



**DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE  
Program Committee Meeting  
March 14, 2023  
5:30 P.M.**

In lieu of attending the meeting in person, members of the public can participate by webinar using the following Zoom link:

<https://us02web.zoom.us/j/88994867070?pwd=aGMzRWZlZDhQRFJsT2hVQzhpRWl0Zz09>  
**Password: 295634**

Members of the public can also participate by telephone, using the follow dial in information:  
Dial in #:(669) 900-6833 or (833) 548-0276 To Listen and Address the Committee when called upon:  
**Webinar ID: 889 9486 7070**

| <i>Page(s)</i> | <b>AGENDA</b>  | <i>Item Type</i>                              |
|----------------|--|---|
|                | I. <b>Call to Order</b> – President Evett PerezGil, Committee Chairperson  |   |
| 1-2            | II. <b>Approval of Agenda</b>  | <b>Action</b>                                 |
| 3-5            | III. <b>Meeting Minutes</b><br>1. February 14, 2023  | <b>Action</b>                                 |
|                | IV. <b>Public Comments</b><br>At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action. |   |
| 6-7            | V. <b>Old Business</b><br>1. Grant Payment Schedules<br>2. Coachella Valley Equity Collaborative<br>a. Vaccination, Education, and Outreach<br>3. Advancing the District’s Role in Addressing the Healthcare Needs of Black Communities in the Coachella Valley  | Information<br>Information<br><br>Information |
| 8-14           | a. Improving Access to Healthcare in DHGE – January 2023 Report – Borrego Health Foundation<br>a. Black and African American Healthcare scholarship program  |   |



**DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE  
Program Committee Meeting  
March 14, 2023  
5:30 P.M.**

In lieu of attending the meeting in person, members of the public can participate by webinar using the following Zoom link:

<https://us02web.zoom.us/j/88994867070?pwd=aGMzRWNZTDhqRFJsT2hVQzhpRWl0Zz09>

**Password: 295634**

Members of the public can also participate by telephone, using the follow dial in information:

Dial in #:(669) 900-6833 or (833) 548-0276 To Listen and Address the Committee when called upon:

**Webinar ID: 889 9486 7070**

**VI. Program Updates**

1. None at this time

Information

**VII. Behavioral Health Initiative**

15

1. Fentanyl Crisis Reduction Efforts in the Coachella Valley – Riverside County University Health Systems (RUHS) Riverside Overdose Data to Action (RODA) Community Action Plan

Information

**VIII. Committee Member Comments**

**IX. Adjournment**

Next Scheduled Meeting April 11, 2023

The undersigned certifies that a copy of this agenda was posted in the front entrance to the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the front entrance of the Desert Healthcare District located at the Regional Access Project Foundation, 41550 Eclectic Street, Suite G 100, Palm Desert California at least 72 hours prior to the meeting.

If you have any disability which would require accommodation to enable you to participate in this meeting, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer, at [ahayles@dhcd.org](mailto:ahayles@dhcd.org) or call (760) 567-0298 at least 72 hours prior to the meeting.

*Andrea S. Hayles*

---

Andrea S. Hayles, Board Relations Officer



**DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE MEETING  
MEETING MINUTES  
February 14, 2023**

| <b>Directors &amp; Community Members Present</b>   | <b>District Staff Present via Video Conference</b>   | <b>Absent</b>  |
|--|--|--|
| President Evett PerezGil<br>Vice-President Carmina Zavala, PsyD<br>Director Leticia De Lara, MPA | Conrado E. Bázaga, MD, Chief Executive Officer<br>Chris Christensen, CAO<br>Donna Craig, Chief Program Officer<br>Jana Trew, Senior Program Officer, Behavioral Health<br>Meghan Kane, MPH, Senior Program Officer, Public Health<br>Andrea S. Hayles, Board Relations Officer | Alejandro Espinoza,<br>Chief of Community Engagement |

| <b>AGENDA ITEMS</b>   | <b>DISCUSSION</b>   | <b>ACTION</b>   |
|---|---|---|
| <b>I. Call to Order</b>   | The meeting was called to order at 5:29 p.m. by Chair PerezGil.   |   |
| <b>II. Approval of Agenda</b>   | Chair PerezGil asked for a motion to approve the agenda.  | <b>Moved and seconded by Director De Lara and Vice-President Zavala to approve the agenda.<br/>Motion passed unanimously.</b>                           |
| <b>III. Meeting Minutes</b><br><b>1. January 10, 2023</b>   | Chair PerezGil asked for a motion to approve the January 10, 2023, meeting minutes.   | <b>Moved and seconded by Director De Lara and Vice-President Zavala to approve the January 10, 2023, meeting minutes.<br/>Motion passed unanimously</b> |
| <b>IV. Public Comment</b>   | There was no public comment.  |   |
| <b>V. Old Business</b>  |   |   |
| <b>1. Grant Payment Schedules</b>   | Chair PerezGil inquired with the committee concerning any questions related to the grant payment schedules.<br><br>There were no questions or comments. |   |
| <b>2. Coachella Valley Equity Collaborative</b><br><b>a. Vaccination, Education, and Outreach</b> | Alejandro Espinoza, Chief of Community Engagement, did not provide an update on the Coachella Valley Equity Collaborative due to his absence.           |   |

**DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE MEETING  
MEETING MINUTES  
February 14, 2023**

|  |  |  |
|--|--|--|
| <p><b>3. Advancing the District’s Role in Addressing the Healthcare Needs of Black Communities in the Coachella Valley – Update</b></p> <p><b>a. Access to Healthcare – Borrego Health Foundation</b></p> <p><b>b. Black and African American Healthcare Scholarship Program</b></p> | <p>Chair PerezGil inquired with the committee concerning any questions about Borrego Health Community Foundation’s December report for improving access to healthcare in Desert Highland Gateway Estates.</p> <p>There were no questions or comments.</p> <p>Donna Craig, Chief Program Officer, described the timeline for the OneFuture Coachella Valley scholarship grant, detailing the application process, scholarship committee, the student’s participation in the scholarship leadership program, and the projected June awards ceremony.</p> <p>In response to the committee’s inquiry, Dr. Bárzaga, CEO, described the efforts of a more comprehensive nursing program in collaboration with the College of the Desert and other local agencies seeking to hire nurses. Staff will present a Board report once additional information is available.</p> |  |
| <p><b>VI. Program Updates</b></p> <p><b>1. Progress and Final Reports Update</b></p>   | <p>Chair PerezGil inquired with the committee concerning any questions related to the progress and final reports update.</p> <p>There were no questions or comments.</p>   |  |

DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE MEETING  
MEETING MINUTES  
February 14, 2023

|  |   |   |
|--|---|---|
| <b>VII. Behavioral Health Initiative</b> | <p>Jana Trew, Trew, Senior Program Officer, Behavioral Health, described the Behavioral Health staff report and inquired with the committee concerning any questions.</p> <p>There were no questions or comments.</p>   |   |
| <b>VIII. Committee Member Comments</b>   | <p>Director De Lara reported on the January 27 Farm Worker Appreciation Event in Mecca, thanking the staff and Director Barraza for attending. Alejandro Espinoza, Chief of Community Engagement, accompanied Director De Lara to the Galilee Center’s groundbreaking ceremony in Mecca to expand agricultural workers dormitory.</p> |   |
| <b>IX. Adjournment</b>                   | <p>Chair PerezGil adjourned the meeting at 5:38 p.m.</p>  | <p><b>Audio recording available on the website at <a href="http://dhcd.org/Agendas-and-Documents">http://dhcd.org/Agendas-and-Documents</a></b></p> |

ATTEST: \_\_\_\_\_  
 Evett PerezGil, Chair/President, Board of Directors  
 Program Committee

