Accrued	Funds Payable	Funds
		BALANCE	BALANCE	2022-2023	July-June	BALANCE	BALANCE
BOD - 11/22/22 - Resolution 22-28 Approval*	Covid Disparities RFP						
Grant #1382	Alianza Coachella Valley - COVID-19 Clinics & Educational Outreach	\$ 84,181	\$ -	\$ 84,181	\$ -	\$ -	\$ 84,181
Grant #1378	El Sol Neighborhood Educational Center - Coachella Valley Collaborative Covid19	\$ 128,184	\$ -	\$ 128,184	\$ -	\$ 13,204	\$ 114,980
Grant #1380	Galilee Center - Distribution of PPE Bags and COVID-19 Resources Information	\$ 83,576	\$ -	\$ 83,576	\$ -	\$ 20,157	\$ 63,419
Grant #1381	Todec Legal Center Perris - Sembrando Prevencion	\$ 99,464	\$ -	\$ 99,464	\$ -	\$ -	\$ 99,464
Grant #1383	Vision Y Compromiso - Initiative to Address COVID-19 Disparities	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ -	\$ 350,000
Grant #1384	Youth Leadership Institute - Youth Voice in Covid outreach Strategies	\$ 76,691	\$ -	\$ 76,691	\$ -	\$ -	\$ 76,691
TOTAL GRANTS		\$ 822,096	\$ -	\$ 822,096	\$ -	\$ 33,361	\$ 788,735
Contract #22-323B*	DHCF Staff & Printing	\$ 279,452	\$ -	\$ 279,452	\$ -	\$ 61,087	\$ 218,365
	Fiscal Intermediary Fees	\$ 164,419	\$ -	\$ 164,419	\$ -	\$ 6,672	\$ 157,747
Total DHCF Portion		\$ 443,871	\$ -	\$ 443,871	\$ -	\$ 67,759	\$ 376,112
						Account 2183	\$ 33,361
Amts available/remaining for Grant/Programs - FY 2022-23:						\$ -	
Amount granted year to date						Grant Funds	
Foundation Administration Costs		\$ 101,120				RFP	
Contributions / Additional Funding	RFP Project Total \$1,265,967	\$ (101,120)			Total Grant	\$ 1,265,967	
Balance available for Grants/Programs		\$ -			Received to Date	\$ -	
					Balance Remaining	\$ 1,265,967	

*Contract #22-0323B is on a reimbursement basis and will reflect expenses as they are invoiced and receivable from County of Riverside.



IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

RFP-20201001 - Monthly REPORT

Report Period: 03/01/2023 – 03/31/2023
(Monthly report due the 15th of each month)

Report by: Heidi Galicia, Dir. School Base Health / Mobile Services

Program/Project Information:

Grant # 1288

Project Title: Improving Access to Healthcare in Desert Highland Gateway Estates

Start Date: 07/01/2021

End Date: 06/30/2024

Term: 36 Months

Grant Amount: \$575,000

Executive Summary: Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent healthcare program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
1. Collaboration	<p>Through a multifaceted approach, Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstanding.</p>	<p>The Borrego Mobile team and leadership continue to fully engage and regularly meet with members of the Desert Highland Gateway Estates Wellness committee to provide updates regarding the utilization of services, activities, and challenges. Although the goal is to meet every month, for this reporting period, no meeting took place. A meeting will be scheduled for the month of April.</p> <p>Borrego Updates: On March 1st, 2023, a Bankruptcy Court hearing took place. During this hearing, the bid winner, DAP Health, and its transitional plan/proposal were presented to the court which approved DAP Health's bid. Additionally, the court approved an agreement between Borrego Health and the California Department of Health Care Services (DHCS) that facilitates the sale and smooth transition of operations from Borrego Health to DAP Health. Importantly, the agreement also resolves pending litigation between Borrego Health and DHCS.</p> <p>DAP Health's top priority is to guarantee continued access to care for Borrego Health's patients while ensuring that 100% of our staff remain employed and all of our services and clinics continue their normal operations, this includes our mobile clinics.</p> <p>Throughout this process, we will continue to operate under the normal course of business. We are confident about the stability this process will eventually bring for Borrego Health and those we serve. We will continue to share updates, as they are available.</p>



IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

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2. services	By June 30, 2024, a minimum of 2053 patient care medical visits and 860 dental visits will be provided.	<p>During this reporting period, available Mobile Medical services continue to be promoted thru social media and marketed thru flyer distribution at local businesses, apartment complexes, churches, local school districts, and at the James O Jessie Unity Center. Additionally, a banner was created and is currently pending approval by the city of Palm Springs to be placed at the James O Jessie Center that will help promote the services, see the final version attached.</p> <p>The table below shows the total number of patients seen since the launch of services on July 12, 2021, up to this reporting period.</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #cccccc;"> <th colspan="6">Year 2</th> </tr> <tr style="background-color: #800000; color: white;"> <th>Month</th> <th>Number of Patients Served</th> <th>Number of Visits</th> <th>Medical Visits</th> <th>Dental Visits</th> <th>Total Uninsured</th> </tr> </thead> <tbody> <tr><td>July</td><td>15</td><td>15</td><td>15</td><td>0</td><td>4</td></tr> <tr><td>August</td><td>38</td><td>38</td><td>38</td><td>0</td><td>9</td></tr> <tr><td>September</td><td>12</td><td>13</td><td>13</td><td>0</td><td>5</td></tr> <tr><td>October</td><td>19</td><td>19</td><td>19</td><td>0</td><td>1</td></tr> <tr><td>November</td><td>9</td><td>9</td><td>9</td><td>0</td><td>1</td></tr> <tr><td>December</td><td>17</td><td>17</td><td>17</td><td>0</td><td>2</td></tr> <tr><td>January</td><td>12</td><td>13</td><td>13</td><td>0</td><td>3</td></tr> <tr><td>February</td><td>10</td><td>10</td><td>10</td><td>0</td><td>3</td></tr> <tr><td>March*</td><td>5</td><td>5</td><td>5</td><td>0</td><td>0</td></tr> <tr style="background-color: #800000; color: white;"> <td>Total</td> <td>137</td> <td>139</td> <td>139</td> <td>0</td> <td>28</td> </tr> </tbody> </table> <div style="text-align: center; margin-top: 10px;"> <p style="font-weight: bold; margin: 0;">FY 2022 - 2023</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center; margin: 5px 0;"> <thead> <tr> <th>Month</th> <th>Number of Patients Served</th> </tr> </thead> <tbody> <tr><td>JUL</td><td>15</td></tr> <tr><td>AUG</td><td>38</td></tr> <tr><td>SEP</td><td>13</td></tr> <tr><td>OCT</td><td>19</td></tr> <tr><td>NOV</td><td>9</td></tr> <tr><td>DEC</td><td>17</td></tr> <tr><td>JAN</td><td>13</td></tr> <tr><td>FEB</td><td>10</td></tr> <tr><td>MAR</td><td>5</td></tr> </tbody> </table> </div> <p style="font-size: small; margin-top: 10px;">*Please note: due to road closures and heavy rain, patient visits were impacted</p>	Year 2						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	15	15	15	0	4	August	38	38	38	0	9	September	12	13	13	0	5	October	19	19	19	0	1	November	9	9	9	0	1	December	17	17	17	0	2	January	12	13	13	0	3	February	10	10	10	0	3	March*	5	5	5	0	0	Total	137	139	139	0	28	Month	Number of Patients Served	JUL	15	AUG	38	SEP	13	OCT	19	NOV	9	DEC	17	JAN	13	FEB	10	MAR	5
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IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

RFP-20201001 - Monthly REPORT

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IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

RFP-20201001 - Monthly REPORT

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
		<p>The recent announcement from Governor Newsome to end the COVID state of Emergency as of February 28, 2023, brought optimism to our mobile dental team as this will mean the ability to return to normal operations including full use of mobile dental unit space. Our leadership team is currently working with the city of Palm Springs to amend the current MOU to include dental services as this was not in the original MOU and needed to be added before we begin, after several drafts a final draft was sent to the city for consideration, and it is now pending signature. It is anticipated that Borrego Health's dental team will begin providing dental services at DHG in the month of April.</p>



IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

RFP-20201001 - Monthly REPORT

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																												
3. Community Education Event	Conduct community education events and activities to address health care and other wellness topics	<ul style="list-style-type: none"> thee Desert X art piece at the James O Jessie Unity Center has brought several visitors that reside not only locally but also throughout the Coachella Valley, our mobile medical team has been able to interact with visitors informing them of the available services there at the center thru our mobile clinic. Some of the visitors have also been educated, offered, and vaccinated with the Bivalent COVID-19 Booster. 																																																												
4. Enabling Services	By June 30, 2024, provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or enabling services.	<p>During this reporting period, all patients seen were insured.</p> <p>As standard practice, pediatric patients who need routine physical exams and or immunizations are screened, and if they meet program requirements, are granted temporary Medi-cal thru the Child Health Disability Prevention program and referred to our Care Coordinator Specialist (CCS) for permanent insurance enrollment assistance.</p> <p>Adult and pediatric patients seeking COVID-related services such as testing and or vaccines are provided care at no cost. Adult uninsured patients are also referred to our CCS for program or insurance enrollment.</p> <p>The table below shows the total number of patients seen since the launch of services on July 12, 2021, up to this reporting period who lacked insurance coverage and were successfully enrolled in a health program or insurance.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr style="background-color: #cccccc;"> <th colspan="5" style="text-align: center;">Year 2</th> </tr> <tr style="background-color: #800000; color: white;"> <th style="text-align: center;">Month</th> <th style="text-align: center;">Total Patients Served (insured + Uninsured)</th> <th style="text-align: center;">Total Visits (Insured + Uninsured)</th> <th style="text-align: center;">Total Patients seen -Uninsured</th> <th style="text-align: center;">Patients Enrolled in Health Insurance</th> </tr> </thead> <tbody> <tr><td>July</td><td style="text-align: center;">15</td><td style="text-align: center;">15</td><td style="text-align: center;">4</td><td style="text-align: center;">9</td></tr> <tr><td>August</td><td style="text-align: center;">38</td><td style="text-align: center;">38</td><td style="text-align: center;">9</td><td style="text-align: center;">4</td></tr> <tr><td>September</td><td style="text-align: center;">12</td><td style="text-align: center;">13</td><td style="text-align: center;">5</td><td style="text-align: center;">2</td></tr> <tr><td>October</td><td style="text-align: center;">19</td><td style="text-align: center;">19</td><td style="text-align: center;">1</td><td style="text-align: center;">0</td></tr> <tr><td>November</td><td style="text-align: center;">9</td><td style="text-align: center;">9</td><td style="text-align: center;">1</td><td style="text-align: center;">0</td></tr> <tr><td>December</td><td style="text-align: center;">17</td><td style="text-align: center;">17</td><td style="text-align: center;">2</td><td style="text-align: center;">4</td></tr> <tr><td>January</td><td style="text-align: center;">12</td><td style="text-align: center;">13</td><td style="text-align: center;">3</td><td style="text-align: center;">0</td></tr> <tr><td>February</td><td style="text-align: center;">10</td><td style="text-align: center;">10</td><td style="text-align: center;">3</td><td style="text-align: center;">1</td></tr> <tr><td>March</td><td style="text-align: center;">5</td><td style="text-align: center;">5</td><td style="text-align: center;">0</td><td style="text-align: center;">0</td></tr> <tr style="background-color: #cccccc;"> <td>Total</td> <td style="text-align: center;">137</td> <td style="text-align: center;">139</td> <td style="text-align: center;">26</td> <td style="text-align: center;">20</td> </tr> </tbody> </table>	Year 2					Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance	July	15	15	4	9	August	38	38	9	4	September	12	13	5	2	October	19	19	1	0	November	9	9	1	0	December	17	17	2	4	January	12	13	3	0	February	10	10	3	1	March	5	5	0	0	Total	137	139	26	20
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IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

