



**DESERT HEALTHCARE DISTRICT
SPECIAL STRATEGIC PLANNING COMMITTEE MEETING
March 20, 2023
5:30 p.m.**

In lieu of attending the meeting in person, members of the public can participate by webinar using the following link:

<https://us02web.zoom.us/j/89902711244?pwd=cDdBcG9MYmY4NTFWY0FOSVNBQnNLUT09>

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Members of the public can participate by telephone, using the follow dial in information:
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<i>Page(s)</i>	AGENDA	<i>Item Type</i>
	I. Call to Order – Director Leticia De Lara, Committee Chair	
1	II. Approval of Agenda	Action
3-4	III. Approval of Meeting Minutes 1. Meeting Minutes – June 14, 2022	Action
	IV. Public Comments At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action.	
5-35 36-45	V. Old Business 1. FY2021-2026 Strategic Plan a. Grants Allocated to the Strategic Plan Goals	Information
46-82	VI. New Business 1. 2022 Annual Report	Information
	VII. Committee Member Comments	
	VIII. Adjournment	



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The undersigned certifies that a copy of this agenda was posted in the front entrance to the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the front entrance of the Desert Healthcare District office located at the Regional Access Project Foundation, 41550 Eclectic Street, Suite G 100, Palm Desert California at least 72 hours prior to the meeting.

If you have any disability which would require accommodation to enable you to participate in this meeting, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer, At ahayles@dhcd.org or call (760) 567-0298 at least 72 hours prior to the meeting.

Andrea S. Hayles

Andrea S. Hayles, Board Relations Officer



**DESERT HEALTHCARE DISTRICT
STRATEGIC PLANNING COMMITTEE
MEETING MINUTES
June 14, 2022**

Directors Present via Video Conference	District Staff Present via Video Conference	Absent
Director/Chair Les Zendle, MD President Karen Borja Director Leticia De Lara	Conrado E. Bárzaga, MD, CEO Chris Christensen, CAO Donna Craig, Chief Program Officer Alejandro Espinoza, Chief of Community Engagement Jana Trew, Senior Program Officer, Behavioral Health Meghan Kane, Senior Program Officer, Public Health Andrea S. Hayles, Clerk to the Board	

AGENDA ITEMS	DISCUSSION	ACTION
I. Call to Order	Chair Zendle called the meeting to order at 1:36 p.m. with all directors present.	
II. Approval of Agenda	Chair Zendle asked for a motion to approve the agenda.	It was moved by Director De Lara and seconded by President Borja to approve the agenda. Motion passed unanimously.
III. Approval of the Minutes – January 11, 2022	Chair Zendle asked for a motion to approve the minutes of the January 11, 2022, meeting.	It was moved by Director De Lara and seconded by President Borja to approve the January 11, 2022, meeting minutes. Motion passed unanimously.
IV. Public Comment	There was no public comment.	
V. Old Business 1. FY2021-2026 Strategic Plan a. Strategic Goals - Priorities Implementation/ Communications	Conrado Bárzaga, MD, CEO, described the strategic plan priorities of high, moderate, and low with goals 2, 3, and 4 representing the high priorities, but functioning in a supportive role for the other priorities that may emerge. At the May Board meeting, staff was directed to explore an allocation of additional funding to the Behavioral Health (\$1M) and Homelessness Initiatives (\$1M).	



**DESERT HEALTHCARE DISTRICT
STRATEGIC PLANNING COMMITTEE
MEETING MINUTES
June 14, 2022**

<p>VI. New Business</p> <p>1. Behavioral Health Initiative</p> <p>a. \$2M from FY 21-22 grant budget for allocating to the existing Behavioral Health collective fund to expand access to behavioral healthcare services in the Coachella Valley</p>	<p>Conrado Bárzaga, MD, CEO, as mentioned in the overview of the strategic plan priorities, staff's recommendation is to allocate \$2M to the Behavioral Health Initiative. There's a substantial need for behavioral health services in the Coachella Valley as reflected from the twelve proposals in response to the Behavioral Health Request for Proposals release.</p> <p>The committee briefly discussed the medical issues of people experiencing homelessness that qualify for funding in particular goal areas linked to behavioral health, such as homelessness and substance abuse.</p>	<p>It was moved by Director De Lara and seconded by President Borja to approve the \$2M from FY 21-22 grant budget for allocating to the existing Behavioral Health collective fund to expand access to behavioral healthcare services in the Coachella Valley and forward to the Board for approval. Motion passed unanimously.</p>
<p>VII. Adjournment</p>	<p>Chair Zendle adjourned the meeting at 1:53 p.m.</p>	<p>Audio recording available on the website at https://www.dhcd.org/Agendas-and-Documents</p>

ATTEST: _____
 Les Zendle, MD, Chair/Director, Strategic Planning Committee
 Desert Healthcare District Board of Directors

Minutes respectfully submitted by Andrea S. Hayles, Clerk of the Board



Desert Healthcare District & Foundation

Strategic Plan

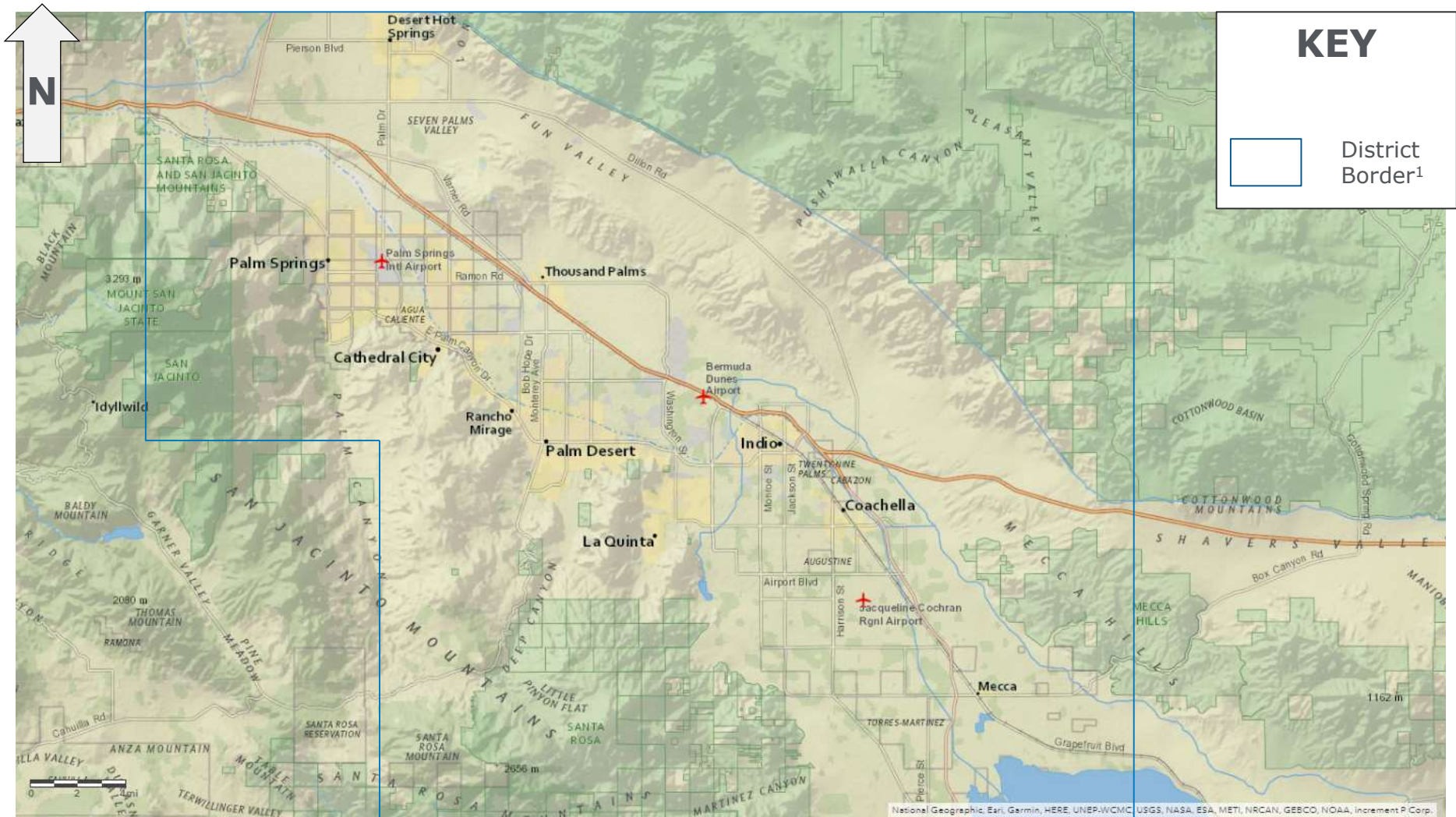
Approved by the DHCD/F Board on October 26, 2021



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Strategic Plan is Specific to the Entire District -- Coachella Valley As A Whole



1. District border is hand drawn by Veralon and represents an approximation of the district boundaries.

DHCD/F Enabling Legislation, Mission and Vision

DHCD/F Enabling Legislation Clarifies the Emphasis Is On Health Services

AB 2414, Eduardo Garcia. Desert Healthcare District.

“Existing law, the Local Health Care District Law, authorizes the organization and incorporation of local health care districts and specifies the powers of those districts, including, among other things, the power to establish, maintain, and operate, or provide assistance in the operation of, one or more health facilities or health services, including, but not limited to, outpatient programs, services, and facilities; retirement programs, services, and facilities; chemical dependency programs, services, and facilities; or other health care programs, services, and facilities and activities at any location within or without the district for the benefit of the district and the people served by the district.”^{1,2}

1. Source: Assembly Bill 2414 Chapter 416
2. During the strategic planning retreat this description of the purpose of DHCD/F was cited as a means of emphasizing that the role is specific to healthcare services and resources

DHCD/F Mission Statement

“To achieve optimal health at all stages of life for all District residents”¹

1. Source: Desert Healthcare District / Desert Healthcare Foundation Strategic Plan, adopted June 27, 2017

DHCD/F Vision Statement

“Equitably connecting Coachella Valley residents to health and wellness services and programs through resources and philanthropy, health facilities, information and community education, and public policy”¹

1. Source: Desert Healthcare District / Desert Healthcare Foundation Strategic Plan, adopted June 27, 2017



Critical Planning Issues

Critical Planning Issues

- Resolve the hospital lease and seismic investment
- Maintain the District's reserves at the current level until the Tenet situation is resolved
- Evaluate current/future programs and services to which DHCD/F provides funds using effectiveness and impact criteria and looking at impact
- No new parcel tax funding in the short term (at least 2 years)
- Pursue new funding sources to support meeting CV healthcare needs (e.g., Riverside County, grants, JVs/partnerships, Federal and State Govt.)
- Expand access to care: focus on health care
 - Community-oriented primary care (medical), mental health and dental services
- Enhance equity for all residents accessing care
- Measure/assess the impact on and size of a population to which DHCD/F holds organizations/programs accountable for achieving stated goals
- Encourage innovation and collaboration
- Enhance DHCD/F's lobbying capabilities, as needed and targeted



Goals and Strategies

Discussion: Setting Preliminary Goals and Strategies

- **Goal** – an outcome to be achieved over a 5-year period.
 - Describes what DHCD/F is going to achieve through the implementation of strategies
- **Strategy** – an action to be taken in support of accomplishing the goal.
 - A statement of how DHCD/F will accomplish the goal
 - Strategies are stated for a 3-year period and can be refined annually

CPIs “Drive” Selection of *Draft* DHCD/F Goals

Critical
Planning
Issues



- Goal 1: Proactively increase the **financial resources** DHCD/F can apply to support community health needs
- Goal 2: Proactively expand community **access to primary and specialty care services**
- Goal 3: Proactively expand community access to **behavioral/mental health services**
- Goal 4: Proactively measure and evaluate the **impact** of DHCD/F-funded programs and services on the health of community residents
- Goal 5: Be responsive to and supportive of selected community initiatives that **enhance the economic stability** of the District residents
- Goal 6: Be responsive to and supportive of selected community initiatives that **enhance the environment** in the District’s service area
- Goal 7: Be responsive to and supportive of selected community initiatives that **enhance the general education** of the District's residents

Goal 1

Goal 1: Proactively increase the financial resources DHCD/F can apply to support community health needs

Strategies	Priority	Lead Party	Start Date	Complete Date
1.1 Develop a healthcare delivery system vision for the Coachella Valley	High	CEO	Oct '21	Mar '22
1.2 Pursue renegotiation of the hospital lease - Complete seismic retrofit design/planning	High	Ad-Hoc	Immediate	Jan '24
1.3 Expand capabilities and activities for obtaining new grant funding - Hire grant writer (already in budget) (Jan)	High	CEO	Immediate	Ongoing
1.4 Work with Riverside University Health System to continue/expand funds provided to DHCD/F to meet community health needs	High	CEO	Ongoing	Ongoing
1.5 Identify opportunities and implement selected joint venture/partnerships with community organizations to jointly support funding of selected community health needs	Moderate	CEO	Nov '21	Ongoing
1.6 Evaluate the potential to conduct community-based fund raising (Foundations, individuals, corporations) - Hire a development director - Explored planned giving program	Low	CEO	Mar '22	Ongoing

Goal 2

Goal 2: Proactively expand community access to primary and specialty care services

