



**DESERT HEALTHCARE DISTRICT
PROGRAM COMMITTEE
Program Committee Meeting
April 11, 2023
5:00 P.M.**

In lieu of attending the meeting in person, members of the public can participate by webinar using the following Zoom link:

<https://us02web.zoom.us/j/88994867070?pwd=aGMzRWZTDhQRFJsT2hVQzhpRWI0Zz09>
Password: 295634

Members of the public can also participate by telephone, using the follow dial in information:
Dial in #:(669) 900-6833 or (833) 548-0276 To Listen and Address the Committee when called upon:
Webinar ID: 889 9486 7070

<i>Page(s)</i>	AGENDA	<i>Item Type</i>
	I. Call to Order – President Evett PerezGil, Committee Chairperson	
1-2	II. Approval of Agenda	Action
	III. Meeting Minutes	
3-6	1. March 14, 2023	Action
	IV. Public Comments At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action.	
7-17	V. CEO Report 1. Diversity, Equity, and Inclusion (DEI) Skill Development Proposal with Activate Inclusion for Board and Staff training – Update	Information
	VI. Old Business 1. There is no old business at this time	Information
18-29	VII. Program Updates 1. Progress and Final Reports Update	Information
30	2. Grant Applications and RFP Proposals Submitted and Under Review	Information
31	3. Grant Payment Schedule	Information



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VIII. Grant Funding Requests

There are no grant requests at this time

Information

IX. Committee Member Comments

X. Adjournment

Next Scheduled Meeting May 09, 2023

The undersigned certifies that a copy of this agenda was posted in the front entrance to the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the front entrance of the Desert Healthcare District office located at the Regional Access Project Foundation, 41550 Eclectic Street, Suite G 100, Palm Desert California at least 72 hours prior to the meeting.

If you have any disability which would require accommodation to enable you to participate in this meeting, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer, At ahayles@dhcd.org or call (760) 567-0298 at least 72 hours prior to the meeting.

Andrea S. Hayles

Andrea S. Hayles, Board Relations Officer

**DESERT HEALTHCARE DISTRICT
PROGRAM COMMITTEE MEETING
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March 14, 2023**

Directors Present via Video Conference	District & Legal Counsel Staff Present via Video Conference	Absent
President Evett PerezGil Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Conrado E. Bárzaga, MD, Chief Executive Officer Chris Christensen, CAO Donna Craig, Chief Program Officer Jana Trew, SPO, Senior Program Officer, Behavioral Health Meghan Kane, MPH, Senior Program Officer, Public Health Andrea S. Hayles, Board Relations Officer	Alejandro Espinoza, Chief of Community Engagement

AGENDA ITEMS	DISCUSSION	ACTION
I. Call to Order	The meeting was called to order at 5:01 p.m. by Chair PerezGil.	
II. Approval of Agenda	Chair PerezGil asked for a motion to approve the agenda.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the agenda. Motion passed unanimously.
III. Meeting Minutes 1. February 14, 2023	Chair PerezGil asked for a motion to approve the February 14, 2023 meeting minutes.	Moved and seconded by Director De Lara and Vice-President Zavala to approve the February 14, 2023, meeting minutes. Motion passed unanimously.
IV. Public Comment	There were no public comments.	
V. CEO Report 1. Consideration to approve and forward to the board a Diversity, Equity, and Inclusion (DEI) Skill Development Proposal with Activate Inclusion for Board and Staff training	Conrado E. Bárzaga, MD, CEO, provided an overview of discussions on Diversity, Equity, and Inclusion and the recommendation from Vice-President Zavala for Activate Inclusion, which fits the needs of the District reflecting the demographic shift as a result of the expansion in the community for the board and staff tailored to the needs and work of the	Moved and seconded by Vice-President Zavala and Director De Lara to approve the Diversity, Equity, and Inclusion (DEI) Skill Development Proposal with Activate Inclusion for Board and Staff training and forward to the Board for approval. Motion passed unanimously.

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	District, also a component to advance equity in grantmaking.	
VI. Old Business		
<p>1. Consideration to approve and forward to the Board a 4-month no-cost grant extension for Grant #1296 – Coachella Valley Volunteers in Medicine – Improving Access to Healthcare Services – Strategic Plan Goal #2: Proactively expand community access to primary and specialty care services / Strategy 2.4 Provide funding support to community organizations providing primary and specialty care via telehealth</p>	<p>Chair PerezGil described the 4-month no-cost grant extension for Coachella Valley Volunteers in Medicine – Improving Access to Healthcare Services inquiring about any questions.</p> <p>There were no questions or comments.</p>	<p>Moved and seconded by Director De Lara and Vice-President Zavala to approve Grant #1296 – Coachella Valley Volunteers in Medicine – Improving Access to Healthcare Services 4-month no-cost grant extension and forward to the Board for approval.</p> <p>Motion passed unanimously.</p>
<p>2. Consideration to approve and forward the Board revisions to Policy #OP-5 – Grant & Mini Grant Policy</p>	<p>Chair PerezGil inquired on any questions concerning the modifications to the Grant & Mini Grant Policy.</p> <p>There were no questions or comments.</p>	<p>Moved and seconded by Director De Lara and Vice-President Zavala to approve revisions to Policy #OP-5 – Grant & Mini Grant Policy and forward to the Board for approval.</p> <p>Motion passed unanimously.</p>
<p>3. Consideration to adopt the Foundant Grant Lifecycle Manager grant management software platform from the current Blackbaud Grantmaking software</p>	<p>Dr. Bárzaga, CEO, described the comparable costs of Blackbaud, the current grant management software, and the Foundant Grant Lifecycle Manager platform, which is more user-friendly for the grantees and staff. The Regional Access Project Foundation (RAP) uses the platform and has no objections to the software.</p>	<p>Moved and seconded by Director De Lara and Vice-President Zavala to approve to adopt the Foundant Grant Lifecycle Manager grant management software platform and forward to the Board for approval.</p> <p>Motion passed unanimously.</p>