RFP-20201001 - Monthly REPORT

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5. Teen Health	<p>Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.</p>	<p>During this reporting period, two (2) teens were served between the age of twelve (12) to nineteen (19).</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr style="background-color: #cccccc;"> <th colspan="14">Year 1 -2021-2022</th> </tr> <tr style="background-color: #800000; color: white;"> <th></th> <th>Jul</th> <th>Aug</th> <th>Se p</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>April</th> <th>May</th> <th>Jun</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="background-color: #800000; color: white;">Number of Visits</td> <td style="text-align: center;">38</td> <td style="text-align: center;">36</td> <td style="text-align: center;">5</td> <td style="text-align: center;">15</td> <td style="text-align: center;">6</td> <td style="text-align: center;">10</td> <td style="text-align: center;">34</td> <td style="text-align: center;">6</td> <td style="text-align: center;">1</td> <td style="text-align: center;">10</td> <td style="text-align: center;">0</td> <td style="text-align: center;">21</td> <td style="text-align: center;">148</td> </tr> </tbody> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #cccccc;"> <th colspan="14">Year 2 – 2022-2023</th> </tr> <tr style="background-color: #800000; color: white;"> <th></th> <th>Jul</th> <th>Aug</th> <th>Se p</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>April</th> <th>May</th> <th>Jun</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="background-color: #800000; color: white;">Number of Visits</td> <td style="text-align: center;">6</td> <td style="text-align: center;">11</td> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> <td style="text-align: center;">3</td> <td style="text-align: center;">3</td> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> <td style="text-align: center;">2</td> <td></td> <td></td> <td></td> <td style="text-align: center;">29</td> </tr> </tbody> </table>	Year 1 -2021-2022															Jul	Aug	Se p	Oct	Nov	Dec	Jan	Feb	Mar	April	May	Jun	Total	Number of Visits	38	36	5	15	6	10	34	6	1	10	0	21	148	Year 2 – 2022-2023															Jul	Aug	Se p	Oct	Nov	Dec	Jan	Feb	Mar	April	May	Jun	Total	Number of Visits	6	11	1	1	3	3	1	1	2				29
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CADA MIÉRCOLES 9AM-4PM

1-833-624-1097





Date: May 9, 2023

To: Program Committee – Foundation

Subject: Progress and Final Grant Reports 4/1/2023 – 4/30/2023

The following progress and final grant reports are included in this staff report:

OneFuture Coachella Valley # 1148

Grant term: 3/1/2021 – 2/28/2023

Original Approved Amount: \$200,000

Progress Report covering the time period from: 9/1/2022 – 2/28/2023

Martha's Village and Kitchen # 1336

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$99,854

Progress Report covering the time period from: 8/1/2022 – 1/31/2023

Public Health Institute # 1046

Grant term: 3/1/2020 – 5/31/2023

Original Approved Amount: \$250,000

Progress Report covering the time period from: 9/1/2022 – 2/28/2023

OneFuture Coachella Valley, Grant#: 1148

Coachella Valley Black/African American Healthcare Student Scholarships

Strategic Area: Healthcare Infrastructure and Services

Reporting Period: 9/1/22 - 2/28/23

Jacqui Tricco
Tel: 17609894211
jacqui@onefuturecv.org

Grant Information

Grant Amount: \$200,000

Paid to date: \$180,000

Balance: \$20,000

Due Date: 4/1/2023

Proposed Goals and Evaluation

The specific benefits or measurable impact to be achieved by: (2/28/2023):

Goal #1: Establish an Advisory Council inclusive of African American students and alumni scholars and the region's leaders, key organizations and community members most knowledgeable about the obstacles facing African American youth in pursuit of college and career attainment to inform development of scholarship priorities, student recruitment strategies and support services.

Goal #2: Implement immediate scholarship outreach, selection and awards cycle for first cohort of students.

Identify and provide scholarships to local African American students currently enrolled in healthcare certificate programs, 2-year and 4-year healthcare majors but not currently under scholarship with OFCV.

Goal #3: Assure students persist and complete certificate and degree leading to health careers by providing holistic student support services including:

1. Career pathway planning aligned with student plans and financial goals
2. One-on-one college success counseling

3. Financial aid package review, training and student and parent coaching
4. Leadership and student success workshops/events to gain essential skills from local employers and mentors.

Goal #4: Identify Long-Term Funding Partners for Sustained Program Implementation

Evaluation Plan: Advisory Council will convene students, OFCV alumni, parents with lived experience along with key organizations to inform development of scholarship priorities, student recruitment strategies and support services. The council will utilize Regional Plan partnership to guide strategies, analyze data and guide evaluation process, develop career exploration opportunities and complete a sustainability plan.