Strategies	Priority	Lead Party	Start Date	Complete Date
2.1 Provide funding to support an increase in the number of primary care and specialty professionals (clinicians, physicians, physician assistants, nurses, nurse practitioners, etc.)	High	CPO*	Nov '21	Ongoing
2.2 Provide funding to support an increase in the number of clinics and needed programs (FQHCs, community clinics, multi-purpose community centers) in geographically-targeted markets and the days and hours that they operate	High	CPO	Nov '21	Ongoing
2.3 Provide funding support and evaluation to community organizations providing expanded mobile primary and specialty care services - In support of the District buying a mobile van for primary care and vaccinations, identify operating costs and resources required	High	CPO	Mar '22	On-going
2.4 Provide funding support to community organizations providing primary and specialty care via telehealth - Fund telehealth internet hubs to increase access in underserved communities	High	CPO	Dec '21	Ongoing
2.5 Collaborate/partner with culturally-competent training programs to expand primary care residency and nursing programs with required retention initiatives	Moderate	CPO	Dec '21	Ongoing
2.6 Collaborate/partner with the Riverside University Health System on increasing the number of public health initiatives, including but not limited to: COVID-19, obesity, sex education, drug use/addiction, and nutrition	Moderate	CEO/ Program Staff	Dec '21	Ongoing
2.7 Utilize an equity lens to expand services and resources to underserved communities - Increase the number of Promotoras/CHWs**	High	CEO/ Program Staff	Dec '21	Ongoing

*CPO - Chief Program Officer

** CHW - Community health worker

Goal 3

Goal 3: Proactively expand community access to behavioral/mental health services

Strategies	Priority	Lead Party	Start Date	Complete Date
3.1 Provide funding to support an increase in the number of behavioral/mental health professionals (includes training)	High	SPO - BMH**	Jan '22	Ongoing
3.2 Provide funding to CBOs to support an increase in the number of days and hours of operation of behavioral/mental health services*	High	SPO - BMH	Jan '22	Ongoing
3.3 Provide funding to CBOs enabling an increase in the number and the geographic dispersion of sites providing behavioral/mental health services (consider co-location with other health services)	High	SPO - BMH	Jan '22	Ongoing
3.4 Provide funding support to CBOs providing tele-behavioral/mental health services	High	SPO - BMH	Jan '22	Ongoing
3.5 Work with the new private psychiatric and community hospitals to identify opportunities to collaborate on the delivery of community-based behavioral/mental health services (payer mix)	Moderate	SPO - BMH	Sept '22	Ongoing
3.6 Educate community residents on available behavioral/mental health resources	Moderate	SPO - BMH	Oct '21	Ongoing
3.7 Collaborate/partner with community providers to enhance access to culturally-sensitive behavioral/mental health services	Moderate	SPO - BMH	Mar '22	Ongoing

*CBO - community based organization

** SPO - BMH - Senior Program Officer Behavioral & Mental Health

Goal 4

Goal 4: Proactively measure and evaluate the impact of DHCD/F-funded programs and services on the health of community residents

Strategies	Priority	Lead Party	Start Date	Complete Date
4.1 Adopt Clear Impact performance management and RBA* platform to track and report impact	High	CPO	Jan '22	Ongoing
4.2 Evaluate the potential to offer multi-year grants to organizations	Moderate	CPO	Jan '22	Ongoing
4.3 Require, where appropriate, grantees to conduct and report the results of patient satisfaction surveys	Low	CPO	July '22	Ongoing
4.4 Conduct a CHNA in 5 years (2026)	Low	CEO, CPO	2026	2026
4.5 Annually report progress of funded programs/services toward meeting identified community health needs	High	CPO	Jan '22	Ongoing
4.6 Support local organizations' capacity building efforts	Low	CPO	Jan '22	Ongoing

*RBA -- Results based accountability

Goal 5

Goal 5: Be responsive to and supportive of selected community initiatives that enhance the economic stability of the District residents

Strategies	Priority	Lead Party	Start Date	Complete Date
5.1 On a situational basis, play a role in raising awareness of/facilitating progress on the social determinants of health specific to homelessness of community residents and be a catalyst for community organizations to act in implementing solutions	Moderate	CPO	Oct '21	Ongoing
5.2 On a situational basis, play a role in raising awareness of/facilitating progress on the social determinants of health specific to affordable housing for community residents and be a catalyst for community organizations to act in implementing solutions	Moderate	CEO	Oct '21	Ongoing
5.3 On a situational basis, play a role in raising awareness of/facilitating progress on the social determinants of health specific to poverty among community residents and be a catalyst for community organizations to act in implementing solutions	Moderate /Low	CEO	Oct '21	Ongoing
5.4 Promote Health Action Planning and co-location of healthcare services in affordable housing developments	Moderate	CEO	Oct '21	Ongoing

Goal 6

Goal 6: Be responsive to and supportive of selected community initiatives that enhance the environment in the District's service area

Strategies	Priority	Lead Party	Start Date	Complete Date
6.1 Play a role in raising awareness of the impact of air quality in the East Coachella Valley on the health of community residents and be a catalyst for community organizations to act in implementing solutions	Moderate	CCE*	Ongoing	Ongoing
6.2 Play a role in raising awareness of the impact of poor water quality in the East Coachella Valley on the health of community residents and be a catalyst for community organizations to act in implementing solutions	Moderate	CCE	Ongoing	Ongoing
6.3 Collaborate with and support public organizations in the Coachella Valley to address SDOH** related to the environment (air quality, water quality and shelter)	Moderate	CCE	Ongoing	Ongoing

*CCE -- Chief of Community Engagement

** SDOH - Social determinants of health

Goal 7

Goal 7: Be responsive to and supportive of selected community initiatives that enhance the general education of the District's residents

Strategies	Priority	Lead Party	Start Date	Complete Date
7.1 Play a role in raising awareness of the impact of general health education on the health of community residents and be a catalyst for community organizations to act in implementing solutions - Education including the ConnectIE platform and other resources	Moderate	CCE	Ongoing	Ongoing
7.2 Play a role in raising awareness of the impact of school resources on the health of community residents and be a catalyst for community organizations to act in implementing solutions	Moderate	CCE	Ongoing	Ongoing

Appendices

Potential Sources of New Funding

Potential Modes of New Funding

Potential Source of New Funds	Observations	Priority # or "Not Viable"*
Early Negotiation of the Hospital Lease (Expires May 2027)	<ul style="list-style-type: none"> Potential to generate revenue to support DHCD/F activities 	Highest Priority
Use Portion of Reserve (\$59M less \$7M already pledged)	<ul style="list-style-type: none"> Draw down or guarantee would reduce DHCD/F's "reserves" to support operations, capitalize investments and seismic retrofit Almost all Board members not supportive 	Not at this time
New Parcel Tax	<ul style="list-style-type: none"> Economic downturn due to COVID makes this unlikely in next 3-4 yrs. Expected to be politically unpopular 	Potential Source but Beyond the Next 2-3 years
Seek Grants Through State/National Philanthropic Sources	<ul style="list-style-type: none"> Is an opportunity; magnitude difficult to quantify Requires grant writer (Sr. Dir. Development previously approved) 	High priority
Local Community Fundraising (e.g., Galas)	<ul style="list-style-type: none"> Is an opportunity; magnitude difficult to quantify DHCD/F could be perceived as competing with other local organizations 	Viability to be Assessed

* Priority rating was identified by the DHCD/F board and management team through discussion during the September 2021 strategic planning retreat

Continued next page

Potential Modes of New Funding

Potential Source of New Funds	Observations	Priority # or "Not Viable"*
Debt (Use the most beneficial method to finance)	<ul style="list-style-type: none"> \$59M (\$52M net) principal/reserve is DHCD/F's only collateral asset; Requires pledge of revenue or guarantee, debt or a guarantee would reduce availability of these funds for operations, capital investment or seismic funding 	Feasibility and strategic and financial impact to be evaluated
Funding Support by County	<ul style="list-style-type: none"> Riverside County Dept. of Public Health recently provided \$2M. Potential exists for future funding Access to funding can be bureaucratic/uncertain 	High priority
Funding Support by Hospitals	<ul style="list-style-type: none"> Investments focused on their assisting their services and viability -- unlikely 	Low priority

* Priority rating was identified by the DHCD/F board and management team through discussion during the September 2021 strategic planning retreat

Community Health Needs Evaluation Exercise Findings

Evaluation of Community Needs

- Community needs were highlighted through CHNA and discussion during day 1 of the DHCD/F retreat
 - Summarized by priority category: economic stability, health access, mental health, environment, education, other
- Evaluative criteria were agreed to on day 1 of the retreat
 - Magnitude of need by the District's residents (size of population served)
 - Extent to which improving the issue enhances equitability of healthcare
 - Degree of impact DHCD/F can achieve through its funding support (resources available)
 - Timeliness of achieving progress
 - Fit with DHCD/F's Mission, vision and capabilities and resources
- Within each of the priority categories, the board assessed the needs against the 5 criteria

Evaluation Exercise: Economic Stability*

Economic stability community needs	Select: High, Moderate or Low					Priority Conclusion (High, Moderate, Low, None)
	Magnitude of need by District residents (size pop. served)	Extent to which improving the issue enhances equitability of healthcare	Degree of impact DHDF can achieve through its funding support	Timeliness of achieving progress	Fit with DHCD/F's Mission, vision and capabilities	
Homelessness	High	High	Mod/Low	Mod/Low	Yes	Moderate
Affordable housing	High	Moderate	Mod/Low	Low	Yes/No (Spilt)	Moderate
Higher paying jobs	--	--	--	--	No	--
Poverty	Moderate	High	Low	Low	Yes/No (Spilt)	Mod/Low
Substandard housing (missing gas for stove, over crowded, etc.)	--	--	--	--	No	--
Little to no employment	--	--	--	--	No	--

* The seven members of the DHCD/F board evaluated each of the community needs against the criteria. The rating assigned ("high", "moderate", "low" reflects the majority of the votes

Evaluation Exercise: Health Access*

Health access community needs	Select: High, Moderate or Low					Priority Conclusion (High, Moderate, Low, None)
	Magnitude of need by District residents (size pop. served)	Extent to which improving the issue enhances equitability of healthcare	Degree of impact DHDF can achieve through its funding support	Timeliness of achieving progress	Fit with DHCD/F's Mission, vision and capabilities	
Clinician shortage	High	High	Moderate	Moderate	Yes	High/Mod
Healthcare is expensive (services, insurance, prescriptions)	High/Mod	High	High	High	Yes	High
Quality of care (outcomes., physician empathy, accuracy of diagnosis)	High	High	Mod/Low	Low	Yes	Mod/Low
East Valley access to healthcare services	High	High	High	High/Mod	Yes	High

* The seven members of the DHCD/F board evaluated each of the community needs against the criteria. The rating assigned ("high", "moderate", "low" reflects the majority of the votes)

Evaluation Exercise: Mental Health*

Mental health community needs	Select: High, Moderate or Low					Priority Conclusion (High, Moderate, Low, None)
	Magnitude of need by District residents (size pop. served)	Extent to which improving the issue enhances equitability of healthcare	Degree of impact DHDF can achieve through its funding support	Timeliness of achieving progress	Fit with DHCD/F's Mission, vision and capabilities	
Mental health is an important issue	High	High	High	High/Mod	Yes	High
Need more mental health clinics/resources	High	High	High	High	Yes	High
People should know more about mental health and how to get help	High	High	High	High	Yes	High

* The seven members of the DHCD/F board evaluated each of the community needs against the criteria. The rating assigned ("high", "moderate", "low" reflects the majority of the votes

Evaluation Exercise: Environment*

Environment community needs	Select: High, Moderate or Low					Priority Conclusion (High, Moderate, Low, None)
	Magnitude of need by District residents (size pop. served)	Extent to which improving the issue enhances equitability of healthcare	Degree of impact DHDF can achieve through its funding support	Timeliness of achieving progress	Fit with DHCD/F's Mission, vision and capabilities	
Infrastructure needs (sidewalks, lighting, internet connectivity)	--	--	--	--	No	--
Transportation (lack of transportation, no public transportation)	--	--	--	--	No	--
Air quality in East CV	High	High	Moderate	Low	Yes	Moderate
Walkability is low	--	--	--	--	No	--
Poor water quality in East CV	High/Mod	High	High/Mod	Mod/Low	Yes	High/Mod

* The seven members of the DHCD/F board evaluated each of the community needs against the criteria. The rating assigned ("high", "moderate", "low" reflects the majority of the votes)

Evaluation Exercise: Education*

Education community needs	Select: High, Moderate or Low					Priority Conclusion (High, Moderate, Low, None)
	Magnitude of need by District residents (size pop. served)	Extent to which improving the issue enhances equitability of healthcare	Degree of impact DHDF can achieve through its funding support	Timeliness of achieving progress	Fit with DHCD/F's Mission, vision and capabilities	
General health education (need more awareness on health issues not presented in schools)	High	High	High	High	Yes	High
School resources needed (guidance counselors, computers for students, tutoring, scholarships)	Low	Low	Low	Low	Yes/No (Split)	Low
Quality of education (need better quality of education, teachers who are passionate/care)	--	--	--	--	No	--
General education attainment (more people need to go to college, differences in educational attainment across districts)	--	--	--	--	No	--

* The seven members of the DHCD/F board evaluated each of the community needs against the criteria. The rating assigned ("high", "moderate", "low" reflects the majority of the votes

Evaluation Exercise: Other Issues*

Other community needs (with high mentions)	Select: High, Moderate or Low					Priority Conclusion (High, Moderate, Low, None)
	Magnitude of need by District residents (size pop. served)	Extent to which improving the issue enhances equitability of healthcare	Degree of impact DHDF can achieve through its funding support	Timeliness of achieving progress	Fit with DHCD/F's Mission, vision and capabilities	
High crime (crime is high in CV, fights and gang violence)	--	--	--	--	No	--
Obesity (obesity is a problem, obesity among low income)	High	High	High/Mod	Moderate	Yes	High/Mod
Sex education in schools	High	High	High	High	Yes	High
Drug use/addiction (drug use is a problem, substance abuse rates high, methamphetamine problem)	High	High	High	High	Yes	High
Food shortage/food access (lack of food, food access for low income)	High	High	High	High	Yes	High

* The seven members of the DHCD/F board evaluated each of the community needs against the criteria. The rating assigned ("high", "moderate", "low" reflects the majority of the votes

Strategic Plan Goal 1: Proactively increase the financial resources DHCD/F can apply to support community health needs.