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<p>4. Desert Healthcare District/Regional Access Project Foundation Health/Mental Health partnership RFP – UPDATE</p>	<p>Donna Craig, Chief Program Officer, described the closure of the Letters of Intent (LOI), the forty-five submissions, District and RAP staff reviewing the LOIs, with a determination of fifteen unfit for eligibility, and thirty invited to submit applications. In April, staff will review the applications with over \$2.8M in funding.</p> <p>Dr. Bárzaga, CEO, provided an update indicating that due to the number of applications and for all grantee qualifications, the RAP Foundation is supplementing another \$100k to the RFP, inquiring about a consensus from the committee to forward a \$100k additional match from the District for action to the Board.</p> <p>The committee recommended forwarding the additional \$100k match from the District to the Board for review and approval.</p>	
<p>VII. Program Updates</p> <ol style="list-style-type: none"> 1. Progress and Final Reports Update 2. Grant Applications and RFP Proposals Submitted and Under Review 3. Grant Payment Schedule 	<p>Chair PerezGil inquired with the committee concerning any questions about the progress and final reports, grant applications and RFP proposals submitted and under review, and the grant payment schedule.</p> <p>Director De Lara inquired if Well in the Desert obtained their financial audit; however, mini-</p>	

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	grant approval does not necessitate audited financials.	
VIII. Grant Funding Requests		
1. Grant #1377 Coachella Valley Journalism Foundation \$300,000 over 3 years to fund 2 Desert Sun and KESQ-TV reporters – declined by staff	<p>Donna Craig, Chief Program Officer, described the declination of the Coachella Valley Journalism Foundation grant request due to several criteria outside of the District’s guidelines for grantmaking, including the priorities within the strategic plan.</p> <p>The committee supports the grant recommendation of declination based on the criteria presented by staff.</p>	<p>Moved and seconded by Director De Lara and Vice-President Zavala to decline Grant #1377 Coachella Valley Journalism Foundation \$300,000 over 3 years to fund 2 Desert Sun and KESQ-TV reporters and forward to the Board for approval of the declination. Motion passed unanimously.</p>
IX. Committee Members Comments		
X. Adjournment	Chair PerezGil adjourned the meeting at 5:21 p.m.	Audio recording available on the website at http://dhcd.org/Agendas-and-Documents

ATTEST: _____
 Evett PerezGil, Chair/ President, Board of Directors
 Program Committee

Minutes respectfully submitted by Andrea S. Hayles, Board Relations Officer



Date: April 11, 2023

To: Program Committee – District

Subject: Progress and Final Grant Reports 3/1/2023 – 3/28/2023

The following progress and final grant reports are included in this staff report:

Galilee Center # 1324

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$100,000.

Progress Report covering the time period from: 8/1/2022 – 1/31/2023

Vision y Compromiso # 1325

Grant term: 7/1/2022 – 6/30/2024

Original Approved Amount: \$150,000.

Progress Report covering the time period from: 7/1/2022 – 12/31/2022

Desert AIDS Project dba DAP Health # 1361

Grant term: 7/1/2022 – 6/30/2023

Original Approved Amount: up to \$586,727

Q2 Progress Report covering the time period from: 10/1/2022 – 12/31/2022

Monthly Progress Report covering the time period from: 2/1/2022 – 2/28/2022

Grant Progress Report

Galilee Center, Grant#: 1324

Our Lady of Guadalupe Center

Strategic Plan Goal: Goal 5

Strategic Plan Strategy: Strategy 5.3

Reporting Period: 08/01/2022 - 01/31/2023

Claudia Castorena

Tel: (760) 396-9100

ccastorena@galileecenter.org

Grant Information

Grant Amount: \$100,000

Paid to date: \$22,500

Balance: \$77,500

Due Date: 3/1/23

Goals and Evaluation

The specific benefits or measurable impact to be achieved by: (7/31/2024):

Progress Outcomes:

For the six months, 08/1/2022 to 01/31/2023, the Galilee Center's Our Lady of Guadalupe Shelter accomplished its goals. Galilee helped 47 unduplicated farm workers and 1,911 unduplicated asylum-seeking people. All guests received shelter, hot meals, showers, access to our laundry facility, hygiene supplies, and other basics. In addition, the GC case workers assisted all asylum-seeking families and individuals in communicating with their sponsors in the USA and helped coordinate all travel arrangements.

The migrant farm workers arrived between mid-December 2022 and January 2023 and stayed an average of 27 days. The asylum-seeking families stayed an average of 24-36 hours before moving to their destination.

Goal #1:

By June 30, 2024, the Our Lady of Guadalupe Center will provide services annually for 150 unduplicated farm/migrant farm workers and 1,156 unduplicated asylum seekers.

The services available 24 hours a day include women's and men's restroom facilities (ADA accessible) and separate sleeping areas. Private shower stalls, sinks, hot and cold water, lockers, and a laundry facility with washers, dryers, and supplies. A community room will be available, offering room for relaxation and other social and enrichment programs.

Progress of Goal #1:

During the reporting period, the Our Lady of Guadalupe Center provided shelter to 47 farm workers and 1,911 asylum-seeking people (502 children, 575 women, and 834 men). The people had access to restroom facilities, sleeping areas, private shower stalls, hot and cold water, lockers, a laundry facility, a relaxing community room, and other social and enrichment programs.

Goal #2:

The Our Lady of Guadalupe Center will provide wrap-around services annually to farm/migrant farm workers and asylum seekers to provide a healthy and pleasant stay. Services include shelter, hot meals, snacks, showers, laundry, and travel arrangements when needed for asylum seekers.

By June 30, 2024, the Our Lady of Guadalupe Center will provide sleeping accommodations (nights of shelter) for 2,398 duplicated farm/migrant farm workers and 2,894 duplicated asylum seekers annually. Daily meals will provide 4,796 meals annually for farm/migrant workers and 15,250 for asylum seekers. The shower facility will provide annually 2,200 showers for farm/migrant farm workers and 3,426 showers for asylum seekers. Annually, 604 farm/migrant farm workers and 2,112 asylum seekers will use the laundry facilities.

Progress of Goal #2:

During the reporting period, the Our Lady of Guadalupe Center welcomed migrant farm workers and asylum-seeking families. It provided a clean, safe, and healthy environment to ensure a pleasant and dignified stay.

We provided the following services.

Nights of Shelter – 568 for migrant workers; 3,758 for Asylum seekers.

Hot Meals – 997 for migrant workers; 5,733 for Asylum seekers.

Showers – 624 for migrant workers; 2,106 for asylum seekers.

Laundry – 159 for migrant workers; 1,116 for asylum seekers.

In addition, all asylum-seeking people received other essentials such as new undergarments, clothing, hygiene supplies, backpacks, and 167 babies received baby diapers, formula, and food.

The intake/caseworkers assisted all families with contacting their sponsors and coordinating travel arrangements and transportation.

The staff also assisted farm workers with medical referrals, filling out unemployment forms, and other basic needs.