*Minutes respectfully submitted by Andrea S. Hayles, Board Relations Officer*

| DESERT HEALTHCARE FOUNDATION                                     |           |   |                                    |                  |                                   |                     |                   |  |
|--|-----------|---|------------------------------------|------------------|-----------------------------------|---------------------|-------------------|--|
| OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE                    |           |   |                                    |                  |                                   |                     |                   |  |
| February 28, 2023  |           |   |                                    |                  |                                   |                     |                   |  |
| TWELVE MONTHS ENDING JUNE 30, 2023                               |           |   |                                    |                  |                                   |                     |                   |  |
| A/C 2190 and A/C 2186-Long term                                  |           |   | 6/30/2022                          | New Grants       |                                   | 2/28/2023           |                   |  |
| Grant ID Nos.  |           | Name  | Open                               | Current Yr       | Total Paid                        | Open                |                   |  |
|  |           |   | BALANCE                            | 2022-2023        | July-June                         | BALANCE             |                   |  |
| Health Portal  |           | Remaining Collective Funds-Mayor's Race & DHCF                        | \$ 67,117                          |                  | \$ 40,355                         | \$ 26,762           | HP-cvHIP          |  |
| BOD - 04/24/18 & 06/28/22  |           | Behavioral Health Initiative Collective Fund + Expansion              | \$ 3,297,169                       |                  | \$ 470,972                        | \$ 2,826,197        | Behavioral Health |  |
| BOD - 06/26/18 BOD   |           | Avery Trust Funds-Committed to Pulmonary services                     | \$ 720,282                         |                  | \$ 180,584                        | \$ 539,698          | Avery Trust       |  |
| BOD - 6/25/19 BOD (#1006)  |           | DHCD - Homelessness Initiative Collective Fund                        | \$ 94,057                          |                  | \$ -                              | \$ 94,057           | Homelessness      |  |
| BOD - 02/23/21 BOD (#1148)                                       |           | OneFuture - Black and African American Healthcare Scholarship - 2 yrs | \$ 65,000                          |                  | \$ 45,000                         | \$ 20,000           |                   |  |
| BOD - 07/27/21 BOD (#1288)                                       |           | Borrogo Community - Improving Access to Healthcare - 3 yrs            | \$ 545,000                         |                  | \$ 76,241                         | \$ 468,759          |                   |  |
| F&A - 6/11/19, 6/09/20, 6/22/21 Res. NO. 21-02, 22-17            |           | Prior Year Commitments & Carry-Over Funds                             | \$ 1,544,156                       |                  | \$ -                              | \$ 1,544,156        |                   |  |
| <b>TOTAL GRANTS</b>  |           |   | <b>\$ 6,332,781</b>                | <b>\$ -</b>      | <b>\$ 813,152</b>                 | <b>\$ 5,519,629</b> |                   |  |
| <b>Summary: As of 02/28/2023</b>                                 |           |   | <b>Uncommitted &amp; Available</b> |                  |                                   |                     |                   |  |
| Health Portal (CVHIP):   | \$        | 26,762  | \$                                 | 26,762           |                                   |                     |                   |  |
| Behavioral Health Initiative Collective Fund                     | \$        | 2,826,197   | \$                                 | 905,028          |                                   |                     |                   |  |
| Avery Trust - Pulmonary Services                                 | \$        | 539,698   | \$                                 | 485,562          |                                   |                     |                   |  |
| West Valley Homelessness Initiative                              | \$        | 94,057  | \$                                 | 71,557           |                                   |                     |                   |  |
| Healthcare Needs of Black Communities                            | \$        | 488,759   | \$                                 | -                |                                   |                     |                   |  |
| Prior Year Commitments & Carry-Over Funds                        | \$        | 1,544,156   | \$                                 | 1,544,156        |                                   |                     |                   |  |
| <b>Total</b>   | <b>\$</b> | <b>5,519,629</b>  | <b>\$</b>                          | <b>3,033,065</b> |                                   |                     |                   |  |
| <b>Amts available/remaining for Grant/Programs - FY 2022-23:</b> |           |   | <b>FY23 Grant Budget</b>           |                  | <b>Social Services Fund #5054</b> |                     |                   |  |
| <b>Amount budgeted 2022-2023</b>                                 |           |   | \$ 530,000                         | \$ 500,000       | Budget                            | \$ 60,000           |                   |  |
| <b>Amount granted year to date</b>                               |           |   | \$ -                               | \$ 30,000        | DRMC Auxiliary                    | \$ 14,000           | Spent YTD         |  |
| Mini Grants:   |           |   |                                    |                  | Eisenhower                        | \$ 6,000            |                   |  |
| Net adj - Grants not used:                                       |           |   |                                    |                  | <b>Balance Available</b>          | \$ 40,000           |                   |  |
| Contributions / Additional Funding                               |           |   |                                    |                  |                                   |                     |                   |  |
| Prior Year Commitments & Carry-Over Funds                        |           | FY19-20 \$284,156; FY20-21 \$730,000; FY21-22 \$530,000               | \$ 1,544,156                       |                  |                                   |                     |                   |  |
| <b>Balance available for Grants/Programs</b>                     |           |   | <b>\$ 2,074,156</b>                |                  |                                   |                     |                   |  |

| DESERT HEALTHCARE FOUNDATION                                     |  |  |  |  |              |            |                          |                    |                  |        |
|--|--|--|--|--|--------------|------------|--------------------------|--------------------|------------------|--------|
| OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE       |  |  |  |  |              |            |                          |                    |                  |        |
| February 28, 2023  |  |  |  |  |              |            |                          |                    |                  |        |
| FISCAL YEAR ENDING JUNE 30, 2023                                 |  |  |  |  |              |            |                          |                    |                  |        |
|  |  |  |  |  |              | 2/28/2023  |                          |                    |                  |        |
|  |  |  |  | TOTAL  | 6/30/2022    | ELC3 Funds |                          |                    |                  |        |
| A/C 2183   |  |  |  | Grant  | Open         | Current Yr | Total Paid/Accrued       | Payable            | ELC3 Funds       |        |
| Grant ID Nos.  |  |  |  | Name   | BALANCE      | 2022-2023  | July-June                | BALANCE            | BALANCE          |        |
| BOD - 10/20/20 - Contract #21-024                                |  |  |  | Coronavirus Aid, Relief, and Economic Security (CARES) Act and Center for Disease Control and Prevention Epidemiology and Laboratory Capacity (ELC) Enhancing Detection funding from Riverside County - \$2.4 Million (\$1,960,000 for grants) |              |            |                          |                    |                  |        |
| BOD - 03/23/21 (#1275)   |  |  |  | Lideres Campesinas, Inc. - Take It to the Fields Initiative  | \$ 125,000   | \$ 35,000  | \$ 35,000                | \$ -               |                  |        |
| BOD - 04/26/22 - Contract Amendment*                             |  |  |  | Center for Disease Control and Prevention Epidemiology and Laboratory Capacity (ELC) Enhancing Detection funding from Riverside County - \$750,000 (\$625,000 for grants) (Reimbursement Grant)  |              |            |                          |                    |                  |        |
| BOD - 03/23/21 (#1268)   |  |  |  | El Sol Neighborhood Educational Center - Coachella Valley COVID-19 Collaborative   | \$ 170,000   | \$ 40,305  | \$ 134,920               | \$ 35,045          | \$ 35            |        |
| BOD - 03/23/21 (#1269)   |  |  |  | Alianza Coachella Valley - ECV COVID-19 STRATEGIC COMMUNICATIONS PLAN  | \$ 50,000    | \$ 6,901   | \$ 27,511                | \$ 22,489          | \$ 0             |        |
| BOD - 03/23/21 (#1270)   |  |  |  | Galilee Center - Emergency Services  | \$ 70,000    | \$ 37,144  | \$ 67,149                | \$ 2,851           | \$ -             |        |
| BOD - 03/23/21 (#1272)   |  |  |  | Youth Leadership Institute - COVID-19 ECV Collaborative  | \$ 35,000    | \$ 5,153   | \$ 29,896                | \$ 4,229           | \$ 875           |        |
| BOD - 03/23/21 (#1274)   |  |  |  | Todec Legal Center Perris - Sembrando Prevencion   | \$ 300,000   | \$ 48,688  | \$ 159,906               | \$ 140,094         | \$ 0             |        |
| <b>TOTAL GRANTS</b>  |  |  |  |  | \$ 625,000   | \$ 173,191 | \$ -                     | \$ 454,381         | \$ 204,708       |        |
| <b>ELC Amendment</b>   |  |  |  | Passthrough to Community Based Organizations   | \$ 625,000   | \$ 138,191 | \$ -                     | \$ 419,381         | \$ 204,708       | \$ 910 |
| <b>Total ELC Amendment</b>                                       |  |  |  | CARES/ELC Administrative Costs   | \$ 125,000   | \$ 30,414  | \$ -                     | \$ 98,199          | \$ 26,801        | \$ (0) |
|  |  |  |  |  | \$ 750,000   | \$ 168,605 | \$ -                     | \$ 517,580         | \$ 231,510       | \$ 910 |
|  |  |  |  |  |              |            | Account 2183             | \$ 204,708         |                  |        |
| <b>Amts available/remaining for Grant/Programs - FY 2022-23:</b> |  |  |  |  |              |            |                          | \$ -               |                  |        |
| <b>Amount granted year to date</b>                               |  |  |  | \$ 485,899   |              |            |                          | <b>Grant Funds</b> |                  |        |
| Foundation Administration Costs                                  |  |  |  | \$ 94,586  |              |            |                          | <b>CARES/ELC</b>   | <b>ELC Amend</b> |        |
| Contributions / Additional Funding                               |  |  |  | ELC3 Amendment \$750,000   | \$ (580,485) |            | Total Grant              | \$ 2,400,000       | \$ 750,000       |        |
| <b>Balance available for Grants/Programs</b>                     |  |  |  | \$ -   |              |            | Received to Date         | \$ 2,400,000       | \$ 531,402       |        |
|  |  |  |  |  |              |            | <b>Balance Remaining</b> | \$ -               | \$ 218,598       |        |