Strategy 1.1: Develop a healthcare delivery system vision for the Coachella Valley (Priority: High)

Strategy 1.2: Pursue renegotiation of the hospital lease - Complete seismic retrofit design/planning (Priority: High)

Strategy 1.3: Expand capabilities and activities for obtaining new grant funding (Priority: High)

Strategy 1.4: Work with Riverside University Health System to continue/expand funds provided to DHCD/F to meet community health needs (Priority: High)

Strategy 1.5: Identify opportunities and implement selected joint venture/partnerships with community organizations to jointly support funding of selected community health needs (Priority: Moderate)

Strategy 1.6: Evaluate the potential to conduct community-based fund raising (Foundations, individuals, corporations) - Hire a development director - Explore planned giving program (Priority: Low)

<i>Organization</i>	<i>Project Title</i>	<i>Funded Amount</i>	<i>Contract Start Date</i>	<i>Contract End Date</i>	<i>Strategy Alignment</i>	<i>Project Description</i>
Huron Consulting Group	Perception Health (Assessment)		12/1/2022	4/30/2023	1.1	Huron will complete a needs assessment and deliver a report on the healthcare infrastructure needs of the Coachella Valley
SGH	Seismic Assessment		On-going		1.2	SGH will present its updated seismic retrofit plan at an upcoming Board meeting
DHCD Staff	Seismic Funding		On-going		1.2	Staff is pursuing funding opportunities to support seismic retrofit work
Strategies 360	Seismic Legislation		On-going		1.2	S-360 is helping shape AB 869
California Consulting	Grant-Writing		On-going		1.4	California Consulting has secured grants for \$1.3 million
RAP Foundation	Behavioral Health		2022 - 2023		1.5	DHCD & RAP Foundation have partnered to implement a collective impact funding and have supported large number of grantees

Full Grants

Strategic Plan Goal 2: Proactively Expand Community Access to Primary and Specialty Care Services

Strategy 2.1: Provide funding to support an increase in the number of primary care and specialty professionals (clinicians, physicians, physician assistants, nurses, nurse practitioners, etc.) (Priority: High)

Strategy 2.2: Provide funding to support an increase in the number of clinics and needed programs (FQHCs, community clinics, multi-purpose community centers) in geographically targeted markets and the days and hours that they operate (Priority: High)

Strategy 2.3: Provide funding support and evaluation to community organizations providing expanded mobile primary and specialty care services (Priority: High)

Strategy 2.4: Provide funding support to community organizations providing primary and specialty care via telehealth (Priority: High)

Strategy 2.5: Collaborate/Partner with culturally competent training programs to expand primary care residency and nursing programs with required retention initiatives (Priority: Moderate)

Strategy 2.6: Collaborate/Partner with the Riverside University Health System on increasing the number of public health initiatives, including but not limited to: COVID-19, obesity, sex education, drug use/addiction, and nutrition (Priority: Moderate)

Strategy 2.7: Utilize an equity lens to expand services and resources to underserved communities (Priority: High)

<i>Organization</i>	<i>Project Title</i>	<i>Funded Amount</i>	<i>Contract Start Date</i>	<i>Contract End Date</i>	<i>Strategy Alignment</i>	<i>Project Description</i>
ABC Recovery	Cost of Caring Fund Project	\$332,561	1/1/2023	12/31/2023	2.7	Funds will help ABC Recovery reach 428 clients directly for addiction related services and 856 family members indirectly through their family support program.
Angel View	Improving Access to Primary and Specialty Care Services for Children with Disabilities	\$76,790	7/1/2022	6/30/2023	2.7	Support to provide one-on-one support to children and their families by helping parents find and apply for various safety net services and health insurance.
Blood Bank of San Bernardino and Riverside Counties, Inc.	Coachella Valley Therapeutic Apheresis Program	\$140,000	11/1/2022	10/31/2023	2.3	Fund the creation of their Coachella Valley Therapeutic Apheresis Program. This specialized medical procedure removes harmful components of a patient's blood and replaces the harmful components with either albumin or other blood products.
Borrego Community Health Foundation	Improving Healthcare Access in Desert Highland Gateway Estates	\$575,000	7/1/2021	6/30/2024	Healthcare Infrastructure (Old SP) - Fits under 2.2, 2.3	Help to increase access to healthcare services in Desert Highland Gateway Estates neighborhood via a mobile medical unit.
Coachella Valley Volunteers in Medicine	Improving access to healthcare services	\$154,094	12/1/2021	11/30/2022	2.4	Target healthcare access by providing no-charge in-person medical care and telehealth medical care while additionally providing telemedicine clinics in remote areas (Mecca and Desert Hot Springs).
CSUSB Philanthropic Foundation	PDC Street Medicine Program	\$54,056	2/1/2022	1/31/2023	2.2	Utilize nursing students to provide healthcare services to vulnerable populations in geographically targeted areas. This program works to reduce the number of persons who are

						unable to obtain or delay in obtaining necessary medical care and reduce nonurgent emergency department use.
Desert AIDS Project DBA DAP Health	DAP Health Monkeypox Virus Response	\$586,727	7/1/2022	6/30/2023	2.3, 2.6, 2.7	Prevent the spread of MPX infection among the high-risk MSM population in the Coachella Valley region.
Desert Arc	Desert Arc Healthcare for Adults with Disabilities Project Employment of Licensed Vocational Nurses	\$102,741	5/1/2022	4/30/2023	2.7	Support the annual salaries of two Licensed Vocational Nurses. The LVN's primary responsibility are to provide medical services to adults with severe disabilities who participate in the Adult Day Program.
Desert Cancer Foundation	Patient Assistance Program	\$150,000	1/1/2022	12/31/2022	2.7	Directly support their Patient Assistance Program. The Patient Assistance Program provides financial relief to patients and a supportive, trusting environment where patients and families can turn to for assistance and resource navigation.
DPMG Health	DPMG Health Street Medicine	\$500,000	10/1/2022	9/30/2025	2.3	Operates the District's mobile medical unit targeting underserved communities.
Lideres Campesinas	Healthcare Equity for ECV Farmworker Women and Families	\$150,000	2/1/2023	1/31/2025	2.7, 3.6, 3.7	Funds will focus on the education, implementation, and response of Adverse Childhood Experiences tailored care in the community and within the local healthcare and community-based organizations.
OneFuture Coachella Valley	Coachella Valley Black/African American Healthcare Student Scholarships	\$200,000	3/1/2021	2/28/2023	Healthcare Infrastructure (Old SP) – Fits under 2.1	Funds will be utilized for the planning phase of development for a sustainable structure and the initial launch that addresses disparities and obstacles in college enrollment and attainment and entry into health careers among our region's African American student population.
One Future Coachella Valley	Building a Healthcare Workforce Pipeline	\$605,000	1/1/2023	12/32/2024	2.1, 2.7, 3.1, 3.7	Funds will be utilized to use a proven scholar success model that pairs scholarship awards with wrap-around services and case-management to provide a minimum of 50 students with funding and support services to complete degrees and certificates that lead to in-demand healthcare careers. The scholar success project will serve two groups: 1) Black and African American Health students who are underrepresented in health professions and 2) students in graduate level programs preparing for in-demand clinical professions.
Pegasus Riding Academy	Pegasus Equine Assisted Therapy Program	\$60,092	2/1/2023	1/31/2024	2.7	Funds will be used to expand capacity to provide specialty care addressing client's physical health including improved balance, strengthened muscles, improved coordination,

						increasing range of motion of the joints, and sensory integration.
Reynaldo J Carreon MD Foundation	Dr. Carreon Scholarship Program	\$50,000	3/1/2023	2/29/2024	2.1, 2.7	The funds provide direct scholarships to students pursuing healthcare related fields. This grant focuses on increasing the health professional workforce and ultimately hopes to increase the number of healthcare professionals in Coachella Valley.
Vision to Learn	Vision To Learn – Palm Springs, Desert Sands and Coachella Valley Unified School Districts	\$50,000	2/1/2022	1/31/2023	2.3	Bring a mobile clinic to elementary schools in Coachella Valley, Palm Springs and Desert Sands school districts. Every student at each participating school would have their vision screened. Students who do not pass the screening will be referred for an eye exam, conducted by a licensed optometrist on the Vision To Learn mobile clinic.
Vision y Compromiso	CVEC Unrestricted Grant Funds	\$150,000	7/1/2022	6/30/2024	2.7	Provide unrestricted grant funds to support health equity work by developing and strengthening promotoras. VyC will promote diverse pathways for promotoras to express their leadership and build economic self-sufficiency including workforce development as well as volunteer and other community engagement opportunities.
Voices for Children	Court Appointed Special Advocate (CASA) Program	\$60,000	7/1/2022	6/30/2023	2.7, 3.7	Provide advocacy and support via CASAs to children. CASAs advance the physical and mental health of marginalized children living in foster care by ensuring that their health needs are not overlooked and helping them to consistently access physical and mental/behavioral health services. This individualized advocacy helps judges make the most informed decisions for each child's future.
TOTAL FUNDING AWARDED		\$3,664,500				

Strategic Plan Goal 3: Proactively Expand Community Access to Behavioral/Mental Health Services

- Strategy 3.1:** Provide funding to support an increase in the number of behavioral/mental health professionals (includes training) (Priority: High)
- Strategy 3.2:** Provide funding to Community-Based Organizations to support an increase in the number of days and hours of operation of behavioral/mental health services (Priority: High)
- Strategy 3.3:** Provide funding to Community-Based Organizations enabling an increase in the number and the geographic dispersion of sites providing behavioral/mental health services (consider co-location with other health services) (Priority: High)
- Strategy 3.4:** Provide funding support to Community-Based Organizations providing tele-behavioral/mental health services (Priority: High)
- Strategy 3.5:** Work with the new private psychiatric and community hospitals to identify opportunities to collaborate on the delivery of community-based behavioral/mental health services (payer mix) (Priority: Moderate)
- Strategy 3.6:** Educate community residents on available behavioral/mental health resources (Priority: Moderate)
- Strategy 3.7:** Collaborate/Partner with community providers to enhance access to culturally sensitive behavioral/mental health services (Priority: Moderate)

<i>Organization</i>	<i>Project Title</i>	<i>Funded Amount</i>	<i>Contract Start Date</i>	<i>Contract End Date</i>	<i>Strategy Alignment</i>	<i>Project Description</i>
Clinicas De Salud Del Pueblo Inc. (DBA Inercare)	Expansion of Mental Health Services for Children Beyond COVID-19 in the Coachella Valley	\$150,000	8/1/2022	7/31/2024	3.1, 3.4	Support the partnership with the Boys and Girls Club of Coachella Valley to ensure that youth at their Club sites have a direct pathway to behavioral health services with a Licensed Clinical Social Worker.
Cove Communities Senior Association DBA The Joslyn Center	The Joslyn Wellness Center	\$85,000	10/1/2022	9/30/2023	3.1, 3.2, 3.6, 3.7	Support the Problem-Solving Therapy, Aging Mastery Program, and Brain Boot Camp that all work to optimize mental health and well-being in older adults through a multi-faceted approach that combines focus on behavioral health, healthy aging, memory, and exercise.
Desert Sands Unified School District Educational Foundation	Improving Access to Behavioral Health Education and Prevention Services to Children (0-18 years) and their Families.	\$296,194	8/1/2022	7/31/2024	3.1, 3.3, 3.6	Builds on the increasing capacity of the school district’s mental health teams to include a mental health nurse and a behavioral health specialist in order to reach more children quicker.
El Sol Neighborhood Educational Center	Expanding Access to Educational Resources for Promotores	\$150,000	7/1/2022	6/30/2024	2.7, 3.6, 7.1	Develop additional training material topics, enhance mental health training for promotores and to develop a resource hub where materials can be accessible to members within the Coachella Valley Equity Collaborative and other community organizations.
Foundation of Palm Springs Unified School District	School-Based Wellness Center Project	\$110,000	11/1/2022	10/31/2023	3.3	Funds will be used to convert identified spaces at four elementary schools (Bella Vista, Bubbling Wells, Cabot Yerxa, and Two Bunch Palms) into “wellness centers.”