OFCV will provide scholarships to students currently enrolled in healthcare certificate and college programs in two cycles for the 2021-22 and 2022-23 academic years, respectively. Information sessions will be completed before May of each year. Awards will be completed by August annually.

OFCV Advisors will utilize one-on-one counseling sessions and scholars' completed College and Career Plan to assess progress on short, mid and long term college, career, financial, mental wellness, career pathway, graduate school and employment goals. Advisors and scholars will identify strengths and gaps and adjust plans. Interim assessments will be completed at the conclusion of both the first and second term.

At the end of each term, scholars will submit unofficial transcripts for upcoming academic term to ensure full-time enrollment (12-15 units) and alignment with 4-6 year degree completion goals. Advisors will verify enrollment via class schedules and completion of each term via transcripts.

OFCV will verify scholars' submission of Financial Aid Award packages for evaluations by advisors. OFCV will assess scholar's capture and optimization of local (scholarships), state (Cal-Grant) and federal (Pell Grant) financial aid, identify eligibility for additional financial aid, assist additional financial aid applications and address financial gaps.

At the end of each term, scholars will submit unofficial transcripts for unit completion and gpa evaluation. Advisors will evaluate transcripts, address gaps and develop success strategies.

All students will participate in OFCV's Leadership Program and related networking opportunities with industry professionals, such as workshops and internships to build skills, confidence and social capital for students. Student engagement and quality of services are measured through annual surveys and evaluations, including student testimonials.

Advisory council in partnership with DHCD will challenge local, state and national organizations to invest fund to support Black and African American students pursuing healthcare careers by offering scholarships, providing support services and expanding internship and employment opportunities.

Proposed number of District residents to be served:

Total: 40

Proposed geographic area(s) served:

Cathedral City
Coachella
Desert Hot Springs
Indio
La Quinta
Mecca
Palm Desert
Palm Springs
Rancho Mirage
Thermal

Progress This Reporting Period

Progress Outcomes:

During this grant period, we continued to support scholars with customized student support services that helped them access resources for academic preparation, financial aid, mental wellness and employment opportunities. Scholars had the opportunity to engage during OneFuture CV's Midyear Summit and were able to network amongst each other, with local business, education, and community partners. In addition, they were able to connect with local organizations that provide basic needs (e.g. Find Food, COFEM, and CSUSB among others) during the resource fair.

Our Advisory Committee was also actively involved in our holistic student support programs. Committee members participated as panelists, presenters and keynote speakers in our scholar events. Several of our committee members have also contributed financially or secured support for the initiative. In addition, committee members are serving on subcommittees to continue working on the sustainability and mentorship component of this initiative, along with coordinating student workshops.

Progress on the number of District residents served:

Total: 2,000

Geographic area(s) served during this reporting period:

All District Areas

Progress on the Program/Project Goals:

Goal #1:

- Ventrice Diggs King, Vice President, Region Head- West Sallie Mae, was selected as the Chair of the BAA Committee.
- The BAA Advisory Committee participated in the delivery of holistic student support services and as panelists, presenters and keynote speakers:
 - Trisha Gray, Keynote Speaker at 2023 OneFuture Summit
 - Darniesha Beeler, Presenter at 2023 OneFuture Summit
 - Jermaine Cathcart, Panelist for 2022 Bridge to Career
 - Ventrice Diggs King, financial literacy support to scholars
- The Mentorship Subcommittee was established to develop strategies to best support scholars with mentorship, shadowing and career exploration opportunities. The subcommittee is currently exploring hybrid (virtual and in-person) mentorship opportunities.
- Advisory Member, Trisha Gray connected OneFuture to Sycamore Clinic, which provides mental health and wellness support services.

Goal #2:

- The Black & African American Healthcare Scholarship application opened on February 8, 2023 for the 2023 - 24 academic year. The deadline to apply is April 14th.
- Outreach and Recruitment presentations are underway at local high schools, including the dissemination of flyers to education and community partners. Additionally, social media posts have been created and shared with OneFuture CV's network.
- On Wednesday, March 8th, OneFuture CV and its partners hosted the inaugural College Financial Aid & Scholarship Conference at UCR Palm Desert. During the event students and families learned about the BAA Scholarship, along with other local, state and federal financial aid resources.

Goal #3:

September – December 2022: Holistic Support Services

- Seven (7) scholars completed their Fall 2023 one-on-one counseling session
- Eight (8) BAA scholars completed a College & Career Plan for 2022-23 academic year

October 2022: Regional College and Career Fair event provided parents/families with exposure, resources and tools for college and career planning.

November 2022: The Bridge to Careers workshop series prepared scholars for their transition into the workforce. The sessions included topics, such as: Dress for Respect,

Setting up Your Career Pathway, Professional Etiquette, and Careers in Different Industries.

January 2023: OneFuture Midyear Summit, theme: Calmly Rising at Your Pace

- OneFuture CV's 4 Pillars for Student Success were included in all support services this academic year. These include: academic preparedness, financial health, professional development, health and wellness sessions were
- Students also benefited from group mentoring, along with peer and community partner networking
- The Resource Fair included eleven (11) business, education and community partners that shared resources on basic needs, mental health and wellness, and internship and employment opportunities.
- Aatifa Jarret (BAA Scholar) joined OneFuture CV's Leadership Team and assisted with the coordination of the summit.
- February 2023: Academic Progress Report
- Seven (7) scholars are persisting through the end of the academic year
- One (1) scholar is on hold, due to academic performance:
 - Tricia Nelson is a non-traditional student who has been struggling financially and with family responsibilities and support.
- (One) 1 scholar was disqualified from the program:
 - Camrin Hampton dropped out of UC Riverside, as she did not feel that her educational institution was supportive of her career goals.
- GPA/Unit Load for Fall 2022:
 - Average Unit Load: 13.3 units
 - Average Term GPA: 3.71
 - Average Cumulative GPA: 3.64
- Students on track to graduate college in Spring/Summer of 2023:
 - Dominic Deanda: Dental Hygiene, Loma Linda University
- Dominic will be working on his licensure exam. His goal is to return to the valley to work as a dental hygienist.
- Degree Type: Postgraduate Degree
 - Sacha Hudson: Nurse, John Hopkins University
- Sacha will be staying on the east coast to take her licensure exam. She hopes to return to the Coachella Valley upon completion.
- Degree Type: Master's Degree
- Note: OneFuture hosting BAA intern, Aatifa Jarrett