\*Contract #21-024 Amendment is on a reimbursement basis and will reflect expenses as they are invoiced and receivable from County of Riverside.



# IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

## RFP-20201001 - Monthly REPORT

**Report Period:** 01/01/2022 – 01/31/2022  
 (Monthly report due the 15<sup>th</sup> of each month)

**Report by:** Heidi Galicia, Dir. School Base Health / Mobile Services

**Program/Project Information:**

**Grant # 1288**

**Project Title:** Improving Access to Healthcare in Desert Highland Gateway Estates

**Start Date:** 07/01/2021

**End Date:** 06/30/2024

**Term:** 36 Months

**Grant Amount:** \$575,000

**Executive Summary:** Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent healthcare program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

| Goal             | Goal/ Objective/ Other Topics   | Successes, Emergent Issues, Challenges Findings, and Supporting Information<br>(Graphs, reports, indicator results, etc.)   |
|------------------|---|---|
| 1. collaboration | <p><b>Through a multifaceted approach, Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstanding.</b></p> | <p>The Borrego Mobile team and leadership continue to fully engage and regularly meet with members of the Desert Highland Gateway Estates Wellness committee to provide updates regarding the utilization of services, activities, and challenges. The goal is to encourage support and seek input and ideas from the neighborhood/community leaders to improve awareness and utilization of available services.</p> <p>During this reporting period Donna Craig, Chief Program Officer for the Desert Health Care District requested an in-person meeting which was held at the James O Jessie Center on January 17<sup>th</sup>, 2023. Meeting participants included:</p> <ul style="list-style-type: none"> <li>• Conrado Barzaga, Chief Executive Officer - Desert Healthcare District</li> <li>• Donna Craig, Chief Program Officer – Desert Healthcare District</li> <li>• Alejandro Espinoza, Chief of Community Engagement – Desert Healthcare District</li> <li>• Evett PerezGil, President of the Board of Directors – Desert Healthcare District</li> <li>• Grace Garner, Mayor Pro Tem City of Palm Springs</li> <li>• Dr. Gemma Kim, Chief Academic Officer – Desert Physicians Medical Group</li> <li>• Jarvis Crawford, Community Center Manager – James o Jessie Community Center</li> <li>• Corina Velasquez, Chief Operating Officer – Borrego Health</li> <li>• Nereida Terrazas, Vice President of Clinical Operations – Borrego Health</li> <li>• Heidi Galicia, Director of School Base Health and Mobile Services, Borrego Health</li> </ul> |





# IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

## RFP-20201001 - Monthly REPORT

| Goal | Goal/ Objective/<br>Other Topics | Successes, Emergent Issues, Challenges Findings, and Supporting Information<br>(Graphs, reports, indicator results, etc.)  |
|------|----------------------------------|--|
|      |                                  | <p><b>Meeting Highlights:</b></p> <ul style="list-style-type: none"> <li>• Donna Craig opened the meeting by stating there was no set agenda but rather they wanted an opportunity to hear from Borrego as to the status of the bankruptcy proceedings and how this could affect the Mobile Services at the Desert Highland Gateway Community.</li> <li>• Corina Velasquez provided an overview of what led to the filing of bankruptcy as well as an update regarding its status. Corina also shared that Borrego Health is also exploring the possibility of transferring its operations to another federally qualified health center. Currently, interested FQHCs are undergoing a bid process, Borrego Health’s board of trustees will then select an initial bid, while other FQHCs will have an opportunity to improve their bid, and a final bid winner will be later announced in the month of February. Once there is a selected FQHC, a formal notice will be submitted for approval to the Bankruptcy Court and the Health Resources and Services Administration for the transfer to proceed. Corina shared that the timeline could be six to eight months. In the meantime, Borrego Health will continue to operate as usual including fulfilling their grant commitments and providing services to the patients; they serve, at their fix sites and mobile clinics.</li> <li>• Evett PerezGil shared her concerns about the uncertainty of continuing services, she stated that she fears that Borrego Health would suddenly suspend “Cut” services to the community of Desert Highland Gateway. She suggested the possibility of also having the DHCD mobile clinic and DPMG staff at the DHG community offer services so that if Borrego Health suddenly suspends services, community members would be familiar with DPMG.</li> <li>• Jarvis Crawford shared that the community of Desert Highland Gateway has been kept informed and updated on the status of Borrego Health thru their monthly community meetings and information that has been shared by Heidi Galicia; the community has been very responsive with the services made available to them and appreciate the consistency of services despite the organization’s challenges. He suggested a banner to be placed at the park promoting the services, also providing additional flyers to the center and nearby businesses and entities such as churches and apartment complexes.</li> <li>• Nereida Terrazas shared that Borrego’s transfer of operations will take several months, during this time, services will continue as usual and all interested parties will be informed and updated as the transfer moves forward, should there be a chance of suspending services, it is Borrego’s best interest to seek alternatives that will benefit the community. She welcomed the opportunity to work with Desert Physicians Medical</li> </ul> |



# IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

## RFP-20201001 - Monthly REPORT

| Goal | Goal/ Objective/<br>Other Topics | Successes, Emergent Issues, Challenges Findings, and Supporting Information<br>(Graphs, reports, indicator results, etc.)   |
|------|----------------------------------|---|
|      |                                  | <p>Group as they now operate DHCD's mobile clinic.</p> <ul style="list-style-type: none"><li>• Conrado Barzaga shared that Borrego Health has a positive history with the Desert Healthcare District. He suggested not having both DPMG and Borrego Health serves the same community as this could confuse community members as well as a risk in the consistency of care as both organizations do not share medical records. Instead, he welcomed and appreciated ongoing efforts to keep lines of communication regarding the status of the organization and the continuity of care for the community, should there be a need to include DPMG in the future they could always be contacted.</li><li>• Grace Garner, shared that the city of Palm Springs will make efforts to promote the services and encourage utilization. She also appreciates Borrego Health's efforts in providing the DHG community with services that are highly needed.</li><li>• Alejandro Espinoza and Dr. Gemma Kim also welcomed the opportunity to work with Borrego Health.</li><li>• A future meeting will be held as a means to keep interested parties informed not only on the progress of the project but provide an update regarding Borrego Health.</li></ul> |



# IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

## RFP-20201001 - Monthly REPORT

| Goal         | Goal/ Objective/ Other Topics   | Successes, Emergent Issues, Challenges Findings, and Supporting Information<br>(Graphs, reports, indicator results, etc.)   |                |               |                 |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
|--------------|---|---|----------------|---------------|-----------------|--|--|--|-------|---------------------------|------------------|----------------|---------------|-----------------|------|----|----|----|---|---|--------|----|----|----|---|----|-----------|----|----|----|---|---|---------|----|----|----|---|----|----------|----|----|----|---|----|----------|----|-----|-----|---|----|---------|-----|-----|-----|---|----|----------|----|----|----|---|---|-------|----|----|----|---|---|-------|----|----|----|---|---|-----|----|----|----|---|---|------|----|----|----|---|---|--------------|-----|-----|-----|---|-----|--------|--|--|--|--|--|-------|---------------------------|------------------|----------------|---------------|-----------------|------|----|----|----|---|---|--------|----|----|----|---|---|-----------|----|----|----|---|---|---------|----|----|----|---|---|----------|---|---|---|---|---|----------|----|----|----|---|---|---------|----|----|----|---|---|--------------|-----|-----|-----|---|----|
| 2. services  | By June 30, 2024, a minimum of 2053 patient care medical visits and 860 dental visits will be provided. | <p>During this reporting period, available Mobile Medical services continue to be promoted thru social media and marketed thru flyer distribution at local businesses, apartment complexes, churches, local school districts, and at the James O Jessie Unity Center. The table below shows the total number of patients seen since the launch of services on July 12, 2021, up to this reporting period.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr style="background-color: #cccccc;"> <th colspan="6" style="text-align: center;">Year 1</th> </tr> <tr style="background-color: #800000; color: white;"> <th style="width: 15%;">Month</th> <th style="width: 15%;">Number of Patients Served</th> <th style="width: 15%;">Number of Visits</th> <th style="width: 15%;">Medical Visits</th> <th style="width: 15%;">Dental Visits</th> <th style="width: 15%;">Total Uninsured</th> </tr> </thead> <tbody> <tr><td>July</td><td>51</td><td>52</td><td>52</td><td>0</td><td>8</td></tr> <tr><td>August</td><td>59</td><td>62</td><td>62</td><td>0</td><td>19</td></tr> <tr><td>September</td><td>28</td><td>31</td><td>31</td><td>0</td><td>5</td></tr> <tr><td>October</td><td>33</td><td>36</td><td>36</td><td>0</td><td>13</td></tr> <tr><td>November</td><td>24</td><td>27</td><td>27</td><td>0</td><td>14</td></tr> <tr><td>December</td><td>91</td><td>101</td><td>101</td><td>0</td><td>31</td></tr> <tr><td>January</td><td>171</td><td>200</td><td>200</td><td>0</td><td>52</td></tr> <tr><td>February</td><td>24</td><td>43</td><td>43</td><td>0</td><td>4</td></tr> <tr><td>March</td><td>10</td><td>30</td><td>30</td><td>0</td><td>2</td></tr> <tr><td>April</td><td>28</td><td>37</td><td>37</td><td>0</td><td>6</td></tr> <tr><td>May</td><td>14</td><td>23</td><td>23</td><td>0</td><td>3</td></tr> <tr><td>June</td><td>37</td><td>41</td><td>41</td><td>0</td><td>6</td></tr> <tr style="background-color: #800000; color: white;"> <td><b>Total</b></td> <td>570</td> <td>683</td> <td>683</td> <td>0</td> <td>160</td> </tr> </tbody> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #cccccc;"> <th colspan="6" style="text-align: center;">Year 2</th> </tr> <tr style="background-color: #800000; color: white;"> <th style="width: 15%;">Month</th> <th style="width: 15%;">Number of Patients Served</th> <th style="width: 15%;">Number of Visits</th> <th style="width: 15%;">Medical Visits</th> <th style="width: 15%;">Dental Visits</th> <th style="width: 15%;">Total Uninsured</th> </tr> </thead> <tbody> <tr><td>July</td><td>15</td><td>15</td><td>15</td><td>0</td><td>4</td></tr> <tr><td>August</td><td>38</td><td>38</td><td>38</td><td>0</td><td>9</td></tr> <tr><td>September</td><td>12</td><td>13</td><td>13</td><td>0</td><td>5</td></tr> <tr><td>October</td><td>19</td><td>19</td><td>19</td><td>0</td><td>1</td></tr> <tr><td>November</td><td>9</td><td>9</td><td>9</td><td>0</td><td>1</td></tr> <tr><td>December</td><td>17</td><td>17</td><td>17</td><td>0</td><td>2</td></tr> <tr><td>January</td><td>12</td><td>13</td><td>13</td><td>0</td><td>3</td></tr> <tr style="background-color: #800000; color: white;"> <td><b>Total</b></td> <td>122</td> <td>124</td> <td>124</td> <td>0</td> <td>25</td> </tr> </tbody> </table> | Year 1         |               |                 |  |  |  | Month | Number of Patients Served | Number of Visits | Medical Visits | Dental Visits | Total Uninsured | July | 51 | 52 | 52 | 0 | 8 | August | 59 | 62 | 62 | 0 | 19 | September | 28 | 31 | 31 | 0 | 5 | October | 33 | 36 | 36 | 0 | 13 | November | 24 | 27 | 27 | 0 | 14 | December | 91 | 101 | 101 | 0 | 31 | January | 171 | 200 | 200 | 0 | 52 | February | 24 | 43 | 43 | 0 | 4 | March | 10 | 30 | 30 | 0 | 2 | April | 28 | 37 | 37 | 0 | 6 | May | 14 | 23 | 23 | 0 | 3 | June | 37 | 41 | 41 | 0 | 6 | <b>Total</b> | 570 | 683 | 683 | 0 | 160 | Year 2 |  |  |  |  |  | Month | Number of Patients Served | Number of Visits | Medical Visits | Dental Visits | Total Uninsured | July | 15 | 15 | 15 | 0 | 4 | August | 38 | 38 | 38 | 0 | 9 | September | 12 | 13 | 13 | 0 | 5 | October | 19 | 19 | 19 | 0 | 1 | November | 9 | 9 | 9 | 0 | 1 | December | 17 | 17 | 17 | 0 | 2 | January | 12 | 13 | 13 | 0 | 3 | <b>Total</b> | 122 | 124 | 124 | 0 | 25 |
| Year 1       |   |   |                |               |                 |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| Month        | Number of Patients Served   | Number of Visits  | Medical Visits | Dental Visits | Total Uninsured |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| July         | 51  | 52  | 52             | 0             | 8               |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| August       | 59  | 62  | 62             | 0             | 19              |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| September    | 28  | 31  | 31             | 0             | 5               |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| October      | 33  | 36  | 36             | 0             | 13              |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| November     | 24  | 27  | 27             | 0             | 14              |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| December     | 91  | 101   | 101            | 0             | 31              |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| January      | 171   | 200   | 200            | 0             | 52              |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| February     | 24  | 43  | 43             | 0             | 4               |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| March        | 10  | 30  | 30             | 0             | 2               |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| April        | 28  | 37  | 37             | 0             | 6               |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| May          | 14  | 23  | 23             | 0             | 3               |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| June         | 37  | 41  | 41             | 0             | 6               |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| <b>Total</b> | 570   | 683   | 683            | 0             | 160             |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| Year 2       |   |   |                |               |                 |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| Month        | Number of Patients Served   | Number of Visits  | Medical Visits | Dental Visits | Total Uninsured |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| July         | 15  | 15  | 15             | 0             | 4               |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| August       | 38  | 38  | 38             | 0             | 9               |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| September    | 12  | 13  | 13             | 0             | 5               |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| October      | 19  | 19  | 19             | 0             | 1               |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| November     | 9   | 9   | 9              | 0             | 1               |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| December     | 17  | 17  | 17             | 0             | 2               |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| January      | 12  | 13  | 13             | 0             | 3               |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |
| <b>Total</b> | 122   | 124   | 124            | 0             | 25              |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |    |           |    |    |    |   |   |         |    |    |    |   |    |          |    |    |    |   |    |          |    |     |     |   |    |         |     |     |     |   |    |          |    |    |    |   |   |       |    |    |    |   |   |       |    |    |    |   |   |     |    |    |    |   |   |      |    |    |    |   |   |              |     |     |     |   |     |        |  |  |  |  |  |       |                           |                  |                |               |                 |      |    |    |    |   |   |        |    |    |    |   |   |           |    |    |    |   |   |         |    |    |    |   |   |          |   |   |   |   |   |          |    |    |    |   |   |         |    |    |    |   |   |              |     |     |     |   |    |



# IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

## RFP-20201001 - Monthly REPORT

| Goal  | Goal/ Objective/ Other Topics | Successes, Emergent Issues, Challenges Findings, and Supporting Information<br>(Graphs, reports, indicator results, etc.)   |       |             |             |     |    |    |     |    |    |     |    |    |     |    |    |     |    |   |     |     |    |     |     |    |
|-------|-------------------------------|---|-------|-------------|-------------|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|---|-----|-----|----|-----|-----|----|
|       |                               | <p>The graph below represents the total visits occurred in the months of July 2021 – January 2022 vs those that occurred in July 2022 - January 2023</p> <div style="text-align: center;"> <h3>2021 vs 2022</h3> <table border="1" style="margin: 10px auto; border-collapse: collapse;"> <caption>2021 vs 2022 Total Visits</caption> <thead> <tr> <th>Month</th> <th>2021 Visits</th> <th>2022 Visits</th> </tr> </thead> <tbody> <tr> <td>JUL</td> <td>52</td> <td>15</td> </tr> <tr> <td>AUG</td> <td>62</td> <td>38</td> </tr> <tr> <td>SEP</td> <td>31</td> <td>13</td> </tr> <tr> <td>OCT</td> <td>36</td> <td>19</td> </tr> <tr> <td>NOV</td> <td>27</td> <td>9</td> </tr> <tr> <td>DEC</td> <td>101</td> <td>17</td> </tr> <tr> <td>JAN</td> <td>200</td> <td>13</td> </tr> </tbody> </table> </div> <p>Dental Services continue as reported previously as on hold due to the pandemic and the restrictive space on mobile units conceived as a higher risk of exposure. However, patients encountered during the medical mobile days are assessed for dental-related needs and referred to Borrego’s nearest dental clinic, at either Centro Medico Cathedral City or DHS Health and Wellness Center depending on patient preference. This is to assure continuity of care and needs are addressed.</p> <p>The recent announcement from CDDPH CHCQ Centralized Program Flex, announcing Governor Newsome to end the COVID state of Emergency as early as February 28, 2023, has brought optimism to our mobile dental team as this will mean the ability to return to normal operations including full use of mobile unit space. It is anticipated that Borrego Health’s dental team will begin providing dental services at DHG in the month of March.</p> | Month | 2021 Visits | 2022 Visits | JUL | 52 | 15 | AUG | 62 | 38 | SEP | 31 | 13 | OCT | 36 | 19 | NOV | 27 | 9 | DEC | 101 | 17 | JAN | 200 | 13 |
| Month | 2021 Visits                   | 2022 Visits   |       |             |             |     |    |    |     |    |    |     |    |    |     |    |    |     |    |   |     |     |    |     |     |    |
| JUL   | 52                            | 15  |       |             |             |     |    |    |     |    |    |     |    |    |     |    |    |     |    |   |     |     |    |     |     |    |
| AUG   | 62                            | 38  |       |             |             |     |    |    |     |    |    |     |    |    |     |    |    |     |    |   |     |     |    |     |     |    |
| SEP   | 31                            | 13  |       |             |             |     |    |    |     |    |    |     |    |    |     |    |    |     |    |   |     |     |    |     |     |    |
| OCT   | 36                            | 19  |       |             |             |     |    |    |     |    |    |     |    |    |     |    |    |     |    |   |     |     |    |     |     |    |
| NOV   | 27                            | 9   |       |             |             |     |    |    |     |    |    |     |    |    |     |    |    |     |    |   |     |     |    |     |     |    |
| DEC   | 101                           | 17  |       |             |             |     |    |    |     |    |    |     |    |    |     |    |    |     |    |   |     |     |    |     |     |    |
| JAN   | 200                           | 13  |       |             |             |     |    |    |     |    |    |     |    |    |     |    |    |     |    |   |     |     |    |     |     |    |



# IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

## RFP-20201001 - Monthly REPORT

| Goal                                | Goal/ Objective/ Other Topics  | Successes, Emergent Issues, Challenges Findings, and Supporting Information<br>(Graphs, reports, indicator results, etc.)   |                                |                                       |  |  |  |              |   |                                    |                                |                                       |      |    |    |   |   |        |    |    |    |    |           |    |    |   |   |         |    |    |    |    |          |    |    |    |   |          |    |     |    |   |         |     |     |    |    |          |    |    |   |    |       |    |    |   |   |       |    |    |   |    |     |    |    |   |   |      |    |    |   |    |              |            |            |            |            |
|-------------------------------------|--|---|--------------------------------|---------------------------------------|--|--|--|--------------|---|------------------------------------|--------------------------------|---------------------------------------|------|----|----|---|---|--------|----|----|----|----|-----------|----|----|---|---|---------|----|----|----|----|----------|----|----|----|---|----------|----|-----|----|---|---------|-----|-----|----|----|----------|----|----|---|----|-------|----|----|---|---|-------|----|----|---|----|-----|----|----|---|---|------|----|----|---|----|--------------|------------|------------|------------|------------|
| <b>3. Community Education Event</b> | <b>Conduct community education events and activities to address health care and other wellness topics</b>  | <ul style="list-style-type: none"> <li>mobile clinic staff has focused this month's education towards reminding the public to get their free flu shots and COVID-19 Boosters.</li> </ul>  |                                |                                       |  |  |  |              |   |                                    |                                |                                       |      |    |    |   |   |        |    |    |    |    |           |    |    |   |   |         |    |    |    |    |          |    |    |    |   |          |    |     |    |   |         |     |     |    |    |          |    |    |   |    |       |    |    |   |   |       |    |    |   |    |     |    |    |   |   |      |    |    |   |    |              |            |            |            |            |
| <b>4. Enabling Services</b>         | <b>By June 30, 2024, provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or enabling services.</b> | <p>During this reporting period, Borrego Health's Mobile Services team provided medical services to two (2) uninsured patients.</p> <p>Pediatric patients who needed routine physical exams and or immunizations were granted temporary Medi-cal thru the Child Health Disability Prevention program and referred to our Care Coordinator Specialist (CCS) for permanent insurance enrollment assistance.</p> <p>Adult and pediatric patients seen during this period who needed COVID-related services, testing, or vaccines were provided care at no cost. Adult uninsured patients were also referred to our CCS for program or insurance enrollment.</p> <p>The table below shows the total number of patients seen since the launch of services on July 12, 2021, up to this reporting period who lacked insurance coverage and were successfully enrolled in a health program or insurance.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr style="background-color: #cccccc;"> <th colspan="5" style="text-align: center;">Year 1</th> </tr> <tr style="background-color: #800000; color: white;"> <th style="text-align: center;"><i>Month</i></th> <th style="text-align: center;">Total Patients Served (insured + Uninsured)</th> <th style="text-align: center;">Total Visits (Insured + Uninsured)</th> <th style="text-align: center;">Total Patients seen -Uninsured</th> <th style="text-align: center;">Patients Enrolled in Health Insurance</th> </tr> </thead> <tbody> <tr><td>July</td><td style="text-align: center;">51</td><td style="text-align: center;">52</td><td style="text-align: center;">8</td><td style="text-align: center;">0</td></tr> <tr><td>August</td><td style="text-align: center;">59</td><td style="text-align: center;">62</td><td style="text-align: center;">19</td><td style="text-align: center;">12</td></tr> <tr><td>September</td><td style="text-align: center;">28</td><td style="text-align: center;">31</td><td style="text-align: center;">5</td><td style="text-align: center;">8</td></tr> <tr><td>October</td><td style="text-align: center;">33</td><td style="text-align: center;">36</td><td style="text-align: center;">13</td><td style="text-align: center;">11</td></tr> <tr><td>November</td><td style="text-align: center;">24</td><td style="text-align: center;">27</td><td style="text-align: center;">14</td><td style="text-align: center;">7</td></tr> <tr><td>December</td><td style="text-align: center;">91</td><td style="text-align: center;">101</td><td style="text-align: center;">31</td><td style="text-align: center;">7</td></tr> <tr><td>January</td><td style="text-align: center;">171</td><td style="text-align: center;">200</td><td style="text-align: center;">52</td><td style="text-align: center;">16</td></tr> <tr><td>February</td><td style="text-align: center;">35</td><td style="text-align: center;">43</td><td style="text-align: center;">4</td><td style="text-align: center;">14</td></tr> <tr><td>March</td><td style="text-align: center;">20</td><td style="text-align: center;">30</td><td style="text-align: center;">2</td><td style="text-align: center;">6</td></tr> <tr><td>April</td><td style="text-align: center;">28</td><td style="text-align: center;">37</td><td style="text-align: center;">6</td><td style="text-align: center;">13</td></tr> <tr><td>May</td><td style="text-align: center;">21</td><td style="text-align: center;">23</td><td style="text-align: center;">3</td><td style="text-align: center;">9</td></tr> <tr><td>June</td><td style="text-align: center;">36</td><td style="text-align: center;">41</td><td style="text-align: center;">6</td><td style="text-align: center;">11</td></tr> <tr style="background-color: #cccccc;"> <td><b>Total</b></td> <td style="text-align: center;"><b>597</b></td> <td style="text-align: center;"><b>683</b></td> <td style="text-align: center;"><b>163</b></td> <td style="text-align: center;"><b>114</b></td> </tr> </tbody> </table> | Year 1                         |                                       |  |  |  | <i>Month</i> | Total Patients Served (insured + Uninsured) | Total Visits (Insured + Uninsured) | Total Patients seen -Uninsured | Patients Enrolled in Health Insurance | July | 51 | 52 | 8 | 0 | August | 59 | 62 | 19 | 12 | September | 28 | 31 | 5 | 8 | October | 33 | 36 | 13 | 11 | November | 24 | 27 | 14 | 7 | December | 91 | 101 | 31 | 7 | January | 171 | 200 | 52 | 16 | February | 35 | 43 | 4 | 14 | March | 20 | 30 | 2 | 6 | April | 28 | 37 | 6 | 13 | May | 21 | 23 | 3 | 9 | June | 36 | 41 | 6 | 11 | <b>Total</b> | <b>597</b> | <b>683</b> | <b>163</b> | <b>114</b> |
| Year 1                              |  |   |                                |                                       |  |  |  |              |   |                                    |                                |                                       |      |    |    |   |   |        |    |    |    |    |           |    |    |   |   |         |    |    |    |    |          |    |    |    |   |          |    |     |    |   |         |     |     |    |    |          |    |    |   |    |       |    |    |   |   |       |    |    |   |    |     |    |    |   |   |      |    |    |   |    |              |            |            |            |            |
| <i>Month</i>                        | Total Patients Served (insured + Uninsured)  | Total Visits (Insured + Uninsured)  | Total Patients seen -Uninsured | Patients Enrolled in Health Insurance |  |  |  |              |   |                                    |                                |                                       |      |    |    |   |   |        |    |    |    |    |           |    |    |   |   |         |    |    |    |    |          |    |    |    |   |          |    |     |    |   |         |     |     |    |    |          |    |    |   |    |       |    |    |   |   |       |    |    |   |    |     |    |    |   |   |      |    |    |   |    |              |            |            |            |            |
| July                                | 51   | 52  | 8                              | 0                                     |  |  |  |              |   |                                    |                                |                                       |      |    |    |   |   |        |    |    |    |    |           |    |    |   |   |         |    |    |    |    |          |    |    |    |   |          |    |     |    |   |         |     |     |    |    |          |    |    |   |    |       |    |    |   |   |       |    |    |   |    |     |    |    |   |   |      |    |    |   |    |              |            |            |            |            |
| August                              | 59   | 62  | 19                             | 12                                    |  |  |  |              |   |                                    |                                |                                       |      |    |    |   |   |        |    |    |    |    |           |    |    |   |   |         |    |    |    |    |          |    |    |    |   |          |    |     |    |   |         |     |     |    |    |          |    |    |   |    |       |    |    |   |   |       |    |    |   |    |     |    |    |   |   |      |    |    |   |    |              |            |            |            |            |
| September                           | 28   | 31  | 5                              | 8                                     |  |  |  |              |   |                                    |                                |                                       |      |    |    |   |   |        |    |    |    |    |           |    |    |   |   |         |    |    |    |    |          |    |    |    |   |          |    |     |    |   |         |     |     |    |    |          |    |    |   |    |       |    |    |   |   |       |    |    |   |    |     |    |    |   |   |      |    |    |   |    |              |            |            |            |            |
| October                             | 33   | 36  | 13                             | 11                                    |  |  |  |              |   |                                    |                                |                                       |      |    |    |   |   |        |    |    |    |    |           |    |    |   |   |         |    |    |    |    |          |    |    |    |   |          |    |     |    |   |         |     |     |    |    |          |    |    |   |    |       |    |    |   |   |       |    |    |   |    |     |    |    |   |   |      |    |    |   |    |              |            |            |            |            |
| November                            | 24   | 27  | 14                             | 7                                     |  |  |  |              |   |                                    |                                |                                       |      |    |    |   |   |        |    |    |    |    |           |    |    |   |   |         |    |    |    |    |          |    |    |    |   |          |    |     |    |   |         |     |     |    |    |          |    |    |   |    |       |    |    |   |   |       |    |    |   |    |     |    |    |   |   |      |    |    |   |    |              |            |            |            |            |
| December                            | 91   | 101   | 31                             | 7                                     |  |  |  |              |   |                                    |                                |                                       |      |    |    |   |   |        |    |    |    |    |           |    |    |   |   |         |    |    |    |    |          |    |    |    |   |          |    |     |    |   |         |     |     |    |    |          |    |    |   |    |       |    |    |   |   |       |    |    |   |    |     |    |    |   |   |      |    |    |   |    |              |            |            |            |            |
| January                             | 171  | 200   | 52                             | 16                                    |  |  |  |              |   |                                    |                                |                                       |      |    |    |   |   |        |    |    |    |    |           |    |    |   |   |         |    |    |    |    |          |    |    |    |   |          |    |     |    |   |         |     |     |    |    |          |    |    |   |    |       |    |    |   |   |       |    |    |   |    |     |    |    |   |   |      |    |    |   |    |              |            |            |            |            |
| February                            | 35   | 43  | 4                              | 14                                    |  |  |  |              |   |                                    |                                |                                       |      |    |    |   |   |        |    |    |    |    |           |    |    |   |   |         |    |    |    |    |          |    |    |    |   |          |    |     |    |   |         |     |     |    |    |          |    |    |   |    |       |    |    |   |   |       |    |    |   |    |     |    |    |   |   |      |    |    |   |    |              |            |            |            |            |
| March                               | 20   | 30  | 2                              | 6                                     |  |  |  |              |   |                                    |                                |                                       |      |    |    |   |   |        |    |    |    |    |           |    |    |   |   |         |    |    |    |    |          |    |    |    |   |          |    |     |    |   |         |     |     |    |    |          |    |    |   |    |       |    |    |   |   |       |    |    |   |    |     |    |    |   |   |      |    |    |   |    |              |            |            |            |            |
| April                               | 28   | 37  | 6                              | 13                                    |  |  |  |              |   |                                    |                                |                                       |      |    |    |   |   |        |    |    |    |    |           |    |    |   |   |         |    |    |    |    |          |    |    |    |   |          |    |     |    |   |         |     |     |    |    |          |    |    |   |    |       |    |    |   |   |       |    |    |   |    |     |    |    |   |   |      |    |    |   |    |              |            |            |            |            |
| May                                 | 21   | 23  | 3                              | 9                                     |  |  |  |              |   |                                    |                                |                                       |      |    |    |   |   |        |    |    |    |    |           |    |    |   |   |         |    |    |    |    |          |    |    |    |   |          |    |     |    |   |         |     |     |    |    |          |    |    |   |    |       |    |    |   |   |       |    |    |   |    |     |    |    |   |   |      |    |    |   |    |              |            |            |            |            |
| June                                | 36   | 41  | 6                              | 11                                    |  |  |  |              |   |                                    |                                |                                       |      |    |    |   |   |        |    |    |    |    |           |    |    |   |   |         |    |    |    |    |          |    |    |    |   |          |    |     |    |   |         |     |     |    |    |          |    |    |   |    |       |    |    |   |   |       |    |    |   |    |     |    |    |   |   |      |    |    |   |    |              |            |            |            |            |
| <b>Total</b>                        | <b>597</b>   | <b>683</b>  | <b>163</b>                     | <b>114</b>                            |  |  |  |              |   |                                    |                                |                                       |      |    |    |   |   |        |    |    |    |    |           |    |    |   |   |         |    |    |    |    |          |    |    |    |   |          |    |     |    |   |         |     |     |    |    |          |    |    |   |    |       |    |    |   |   |       |    |    |   |    |     |    |    |   |   |      |    |    |   |    |              |            |            |            |            |



# IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

## RFP-20201001 - Monthly REPORT

| Goal                    | Goal/ Objective/ Other Topics  | Successes, Emergent Issues, Challenges Findings, and Supporting Information<br>(Graphs, reports, indicator results, etc.)   |                                |                                       |     |     |     |       |  |                                       |                                |                                       |       |    |    |   |   |        |     |         |     |     |           |     |     |     |       |         |     |       |                         |    |          |   |    |   |    |          |    |    |    |   |         |     |                    |   |   |              |            |            |           |           |  |  |  |  |  |  |  |     |     |         |     |     |     |     |     |     |       |     |     |       |                         |   |    |   |   |   |   |   |  |  |  |  |  |    |
|-------------------------|--|---|--------------------------------|---------------------------------------|-----|-----|-----|-------|--|---------------------------------------|--------------------------------|---------------------------------------|-------|----|----|---|---|--------|-----|---------|-----|-----|-----------|-----|-----|-----|-------|---------|-----|-------|-------------------------|----|----------|---|----|---|----|----------|----|----|----|---|---------|-----|--------------------|---|---|--------------|------------|------------|-----------|-----------|--|--|--|--|--|--|--|-----|-----|---------|-----|-----|-----|-----|-----|-----|-------|-----|-----|-------|-------------------------|---|----|---|---|---|---|---|--|--|--|--|--|----|
|                         |  | <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #cccccc;"> <th colspan="5">Year 2</th> </tr> <tr style="background-color: #800000; color: white;"> <th style="width: 15%;">Month</th> <th style="width: 20%;">Total Patients Served<br/>(insured + Uninsured)</th> <th style="width: 20%;">Total Visits<br/>(Insured + Uninsured)</th> <th style="width: 20%;">Total Patients seen -Uninsured</th> <th style="width: 25%;">Patients Enrolled in Health Insurance</th> </tr> </thead> <tbody> <tr><td>July</td><td>15</td><td>15</td><td>4</td><td>9</td></tr> <tr><td>August</td><td>38</td><td>38</td><td>9</td><td>4</td></tr> <tr><td>September</td><td>12</td><td>13</td><td>5</td><td>2</td></tr> <tr><td>October</td><td>19</td><td>19</td><td>1</td><td>0</td></tr> <tr><td>November</td><td>9</td><td>9</td><td>1</td><td>0</td></tr> <tr><td>December</td><td>17</td><td>17</td><td>2</td><td>4</td></tr> <tr><td>January</td><td>12</td><td>13</td><td>3</td><td>0</td></tr> <tr style="background-color: #cccccc;"><td><b>Total</b></td><td><b>122</b></td><td><b>124</b></td><td><b>23</b></td><td><b>19</b></td></tr> </tbody> </table>  | Year 2                         |                                       |     |     |     | Month | Total Patients Served<br>(insured + Uninsured) | Total Visits<br>(Insured + Uninsured) | Total Patients seen -Uninsured | Patients Enrolled in Health Insurance | July  | 15 | 15 | 4 | 9 | August | 38  | 38      | 9   | 4   | September | 12  | 13  | 5   | 2     | October | 19  | 19    | 1                       | 0  | November | 9 | 9  | 1 | 0  | December | 17 | 17 | 2  | 4 | January | 12  | 13                 | 3 | 0 | <b>Total</b> | <b>122</b> | <b>124</b> | <b>23</b> | <b>19</b> |  |  |  |  |  |  |  |     |     |         |     |     |     |     |     |     |       |     |     |       |                         |   |    |   |   |   |   |   |  |  |  |  |  |    |
| Year 2                  |  |   |                                |                                       |     |     |     |       |  |                                       |                                |                                       |       |    |    |   |   |        |     |         |     |     |           |     |     |     |       |         |     |       |                         |    |          |   |    |   |    |          |    |    |    |   |         |     |                    |   |   |              |            |            |           |           |  |  |  |  |  |  |  |     |     |         |     |     |     |     |     |     |       |     |     |       |                         |   |    |   |   |   |   |   |  |  |  |  |  |    |
| Month                   | Total Patients Served<br>(insured + Uninsured)   | Total Visits<br>(Insured + Uninsured)   | Total Patients seen -Uninsured | Patients Enrolled in Health Insurance |     |     |     |       |  |                                       |                                |                                       |       |    |    |   |   |        |     |         |     |     |           |     |     |     |       |         |     |       |                         |    |          |   |    |   |    |          |    |    |    |   |         |     |                    |   |   |              |            |            |           |           |  |  |  |  |  |  |  |     |     |         |     |     |     |     |     |     |       |     |     |       |                         |   |    |   |   |   |   |   |  |  |  |  |  |    |
| July                    | 15   | 15  | 4                              | 9                                     |     |     |     |       |  |                                       |                                |                                       |       |    |    |   |   |        |     |         |     |     |           |     |     |     |       |         |     |       |                         |    |          |   |    |   |    |          |    |    |    |   |         |     |                    |   |   |              |            |            |           |           |  |  |  |  |  |  |  |     |     |         |     |     |     |     |     |     |       |     |     |       |                         |   |    |   |   |   |   |   |  |  |  |  |  |    |
| August                  | 38   | 38  | 9                              | 4                                     |     |     |     |       |  |                                       |                                |                                       |       |    |    |   |   |        |     |         |     |     |           |     |     |     |       |         |     |       |                         |    |          |   |    |   |    |          |    |    |    |   |         |     |                    |   |   |              |            |            |           |           |  |  |  |  |  |  |  |     |     |         |     |     |     |     |     |     |       |     |     |       |                         |   |    |   |   |   |   |   |  |  |  |  |  |    |
| September               | 12   | 13  | 5                              | 2                                     |     |     |     |       |  |                                       |                                |                                       |       |    |    |   |   |        |     |         |     |     |           |     |     |     |       |         |     |       |                         |    |          |   |    |   |    |          |    |    |    |   |         |     |                    |   |   |              |            |            |           |           |  |  |  |  |  |  |  |     |     |         |     |     |     |     |     |     |       |     |     |       |                         |   |    |   |   |   |   |   |  |  |  |  |  |    |
| October                 | 19   | 19  | 1                              | 0                                     |     |     |     |       |  |                                       |                                |                                       |       |    |    |   |   |        |     |         |     |     |           |     |     |     |       |         |     |       |                         |    |          |   |    |   |    |          |    |    |    |   |         |     |                    |   |   |              |            |            |           |           |  |  |  |  |  |  |  |     |     |         |     |     |     |     |     |     |       |     |     |       |                         |   |    |   |   |   |   |   |  |  |  |  |  |    |
| November                | 9  | 9   | 1                              | 0                                     |     |     |     |       |  |                                       |                                |                                       |       |    |    |   |   |        |     |         |     |     |           |     |     |     |       |         |     |       |                         |    |          |   |    |   |    |          |    |    |    |   |         |     |                    |   |   |              |            |            |           |           |  |  |  |  |  |  |  |     |     |         |     |     |     |     |     |     |       |     |     |       |                         |   |    |   |   |   |   |   |  |  |  |  |  |    |
| December                | 17   | 17  | 2                              | 4                                     |     |     |     |       |  |                                       |                                |                                       |       |    |    |   |   |        |     |         |     |     |           |     |     |     |       |         |     |       |                         |    |          |   |    |   |    |          |    |    |    |   |         |     |                    |   |   |              |            |            |           |           |  |  |  |  |  |  |  |     |     |         |     |     |     |     |     |     |       |     |     |       |                         |   |    |   |   |   |   |   |  |  |  |  |  |    |
| January                 | 12   | 13  | 3                              | 0                                     |     |     |     |       |  |                                       |                                |                                       |       |    |    |   |   |        |     |         |     |     |           |     |     |     |       |         |     |       |                         |    |          |   |    |   |    |          |    |    |    |   |         |     |                    |   |   |              |            |            |           |           |  |  |  |  |  |  |  |     |     |         |     |     |     |     |     |     |       |     |     |       |                         |   |    |   |   |   |   |   |  |  |  |  |  |    |
| <b>Total</b>            | <b>122</b>   | <b>124</b>  | <b>23</b>                      | <b>19</b>                             |     |     |     |       |  |                                       |                                |                                       |       |    |    |   |   |        |     |         |     |     |           |     |     |     |       |         |     |       |                         |    |          |   |    |   |    |          |    |    |    |   |         |     |                    |   |   |              |            |            |           |           |  |  |  |  |  |  |  |     |     |         |     |     |     |     |     |     |       |     |     |       |                         |   |    |   |   |   |   |   |  |  |  |  |  |    |
| <b>5. Teen Health</b>   | <p><b>Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.</b></p> | <p>During this reporting period, one (1) teen was served between the age of twelve (12) to nineteen (19).</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center; margin-bottom: 10px;"> <thead> <tr style="background-color: #cccccc;"> <th colspan="14">Year 1 -2021-2022</th> </tr> <tr style="background-color: #800000; color: white;"> <th></th> <th>Jul</th> <th>Aug</th> <th>Se<br/>p</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>April</th> <th>May</th> <th>Jun</th> <th>Total</th> </tr> </thead> <tbody> <tr style="background-color: #cccccc;"> <td><b>Number of Visits</b></td> <td>38</td> <td>36</td> <td>5</td> <td>15</td> <td>6</td> <td>10</td> <td>34</td> <td>6</td> <td>1</td> <td>10</td> <td>0</td> <td>21</td> <td>148</td> </tr> </tbody> </table> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #cccccc;"> <th colspan="14">Year 2 – 2022-2023</th> </tr> <tr style="background-color: #800000; color: white;"> <th></th> <th>Jul</th> <th>Aug</th> <th>Se<br/>p</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>April</th> <th>May</th> <th>Jun</th> <th>Total</th> </tr> </thead> <tbody> <tr style="background-color: #cccccc;"> <td><b>Number of Visits</b></td> <td>6</td> <td>11</td> <td>1</td> <td>1</td> <td>3</td> <td>3</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>26</td> </tr> </tbody> </table> | Year 1 -2021-2022              |                                       |     |     |     |       |  |                                       |                                |                                       |       |    |    |   |   | Jul    | Aug | Se<br>p | Oct | Nov | Dec       | Jan | Feb | Mar | April | May     | Jun | Total | <b>Number of Visits</b> | 38 | 36       | 5 | 15 | 6 | 10 | 34       | 6  | 1  | 10 | 0 | 21      | 148 | Year 2 – 2022-2023 |   |   |              |            |            |           |           |  |  |  |  |  |  |  | Jul | Aug | Se<br>p | Oct | Nov | Dec | Jan | Feb | Mar | April | May | Jun | Total | <b>Number of Visits</b> | 6 | 11 | 1 | 1 | 3 | 3 | 1 |  |  |  |  |  | 26 |
| Year 1 -2021-2022       |  |   |                                |                                       |     |     |     |       |  |                                       |                                |                                       |       |    |    |   |   |        |     |         |     |     |           |     |     |     |       |         |     |       |                         |    |          |   |    |   |    |          |    |    |    |   |         |     |                    |   |   |              |            |            |           |           |  |  |  |  |  |  |  |     |     |         |     |     |     |     |     |     |       |     |     |       |                         |   |    |   |   |   |   |   |  |  |  |  |  |    |
|                         | Jul  | Aug   | Se<br>p                        | Oct                                   | Nov | Dec | Jan | Feb   | Mar  | April                                 | May                            | Jun                                   | Total |    |    |   |   |        |     |         |     |     |           |     |     |     |       |         |     |       |                         |    |          |   |    |   |    |          |    |    |    |   |         |     |                    |   |   |              |            |            |           |           |  |  |  |  |  |  |  |     |     |         |     |     |     |     |     |     |       |     |     |       |                         |   |    |   |   |   |   |   |  |  |  |  |  |    |
| <b>Number of Visits</b> | 38   | 36  | 5                              | 15                                    | 6   | 10  | 34  | 6     | 1  | 10                                    | 0                              | 21                                    | 148   |    |    |   |   |        |     |         |     |     |           |     |     |     |       |         |     |       |                         |    |          |   |    |   |    |          |    |    |    |   |         |     |                    |   |   |              |            |            |           |           |  |  |  |  |  |  |  |     |     |         |     |     |     |     |     |     |       |     |     |       |                         |   |    |   |   |   |   |   |  |  |  |  |  |    |
| Year 2 – 2022-2023      |  |   |                                |                                       |     |     |     |       |  |                                       |                                |                                       |       |    |    |   |   |        |     |         |     |     |           |     |     |     |       |         |     |       |                         |    |          |   |    |   |    |          |    |    |    |   |         |     |                    |   |   |              |            |            |           |           |  |  |  |  |  |  |  |     |     |         |     |     |     |     |     |     |       |     |     |       |                         |   |    |   |   |   |   |   |  |  |  |  |  |    |
|                         | Jul  | Aug   | Se<br>p                        | Oct                                   | Nov | Dec | Jan | Feb   | Mar  | April                                 | May                            | Jun                                   | Total |    |    |   |   |        |     |         |     |     |           |     |     |     |       |         |     |       |                         |    |          |   |    |   |    |          |    |    |    |   |         |     |                    |   |   |              |            |            |           |           |  |  |  |  |  |  |  |     |     |         |     |     |     |     |     |     |       |     |     |       |                         |   |    |   |   |   |   |   |  |  |  |  |  |    |
| <b>Number of Visits</b> | 6  | 11  | 1                              | 1                                     | 3   | 3   | 1   |       |  |                                       |                                |                                       | 26    |    |    |   |   |        |     |         |     |     |           |     |     |     |       |         |     |       |                         |    |          |   |    |   |    |          |    |    |    |   |         |     |                    |   |   |              |            |            |           |           |  |  |  |  |  |  |  |     |     |         |     |     |     |     |     |     |       |     |     |       |                         |   |    |   |   |   |   |   |  |  |  |  |  |    |