Jewish Family Service of the Desert	Mental Health Counseling Services for Underserved Coachella Valley Residents	\$160,000	11/1/2022	10/31/2024	3.2, 3.4, 3.7	Continue providing mental health counseling services, administering depression scales to all adult counseling clients; and ensuring that all adult counseling clients are aware of case management services, including emergency financial assistance. Also, funds support the “Hole Soul to Whole Soul” support group, which partners with teens and their parents or guardians to educate and address mental health struggles most pertinent to community youth.
John F Kennedy Memorial Foundation	Behavioral Health Awareness and Education Program	\$57,541.44	10/1/2022	9/30/2023	3.6, 3.7	Provide additional services to families with children/youth 0-18 enrolled in JFK Foundation’s SafeCare In-Home Parent-Training Program and to families recruited by JFK Foundation’s Community Outreach Specialist.
Martha’s Village and Kitchen Inc.	Martha’s Behavioral Health Support for Homeless Children and Families	\$99,853.60	8/1/2022	7/31/2024	3.6	Focus on homeless children and families through tailored outreach, educational materials, and direct assessments with referrals to behavioral health professionals as needed.
Olive Crest	General Support for Counseling and Mental Health Services to Vulnerable Children and Families in Coachella Valley	\$123,451	3/1/2022	2/28/2023	3.3	Provide a range of counselling services that address the mental, social-emotional, behavioral and physical health of children through holistic treatment plans that they develop in a child-family-team setting.
Pueblo Unido CDC	Interim Drinking Water Program (IDWP)	\$50,000	7/1/2022	6/30/2024	3.7	Provide core operating support for their Interim Drinking Water Program, a second phase installation of water filtration units for drinking and cooking and to provide
Riverside County Latino Commission	Healthy Minds Healthy Lives – Mentas Sanas Vidas Sanas	\$605,507	1/1/2023	6/30/2024	3.1, 3.3, 3.4, 3.6, 3.7	In partnership with Vision Y Compromiso, the project will utilize four promotoras who will directly engage residents by providing outreach around available resources, resource and referral navigation through case management, and direct connections to the Latino Commission for mental healthcare services. Additionally, funding will go to expanding the Latino Commission’s capacity to supervise behavioral health graduate students and trainees and ultimately help to retain behavioral health professionals in the valley.
Transgender Health and Wellness Center	Healing Rainbows	\$129,771	8/1/2022	7/31/2024	3.1, 3.4, 3.6, 3.7	Expand the healthcare workforce by bringing in five masters’ level behavioral health interns, expanding the capacity of their telehealth services/case management/crisis

						intervention line, enhancing education to youth and families, and building on collaborative efforts with the high schools of the three Coachella Valley school districts.
University of California, Riverside	Improving Access to Behavioral Health Education and Prevention Services to Children (0-18 years) and their Families	\$500,000	8/1/2022	7/31/2024	3.1, 3.3, 3.4, 3.6, 3.7	Address mental health needs in the region and to reduce barriers to accessing services by offering on-site and telehealth behavioral health services in Desert Hot Springs schools and at a new CAREspace.
University of California, Riverside	Community-Based Interventions to Mitigate Psychological Trauma and Mental Health Disparities in Immigrant Communities in the COVID-19 Pandemic	\$113,514	2/1/2022	1/31/2023	3.7	Builds on an existing project, STOP COVID-19 CA, to implement restorative circles—culturally sensitive community-based group sessions facilitated by mental health professionals and promotores—to build capacity to address community mental health disparities in diverse communities in the ECV.
Youth Leadership Institute	Youth Voice in Mental Health	\$50,000	7/1/2022	6/30/2024	3.6, 3.7	Provide training, tools and resources for effective youth advocacy and leverages the experiences of adult allies while sticking to their core values of inclusion, innovation, social justice, and community.
TOTAL FUNDING AWARDED		\$2,680,832				

Strategic Plan Goal 5: Be responsive to and supportive of selected community initiatives that enhance the economic stability of the District residents

Strategy 5.1: On a situational basis, play a role in raising awareness of/facilitating progress on the social determinants of health specific to homelessness of community residents and be a catalyst for community organizations to act in implementing solutions (Priority: Moderate)

Strategy 5.2: On a situational basis, play a role in raising awareness of/facilitating progress on the social determinants of health specific to affordable housing for community residents and be a catalyst for community organizations to act in implementing solutions (Priority: Moderate)

Strategy 5.3: On a situational basis, play a role in raising awareness of/facilitating progress on the social determinants of health specific to poverty among community residents and be a catalyst for community organizations to act in implementing solutions (Priority: Moderate/Low)

Strategy 5.4: Promote health action planning and co-location of healthcare services in affordable housing developments (Priority: Moderate)

<i>Organization</i>	<i>Project Title</i>	<i>Funded Amount</i>	<i>Contract Start Date</i>	<i>Contract End Date</i>	<i>Strategy Alignment</i>	<i>Project Description</i>
TODEC Legal Center	TODEC's Equity Program	\$100,000	1/1/2023	12/31/2024	5.2, 5.3	TODEC's Health Equity program will provide outreach, education, case management, and raise awareness about housing to frontline farmworkers.
TOTAL FUNDING AWARDED		\$100,000				

Strategic Plan Goal 6: Be responsive to and supportive of selected community initiatives that enhance the environment in the District's service area

Strategy 6.1: Play a role in raising awareness of the impact of air quality in the East Coachella Valley on the health of community residents and be a catalyst for community organizations to act in implementing solutions (Priority: Moderate)

Strategy 6.2: Play a role in raising awareness of the impact of poor water quality in the East Coachella Valley on the health of community residents and be a catalyst for community organizations to act in implementing solutions (Priority: Moderate)

Strategy 6.3: Collaborate with and support public organizations in the Coachella Valley to address social determinants of health related to the environment (air quality, water quality and shelter) (Priority: Moderate)

<i>Organization</i>	<i>Project Title</i>	<i>Funded Amount</i>	<i>Contract Start Date</i>	<i>Contract End Date</i>	<i>Strategy Alignment</i>	<i>Project Description</i>
Alianza Coachella Valley	Partnerships for Air Quality Community Training in Rural Communities of the Eastern Coachella Valley (SCAQMD DHCD Air Quality Academy)	\$40,000	7/1/2022	1/31/2024	6.1, 6.2, 6.3	Strengthen Alianza Environmental Justice campaign's community organizing, civic engagement and public policy efforts to transform the state's binary environmental policies to be truly sustainable by providing economic and social benefits, starting at the Salton Sea.
Alianza Coachella Valley	Expanding and Advancing Outreach Through Increasing Capacity Development	\$100,000	8/1/2022	7/31/2024	3.1, 3.6, 6.1, 6.2, 6.3	Increase internal and external capacity to support their Environmental campaign targeting environmental issues around Salton Sea and their Community Justice campaign targeting alternative disciplinary approach in schools based on restorative justice practices.
Galilee Center	Our Lady of Guadalupe Center	\$100,000	8/1/2022	7/31/2024	3.1, 3.6, 6.1, 6.2, 6.3	Increase and advance outreach via monthly in person and virtual community meetings/trainings and quarterly Action Team community meetings. In these meetings and trainings, the community will have the opportunity to receive updates on their advocacy work and receive the needed tools and resources to be engaged in the scope of work.
TOTAL FUNDING AWARDED		\$240,000				

Mini Grants						
Organization	Project Title	Amount	Contract Start Date	Contract End Date	Strategy Alignment	Project Description
Al Horton Memorial Rotary Foundation	Community Service Financial Assistance	\$5,000	10/29/2022	6/30/2023	7.2	Help sponsor health activities for families and children – Happy Healthy Halloween, DHS Family Triathlon, Annual Community Appreciation Day
Alianza Nacional De Campesinas, Inc.	Coachella Valley Farmworkers Food Distribution	\$5,000	8/1/2022	11/30/2022	5.1, 5.3	Contribute to the monthly food distribution to the farmworker community.
Alianza Nacional De Campesinas, Inc.	Coachella Valley Farmworkers Food Distribution	\$10,000	2/1/2023	6/30/2023	5.1, 5.3	Contribute to the monthly food distribution to the farmworker community.
California CareForce	Riverside County Free Healthcare Clinic 2023	\$10,000	2/1/20223	4/30/2023	2.2	Support the Riverside County Free Healthcare Clinic.
Desert Recreation Foundation	Adaptive Program: Inclusion & Education	\$10,000	1/1/2023	12/31/2023	2.7	Funds will be used to expand adaptive programs to reach more individuals with visual impairments.
Hanson House Foundation, Inc.	Emergent Needs to Clients of Hanson House Foundation	\$5,000	8/1/2022	8/1/2023	2.7	Subsidize lodging for the families of trauma patients, and cancer patients seeking treatment who reside in local counties near the Coachella Valley and are on a fixed income.
Hidden Harvest	Free fresh produce for those in need	\$5,000	6/1/2022	5/31/2023	5.3	Provide free, fresh produce twice a month at 9 locations through our Senior Markets.
HIV+ Aging Research Project – Palm Springs	The Positive Connections 50+ Virtual Village	\$10,000	2/1/2023	1/31/2024	3.6	Support an on-line platform to reduce isolation, foster support systems, and connect older people living with HIV to needed behavioral health, medical, and supportive services.
Palms to Pines Parasports	Leveling the Playing Field	\$10,000	2/1/2023	1/31/2024	2.7	Create a more-inclusive society by providing competitive and recreational opportunities focusing on people with physical disabilities.
Theresa A. Mike Scholarship Foundation	Theresa A. Mike Scholarship Foundation	\$5,000	8/1/2022	1/31/2023	2.1	Provide financial support to students in the Coachella Valley
TOTAL FUNDING AWARDED		\$75,000				

DESERT HEALTHCARE DISTRICT & FOUNDATION

ANNUAL REPORT 2022



Introduction

Health and wellness were a leading concern in 2022, as communities continued to navigate a response to the global COVID-19 pandemic, emerging MPOX (Monkeypox) virus, and more.

The Desert Healthcare District and Foundation met the Coachella Valley's challenges with a collaborative approach that centered health as a human right. This annual report shows how the agency supported the work of many nonprofit partners through a robust grants program and diverse public health initiatives. It implemented a collective outreach that included providing thousands of COVID-19 tests and vaccines, and acquiring a new, 26-foot, mobile, medical clinic for the community.

As the District celebrates its 75th year in 2023, its Board of Directors, staff and partners remain committed to advancing community wellness in the Coachella Valley with an emphasis on the most vulnerable residents.

Mission: To achieve optimal health at all stages of life for all District residents.

Vision: Equitably connecting Coachella Valley residents to health and wellness services and programs through philanthropy, health facilities, information and community education, and public policy.



At A Glance

1948 – The Desert Healthcare District is established as a local governmental agency to build Desert Hospital to serve Palm Springs and other western Coachella Valley communities.

1967 – The Desert Healthcare Foundation is formed with its own separate board to support the nonprofit hospital's activities.

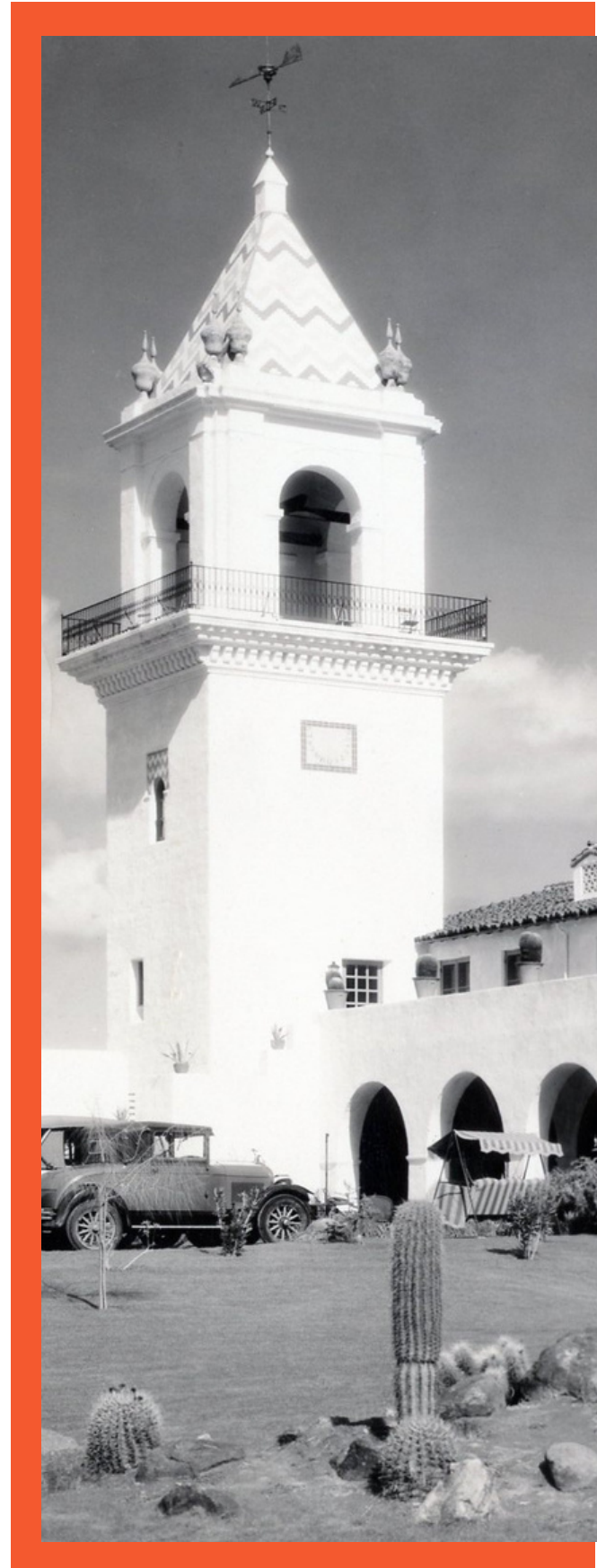
1997 – The District Board leases the hospital to Tenet Health for 30 years and, with the Foundation, shifts focus to support community health and wellness programs.

2018 – Coachella Valley voters approve expanding the District's geographic boundary east of Cook Street to encompass the entire valley, more than 400,000 residents.

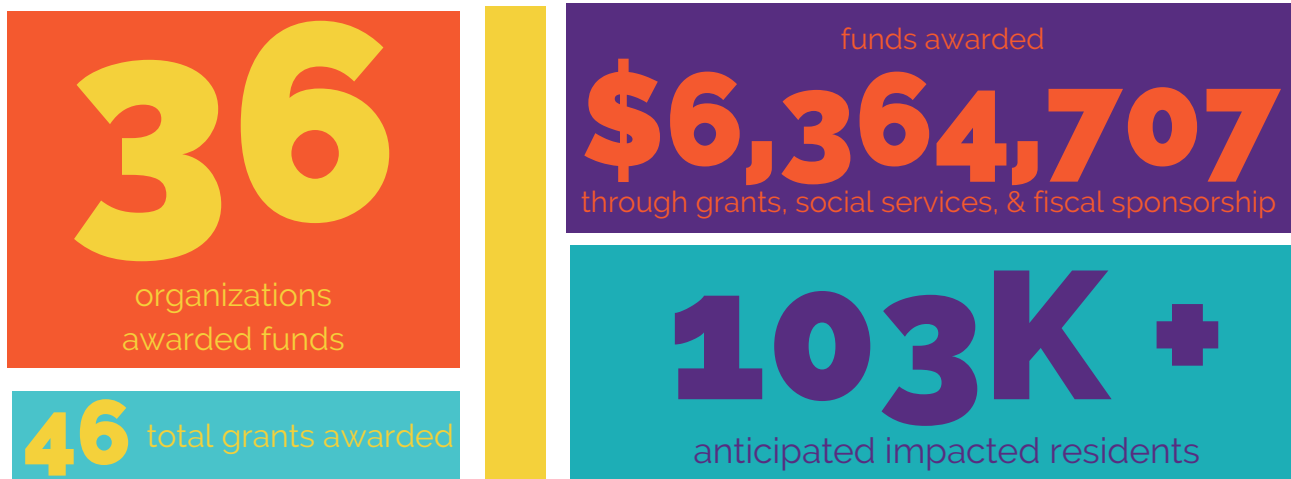
7 – With District expansion in 2018, the Board increases from five to seven elected Directors who serve a 4-year term.