February– March 2023

- Scholars are currently working toward completing Spring term one-one meetings

Learning Opportunities:

- Financial health and literacy is a challenge among scholars, as they continue to

- borrow more than their peers. OneFuture CV's BAA Committee is working towards addressing this challenge, by developing financial literacy supports to help students and their families access additional financial aid resources.
- Students struggle with school and work-life balance, which is adding to their stress. For example, scholars are not only enrolled in school full-time, but have other responsibilities such as work, family or networking commitments to build their social capital. The BAA Committee is exploring partnerships and resources that can foster improved work, school and life balances for students.
 - Students are also struggling with a sense of belonging at their colleges, which is resulting in them contemplating whether they should relocate back to the region and/or withdraw from their programs. OneFuture CV is working with Motivate Lab to identify national best practices that can be tested in the region to improve student engagement on and off campus.

Goal #4: Sustainability Workgroup

- The Sustainability Workgroup has met to discuss progress and identify new prospects.
- OneFuture submitted a grant request and was successful in receiving an award from the Inland Empire Community Foundation's Black Equity Initiative. The initiative awarded \$10,000 toward the BAA Healthcare Scholarship Fund.
- BAA Advisory Committee member Chauncey Thompson introduced OneFuture to Brothers of the Desert who have agreed to partner on the BAA mission and provide support through funding and other support services as possible. OneFuture will present to the members at an upcoming meeting.

Other Fundraising:

- OneFuture also submitted a grant to Kaiser Permanente and requested permission to include scholarships in the grant. From the award, \$25,000 was designated to healthcare scholarships, \$5,000 of which will be allocated to BAA healthcare scholarships. Note: BAA Healthcare scholars are eligible for any other scholarship funding OneFuture offers in the academic year, which means the remainder of the \$25,000 may be awarded to BAA students.
- OneFuture is grateful to have been awarded a \$605,000 grant by Desert Healthcare District. \$200,000 of the grant is directly allocated to the BAA Healthcare Fund. Note: In addition to the BAA scholarships, \$225,000 of the grant is allocated to graduate healthcare scholars and BAA students are also eligible to apply to those funds.
- One of the BAA Healthcare Scholarship co-chairs is an exceptional champion for the initiative through her leadership, and she facilitated a \$5,000 contribution from her employer Sallie Mae for the fund.
- In addition to the strategic leadership of the BAA Advisory Committee, there are contributions from members that have added up to \$2,052 so far for the 2023 academic year.

- OneFuture applied for a grant to the Houston Family Foundation that includes \$250,000 in scholarships, primarily in healthcare. If awarded, BAA students are eligible to receive scholarships from that fund.
- OneFuture is in discussions with Desert Care Network to submit a proposal for health workforce pipeline funding, which will include \$25,000 in scholarship funds to be centered on racial equity and underrepresented students in healthcare.
- OneFuture Coachella Valley supported the Dr. Carreon Foundation grant proposal to DHCD, which marks the addition of BAA students for eligibility for scholarships. As part of our aligned scholarship initiative, OneFuture matches a portion of Dr. Carreon Foundation's funding to students, manages the scholarship award and disbursement process, provides a full year of wrap around support services to each student and tracks their progress through degree completion.

Long Term:

OneFuture is in discussions with Eisenhower Health, Desert Care Network, IEHP, Desert Oasis Healthcare (DOHC) and other partners to establish a co-investment structure for health workforce development in the Coachella Valley to include the following priorities:

1. Maintaining momentum in the current pipeline of college and graduate students through a \$1 Million annual fund to provide scholarships and wrap around support services for students pursuing health professions.
2. Exploring a social finance model for offering alternative financial pathways and wrap around supports to dramatically increase the pipeline of RNs into local jobs.
3. Establish a regional coordination system for clinical rotations to smooth out the gaps in clinical opportunities for local students. This will increase students completing clinical rotations in the Coachella Valley as a feeder strategy into positions.

A portion of the scholarship funding assembled above will be allocated to BAA scholars AND all general healthcare scholarship funding is available to BAA students.

Program/Project Tracking:

- *Is the project/program on track? Yes*
- *Please describe any specific issues/barriers in meeting the desired outcomes:*

No specific issues/barriers prevented the program from meeting project goals.

- *What is the course correction if the project/program is not on track?*

No course correction is required.

- *Describe any unexpected successes during this reporting period other than those originally planned:*

Two of our BAA Advisory committee members personally donated to the scholarship fund and are assisting with the engagement of other community partners.

Grant Progress Report

Martha's Village and Kitchen, Grant#: 1336

Behavioral Health Support for Homeless Children and Families

Strategic Plan Goal: Proactively expand community access to behavioral/mental health services.