Progress on the Number and Location of District Residents Served

Proposed number of District residents to be *directly* served:

Total: 1306

Progress on the number of District residents *directly* served:

Total: 1958

Proposed number of District residents to be *indirectly* served:

Total: 0

Progress on the number of District residents *indirectly* served:

Total: 2143

Geographic area(s) served during this reporting period:

Mecca

North Shore

Oasis

Thermal

Project Tracking:

- **Is the project on track?** Yes
- **Please describe any specific issues/barriers in meeting the desired outcomes:**
There are no issues/barriers in meeting the project goals.
- **If the project is not on track, what is the course correction?** N/A
- **Describe any unexpected successes during this reporting period other than those originally planned:**

The number of asylum-seeking people who were assisted in the first six months surpassed the total estimated number of people for the two-year grant. One factor that impacted this projection was the increased number of people released from Border Patrol stations during November and December.

Grant Progress Report

Vision y Compromiso, Grant#: 1325

CVEC Unrestricted Grant Funds

Strategic Plan Goal: This project aligns with the Desert Healthcare District and Foundation (District and Foundation)'s Strategic Plan, Goal 2: Expand community access to primary and specialty care services

Strategic Plan Strategy: This project aligns with the District's Strategy 2.7: Utilize an equity lens to expand services and resources to underserved communities: Increase the number of promotoras/CHWs.

Reporting Period: 7/1/22 to 12/31/23

Hugo Ramirez
hugo@visionycompromiso.org

Grant Information

Grant Amount: \$150,000

Paid to date: \$33,750

Balance: \$116,250

Due Date: 2/1/2023

Goals and Evaluation

The specific benefits or measurable impact to be achieved by: (6/30/2024):

Progress Outcomes:

Vision y Compromiso leads the efforts to ensure existing promotores from the region are provided with opportunities to further their capacity to serve their communities. This is accomplished by convening an education sub-committee that sits within the Coachella Valley Equity Collaborative that identifies the professional development needs of promotores in the region. This group is composed of promotoras themselves and practicing the planning of training events has been essential to their own growth. To date we have provided the following trainings virtually:

TOPIC

DATE

NUMBER OF PARTICIPANTS

FINANCIAL EDUCATION

8/6/22

42

CONNECT IE & COVID-19 UPDATE

8/31/22

44

MENTAL HEALTH

9/28/22

15

THE BENEFITS OF TAKING CARE OF OUR BODIES

10/26/22

32

PRACTICING GRATITUDE

11/23/22

44

GOAL SETTING AND VISIONING

12/21/22

41

Goal #1

By June 30, 2024, Vision y Compromiso will provide diverse training and workforce development pathways to increase leadership and economic self-sufficiency among at least 30 promotoras, natural leaders in the Coachella Valley, each year (30 promotoras x 2 years = 60 promotoras).

Progress of Goal #1:

Provide diverse training and workforce development pathways to build the leadership and skills of community residents as promotoras and increase their readiness to become employed where appropriate.

Additionally, Vision y Compromiso is working with its teams of promotora employees to identify other/new community leaders in the region that will be invited to participate in our core competency training called Promotoras Transforming Families and Communities and our workforce readiness training and we will begin to lay the foundation for a career pathway for many, especially women who have not had the opportunity to partake in this kind of offering. Through this strategy we intend to increase the number of individuals that could apply for positions as promotoras as well as other community service type positions that are available in the Coachella Valley. We plan to offer the first training in March 2023.

Goal #2:

By June 30, 2024, Vision y Compromiso will schedule and complete a minimum of 2 activities to raise awareness about the promotora model and leverage relationships with a minimum of 10 new workforce partners each year (10 partners x 2 years = 20 partners) and promote equitable employment opportunities for Coachella Valley residents.

Progress of Goal #2:

Offer Serving from the Heart symposia to raise awareness about the promotora model in the Coachella Valley and leverage relationships with workforce partners to promote equitable employment opportunities.

During the reporting period planning for this event began. The symposium is scheduled for Mar 1, 2023. Our Network team, Workforce Manager and Associate Director began to identify speakers, locations and the organizations that will be invited to this event. Our goal is to invite a diverse group of leaders that represent many sectors serving the Coachella Valley.

Goal #3:**Progress of Goal #3:**

Create other opportunities to increase leadership and economic self-sufficiency among local women leaders.

Vision y Compromiso has secured additional contracts to employ promotoras in the region. These funds are expanding the number of jobs for women and contributing to their self-sufficiency. In addition to fund from the Desert Healthcare District, we are also partnering with Borrego Health on a federal contract as well as the Sierra Health Foundation that allows us to implement an asthma mitigation project. We are currently in conversation with the University of Southern California to partner on a research project related to chronic illness that would employ promotoras as research assistants.

Progress on the Number and Location of District Residents Served**Proposed number of District residents to be *directly* served:**

Total: 60

Progress on the number of District residents *directly* served:

Total: 218

Proposed number of District residents to be *indirectly* served:

Total: 3000

Progress on the number of District residents *indirectly* served:

Total: N/A

Geographic area(s) served during this reporting period:

Cathedral City
Coachella
Desert Hot Springs
Indio
North Shore
Thermal

Project Tracking:

- **Is the project on track? Yes**
- **Please describe any specific issues/barriers in meeting the desired outcomes:**

No barriers to report.

- **If the project is not on track, what is the course correction?**

Not applicable.

- **Describe any unexpected successes during this reporting period other than those originally planned:**

The engagement by promotoras in the region never ceases to surprise us. Their unconditional willingness to continue growing professionally by learning new skills, asking for more resources in order to connect individuals and families is a strength and asset in the region.

The number of teams we have been able to employ in the region is raising awareness and interest among other organizations that want to integrate the promotora model and many inquiries are being received by VyC.

Grant Progress Report

Desert AIDS Project d/b/a/ DAP Health, Grant#: 1361

DAP Health Monkeypox Virus Response

Strategic Plan Goal:

Goal 2: Proactively expand community access to specialty care serves

Strategic Plan Strategy: Strategies: 2.3; 2.6; 2.7

Reporting Period: 10/01/2022 to 12/31/2022

David Brinkman

Tel: 760-992-04015

dbrinkman@daphealth.org

Grant Information

Grant Amount: \$586,727

Paid to date: \$223,348

Balance: \$363,379

Due Date: 2/15/2023

Goals and Evaluation

The specific benefits or measurable impact to be achieved by: (6/30/2023):

Progress Outcomes:

DAP continued to provide necessary MPX tests, treatment, care, and vaccines to the community at risk for MPX. DAP continued its broadcast, digital and social media public awareness outreach for MPX testing, treatment, care, and vaccinations accessibility. We continue to track MPX testing, care, treatment, vaccinations, and outreach efforts to measure success of our efforts in in this project.