\$92.7 million – Total funds awarded by the District since 1998.

2020 – The District earns certification for best practices from both the California Special Districts Association and the Association of California Healthcare Districts.



District & Foundation Highlights of 2022



As a respected public agency, the Desert Healthcare District and Foundation is often called upon to act as a fiscal sponsor or steward of county, state and federal funds.

In this role, the agency has the capacity to leverage funds it receives to encourage contributions from other organizations to public health initiatives that benefit the Coachella Valley.

A portion of the total grants the District and Foundation awarded in 2022 includes the following funds it received from Riverside County Public Health to support the ongoing COVID-19 response:

- \$50,000 to Alianza Coachella Valley
- \$170,000 to El Sol Neighborhood Educational Center
- \$70,000 to Galilee Center
- \$300,000 to TODEC
- \$35,000 to Youth Leadership Institute

Total: \$625,000

Grant-funded Services Include:

- Improving access to healthcare in Desert Highland Gateway Estates (Borrego Health)
- Advocacy and support for youth in the foster care system (Voices for Children)
- Healthcare career pathway program for local students (OneFuture Coachella Valley)
- Mobile vision services for underserved children (Vision to Learn)
- Street medicine program for unhoused & others (California State University San Bernardino)
- Free medical clinic (Volunteers in Medicine)

Desert Healthcare District (DHCD) Grants Program & Grantees

The Desert Healthcare District's grants program supports collaborative processes and invests in the services and programs of local nonprofits, health service providers, and public agencies that align with and advance the District's mission, vision, and the implementation of its Strategic Plan.

2022 Grant Award Recipients

- ABC Recovery Center
- Al Horton Memorial Rotary Foundation
- Alianza Coachella Valley
- Alianza Nacional De Campesinas Inc.
- Angel View
- Blood Bank of San Bernardino & Riverside Counties Inc.
- Clinicas De Salud Del Pueblo Inc.
- CSUSB Philanthropic Foundation
- DAP Health
- Desert Arc
- Desert Recreation Foundation
- Desert Sands Unified School District Educational Foundation
- DPMG Health
- Desert Regional Medical Center – Auxiliary
- Eisenhower Medical Center
- El Sol Neighborhood Educational Center
- Foundation of Palm Springs Unified School District
- Galilee Center
- Hanson House Foundation Inc.
- Hidden Harvest
- Jewish Family Service of the Desert
- John F. Kennedy Memorial Foundation
- The Joslyn Center
- Martha's Village & Kitchen Inc.
- Olive Crest
- OneFuture Coachella Valley
- Pueblo Unido CDC
- Riverside County Latino Commission
- Theresa A. Mike Scholarship Foundation
- TODEC Legal Center
- Transgender Health & Wellness Center
- University of California, Riverside
- Vision to Learn
- Vision y Compromiso
- Voices For Children
- Youth Leadership Institute



Grant applications are being accepted. To learn more, visit <https://www.dhcd.org/Grant-Programs>

Strategic Plan

The District implemented its new five-year strategic plan, which the Board approved in October 2021. The plan identified the following goals to inform the District and Foundation's (DHCD/F) funding and programmatic decisions.

Goal 1 (G.1)	Proactively increase the financial resources DHCD/F can apply to support community needs
Goal 2 (G.2)	Proactively expand community access to primary and specialty care services
Goal 3 (G.3)	Proactively expand community access to behavioral/mental health services
Goal 4 (G.4)	Proactively measure and evaluate the impact of DHCD/F-funded programs and services on the health of community residents
Goal 5 (G.5)	Be responsive to and supportive of selected community initiatives that enhance the economic stability of the District residents
Goal 6 (G.6)	Be responsive to and supportive of selected community initiatives that enhance the environment in the District's service area
Goal 7 (G.7)	Be responsive to and supportive of selected community initiatives that enhance the general education of the District's residents

Public Health Initiatives

COVID-19 RESPONSE

The Coachella Valley Equity Collaborative, founded by the Desert Healthcare District and Foundation with the support of Riverside University Health System - Public Health and other partners, hosted 138 vaccination events and 278 testing sites.

MOBILE UNIT

With the financial support of the Coachella Valley Resource Conservation District, the Desert Healthcare District and Foundation purchased a 26-foot-long mobile medical clinic to improve access to healthcare services.

MPOX RESPONSE

The Desert Healthcare District and Foundation partnered with DAP Health to increase our community's visibility and advocate for more MPOX vaccines in the Coachella Valley.

CONNECT IE

The Desert Healthcare Foundation fully merged its community resource website with ConnectIE.org, the Inland Empire Health Plan's robust online resource for accessible, low-cost or free, medical services and more.

BEHAVIORAL HEALTH

With the support of Riverside University Health System - Behavioral Health, the Healthcare District coordinated a collective of more than 50 stakeholders to identify high priority behavioral health needs and to create programs to address them.

ADVANCING HEALTHCARE ACCESS FOR BLACK RESIDENTS

To improve racial equity, we partnered with Borrego Health to deliver health and wellness services to Black/African American residents and awarded scholarships to 11 Black and African American students pursuing health careers.

CLEAN AIR/ENVIRONMENT

The District and Foundation advanced our commitment to work in collaboration with community partners to address and lessen the health effects of environmental hazards such as the highly saline Salton Sea and illegal dump fires.

Public Health Initiative | COVID-19 Response

Goals: G.2

Two years into the COVID-19 pandemic, the Desert Healthcare District and Foundation continued its role as the lead organizer of the Coachella Valley Equity Collaborative (supported by **Riverside University Health System - Public Health**). The Collaborative's response to COVID-19 in the Coachella Valley included:

In 2022:



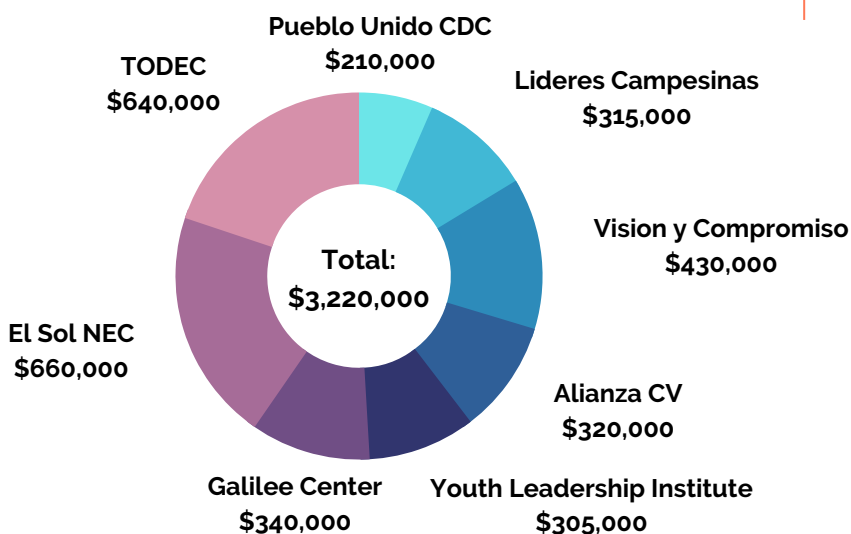
Since the Collaborative was formed in 2020

23,437 COVID-19 tests given at 318 events
47,250 vaccine doses given at 369 events

Grants Received:

\$725,000 - Public Health Institute
 \$3,150,000 - Riverside County Public Health

Funds Awarded to Collaborative Partners Since 2020



Our Partners

Medical Partners

- Borrego Health
- CV Pharmacy
- Rite Aid Pharmacies
- Riverside University Health System - Public Health

Community Partners

- Cabazon Band of Cahuilla Indians
- California Farmworker Foundation
- Cathedral City Senior Center
- Coachella Valley Unified School District
- City of Palm Springs- James O. Jesse Community Center
- Desert Recreation District
- Desert Sands Unified School District
- Growing Coachella Valley
- The Joslyn Center
- Palm Springs Unified School District
- San Bernardino Catholic Diocese
- Torres Martinez Desert Cahuilla District

Public Health Initiative | Mobile Medical Clinic

Goals: G.2, G.3

A new, 26-foot, mobile medical clinic — purchased by the Desert Healthcare District and Foundation with the financial support of the Coachella Valley Resource Conservation District — was unveiled December 2. Licensed and operated by Desert Physicians Medical Group (DPMG) Health, the mobile clinic reflects our commitment to remove barriers to healthcare, such as transportation, for traditionally underserved residents. The Board allocated \$336,500 for the purchase (\$197,000 was the final cost) and another \$500,000 to operate the clinic for over 3 years.

Funds Received & Allocated for Clinic:

Mobile Unit and Equipment Purchase

- Desert Healthcare District - \$336,500
- Coachella Valley Resource Conservation District - \$175,000

Mobile Clinic Operations

- DPMG Health - \$500,000 over 3 years from the Healthcare District

Medical & Academic Partners

DPMG Health/Desert Regional Medical Center Residents
California State University - San Bernardino Nursing Program

Partners (Nonprofits)

Alianza Coachella Valley
California Farmworker Foundation
El Sol Neighborhood Educational Center
Galilee Center
Growing Coachella Valley
Lideres Campesinas
Pueblo Unido CDC
TODEC
Vision y Compromiso



Public Health Initiative | MPOX Response

Goals: G.2

When the MPOX (monkeypox) virus began affecting the Coachella Valley, cases first appeared among men who have sex with men. Despite the valley's significant population of LGBTQ residents and visitors, the state vaccine rollout did not initially meet the local need. The Desert Healthcare District and Foundation collaborated with DAP Health to increase our community's visibility and advocate for more vaccines.

Strategy:

- A full-page public service announcement was co-created by DAP Health and Desert Healthcare District and Foundation to gain the attention of state lawmakers and public health officials. The PSA appeared in The Sacramento Bee and The Desert Sun.
- Early during the MPOX response, at least half of all MPOX cases identified in Riverside County were located in the Coachella Valley. To prevent the spread of the virus, the District and Foundation supported DAP Health's additional outreach and clinical services through a grant.

Funding:

- \$586,727 grant awarded to DAP Health in September
- \$13,000 for public service announcement in August

DAP Health (as of Jan. 1, 2023):

- Provided 245 MPOX tests
- Administered 5,744 vaccines
- Provided MPOX treatment to 16 people and 4 hotel stays for people recovering from MPOX
- MPOX hotline has responded to 3,076 calls and emails; an average of 42 inquires per day

Public Health Initiative | CONNECT IE

Goals: G.2, G.3

The Desert Healthcare Foundation fully merged its community resource website with ConnectIE.org, the Inland Empire Health Plan's robust online resource. Coachella Valley residents can now discover thousands of free and reduced-cost medical and community services.

Partners:

- Inland Empire Health Plan (Principal Partner)
- Find Help
- Inland SoCal United Way
- Inland SoCal 211+
- Inland Empire Health Information Organization



Funding:

- \$73,663 from Inland Empire Health Plan
- \$28,454 from Desert Healthcare Foundation

Training & Onboarding for Valley Nonprofits:

43

**Community
Presentations**

15

**Community-Based
Organizations
Onboarded**

27

**Social Media
Posts**

3,438

**Users in 4th
Quarter of 2022**

Public Health Initiative | Behavioral Health



Goals: G.3

More than 50 stakeholders from partner organizations and agencies met throughout the year to identify high priority behavioral health needs that align with the Desert Healthcare District and Foundation Strategic Plan and could benefit from focused support.

Co-founded by **Riverside University Health System – Behavioral Health**, this collaborative effort advanced implementation of the District and Foundation's Behavioral Health Initiative. In recent years, the Board has allocated \$4 million for the initiative.

The convenings, which are coordinated by the District and Foundation's senior program officer for behavioral health, are expected to transition in 2023 to a Coachella Valley-focused behavioral health collective.

Behavioral health grants that were approved in 2022 totaled \$2,680,832. They were awarded to serve 11,947 District residents over a two-year period in the following ways:

- Delivery of behavioral health support services to vulnerable and underserved communities
- Workforce expansion projects including additional scholarship support to District students including Black and African American scholars and support for post-Masters graduates entering the behavioral health field
- Trauma and mental health support services for immigrant communities
- Expansion of trusted messenger/promotores networks to disseminate access linkage information to our community members
- Expanded behavioral health education and prevention services to children (0-18) and their families including school-based supportive services
- Specific support to transgender and nonbinary communities
- Improved access to wellness support services for older adults
- Substance use recovery support

Public Health Initiative | Healthcare Access & Scholarships for Black Residents

Goals: G.2, G.3

Improving access to healthcare in Desert Highland Gateway Estates (Borrego Health)

- Through the weekly mobile medical clinic, Borrego provided services to pediatrics, teens, and adults that included immunizations, COVID-19 tests/vaccines, physical exams, well child exams, and flu vaccines.
- Specialty service referrals for behavioral health, dental, cardiac, and other specialty care services – patients were offered free transportation to one of Borrego's standing clinics.
- Treated 163 uninsured patients and enrolled 114 of those into an insurance program.