Strategic Plan Strategy: Educate community residents on available behavioral/mental health resources

Reporting Period: 8/1/2022-1/31/2023

Matt Phillips

Tel: (760) 347-4741

Fax: (760) 347-9551

mphilips@marthasvillage.org

Grant Information

Grant Amount: \$99,854

Paid to date: \$22,467

Balance: \$77,387

Due Date: 3/1/2023

Goals and Evaluation

The specific benefits or measurable impact to be achieved by: (7/31/2024):

Progress Outcomes:

For the reporting period (8/1/2022-1/31/2023), Marthas Village and Kitchen is on target to meet all goals as proposed as it has met half of the number of children. Marthas has not experienced any barriers or issues in meeting project goals. The project has assisted homeless children and the Coachella Valley's underserved Latino population by ensuring they become aware and educated on behavioral health services and ultimately have access to those supportive services.

Goal #1:

By July 31, 2024, the project will increase education of behavioral health services and resources to 200 children (0-18 years) and their families. The project goal coincides with

the District and Foundation's Strategic Plan performance measure # of individuals reached through behavioral/mental healthcare community awareness activities under strategy 3.6.

Progress of Goal #1:

During the reporting period, (8/1/2022-1/31/2023), Martha's Case Management and Tutoring staff have increased the education of behavioral health services and resources to 100 children (0-18 years) and their families. Martha's provided education regarding the importance of behavioral health at its homeless shelter, on-site school, food services program, valuable community services, and for its homeless students that work with its on-site tutors, and in collaboration with community partners.

Goal #2:

By July 31, 2024, the project will improve awareness of behavioral health services and resources to 200 children (0-18 years) and their families. The project goal coincides with the District and Foundation's Strategic Plan performance measure # of community awareness activities related to educating the community around behavioral/mental health services and resources under strategy 3.6.

Progress of Goal #2:

During the reporting period, (8/1/2022-1/31/2023), Martha's staff have improved the awareness of behavioral health services and resources to 100 children (0-18 years) and their families by developing informational materials that share critical behavioral health information, warning signs, and resources.

Goal #3:

By July 31, 2024, the project will increase access to 200 homeless children (0-18 years) and family members to behavioral health services and resources. The project goal coincides with the District and Foundation's Strategic Plan performance measure # of individuals who were connected to behavioral/mental health services and resources under strategy under 3.6.

Progress of Goal #3:

During the reporting period, (8/1/2022-1/31/2023), Martha's staff have increased the access to behavioral health services and resources to 100 children (0-18 years) and their families. Martha's has referred 20 children that are in need of behavioral and/or mental health services to local resources. Martha's has provided referrals to the following agencies based on children's needs: Regional Center, School District, Mental Health, and Latino Commission.

Progress on the Number and Location of District Residents Served

Proposed number of District residents to be *directly* served:

Total: 200

Progress on the number of District residents *directly* served:

Total: 57

Proposed number of District residents to be *indirectly* served:

Total: 200

Progress on the number of District residents *indirectly* served:

Total: 45

Geographic area(s) served during this reporting period:

Cathedral City
Coachella
Desert Hot Springs
Indio
La Quinta
Mecca
Palm Desert
Palm Springs
Thermal

Project Tracking:

- **Is the project on track? Yes**
- **Please describe any specific issues/barriers in meeting the desired outcomes:**
Marthas has not experienced any barriers or issues in meeting project goals.
- **If the project is not on track, what is the course correction?**
Marthas is on track and is projected to meet the project goals.
- **Describe any unexpected successes during this reporting period other than those originally planned:**

Martha's Behavioral Health Support for Homeless Children and Families project was successful in targeting the Latino population and was surprised to see parents embrace the access and knowledge about behavioral health services for their children. This was a success as it's known that the Latino community struggles with overcoming stigmas, attitudes, and beliefs about minority populations seeking care to accessing behavioral health services.

Public Health Institute, Grant#: 1046

Coachella Air Quality and Health Analysis

Reporting Period: 9/1/22 to 2/28/23

Paul English

Tel: (510) 620-3684

paul.english@trackingcalifornia.org

Grant Information

Grant Amount: \$250,000

Paid to date: \$225,000

Balance: \$25,000

Due Date: 3/1/2023

Proposed Goals and Evaluation

The specific benefits or measurable impact to be achieved by (2/28/2023):

This project evaluation plan emphasizes assessing the reach and effectiveness of outreach and engagement of target audiences in project activities. An outreach log will track activities to engage survey respondents, monitor hosts, and other target participants and stakeholders in the project. Example activities include presenting and distributing informational materials at health fairs and screening events, clinics, schools, senior centers, community meetings, and other venues.

Proposed evaluation activities for qualitative assessment of this project include:

- 1) Conduct testing of the sample survey instrument by community-based organization staff not involved in the project in both English and Spanish prior to distributing it to respondents, and ensure that questions included are appropriate and understandable for target audiences;
- 2) Debrief with project team members on project planning calls to obtain feedback on efficacy of project outreach and communications activities and materials, such as draft project fact sheets and written summaries of survey and analysis results;
- 3) Conduct informal interviews with project team members, monitor hosts, and/or other project participants to solicit their feedback on project progress and results;
- 4) Document and incorporate feedback received from project team members and other project stakeholders into ongoing project planning and implementation.

Proposed evaluation activities for quantitative assessment of this project include:

- 1) Develop and maintain an outreach log to track number of people reached and number of informational materials distributed to target audiences;
- 2) Develop and maintain a performance evaluation and monitoring spreadsheet to track data collected on specific evaluation metrics as listed below;
- 3) Analyze and summarize evaluation data to inform project implementation;
- 4) Share evaluation data with project team to inform required reporting and other communications about project results;
- 5) Incorporate evaluation results for the project into grant reporting and other communications about the project to key stakeholders, as appropriate.