**DESERT HEALTHCARE**  
**DISTRICT & FOUNDATION**

Date: March 14, 2023

To: PROGRAM COMMITTEE

Subject: Behavioral Health Strategic Plan Goal 3 Informational Update

---

**Staff Recommendation:** Information only

**History/Background:**

- The Coachella Valley Behavioral Health Collective (CVBHC) will convene on Thursday, March 30<sup>th</sup> at 2pm (via Zoom). This meeting will focus on the role of Community Health Workers (CHW) and Promotores as additional supportive services practitioners geared toward workforce expansion. There will be a round table discussion that will include a cross-section of participants from direct service providers, managed care networks, organizations that train and utilize Promotores, providers who train CHW's for certification, and our own DHCD/F Board President, Evett PerezGil.
- The District media focus for March will be centered on Women's Health supports and where to access services specific to their needs from an overall wellness perspective which includes behavioral health assistance. A secondary area of focus will identify support services related to the prevention of self-harm and assist in providing information that can support viewers in seeking help. This information will be available on the District website and social media platforms all month.
- The District Scope of Work (SOW) that was forwarded to the Riverside University Health System (RUHS) - Riverside Overdose Data to Action (RODA) to assist with a harm reduction awareness communication project in the City of Indio, due to high overdose and death occurrence levels impacting males ages 24-41 was approved. Project activities can now commence and will include harm reduction strategies related to the use of NARCAN as a lifesaving intervention to prevent overdose/death related to Fentanyl use and a community education aspect that will identify when to employ harm reduction strategies and provide linkage to substance/misuse disorders support services to address the addiction and reduce risk. This project will run from March 1, 2023 through to August 31, 2023.
- **Fiscal Impact:** None