Scholarships for Black Residents

The first recipients of a new health-oriented scholarship launched by the Desert Healthcare District and Foundation completed their first of two years covered by the scholarship. Managed by OneFuture Coachella Valley, the scholarship program was designed to improve racial equity in health professions. It benefits Black and African American students in the Coachella Valley who are pursuing careers in which people of color are underrepresented.

The District and Foundation's initial \$200,000 grant to OneFuture provided \$5,000 to \$10,000 scholarships. Two of the 11 recipients finished their studies in the spring, one dropped out, and eight continued into 2023.

In December, the District and Foundation Board approved an additional \$605,000 grant for OneFuture: \$200K for scholarships for Black/African American students, \$250K to support graduate-level students preparing for clinical professions, and \$155K to cover OneFuture's case management (wrap around services)/holistic student support services.

First-year Recipients

3 Seniors 3 Juniors 2 Sophomores

Major(s)

5 in Nursing, 1 in Biology/Pre-Med, 1 in Kinesiology/Health, 1 Undetermined

College Type

2 Private, 2 Out of State, 2 at CSU, 1 at UC, 1 in Community College

Community

4 West Valley, 3 East Valley, 1 Mid-Valley

School District

4 from Palm Springs Unified School District,
1 from Desert Sands Unified School District, and 3 out of the valley.

Public Health Initiative | Clean Air/Environment

Goals: G.6

The District and Foundation advanced our commitment to work in collaboration with community partners to address and lessen the health effects of environmental hazards such as the highly saline Salton Sea and illegal dump fires.

Air Quality Community Training & Air Quality Monitoring

Partners

- Alianza Coachella Valley (Alianza CV)
- South Coast Air Quality Management District (SCAQMD)
- Health Assessment and Research for Communities (HARC)
- U.S Environmental Protection Agency (U.S. EPA)

Funding

- \$27,000 from U.S. EPA TO DHCD
- \$40,000 to Alianza CV from Avery Trust Funds and U.S. EPA

Coachella Valley Air Quality and Health Analysis

Partners

- Public Health Institute (Principal Partner)

Funding

- \$250,000 to PHI from Avery Trust Funds*

Air Quality Emergency Communciation Plan

Partners

- CONCUR Inc. (Principal Partner)
- Alianza CV
- Cabazon Band of Mission Indians
- California Department of Forestry & Fire Protection (CAL Fire)
- Coachella Valley Unified School District
- Leadership Counsel
- Pueblo Unido CDC
- Office of Riverside County Supervisor V. Manuel Perez
- Office of Assemblyman Eduardo Garcia
- Office of Congressman Raul Ruiz
- Riverside County Fire Department
- South Coast Air Quality Management District (SCAQMD)
- Torres Martinez Desert Cahuilla Indians

Funding

- \$191,573 to CONCUR Inc. from Avery Trust Funds*

Awards & Honors

The District received two of the Association of California Healthcare District's three annual state awards: Conrado Bárzaga, MD, as CEO of the Year, and Leticia De Lara as Trustee of the Year (Bárzaga is pictured top right, center.)



February 5 - 12th Annual Palm Springs Black History Committee Philanthropist of the Year (District & Foundation)

February 14 - Palm Springs Human Rights Commission 2022 Community Service Award (District & Foundation)

March 29 - Director Leticia De Lara was honored as Woman of the Year by Riverside County Supervisor V. Manuel Perez for District 4 (pictured, front row)



April 5 - Riverside County Department of Public Health's Public Health Champion Award (District & Foundation)

April 13 - The Joslyn Center's Merritt and Penney Joslyn Award (District & Foundation)

May 25 - Director Leticia De Lara was one of three Women Who Lead recognized by Palm Springs Life magazine

Nov. 4 - Outgoing Director Karen Borja received the 2022 Friend of Pride Award from Greater Coachella Valley Pride

Nov. 11 - 2022 VIMY Award from the Coachella Valley Volunteers in Medicine, awarded to the Desert Healthcare District and Foundation



Board & Staff

The Desert Healthcare District and Foundation is governed by a 7-member Board of Directors, elected by voters to serve. In 2022, incumbents Carole Rogers and Evett PerezGil were unchallenged and were reappointed to serve. Director Karen Borja did not seek re-election, and her Zone 6 seat was filled by Kimberly Barraza.

Current Board of Directors

Les Zendle, MD, Zone 1
Carole Rogers, RN, MPH, Zone 2
Carmina Zavala, PsyD, MA, Zone 3
Evett PerezGil, Zone 4
Arthur Shorr, Zone 5
Kimberly Barraza, Zone 6
Leticia De Lara, MPA, Zone 7

Current Staff

Conrado E. Bárzaga, MD, Chief Executive Officer
Chris Christensen, CPA, Chief Administration Officer
Donna Craig, Chief Program Officer
Alejandro Espinoza, MPH, CHES, Chief of Community Engagement
Meghan Kane, MPH, Senior Program Officer – Public Health
Jana Trew, MS, Senior Program Officer – Behavioral Health
Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer
Erica Huskey, Administrative and Program Assistant
Eric Taylor, Accounting Manager
Sergio Rodríguez, Program Assistant
Will Dean, Director of Communications and Marketing
Consuelo Márquez, Communications Assistant

To learn more about our current Board of Directors and Staff, visit <https://www.dhcd.org/About-Us> or scan the QR code.



Look Ahead

Healthcare Infrastructure

Working with a consulting team, the Desert Healthcare District and Foundation expects the completion and delivery of an infrastructure roadmap in early 2023 to identify gaps in healthcare services to target future funding in support of its Strategic Plan (G.2, G.3).

Building Capacity

A partnership between the District and Foundation and the Regional Access Project Foundation's NPO Centric program will focus on providing technical assistance and educational resources to community-based nonprofits to improve their organizational capacity.

Donations

The Desert Healthcare District and Foundation provides two opportunities for the public to support advancing community wellness in the Coachella Valley as described below:

Social Services Fund

Each year, the Desert Healthcare Foundation provides funding to Coachella Valley hospitals and cancer centers to assist uninsured and underinsured patients with emergent healthcare needs and services determined by hospital case management counselors. These services include food vouchers, gas vouchers, transportation home from a facility, and limited prescriptions.

Wellness Park

The Palm Springs park features exercise equipment, recreational seating, and numerous healing, fragrant plants for Desert Regional Medical Center patients, community residents and visitors to enjoy. It also provides naming opportunities to honor a loved one by purchasing a bench, tree and other park features.

Learn more: <https://www.dhcd.org/Wellness-Park>
(or scan QR code)





To donate, please make your check or other payment payable to the Desert Healthcare District and Foundation. Indicate on the memo line which fund you're supporting. A name, address and phone number must be included with the payment. All donations are tax-deductible, and a tax document will be provided. Remit to:

Attn.: Chris Christensen, CAO
Desert Healthcare District and Foundation
1140 N. Indian Canyon Drive
Palm Springs, CA 92262
Email: cchristensen@dhcd.org

Contact Us

Desert Healthcare District and Foundation
1140 N. Indian Canyon Drive, Palm Springs, CA 92262
Email: info@dhcd.org - (760) 323-6113



DESERT HEALTHCARE DISTRICT & FOUNDATION

INFORME ANUAL 2022



Introducción

La salud y el bienestar fueron dos de las principales preocupaciones en 2022, ya que las comunidades siguieron dando respuesta a la pandemia mundial de COVID-19, al virus emergente MPOX (viruela del mono), entre otros.

El Desert Healthcare District and Foundation afrontaron los retos del Valle de Coachella con un planteamiento de colaboración centrado en la salud como derecho humano. Este informe anual muestra cómo la agencia apoyó el trabajo de muchos socios sin ánimo de lucro a través de un sólido programa de subvenciones y diversas iniciativas de salud pública. Puso en marcha una campaña de divulgación colectiva que incluía el suministro de miles de pruebas y vacunas COVID-19 y la adquisición de una nueva clínica médica móvil de 26 pies de largo para la comunidad.

Mientras el Distrito celebra su 75 aniversario en 2023, su Junta Directiva, personal y socios mantienen su compromiso de promover el bienestar de la comunidad en el Valle de Coachella, haciendo hincapié en los residentes más vulnerables.

Misión: Lograr una salud óptima en todas las etapas de la vida para todos los residentes del Distrito.

Visión: Conectar equitativamente a los residentes del Valle de Coachella con los servicios y programas de salud y bienestar a través de la filantropía, las instalaciones sanitarias, la información y la educación comunitaria, y las políticas públicas.



De un vistazo

1948 - Se crea el Desert Healthcare District como agencia gubernamental local para construir el Desert Hospital y dar servicio a Palm Springs y otras comunidades del oeste del Valle de Coachella

1967- Se crea la Desert Healthcare Foundation con su propio patronato para apoyar las actividades del hospital sin ánimo de lucro.

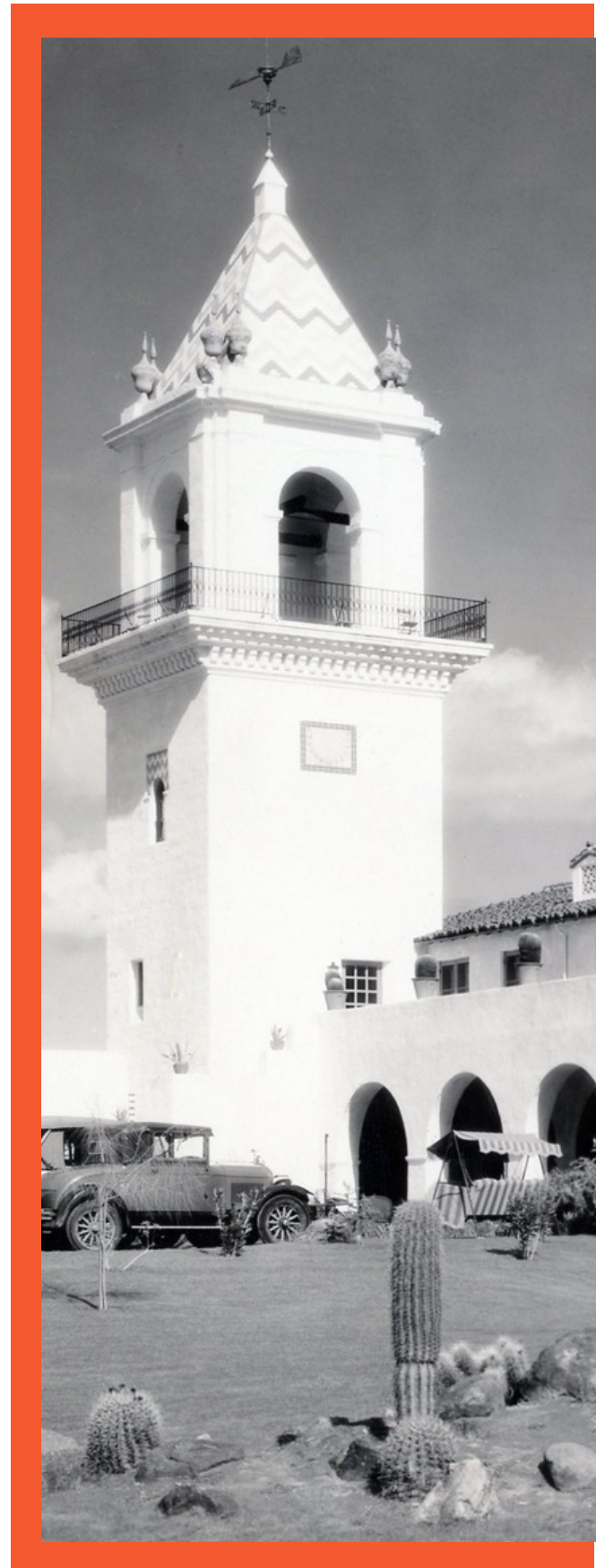
1997 - La Junta del Distrito arrienda el hospital a Tenet Health por 30 años y, junto con la Fundación, cambia su enfoque para apoyar los programas de salud y bienestar de la comunidad.

2018 - Los votantes del Valle de Coachella aprueban ampliar el límite geográfico del Distrito al este de Cook Street para abarcar todo el valle, más de 400,000 residentes.

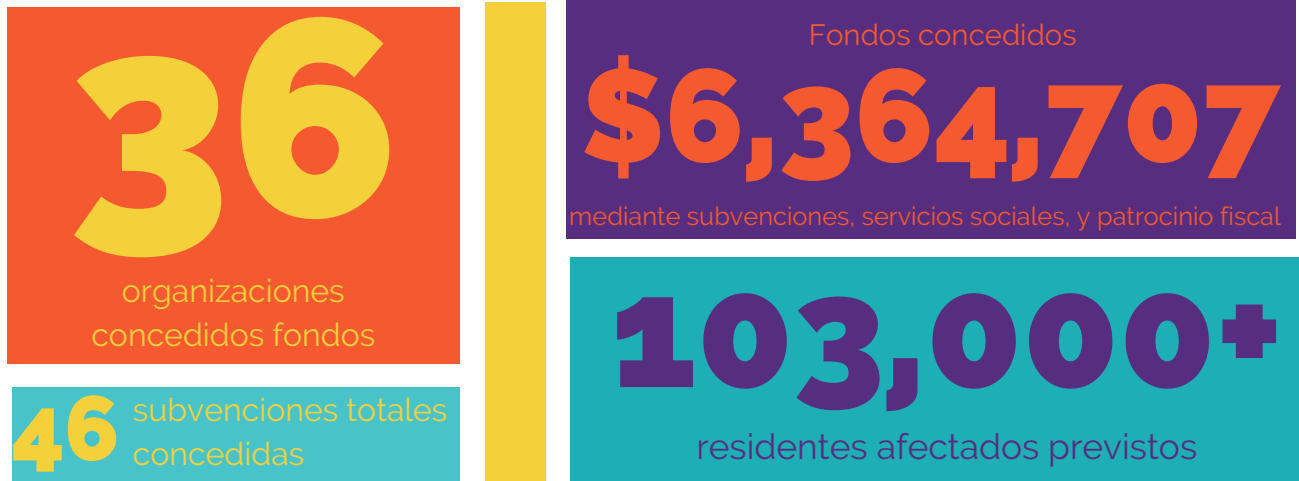
7 - Con la ampliación del Distrito en 2018, la Junta pasa de cinco a siete Directores electos que ejercen un mandato de 4 años.