Goal #1:

From October 1, 2022 to September 30, 2023, DAP Health will test, treat, or vaccinate 5,000 at-risk individuals for MPX. This project goal coincides with the District and Foundation's Strategic Plan performance measure # of individuals who were connected to primary and specialty healthcare services in underserved communities under strategy 2.7 Utilize an equity lens to expand services and resources to underserved communities.

Progress of Goal #1:

Goal 1: #'s of individuals tested; Treated; vaccinated for MPX.

During this second quarter reporting period:

Number of Individuals Tested for MPX: 37; positive: 1; negative: 36.

Number of Individuals Treated for MPX: 5; four patients were provided with hotel stays for recovery in isolation.

Number of Individuals Vaccinated for MPX: 2,878. DAP also held two vaccination clinics.

Goal #2:

From October 1, 2022 to September 30, 2023, DAP Health will provide 1,000 community members with MPX information about access to testing, treatment and vaccines through DAP's MPX hotline. This project goal coincides with the District and Foundation's Strategic Plan performance measure # of individuals who were connected to primary and specialty healthcare services in underserved communities under strategy 2.7 Utilize an equity lens to expand services and resources to underserved communities.

Progress of Goal #2:

Goal 2: # of community members provided with MPX information about access to testing; treatment and vaccines through DAP's MPX hotline. During this second quarter reporting period, DAP's MPX hotline responded to 140 emails and 686 phone calls.

Goal #3:

From October 1, 2022 to September 30, 2023, DAP will continue to deploy a digital/social media public health campaign including in-app public health advertising to raise awareness of MPX exposure risk, symptoms and access to testing and care. This project goal coincides with the District and Foundation's Strategic Plan performance measure # of individuals who were connected to primary and specialty healthcare services in underserved communities under strategy 2.7 Utilize an equity lens to expand services and resources to underserved communities.

Progress of Goal #3:

Goal 3: Social media metrics for DAP Health's digital/social media public health campaign to raise awareness of MPX exposure risk, symptoms and access to testing and care. During this second quarter reporting period, DAP's public service radio broadcast aired 428 times, resulting in 870 visits to DAP's MPX landing page on DAP's website. DAP's in-app advertisements raising awareness of MPX testing, care, treatment, and vaccinations garnered 627,981 impressions, resulting in 4,855 clicks to DAP's MPX landing page on DAP's website. There were 2,118 independent visits to DAP's MPX landing page on DAP's website. We generated 6 unique posts to social media sites (FB; Insta; Twitter) raising awareness of MPX testing, care, treatment, and

vaccinations, resulting in 1,982 impressions and 11 post clicks to DAP's MPX landing page on DAP's website.

Progress on the Number and Location of District Residents Served

Proposed number of District residents to be *directly* served:

Total: 5,000

Progress on the number of District residents *directly* served:

Total: 3,746

Proposed number of District residents to be *indirectly* served:

Total: 10,000

Progress on the number of District residents *indirectly* served:

Total: 6,984

Geographic area(s) served during this reporting period:

Cathedral City
Desert Hot Springs
Indio
Palm Springs

Project Tracking:

- **Is the project on track?** Yes
- **Please describe any specific issues/barriers in meeting the desired outcomes:**

During this reporting period, we did not encounter any specific issues or barriers that impeded providing MPX testing, treatment, care, or vaccines; we responded to email and phone inquiries through our MPX hotline; and continued our broadcast, digital, and social media outreach raising awareness of MPX testing, treatment, care, and vaccinations.

- **If the project is not on track, what is the course correction?** N/A
- **Describe any unexpected successes during this reporting period other than those originally planned:**

In addition to the partnerships for MPX testing and vaccination clinics described in our initial application and previous reports, during this reporting period, we entered into a partnership with the City of Palm Springs to provide onsite MPX vaccine clinics in Desert Highland Gateway; the partnership has been formalized in a Memorandum of Understanding in January 2023.



Date: April 11, 2023

To: Program Committee – District

Subject: Progress and Final Grant Reports 3/1/2023 – 3/28/2023

The following progress and final grant reports are included in this staff report:

Galilee Center # 1324

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$100,000.

Progress Report covering the time period from: 8/1/2022 – 1/31/2023

Vision y Compromiso # 1325

Grant term: 7/1/2022 – 6/30/2024

Original Approved Amount: \$150,000.

Progress Report covering the time period from: 7/1/2022 – 12/31/2022

Desert AIDS Project dba DAP Health # 1361

Grant term: 7/1/2022 – 6/30/2023

Original Approved Amount: up to \$586,727

Q2 Progress Report covering the time period from: 10/1/2022 – 12/31/2022

Monthly Progress Report covering the time period from: 2/1/2022 – 2/28/2022

Grant Progress Report

Galilee Center, Grant#: 1324

Our Lady of Guadalupe Center

Strategic Plan Goal: Goal 5

Strategic Plan Strategy: Strategy 5.3

Reporting Period: 08/01/2022 - 01/31/2023

Claudia Castorena

Tel: (760) 396-9100

ccastorena@galileecenter.org

Grant Information

Grant Amount: \$100,000

Paid to date: \$22,500

Balance: \$77,500

Due Date: 3/1/23

Goals and Evaluation

The specific benefits or measurable impact to be achieved by: (7/31/2024):

Progress Outcomes:

For the six months, 08/1/2022 to 01/31/2023, the Galilee Center's Our Lady of Guadalupe Shelter accomplished its goals. Galilee helped 47 unduplicated farm workers and 1,911 unduplicated asylum-seeking people. All guests received shelter, hot meals, showers, access to our laundry facility, hygiene supplies, and other basics. In addition, the GC case workers assisted all asylum-seeking families and individuals in communicating with their sponsors in the USA and helped coordinate all travel arrangements.

The migrant farm workers arrived between mid-December 2022 and January 2023 and stayed an average of 27 days. The asylum-seeking families stayed an average of 24-36 hours before moving to their destination.

Goal #1:

By June 30, 2024, the Our Lady of Guadalupe Center will provide services annually for 150 unduplicated farm/migrant farm workers and 1,156 unduplicated asylum seekers.