Proposed number of District residents to be served:

0-5: 10,845

6-17: 44,304

18-24: 15,358

25-64: 94,833

65 or more: 32,850

Proposed geographic area(s) served:

All District Areas

Progress This Reporting Period

Progress Outcomes:

During the reporting period, we have accomplished the following in relation to our proposed goals and evaluation plan:

Goal #1: In Year 1, conduct a sample survey of 250 respondents in English and Spanish by mobile device to estimate prevalence of undiagnosed and physician-diagnosed asthma and cardiovascular disease among permanent residents of the Coachella Valley, with oversampling of vulnerable communities in the Eastern portion of the valley and of tribal populations.

Accomplishments: This goal was completed in the previous reporting period. On 9/27/22, Dr. English presented on the findings of this report to the DHCD Board.

Goal #2: In Year 1, conduct an analysis of current and historic emergency room visits and hospitalizations for asthma and cardiovascular disease by zip code and comparable Indian Health Service data for the DHCD.

Accomplishments: This analysis of hospitalization and emergency room visits for the Coachella Valley by ZIP code, including diagnoses of asthma, COPD, bronchitis,

pneumonia, heart disease, and myocardial infarction was completed in a previous reporting period and submitted to DHCD.

Goal #3: In Year 1, conduct an analysis of available PM2.5, PM10, and ozone air pollution data for the DHDF areas, including seasonal trends, federal exceedances, and health benchmarks.

Accomplishments: This report was completed in a previous reporting period and submitted to DHCD

Goal #4: During Years 1-3, conduct source apportionment monitoring at one primary site in the Coachella valley for a 12-month period to improve understanding of the sources of particulate matter in the Valley, with additional targeted PM2.5 and PM10 measurements at locations of interest, such as where high pollution levels are expected and where vulnerable populations are located.

Accomplishments: Source apportionment filter collection was completed by the project partner, Berkeley Air Monitoring Group. Preliminary analysis of available lab results has narrowed in on solutions that contain 7 sources contributing to the regional PM2.5 as well as 7 factors contributing to the PM10. While these results are still preliminary due to the outstanding data to be delivered to Berkeley Air, the particulates can be attributed in part to playa dust, multiple soil dust sources, gas vehicle emissions, diesel combustion emissions, vehicular and road dust, lead and zinc point sources. Further details on spatial and temporal variability are also in progress and will be included in the final analysis.

Goal #5: By the project completion, produce a white paper outlining results of the monitoring and analyses, and summarize practical policy options to mitigate sources and reduce exposures harmful to health.

Accomplishments: This goal is in progress, and we expect to have it completed by the end of the no cost grant extension (5/31/23).

Progress on the number of District residents served:

0-5: 10,845
6-17: 44,304
18-24: 15,358
25-64: 94,833
65 or older: 32,850

Geographic area(s) served during this reporting period:

All District Areas

Program/Project Tracking:

- *Is the project/program on track?*

Yes

- *Please describe any specific issues/barriers in meeting the desired outcomes:*

The laboratory partner of the Berkeley Air Group at Colorado University has not been able to deliver the contracted services in a timely manner. Initially they did not have the needed staff to process the samples. Once they trained new staff for the role, they experienced quality issues, some of which we have been able to troubleshoot, while others are unfortunately irreparable. Progress was further hampered by a lack of helium gas required for some of the procedures due to a worldwide shortage related to the COVID pandemic. These challenges with the sample processing have necessitated that we reconsider our original approach to the analysis in order to answer the research questions to the best of our ability. For example, we have reached out to regional air quality districts to get their data for the study time period, in order to bolster the collected data, and expect to receive those inputs by the mid-March at the latest.

- *What is the course correction if the project/program is not on track?*

N/A

- *Describe any unexpected successes during this reporting period other than those originally planned:*

None during this period.

Erica Huskey

From: Donna Craig
Sent: Thursday, April 27, 2023 3:34 PM
To: Michael Johnson
Cc: Dana Charron; Alexa Wilkie @TRACKINGCALIFORNIA; Paul English; Alejandro Espinoza; Erica Huskey
Subject: RE: PHI grant #1046 progress report

Hi Michael,

Thanks so much for your quick response! This is great and we will include it in the PC packet! Appreciate it!

Donna



DESERT HEALTHCARE
DISTRICT & FOUNDATION



DONNA CRAIG
CHIEF PROGRAM OFFICER

P: 760.323.6700

M: 760.567.0309. Please use my mobile number rather than the office number.

1140 N. Indian Canyon Drive
Palm Springs, CA 92262

dhcd.org

Advancing community wellness
in the Coachella Valley



From: Michael Johnson <mjohnson@berkeleyair.com>
Sent: Thursday, April 27, 2023 3:25 PM
To: Donna Craig <dcraig@dhcd.org>
Cc: Dana Charron <dcharron@berkeleyair.com>; Alexa Wilkie @TRACKINGCALIFORNIA <alexa.wilkie@trackingcalifornia.org>; Paul English <paul.english@trackingcalifornia.org>
Subject: Re: PHI grant #1046 progress report

Hi Donna,

Apologies, I was out of the office Mon-Wed and meant to send this last Friday but was sitting in my drafts folder. Anyhow, here is the progress update:

We have finalized data sets for the organic and elemental analyses of PM2.5 and PM10 samples. Delays in finalizing the organics data set were due to staff turnover at the University of Colorado and the global helium shortage. Delays in finalizing the elemental analysis were primarily due to checking and aligning pre- and post-sample analyses, which also

resulted in a small number of missing samples. After several requests and troubleshooting data sources and formats, we have also received the elemental analysis of PM2.5 and PM10 samples from SCAQMD's monitor(s), which may be used for reference. The finalized data set (including meteorological data) is being analyzed using the USEPA's Positive Matrix Factorization (PMF) tool. We anticipate that it will require a few iterations of the PMF tool to develop the best source apportionment profiles, after which we will write up the results and provide them to the PHI team. We anticipate a results summary will be available to share by May 8th.