\$92.7 millones - Total de fondos concedidos por el Distrito desde 1998.

2020 - El Distrito obtiene la certificación de mejores prácticas tanto de la Asociación de Distritos Especiales de California como de la Asociación de Distritos Sanitarios de California.



Hechos destacados del Distrito y la Fundación en 2022



Como organismo público respetado, a menudo se solicita al Desert Healthcare District and Foundation que actúe como patrocinador fiscal o administrador de fondos del condado, estatales y federales.

En este papel, la agencia tiene la capacidad de aprovechar los fondos que recibe para fomentar las aportaciones de otras organizaciones a iniciativas de salud pública que beneficien al Valle de Coachella.

Una parte del total de subvenciones que el Distrito y la Fundación concedieron en 2022 incluye los siguientes fondos que recibió de Salud Pública del Condado de Riverside para apoyar la respuesta en curso al COVID-19:

- \$50,000 para Alianza Coachella Valley
- \$170,000 para El Sol Neighborhood Educational Center
- \$70,000 para Galilee Center
- \$300,000 para TODEC
- \$35,000 para Youth Leadership Institute

Total: \$625,000

Los servicios financiados mediante subvenciones incluyen:

- Mejora del acceso a la atención sanitaria en Desert Highland Gateway Estates (Borrego Health)
- Defensa y apoyo a los jóvenes en régimen de acogida (Voices for Children)
- Programa de orientación profesional sanitaria para estudiantes locales (OneFuture Coachella Valley)
- Servicios de la visión móviles para niños desfavorecidos (Vision to Learn)
- Programa de medicina de calle para personas sin hogar y otras personas (Universidad Estatal de California en San Bernardino)
- Clínica médica gratuita (Voluntarios en Medicina)

Programa de subvenciones y beneficiarios del Desert Healthcare District (DHCD)

El programa de subvenciones del Desert Healthcare District apoya los procesos de colaboración e invierte en los servicios y programas de organizaciones locales sin ánimo de lucro, proveedores de servicios sanitarios y organismos públicos que se alinean con la misión, la visión y la aplicación del Plan Estratégico del Distrito.

Beneficiarios de subvenciones 2022

- ABC Recovery Center
- Al Horton Memorial Rotary Foundation
- Alianza Coachella Valley
- Alianza Nacional De Campesinas Inc.
- Angel View
- Blood Bank of San Bernardino & Riverside Counties Inc.
- Clinicas De Salud Del Pueblo Inc.
- CSUSB Philanthropic Foundation
- DAP Health
- Desert Arc
- Desert Recreation Foundation
- Desert Sands Unified School District Educational Foundation
- DPMG Health
- Desert Regional Medical Center – Auxiliary
- Eisenhower Medical Center
- El Sol Neighborhood Educational Center
- Fundación of Palm Springs Unified School District
- Galilee Center
- Hanson House Foundation Inc.
- Hidden Harvest
- Jewish Family Service of the Desert
- John F. Kennedy Memorial Foundation
- The Joslyn Center
- Martha's Village & Kitchen Inc.
- Olive Crest
- OneFuture Coachella Valley
- Pueblo Unido CDC
- Comisión Latina del Condado de Riverside
- Theresa A. Mike Scholarship Foundation
- TODEC Legal Center
- Transgender Health & Wellness Center
- University of California, Riverside
- Vision to Learn
- Visión y Compromiso
- Voices For Children
- Youth Leadership Institute



Se están aceptando solicitudes de subvención. Para más información, visite <https://www.dhcd.org/Grant-Programs>

Plan Estratégico

El Distrito puso en marcha su nuevo plan estratégico quinquenal, que la Junta aprobó en octubre de 2021. El plan identificó los siguientes objetivos para informar las decisiones programáticas y de financiación del Distrito y la Fundación (DHCD/F).

Objetivo 1 (G.1)	Aumentar de forma proactiva los recursos financieros que el DHCD/F puede aplicar para apoyar las necesidades de la comunidad
Objetivo 2 (G.2)	Ampliar proactivamente el acceso de la comunidad a los servicios de atención primaria y especializada
Objetivo 3 (G.3)	Ampliar proactivamente el acceso de la comunidad a los servicios de salud mental y del comportamiento
Objetivo 4 (G.4)	Medir y evaluar de forma proactiva el impacto de los programas y servicios financiados por el DHCD/F en la salud de los residentes de la comunidad
Objetivo 5 (G.5)	Responder y apoyar las iniciativas comunitarias seleccionadas que mejoren la estabilidad económica de los residentes del Distrito
Objetivo 6 (G.6)	Responder y apoyar las iniciativas comunitarias seleccionadas que mejoren el medio ambiente en el área de servicio del Distrito
Objetivo 7 (G.7)	Responder y apoyar las iniciativas comunitarias seleccionadas que mejoren la educación general de los residentes del Distrito

Iniciativas de salud pública

RESPUESTA COVID-19

El Coachella Valley Equity Collaborative, fundado por el Desert Healthcare District and Foundation con el apoyo del Riverside University Health System - Public Health y otros socios, organizó 138 eventos de vacunación y 278 puntos de realización de pruebas.

UNIDAD MÓVIL

Con el apoyo financiero del Coachella Valley Resource Conservation District, el Desert Healthcare District and Foundation adquirieron una clínica médica móvil de 26 pies de largo para mejorar el acceso a los servicios sanitarios.

RESPUESTA MPOX

El Desert Healthcare District and Foundation se asociaron con DAP Health para aumentar la visibilidad de nuestra comunidad y abogar por más vacunas MPOX en el Valle de Coachella.

CONNECT IE

La Desert Healthcare Foundation ha fusionado completamente su sitio web de recursos comunitarios con ConnectIE.org, el sólido recurso en línea del Inland Empire Health Plan para acceder a servicios médicos accesibles, de bajo coste o gratuitos, y mucho más.

SALUD CONDUCTUAL

Con el apoyo de Riverside University Health System - Behavioral Health, el Healthcare District coordinó un colectivo de más de 50 partes interesadas para identificar las necesidades de salud conductual más prioritarias y crear programas para abordarlas.

MEJORAR EL ACCESO DE LA POBLACIÓN NEGRA A LA ATENCIÓN SANITARIA

Para mejorar la equidad racial, nos asociamos con Borrego Health para prestar servicios sanitarios y de bienestar a residentes negros/afroamericanos y concedimos becas a 11 estudiantes negros y afroamericanos que cursan carreras sanitarias.

AIRE LIMPIO/MEDIO AMBIENTE

El Distrito y la Fundación avanzaron en su compromiso de trabajar en colaboración con los socios de la comunidad para abordar y atenuar los efectos sobre la salud de peligros medioambientales como el Mar Salton, de elevada salinidad, y los incendios de vertederos ilegales.

Public Health Initiative | COVID-19 Response

Goals: G.2

Dos años después de la pandemia de COVID-19, el Desert Healthcare District and Foundation continuaron desempeñando su papel como organizadores principales de la Coachella Valley Equity Collaborative (apoyada por el **Sistema de Salud Pública de la Universidad de Riverside**). La respuesta de la Collaborative a COVID-19 en el Valle de Coachella incluyó:

En 2022:

278 eventos de prueba	17,047 pruebas realizadas
138 eventos de vacunaciones	7,960 vacunas administradas

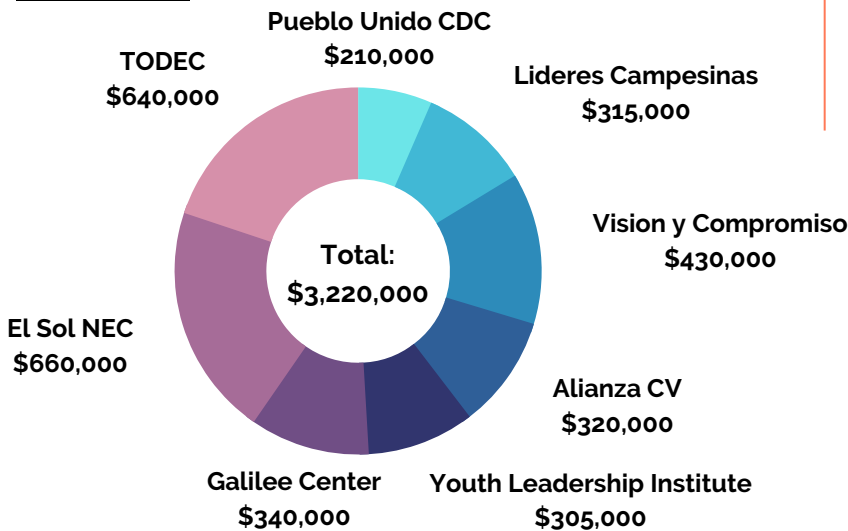
Desde la creación de la Collaborative en 2020

23,437 pruebas COVID-19 realizadas en 318 eventos
47,250 dosis de vacunas administradas en 369 eventos

Subvenciones recibidas:

- \$725,000 - Public Health Institute
- \$3,150,000 -Salud pública del condado de Riverside

Fondos concedidos a Socios del Collaborative desde 2020



Nuestros socios

Socios Médicos

- Borrego Health
- CV Pharmacy
- Rite Aid Pharmacies
- Riverside University Health System - Public Health

Socios Comunitarios

- Cabazon Band of Cahuilla Indians
- California Farmworker Foundation
- Cathedral City Senior Center
- Distrito Escolar Unificado de Coachella Valley
- City of Palm Springs- James O. Jesse Community Center
- Desert Recreation District
- Desert Sands Unified School District
- Growing Coachella Valley
- The Joslyn Center
- Palm Springs Unified School District
- San Bernardino Catholic Diocese
- Torres Martinez Desert Cahuilla District

Public Health Initiative | Mobile Medical Clinic

Objetivos: G.2, G.3

El 2 de diciembre se inauguró una nueva clínica médica móvil de 26 pies de largo, adquirida por el Desert Healthcare District and Foundation con el apoyo financiero del Coachella Valley Resource Conservation District. Autorizada y gestionada por Desert Physicians Medical Group (DPMG) Health, la clínica móvil refleja nuestro compromiso de eliminar las barreras a la atención sanitaria, como el transporte, para los residentes tradicionalmente desatendidos.

La Junta directiva destinó \$336,500 a la compra (\$197,000 fue el coste final) y otros \$500,000 al funcionamiento de la clínica durante más de 3 años.

Fondos recibidos y asignados para la clínica:

Compra de unidades móviles y equipos

- Desert Healthcare District - \$336,500
- Coachella Valley Resource Conservation District - \$175,000

Operaciones en clínicas móviles

- DPMG Health - \$500,000 over 3 years from the Healthcare District

Socios médicos y académicos

DPMG Health/Desert Regional Medical Center Residents
Programa de Enfermería de California State University - San Bernardino

Socios (organizaciones sin fines de lucro)

Alianza Coachella Valley
California Farmworker Foundation
El Sol Neighborhood Educational Center
Galilee Center
Growing Coachella Valley
Lideres Campesinas
Pueblo Unido CDC
TODEC
Visión y Compromiso



Iniciativa de Salud Pública | Respuesta MPOX

Objetivos: G.2

Cuando el virus MPOX (viruela del mono) empezó a afectar al Valle de Coachella, los primeros casos aparecieron entre hombres que tienen sexo con hombres. A pesar de la importante población de residentes y visitantes LGBTQ del valle, la implantación de la vacuna estatal no satisfizo inicialmente la necesidad local. El Desert Healthcare District and Foundation se asociaron con DAP Health para aumentar la visibilidad de nuestra comunidad y abogar por más vacunas.

Estrategia:

- DAP Health y Desert Healthcare District and Foundation crearon conjuntamente un anuncio de servicio público a toda página para llamar la atención de los legisladores estatales y los funcionarios de salud pública. El anuncio de servicio público apareció en The Sacramento Bee y The Desert Sun.
- Al principio de la respuesta MPOX, al menos la mitad de todos los casos MPOX identificados en el condado de Riverside estaban localizados en el Valle de Coachella. Para prevenir la propagación del virus, el Distrito y la Fundación apoyaron mediante una subvención los servicios clínicos adicionales y de divulgación de DAP Health.

Financiación:

- Subvención de \$586,727 concedida a DAP Health en septiembre
- \$13,000 para un anuncio de servicio público en agosto

DAP Health (a partir del 1 de enero de 2023):

- Realización de 245 pruebas
- MPOX Administración de 5,744 vacunas
- Tratamiento de MPOX a 16 personas y 4 estancias en hoteles para personas que se recuperan de MPOX
- La línea directa MPOX ha respondido a 3,076 llamadas y correos electrónicos; una media de 42 consultas al día

Iniciativa de Salud Pública | CONNECT IE

Objetivos: G.2, G.3

La Desert Healthcare Foundation ha fusionado completamente su sitio web de recursos comunitarios con ConnectIE.org, el sólido recurso en línea del Inland Empire Health Plan para acceder a servicios médicos accesibles y mucho más. Los residentes del Valle de Coachella ya pueden descubrir miles de servicios médicos y comunitarios gratuitos o a precio reducido.