The services available 24 hours a day include women's and men's restroom facilities (ADA accessible) and separate sleeping areas. Private shower stalls, sinks, hot and cold water, lockers, and a laundry facility with washers, dryers, and supplies. A community room will be available, offering room for relaxation and other social and enrichment programs.

Progress of Goal #1:

During the reporting period, the Our Lady of Guadalupe Center provided shelter to 47 farm workers and 1,911 asylum-seeking people (502 children, 575 women, and 834 men). The people had access to restroom facilities, sleeping areas, private shower stalls, hot and cold water, lockers, a laundry facility, a relaxing community room, and other social and enrichment programs.

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By June 30, 2024, the Our Lady of Guadalupe Center will provide sleeping accommodations (nights of shelter) for 2,398 duplicated farm/migrant farm workers and 2,894 duplicated asylum seekers annually. Daily meals will provide 4,796 meals annually for farm/migrant workers and 15,250 for asylum seekers. The shower facility will provide annually 2,200 showers for farm/migrant farm workers and 3,426 showers for asylum seekers. Annually, 604 farm/migrant farm workers and 2,112 asylum seekers will use the laundry facilities.

Progress of Goal #2:

During the reporting period, the Our Lady of Guadalupe Center welcomed migrant farm workers and asylum-seeking families. It provided a clean, safe, and healthy environment to ensure a pleasant and dignified stay.

We provided the following services.

Nights of Shelter – 568 for migrant workers; 3,758 for Asylum seekers.

Hot Meals – 997 for migrant workers; 5,733 for Asylum seekers.

Showers – 624 for migrant workers; 2,106 for asylum seekers.

Laundry – 159 for migrant workers; 1,116 for asylum seekers.

In addition, all asylum-seeking people received other essentials such as new undergarments, clothing, hygiene supplies, backpacks, and 167 babies received baby diapers, formula, and food.

The intake/caseworkers assisted all families with contacting their sponsors and coordinating travel arrangements and transportation.

The staff also assisted farm workers with medical referrals, filling out unemployment forms, and other basic needs.

Progress on the Number and Location of District Residents Served

Proposed number of District residents to be *directly* served:

Total: 1306

Progress on the number of District residents *directly* served:

Total: 1958

Proposed number of District residents to be *indirectly* served:

Total: 0

Progress on the number of District residents *indirectly* served:

Total: 2143

Geographic area(s) served during this reporting period:

Mecca

North Shore

Oasis

Thermal

Project Tracking:

- **Is the project on track? Yes**
- **Please describe any specific issues/barriers in meeting the desired outcomes:**

There are no issues/barriers in meeting the project goals.

- **If the project is not on track, what is the course correction? N/A**
- **Describe any unexpected successes during this reporting period other than those originally planned:**

The number of asylum-seeking people who were assisted in the first six months surpassed the total estimated number of people for the two-year grant. One factor that impacted this projection was the increased number of people released from Border Patrol stations during November and December.

Grant Progress Report

Vision y Compromiso, Grant#: 1325

CVEC Unrestricted Grant Funds

Strategic Plan Goal: This project aligns with the Desert Healthcare District and Foundation (District and Foundation)'s Strategic Plan, Goal 2: Expand community access to primary and specialty care services

Strategic Plan Strategy: This project aligns with the District's Strategy 2.7: Utilize an equity lens to expand services and resources to underserved communities: Increase the number of promotoras/CHWs.

Reporting Period: 7/1/22 to 12/31/23

Hugo Ramirez
hugo@visionycompromiso.org

Grant Information

Grant Amount: \$150,000

Paid to date: \$33,750

Balance: \$116,250

Due Date: 2/1/2023

Goals and Evaluation

The specific benefits or measurable impact to be achieved by: (6/30/2024):

Progress Outcomes:

Vision y Compromiso leads the efforts to ensure existing promotores from the region are provided with opportunities to further their capacity to serve their communities. This is accomplished by convening an education sub-committee that sits within the Coachella Valley Equity Collaborative that identifies the professional development needs of promotores in the region. This group is composed of promotoras themselves and practicing the planning of training events has been essential to their own growth. To date we have provided the following trainings virtually:

TOPIC

DATE

NUMBER OF PARTICIPANTS

FINANCIAL EDUCATION

8/6/22

42

CONNECT IE & COVID-19 UPDATE

8/31/22

44

MENTAL HEALTH

9/28/22

15

THE BENEFITS OF TAKING CARE OF OUR BODIES

10/26/22

32

PRACTICING GRATITUDE

11/23/22

44

GOAL SETTING AND VISIONING

12/21/22

41

Goal #1

By June 30, 2024, Vision y Compromiso will provide diverse training and workforce development pathways to increase leadership and economic self-sufficiency among at least 30 promotoras, natural leaders in the Coachella Valley, each year (30 promotoras x 2 years = 60 promotoras).

Progress of Goal #1:

Provide diverse training and workforce development pathways to build the leadership and skills of community residents as promotoras and increase their readiness to become employed where appropriate.

Additionally, Vision y Compromiso is working with its teams of promotora employees to identify other/new community leaders in the region that will be invited to participate in our core competency training called Promotoras Transforming Families and Communities and our workforce readiness training and we will begin to lay the foundation for a career pathway for many, especially women who have not had the opportunity to partake in this kind of offering. Through this strategy we intend to increase the number of individuals that could apply for positions as promotoras as well as other community service type positions that are available in the Coachella Valley. We plan to offer the first training in March 2023.

Goal #2:

By June 30, 2024, Vision y Compromiso will schedule and complete a minimum of 2 activities to raise awareness about the promotora model and leverage relationships with a minimum of 10 new workforce partners each year (10 partners x 2 years = 20 partners) and promote equitable employment opportunities for Coachella Valley residents.

Progress of Goal #2:

Offer Serving from the Heart symposia to raise awareness about the promotora model in the Coachella Valley and leverage relationships with workforce partners to promote equitable employment opportunities.

During the reporting period planning for this event began. The symposium is scheduled for Mar 1, 2023. Our Network team, Workforce Manager and Associate Director began to identify speakers, locations and the organizations that will be invited to this event. Our goal is to invite a diverse group of leaders that represent many sectors serving the Coachella Valley.

Goal #3:**Progress of Goal #3:**

Create other opportunities to increase leadership and economic self-sufficiency among local women leaders.

Vision y Compromiso has secured additional contracts to employ promotoras in the region. These funds are expanding the number of jobs for women and contributing to their self-sufficiency. In addition to fund from the Desert Healthcare District, we are also partnering with Borrego Health on a federal contract as well as the Sierra Health Foundation that allows us to implement an asthma mitigation project. We are currently in conversation with the University of Southern California to partner on a research project related to chronic illness that would employ promotoras as research assistants.