Let me know if you need something different/more.

Best,

Michael

Michael Johnson, PhD | Technical Director
Berkeley Air Monitoring Group | www.berkeleyair.com

On Thu, Apr 27, 2023 at 3:26 PM Donna Craig <dcraig@dhcd.org> wrote:

Hi Michael,

Hope all is well since our last zoom meeting of April 4th! At that close of the meeting you had confirmed that you would send an email outlining the progress made against the challenges that were addressed in the latest progress report (time period from 9/1/22 – 2/28/23). We will be including the progress report in our upcoming Program Committee packet and would like to ensure that if there are questions or concerns regarding the challenges we have the email response that all is on track.

Thanks so much!

Donna



DONNA CRAIG

CHIEF PROGRAM OFFICER

P: 760.323.6700

M: 760.567.0309. Please use my mobile number for all contacts.

1140 N. Indian Canyon Drive
Palm Springs, CA 92262



DESERT HEALTHCARE
DISTRICT & FOUNDATION

Date: May 8, 2023

To: PROGRAM COMMITTEE

Subject: Behavioral Health Informational Update

Staff Recommendation: Information only

History/Background:

- There are many activities occurring in the Coachella Valley related to May Mental Health Awareness Month. These include but are not limited to the first Mental Health Awareness Fair focused on the Coachella Valley on May 3, 2023 at Civic Center Park in Palm Desert. This event was hosted by Riverside University Health System- Behavioral Health and brought together over 60 community organizations including the DHCD/DPMG Mobile Unit. The increase in in-person events allows the community at large to reengage and take advantage of opportunities to learn about support that they can gain access to and to interact with their community members.
- The District's focus on highlighting the dangers of Fentanyl use and its impact on our community continues through the work of the Fentanyl Harm Reduction Education Project in partnership with Riverside University Health System -Public Health. In the month of May, community outreach to local organizations in the City of Indio commenced. These activities consisted of harm reduction education/awareness presentations to sectors of the community that include College of the Desert students, homeless/unsheltered community members and broader audience members through scheduled community events. Additional presentation locations are being developed and will be added. The data collected from these activities will inform future practices related to harm reduction strategy development and will assist Riverside County in its ongoing focus on the role that harm reduction implementation can play in reducing the number of overdose deaths associated with Fentanyl use. The term for the District project runs from April 2023 through the end of September 2023.
- On May 2, 2023 City of Indio Mayor Oscar Ortiz was updated on the progress of this District led project focused on his community and was pleased to see the outreach and education work continuing related to this important endeavor.
- **Fiscal Impact:** None

	A	B	C	D	E	F
1		Organization:	Amount Requested:	Amount Approved:	Technical Assistance:	Comments:
2	Allocated Budget:		1,000,000.00	72,450.00		
3		Hope through Housing	20,000.00	8,000.00	3,800.00	
4		Jewish Family Service of the Desert	50,000.00	50,000.00		
5		Cathedral City Senior Center	50,000.00	25,000.00	3,800.00	
6		Hathaway-Sycamores Child and Family Services	50,000.00	30,000.00	3,800.00	
7		Marthas Village and Kitchen	75,478.00	50,000.00	3,800.00	
8		The Joslyn Center	50,000.00	50,000.00		
9		Olive Crest	50,000.00	50,000.00	3,800.00	
10		Oak Grove Institute	43,400.00	29,000.00	3,800.00	Award a Technical Assistance Grant
11		Advancing Steps	25,569.00		3,800.00	
12		Angel View	39,880.00	20,000.00	3,800.00	Award a Technical Assistance Grant
13		Voices for Children	20,000.00	20,000.00		
14		Clinicas de Salud del Pueblo (Innecare)	30,000.00	30,000.00		
15		ABC Recovery Center	151,226.81	75,000.00		Regrant unallocated funds for \$24,200 this would bring them to \$99,200 and a zero balance
16		United Cerebral Palsy	26,475.00	18,000.00	3,800.00	
17		Shelter From The Storm	50,000.00	42,000.00	3,800.00	
18		Queer Works	55,000.00	40,000.00	3,800.00	
19		Coachella Valley Volunteers in Medicine	42,000.00	32,000.00		
20		Refuge Pregnancy Center	37,200.00		3,800.00	
21		Consejo de Federaciones en Norte America (COFEM)	58,646.00	35,000.00	3,800.00	
22		Desert Arc	24,750.00	24,800.00	3,800.00	Award a Technical Assistance Grant
23		Soroptimist House of Hope	25,000.00	25,000.00		
24		Riverside County Office on Education	150,000.00	150,000.00	3,800.00	
25		We are One United	34,500.00	20,000.00	3,800.00	
26		Vision y Compromiso	75,000.00	75,000.00		
27		About Families	62,000.00	30,000.00	3,800.00	Award a Technical Assistance Grant
28		Barbara Sinatra Childrens Center	46,328.53	47,000.00	3,800.00	
29		Learning Different Alliance	30,000.00		3,800.00	
30		Learning Different Alliance			250.00	CCAT Agency Assesment
31	Total:		975,800.00	72,450.00		
32	Balance:		24,200.00	-		