Socios:

- Inland Empire Health Plan (Socio principal)
- Find Help
- Inland SoCal United Way
- Inland SoCal 211+
- Inland Empire Health Information Organization



Financiación:

- \$73,663 de Inland Empire Health Plan
- \$28,454 de Desert Healthcare Foundation

Formación e incorporación para las organizaciones sin fines de lucro del valle:

43

**Presentaciones
comunitarias**

27

**Publicaciones
en redes
sociales**

15

**Organizaciones
comunitarias
integradas**

3,438

**Usuarios en el
4º trimestre
de 2022**

Iniciativa de Salud Pública | Salud Conductual



Objetivos: G.3

Más de 50 partes interesadas de organizaciones y agencias asociadas se reunieron a lo largo del año para identificar las necesidades de salud conductual de alta prioridad que se alinean con el Plan Estratégico del Desert Healthcare District and Foundation y que podrían beneficiarse de un apoyo específico.

Este esfuerzo de colaboración, cofundado por **Riverside University Health System - Behavioral Health**, impulsó la aplicación de la Iniciativa de Salud Mental del Distrito y la Fundación. En los últimos años, la Junta ha destinado 4 millones de dólares a esta iniciativa.

Se espera que las reuniones, coordinadas por el responsable del programa de salud conductual del Distrito y la Fundación, se conviertan en 2023 en un colectivo de salud conductual centrado en el Valle de Coachella.

Las subvenciones de salud conductual que se aprobaron en 2022 ascendieron a un total de \$2,680,832. Se concedieron para atender a 11,947 residentes del Distrito durante un periodo de dos años de las siguientes maneras:

- Prestación de servicios de apoyo a la salud conductual a comunidades vulnerables y desatendidas
- Proyectos de ampliación de la mano de obra, como la concesión de becas adicionales a los estudiantes del Distrito, incluidos los estudiantes negros y afroamericanos, y el apoyo a los graduados de posgrado que se incorporan al campo de la salud conductual
- Servicios de apoyo al trauma y la salud mental para comunidades de inmigrantes
- Ampliación de las redes de mensajeros/promotores de confianza para difundir información sobre los vínculos de acceso entre los miembros de nuestra comunidad
- Ampliación de las redes de mensajeros/promotores de confianza para difundir información sobre los vínculos de acceso entre los miembros de nuestra comunidad
- Apoyo específico a las comunidades transexuales y no binarias.
- Mejora del acceso a los servicios de apoyo al bienestar para los adultos mayores
- Apoyo a la recuperación del consumo de sustancias

Iniciativa de Salud Pública | Acceso a la sanidad y becas para residentes afro-americanos

Goals: G.2, G.3

Mejora del acceso a la asistencia sanitaria en Desert Highland Gateway Estates (Borrego Health)

- A través de la clínica médica móvil semanal, Borrego prestó servicios a pediatras, adolescentes y adultos que incluyeron inmunizaciones, pruebas/vacunas COVID-19, exámenes físicos, exámenes de niño sano y vacunas contra la gripe.
- Remisiones a servicios especializados de salud conductual, odontología, cardiología y otros servicios de atención especializada: se ofreció a los pacientes transporte gratuito a una de las clínicas permanentes de Borrego.
- Trató a 163 pacientes no asegurados e inscribió a 114 de ellos en un programa de seguros.

Becas para residentes negros

Los primeros beneficiarios de una nueva beca orientada a la salud puesta en marcha por el Desert Healthcare District and Foundation han completado el primero de los dos años cubiertos por la beca. Gestionado por OneFuture Coachella Valley, el programa de becas se diseñó para mejorar la equidad racial en las profesiones sanitarias. Beneficia a estudiantes negros y afroamericanos del Valle de Coachella que cursan carreras en las que las personas de color están subrepresentadas.

La subvención inicial de \$200,000 del Distrito y la Fundación a OneFuture proporcionó becas de \$5,000 hasta \$10,000. Dos de los 11 beneficiarios terminaron sus estudios en primavera, uno los abandonó y ocho continuaron en 2023.

En diciembre, la Junta directiva del Distrito y la Fundación aprobó una subvención adicional de \$605,000 para OneFuture: \$200,000 para becas para estudiantes negros/afroamericanos, \$250,000 para apoyar a los estudiantes de posgrado que se preparan para profesiones clínicas y \$155,000 para cubrir la gestión de casos de OneFuture (servicios envolventes)/servicios holísticos de apoyo a los estudiantes.

Beneficiarios de primer año

3 4-año 3 3er año 2 2do año

Comunidad

4 Valle Oeste, 3 Valle Este, 1 Valle Medio

Especialidades(es)

5 en enfermería 1 in Biología/Pre-Medicina 1 in Kinesiología/Salud, 1 Indeterminado

Tipo de universidad

2 privados, 2 fuera del estado, 2 en CSU,
1 en UC, 1 en Colegio comunitario

Distrito Escolar Originario

4 del Distrito Escolar Unificado de Palm Springs, 1 del Distrito Escolar de Desert Sands, y 3 fuera del valle

Iniciativa de Salud Pública | Acceso a la sanidad y becas para residentes afro-americanos

Goals: G.2, G.3

Mejora del acceso a la asistencia sanitaria en Desert Highland Gateway Estates (Borrego Health)

- A través de la clínica médica móvil semanal, Borrego prestó servicios a pediatras, adolescentes y adultos que incluyeron inmunizaciones, pruebas/vacunas COVID-19, exámenes físicos, exámenes de niño sano y vacunas contra la gripe.
- Remisiones a servicios especializados de salud conductual, odontología, cardiología y otros servicios de atención especializada: se ofreció a los pacientes transporte gratuito a una de las clínicas permanentes de Borrego.
- Trató a 163 pacientes no asegurados e inscribió a 114 de ellos en un programa de seguros.

Becas para residentes negros

Los primeros beneficiarios de una nueva beca orientada a la salud puesta en marcha por el Desert Healthcare District and Foundation han completado el primero de los dos años cubiertos por la beca. Gestionado por OneFuture Coachella Valley, el programa de becas se diseñó para mejorar la equidad racial en las profesiones sanitarias. Beneficia a estudiantes negros y afroamericanos del Valle de Coachella que cursan carreras en las que las personas de color están subrepresentadas.

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Beneficiarios de primer año	Especialidades(es)	Distrito Escolar Originario
3 de 4-año	5 en enfermería	4 del Distrito Escolar Unificado de Palm Springs
3 de 3er año	1 in Biología/Pre-Medicina	1 del Distrito Escolar de Desert Sands y
2 de 2do año	1 in Kinesiología/Salud,	3 fuera del valle
	1 Indeterminado	Tipo de universidad
Comunidad		2 privados, 2 fuera del estado, 2 en CSU,
4 Valle Oeste, 3 Valle Este, 1 Valle Medio		1 en UC, 1 en Colegio comunitario

Iniciativa de Salud Pública | Aire limpio/Medio ambiente

Objetivos: G.6

El Distrito y la Fundación avanzaron en su compromiso de trabajar en colaboración con los socios de la comunidad para abordar y atenuar los efectos sobre la salud de peligros medioambientales como el Mar Salton, de elevada salinidad, y los incendios de vertederos ilegales.

Calidad del aire Formación comunitaria y Control de la calidad del aire

Socios:

- Alianza Coachella Valley (Alianza CV)
- South Coast Air Quality Management District (SCAQMD)
- Health Assessment and Research for Communities (HARC)
- Agencia de Protección del Medio Ambiente de Estados Unidos (EPA)

Financiación

- \$27.000 de U.S. EPA a DHCD
- \$40,000 a Alianza CV de Avery Trust Funds y U.S. EPA

Análisis de la calidad del aire y la salud en el Valle de Coachella

Socios

- Public Health Institute (Principal Partner)

Financiación

- \$250,000 a PHI de Avery Trust Funds*

Plan de comunicación de emergencias relacionadas con la calidad del aire

Socios

- CONCUR Inc. (Socio principal)
- Alianza CV
- Cabazon Band of Mission Indians
- California Department of Forestry & Fire Protection (CAL Fire)
- Coachella Valley Unified School District
- Leadership Counsel
- Pueblo Unido CDC
- Oficina del Supervisor del Condado de Riverside V. Manuel Pérez
- Oficina del Asambleísta Eduardo García
- Oficina del Congresista Raúl Ruiz
- Riverside County Fire Department
- South Coast Air Quality Management District (SCAQMD)
- Torres Martinez Desert Cahuilla Indians

Financiación

- \$191,573 a CONCUR Inc. de Avery Trust Funds*

Premios y distinciones

El Distrito recibió dos de los tres premios estatales anuales de la Association of California Healthcare District: Conrado Bárzaga, MD, como Director General del Año, y Leticia De Lara como Patrono del Año (Bárzaga aparece en la foto superior derecha, centro)



5 de febrero - 12º Annual Palm Springs Black History Committee Philanthropist of the Year (Distrito y Fundación)

14 de febrero - Premio al Servicio Comunitario 2022 de la Human Rights Commission of Palm Springs (Distrito y Fundación)

29 de marzo - La Directora Leticia De Lara fue galardonada como Mujer del Año por el Supervisor del Condado de Riverside V. Manuel Pérez por el Distrito 4 (en la foto, primera fila)



5 de abril - Champion Award de la Salud Pública del Departamento de Salud Pública del Condado de Riverside (Distrito y Fundación)

13 de abril - Merritt y Penney Joslyn Award del Joslyn Center (Distrito y Fundación)

25 de mayo - La Directora Leticia De Lara fue una de las tres Mujeres que Lideran reconocidas por la revista Palm Springs Life

4 de noviembre - La Directora saliente, Karen Borja, recibió el Friend of Pride Award 2022 de Greater Coachella Valley Pride

11 de noviembre - VIMY AWARD 2022 de los Coachella Valley Volunteers in Medicine, concedido al Desert Healthcare District and Foundation



Junta Directiva y personal

El Desert Healthcare District and Foundation está gobernado por un Consejo de Administración de 7 miembros, elegidos por los votantes. En 2022, los titulares Carole Rogers y Evett PerezGil no tuvieron oposición y fueron reelegidos para el cargo. La Directora Karen Borja no se presentó a la reelección, y su puesto en la Zona 6 fue ocupado por Kimberly Barraza.

Junta Directiva actual

Les Zendle, MD, Zona 1
Carole Rogers, RN, MPH, Zona 2
Carmina Zavala, PsyD, MA, Zona 3
Evett PerezGil, Zona 4
Arthur Shorr, Zona 5
Kimberly Barraza, Zona 6
Leticia De Lara, MPA, Zona 7

Personal actual

Conrado E. Bárzaga, MD, Consejero Delegado
Chris Christensen, CPA, Directora de Administración
Donna Craig, Directora de Programas
Alejandro Espinoza, MPH, CHES, Jefe de Participación Comunitaria
Meghan Kane, MPH, Oficial Superior de Programas - Salud Pública
Jana Trew, MS, Responsable Principal de Programas - Salud Conductual
Andrea S. Hayles, Asistente Especial del Consejero Delegado y Responsable de Relaciones con la Junta Directiva
Erica Huskey, Asistente administrativa y de programas
Eric Taylor, Director de Contabilidad
Sergio Rodríguez, Asistente de programas
Will Dean, Director de Comunicación y Mercadotecnia
Consuelo Márquez, Asistente de Comunicación

Para saber más sobre nuestro Consejo de Administración y nuestro personal actual, visite <https://www.dhcd.org/About-Us> o escanee el código QR.



Mirar hacia delante

Infraestructuras sanitarias

En colaboración con un equipo de consultores, el Desert Healthcare District and Foundation esperan completar y entregar una hoja de ruta de infraestructuras a principios de 2023 para identificar las carencias en los servicios sanitarios y orientar la financiación futura en apoyo de su Plan Estratégico (G.2, G.3).

Crear capacidad

Una asociación entre el Distrito y la Fundación y el programa Regional Access Project Foundation's NPO Centric se centrará en proporcionar asistencia técnica y recursos educativos a las organizaciones sin ánimo de lucro de la comunidad para mejorar su capacidad organizativa.

Donaciones

El Desert Healthcare District and Foundation ofrecen dos oportunidades para que el público apoye el avance del bienestar comunitario en el Valle de Coachella, como se describe a continuación:

Fondo de Servicios Sociales

Cada año, la Desert Healthcare Foundation proporciona financiación a los hospitales y centros oncológicos del Valle de Coachella para ayudar a los pacientes sin seguro o con seguro insuficiente con las necesidades y servicios sanitarios urgentes determinados por los asesores de gestión de casos de los hospitales. Estos servicios incluyen vales de comida, vales de gasolina, transporte a casa desde un centro y recetas limitadas.

Parque de bienestar

El parque de Palm Springs cuenta con aparatos para hacer ejercicio, asientos de recreo y numerosas plantas curativas y aromáticas para disfrute de los pacientes del Desert Regional Medical Center, los residentes de la comunidad y los visitantes. También ofrece la posibilidad de dar nombre a un ser querido comprando un banco, un árbol y otros elementos del parque.

Más información: <https://www.dhcd.org/Wellness-Park>
(o escanee el código QR)





Para donar, por favor haga su cheque u otro pago a nombre de Desert Healthcare District and Foundation. Indique en la línea de la nota a qué fondo apoya. El pago debe ir acompañado de un nombre, una dirección y un número de teléfono. Todas las donaciones son deducibles de impuestos y se facilitará un documento fiscal. Remitir a:

Attn.: Chris Christensen, CAO
Desert Healthcare District and Foundation
1140 N. Indian Canyon Drive
Palm Springs, CA 92262
Email: cchristensen@dhcd.org

Póngase en contacto con nosotros

Desert Healthcare District and Foundation
1140 N. Indian Canyon Drive, Palm Springs, CA 92262
Email: info@dhcd.org - (760) 323-6113