Progress on the Number and Location of District Residents Served**Proposed number of District residents to be *directly* served:**

Total: 60

Progress on the number of District residents *directly* served:

Total: 218

Proposed number of District residents to be *indirectly* served:

Total: 3000

Progress on the number of District residents *indirectly* served:

Total: N/A

Geographic area(s) served during this reporting period:

Cathedral City
Coachella
Desert Hot Springs
Indio
North Shore
Thermal

Project Tracking:

- **Is the project on track? Yes**
- **Please describe any specific issues/barriers in meeting the desired outcomes:**

No barriers to report.

- **If the project is not on track, what is the course correction?**

Not applicable.

- **Describe any unexpected successes during this reporting period other than those originally planned:**

The engagement by promotoras in the region never ceases to surprise us. Their unconditional willingness to continue growing professionally by learning new skills, asking for more resources in order to connect individuals and families is a strength and asset in the region.

The number of teams we have been able to employ in the region is raising awareness and interest among other organizations that want to integrate the promotora model and many inquiries are being received by VyC.

Grant Progress Report

Desert AIDS Project d/b/a/ DAP Health, Grant#: 1361

DAP Health Monkeypox Virus Response

Strategic Plan Goal:

Goal 2: Proactively expand community access to specialty care serves

Strategic Plan Strategy: Strategies: 2.3; 2.6; 2.7

Reporting Period: 10/01/2022 to 12/31/2022

David Brinkman

Tel: 760-992-04015

dbrinkman@daphealth.org

Grant Information

Grant Amount: \$586,727

Paid to date: \$223,348

Balance: \$363,379

Due Date: 2/15/2023

Goals and Evaluation

The specific benefits or measurable impact to be achieved by: (6/30/2023):

Progress Outcomes:

DAP continued to provide necessary MPX tests, treatment, care, and vaccines to the community at risk for MPX. DAP continued its broadcast, digital and social media public awareness outreach for MPX testing, treatment, care, and vaccinations accessibility. We continue to track MPX testing, care, treatment, vaccinations, and outreach efforts to measure success of our efforts in in this project.

Goal #1:

From October 1, 2022 to September 30, 2023, DAP Health will test, treat, or vaccinate 5,000 at-risk individuals for MPX. This project goal coincides with the District and Foundation's Strategic Plan performance measure # of individuals who were connected to primary and specialty healthcare services in underserved communities under strategy 2.7 Utilize an equity lens to expand services and resources to underserved communities.

Progress of Goal #1:

Goal 1: #'s of individuals tested; Treated; vaccinated for MPX.

During this second quarter reporting period:

Number of Individuals Tested for MPX: 37; positive: 1; negative: 36.

Number of Individuals Treated for MPX: 5; four patients were provided with hotel stays for recovery in isolation.

Number of Individuals Vaccinated for MPX: 2,878. DAP also held two vaccination clinics.

Goal #2:

From October 1, 2022 to September 30, 2023, DAP Health will provide 1,000 community members with MPX information about access to testing, treatment and vaccines through DAP's MPX hotline. This project goal coincides with the District and Foundation's Strategic Plan performance measure # of individuals who were connected to primary and specialty healthcare services in underserved communities under strategy 2.7 Utilize an equity lens to expand services and resources to underserved communities.

Progress of Goal #2:

Goal 2: # of community members provided with MPX information about access to testing; treatment and vaccines through DAP's MPX hotline. During this second quarter reporting period, DAP's MPX hotline responded to 140 emails and 686 phone calls.

Goal #3:

From October 1, 2022 to September 30, 2023, DAP will continue to deploy a digital/social media public health campaign including in-app public health advertising to raise awareness of MPX exposure risk, symptoms and access to testing and care. This project goal coincides with the District and Foundation's Strategic Plan performance measure # of individuals who were connected to primary and specialty healthcare services in underserved communities under strategy 2.7 Utilize an equity lens to expand services and resources to underserved communities.

Progress of Goal #3:

Goal 3: Social media metrics for DAP Health's digital/social media public health campaign to raise awareness of MPX exposure risk, symptoms and access to testing and care. During this second quarter reporting period, DAP's public service radio broadcast aired 428 times, resulting in 870 visits to DAP's MPX landing page on DAP's website. DAP's in-app advertisements raising awareness of MPX testing, care, treatment, and vaccinations garnered 627,981 impressions, resulting in 4,855 clicks to DAP's MPX landing page on DAP's website. There were 2,118 independent visits to DAP's MPX landing page on DAP's website. We generated 6 unique posts to social media sites (FB; Insta; Twitter) raising awareness of MPX testing, care, treatment, and

vaccinations, resulting in 1,982 impressions and 11 post clicks to DAP's MPX landing page on DAP's website.

Progress on the Number and Location of District Residents Served

Proposed number of District residents to be *directly* served:

Total: 5,000

Progress on the number of District residents *directly* served:

Total: 3,746

Proposed number of District residents to be *indirectly* served:

Total: 10,000

Progress on the number of District residents *indirectly* served:

Total: 6,984

Geographic area(s) served during this reporting period:

Cathedral City
Desert Hot Springs
Indio
Palm Springs

Project Tracking:

- **Is the project on track?** Yes
- **Please describe any specific issues/barriers in meeting the desired outcomes:**

During this reporting period, we did not encounter any specific issues or barriers that impeded providing MPX testing, treatment, care, or vaccines; we responded to email and phone inquiries through our MPX hotline; and continued our broadcast, digital, and social media outreach raising awareness of MPX testing, treatment, care, and vaccinations.

- **If the project is not on track, what is the course correction?** N/A
- **Describe any unexpected successes during this reporting period other than those originally planned:**

In addition to the partnerships for MPX testing and vaccination clinics described in our initial application and previous reports, during this reporting period, we entered into a partnership with the City of Palm Springs to provide onsite MPX vaccine clinics in Desert Highland Gateway; the partnership has been formalized in a Memorandum of Understanding in January 2023.

DAP Health -Desert Health Care District Monthly Report for February 2023:

Goal 1: Numbers of individuals tested; treated; vaccinated for MPX: Cumulatively as of March 1, 2023, DAP has provided 249 MPX tests (109 positive; 99 negative); administered 6173 MPX vaccines; provided MPX treatment to 16 individuals, and arranged for four hotel stays for individuals recovering from MPX. In February 2023, DAP administered 1 MPX test (0 positive); 0 individual received treatment with TPOXX; administered 154 vaccines, and 0 hotel stays for an individual recovering from MPX. DAP provided MPX vaccines on February 7 2023 at the Jessie O'James Community Center; 7 vaccines were administered. DAP has executed a Memorandum of Understanding from the City of Palm Springs to provide onsite MPX vaccine clinics in Desert Highland Gateway. During February 2023, one individual received a MPX vaccine at the clinic in Desert Highland Gateway.

Local Health Jurisdiction updates: The latest MPX case in Riverside County was reported on December 12, 2022.

Goal 2: Numbers of community members provided with MPX information about access to testing; treatment and vaccines through DAP's MPX hotline. Cumulatively as of March 1, 2023, DAP's MPX hotline has responded to 3,286 calls and emails; an average of 5 inquires per day. In February 2023, the MPX hotline responded to 9 phone calls and 1 email.

Goal 3: Social media metrics for DAP Health's digital/social media public health campaign to raise awareness of MPX exposure risk, symptoms and access to testing and care. During February 2023, DAP's radio public service announcements were aired 399 times, resulting in 405 visits to DAP Health's MPX landing page; digital ads providing MPX information about access to testing, treatment and vaccinations received 1,801,542 impressions resulting in 27,949 clicks to DAP Health's landing page with more information on MPX. There were 18,139 visits to DAP Health's landing page on DAP Health's website with more information on MPX. One post on Facebook, Instagram and Twitter resulted in 143 impressions and 0 post clicks to DAP Health's MPX landing page.



**DESERT HEALTHCARE
DISTRICT & FOUNDATION**

Date: April 11, 2023
To: Program Committee
Subject: Grant Applications, RFPs, and MOUs Submitted and Under Review

Staff Recommendation: Information only.

Grant Applications: The following grant applications have been submitted and under review by the grants team and are pending either proposal conferences and or a site visit or have been approved by the board of directors. Recommendations/suggested decisions will be brought forward to the Program Committee for possible action:

1. #1389 Step Up On Second Street, Inc. \$50,000 *Step Up's ECM/ILOS Programs in the Coachella Valley* – application and financials reviewed by staff and have requested more current financial documentation before initiating a proposal conference.
2. #1387 Well In The Desert - \$10,000 mini grant *Hot Meals program*
 - a. Status: Site visit was conducted on April 4, 2023 at United Methodist Church where a hot meals program was in progress. Staff will be requesting revisions to the mini grant proposal for more information.
3. #1386 Coachella Valley Economic Partnership (CVEP) - \$25,000 *CVEP Business Services Center FY 2024*
 - a. Status: Withdrawn by applicant. CVEP will be submitting a separate proposal to conduct research on the economic impacts on health.

Recently approved grants: None at this time

Recently declined grants:

1. #1377 Coachella Valley Journalism Foundation - \$300,000 (\$100,000 each year for 3 years) – *Healthcare Journalists*. Use of District funds: to hire and fund two reporters (one for The Desert Sun; the other for KESQ) with expertise in reporting on healthcare needs.
 - a. Status: The board of directors accepted staff and Program Committee recommendations for declination.

DESERT HEALTHCARE DISTRICT							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
March 31, 2023							
TWELVE MONTHS ENDING JUNE 30, 2023							
Grant ID Nos.	Name	Approved Grants - Prior Yrs	6/30/2022 Bal Fwd	Current Yr 2022-2023	Total Paid Prior Yrs July-June	Total Paid Current Yr July-June	Open BALANCE
2014-MOU-BOD-11/21/13	Memo of Understanding CVAG CV Link Support	\$ 10,000,000	\$ 4,990,000		\$ -		\$ 4,990,000
2021-1136-BOD-01-26-21	Ronald McDonald House Charities - Temporary Housing & Family Support Services - 1 Yr.	\$ 119,432	\$ 11,944		\$ 11,944		\$ -
2021-1171-BOD-03-23-21	Blood Bank of San Bernardino/Riverside Counties - Bloodmobiles for Coachella Valley - 18 Months	\$ 150,000	\$ 15,000		\$ 15,000		\$ -
2021-1266-BOD-04-27-21	Galilee Center - Our Lady of Guadalupe Shelter - 1 Yr.	\$ 150,000	\$ 15,000		\$ 15,000		\$ -
2021-1277-BOD-04-27-21	Lift To Rise - United Lift Rental Assistance 2021 - 8 Months	\$ 300,000	\$ 30,000		\$ 30,000		\$ -
2021-1280-BOD-05-25-21	Desert AIDS Project - DAP Health Expands Access to Healthcare - 1Yr.	\$ 100,000	\$ 10,000		\$ 10,000		\$ -
2021-1296-BOD-11-23-21	Coachella Valley Volunteers In Medicine - Improving Access to Healthcare Services - 1 Yr.	\$ 154,094	\$ 84,752		\$ 69,342		\$ 15,410
2021-1289-BOD-12-21-21	Desert Cancer Foundation - Patient Assistance Program - 1 Yr.	\$ 150,000	\$ 82,500		\$ 82,500		\$ -
2022-1301-BOD-01-25-22	UCR Regents - Community Based Interventions to Mitigate Psychological Trauma - 1 Yr.	\$ 113,514	\$ 62,433		\$ 51,081		\$ 11,352
2022-1302-BOD-01-25-22	Vision To Learn - Palm Springs, Desert Sands, and Coachella Valley School Districts 1 Yr.	\$ 50,000	\$ 27,500		\$ 22,500		\$ 5,000
2022-1303-BOD-01-25-22	CSU San Bernardino Palm Desert Campus Street Medicine Program - 1 Yr.	\$ 54,056	\$ 29,731		\$ 24,325		\$ 5,406
2022-1306-BOD-02-22-22	Olive Crest Treatment Center - General Support for Mental Health Services - 1 Yr.	\$ 123,451	\$ 67,898		\$ 55,553		\$ 12,345
2022-1311-BOD-04-26-22	Desert Arc - Healthcare for Adults with Disabilities Project Employment of Nurses - 1 Yr.	\$ 102,741	\$ 56,508		\$ 46,233		\$ 10,275
2022-1313-BOD-04-26-22	Angel View - Improving Access to Primary and Specialty Care Services for Children With Disabilities 1 Yr.	\$ 76,790	\$ 42,235		\$ 34,555		\$ 7,680
2022-1314-BOD-05-24-22	Voices for Children - Court Appointed Special Advocate Program - 1 Yr.	\$ 60,000	\$ 60,000		\$ 54,000		\$ 6,000
2022-1325-BOD-06-28-22	Vision Y Compromiso - CVEC Unrestricted Grant Funds - 2 Yrs.	\$ 150,000	\$ 150,000		\$ 67,500		\$ 82,500
2022-1327-BOD-06-28-22	Youth Leadership Institute - Youth Voice in Mental Health - 2 Yrs.	\$ 50,000	\$ 50,000		\$ 11,250		\$ 38,750
2022-1328-BOD-06-28-22	El Sol - Expanding Access to Educational Resources for Promotoras - 2 Yrs.	\$ 150,000	\$ 150,000		\$ 33,750		\$ 116,250
2022-1331-BOD-06-28-22	Pueblo Unido - Improving Access to Behavioral Health Education and Prevention Services - 2 Yrs.	\$ 50,000	\$ 50,000		\$ 22,500		\$ 27,500
2022-0965-BOD-06-28-22	Desert Healthcare Foundation - Behavioral Health Initiative Expansion - 3 Yrs.	\$ 2,000,000	\$ 2,000,000		\$ 2,000,000		\$ -
2022-22-15-BOD-06-28-22	Carry over of remaining Fiscal Year 2021/2022 Funds*	\$ 2,566,566	\$ 2,566,566		\$ 2,566,566		\$ -
2022-1323-Mini-07-21-22	Alianza Nacional De Campesinas, Inc - Mini Grant			\$ 5,000		\$ 5,000	\$ -
2022-1321-Mini-07-25-22	Theresa A. Mike Scholarship Foundation - Mini Grant			\$ 5,000		\$ 5,000	\$ -
2022-1324-BOD-07-26-22	Galilee Center - Our Lady of Guadalupe Shelter - 2 Yr.			\$ 100,000		\$ 45,000	\$ 55,000
2022-1332-BOD-07-26-22	Alianza CV - Expanding and Advancing Outreach Through Increasing Capacity Development - 2 Yrs.			\$ 100,000		\$ 22,500	\$ 77,500
2022-1322-Mini-08-13-22	Hanson House Foundation, Inc. - Mini Grant			\$ 5,000		\$ 5,000	\$ -
2022-1329-BOD-09-27-22	DPMG - Mobile Medical Unit - 3 Yrs.			\$ 500,000		\$ 50,000	\$ 450,000
2022-1350-BOD-09-27-22	JFK Memorial Foundation - Behavioral Health Awareness and Education Program - 1 Yr.			\$ 57,541		\$ 25,893	\$ 31,648
2022-1355-BOD-09-27-22	Joslyn Center - The Joslyn Wellness Center - 1 Yr.			\$ 85,000		\$ 38,250	\$ 46,750
2022-1361-BOD-09-27-22	DAP Health - DAP Health Monkeypox Virus Response - 1 Yr.			\$ 586,727		\$ 228,362	\$ 358,365
2022-1364-Mini-10-25-22	Al Horton Memorial Rotary Foundation - Mini Grant			\$ 5,000		\$ 5,000	\$ -
2022-1356-BOD-10-25-22	Blood Bank of San Bernardino/Riverside Counties - Coachella Valley Therapeutic Apheresis Program - 1 Yr.			\$ 140,000		\$ 63,000	\$ 77,000
2022-1358-BOD-10-25-22	Foundation for Palm Springs Unified School District - School-Based Wellness Center Project - 1 Yr.			\$ 110,000		\$ 49,500	\$ 60,500
2022-1362-BOD-10-25-22	Jewish Family Service of the Desert - Mental Health Counseling Services for Underserved - 2 Yrs.			\$ 160,000		\$ 36,000	\$ 124,000
2022-1326-BOD-12-20-22	TODEC - TODEC's Equity Program - 2 Yrs.			\$ 100,000		\$ 22,500	\$ 77,500
2022-1330-BOD-12-20-22	OneFuture Coachella Valley - Building a Healthcare Workforce Pipeline - 2 Yrs.			\$ 605,000		\$ 68,063	\$ 536,937
2022-1369-BOD-12-20-22	ABC Recovery Center - Cost of Caring Fund Project - 1 Yr.			\$ 332,561		\$ 74,826	\$ 257,735
2023-1357-Mini-01-09-23	Desert Recreation Foundation - Mini Grant			\$ 10,000		\$ 10,000	\$ -
2023-1333-BOD-01-24-23	Organizacion en California de Lideres Campesinas - Healthcare Equity for ECV Farmworker Women - 2 Yrs.			\$ 150,000		\$ 33,750	\$ 116,250
2023-1363-BOD-01-24-23	Pegasus Riding Academy - Pegasus Equine Assisted Therapy - 1 Yr.			\$ 60,092		\$ 27,040	\$ 33,052
2023-1375-Mini-01-30-23	California CareForce - Mini Grant			\$ 10,000		\$ 10,000	\$ -
2023-1374-Mini-02-10-23	Alianza Nacional De Campesinas, Inc - Mini Grant			\$ 10,000		\$ 10,000	\$ -
2023-1373-Mini-02-14-23	Palms To Pines Parasports - Mini Grant			\$ 10,000		\$ 10,000	\$ -
2023-1370-Mini-02-15-23	HIV+ Aging Research Project-Palm Springs - Mini Grant			\$ 10,000		\$ 10,000	\$ -
2023-1372-BOD-02-28-23	Reynaldo J. Carreon MD Foundation - Dr. Carreon Scholarship Program - 1 Yr.			\$ 50,000		\$ 22,500	\$ 27,500
TOTAL GRANTS		\$ 16,670,644	\$ 10,552,067	\$ 3,206,922	\$ 5,223,599	\$ 877,184	\$ 7,658,206
Amts available/remaining for Grant/Programs - FY 2022-23:							
Amount budgeted 2022-2023			\$ 4,000,000			G/L Balance:	3/31/2023
Amount granted through March 31, 2023:			\$ (3,206,922)			2131	\$ 4,138,206
Financial Audits of Non-Profits; Organizational Assessments			\$ -			2281	\$ 3,520,000
Net adj - Grants not used:	FY 21-22 Funds		\$ 2,566,566				
Matching external grant contributions			\$ -			Total	\$ 7,658,206
Balance available for Grants/Programs			\$ 3,359,644				\$ 0
* Value listed in Total Paid column reflects funds granted from carryover funds. Actual grant payments will be reflected under the respective grant.							