



**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE
Program Committee Meeting
February 14, 2023
5:30 P.M.**

Or Immediately Following the Program Committee Desert Healthcare District Meeting

In lieu of attending the meeting in person, members of the public will be able to participate by webinar using the following Zoom link:

<https://us02web.zoom.us/j/88994867070?pwd=aGMzRWNZTDhqRFJsT2hVQzhpRWI0Zz09>

Password: 295634

Participants will need to download the Zoom app on their mobile devices. Members of the public may also be able to participate by telephone, using the follow dial in information:

Dial in #: **(669) 900-6833 or (833) 548-0276** To Listen and Address the Board when called upon:

Webinar ID: 889 9486 7070

<i>Page(s)</i>	REVISED AGENDA	<i>Item Type</i>
	I. Call to Order – President Evett PerezGil, Committee Chairperson	
1-2	II. Approval of Agenda	Action
3-6	III. Meeting Minutes 1. January 10, 2022	Action
	IV. Public Comments At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action.	
7-8	V. Old Business 1. Grant Payment Schedules 2. Coachella Valley Equity Collaborative a. Vaccination, Education, and Outreach 3. Advancing the District’s Role in Addressing the Healthcare Needs of Black Communities in the Coachella Valley – Update a. Access to Healthcare – Borrego Health Foundation	Information Information Information
9-13	b. Black and African American Healthcare scholarship program	



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- | | | |
|--------------|--|-------------|
| 14-18 | VI. Program Updates
1. Progress and Final Reports Update | Information |
| 19 | VII. Behavioral Health Initiative - Update | Information |
| | VIII. Committee Member Comments | |
| | IX. Adjournment
Next Scheduled Meeting March 14, 2023 | |

The undersigned certifies that a copy of this agenda was posted in the front entrance to the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the front entrance of the Desert Healthcare District located at the Regional Access Project Foundation, 41550 Eclectic Street, Suite G 100, Palm Desert California at least 72 hours prior to the meeting.

If you have any disability which would require accommodation to enable you to participate in this meeting, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer, at ahayles@dhcd.org or call (760) 567-0298 at least 72 hours prior to the meeting.

Andrea S. Hayles

Andrea S. Hayles, Board Relations Officer



**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
January 10, 2023**

Directors & Community Members Present	District Staff Present via Video Conference	Absent
President Evett PerezGil Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Conrado E. Bázquez, MD, Chief Executive Officer Chris Christensen, CAO Donna Craig, Chief Program Officer Alejandro Espinoza, Chief of Community Engagement Jana Trew, SPO, Senior Program Officer, Behavioral Health Meghan Kane, MPH, Senior Program Officer, Public Health Andrea S. Hayles, Board Relations Officer	

AGENDA ITEMS	DISCUSSION	ACTION
I. Call to Order	The meeting was called to order at 5:25 p.m. by Chair PerezGil.	
II. Approval of Agenda	Chair PerezGil asked for a motion to approve the agenda.	Moved and seconded by Director De Lara and President PerezGil to approve the agenda. Motion passed unanimously.
III. Meeting Minutes 1. December 13, 2022	Chair PerezGil asked for a motion to approve the December 13, 2022, meeting minutes.	Moved and seconded by President PerezGil and Vice-President Zavala to approve the December 13, 2022, meeting minutes. Motion passed unanimously (Director De Lara abstained)
IV. Public Comment	There was no public comment.	
V. Old Business		
1. Grant Payment Schedules	Chair PerezGil inquired with the committee concerning any questions related to the grant payment schedules. There were no questions or comments.	
2. Coachella Valley Equity Collaborative	Alejandro Espinoza, Chief Program Officer, provided an update on the Coachella Valley Equity Collaborative, describing	

**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
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<p>a. Vaccination, Education, and Outreach</p>	<p>the outreach and education with the communications department to dispel booster vaccination misinformation working cooperatively with Megan Kane, Senior Program Officer, Public Health providing data for the Coachella Valley to assist in targeting specific areas, further describing locations of the vaccination clinics. Mr. Espinoza also described the medical mobile unit’s role in collaboration with Growing CV at Tudor Ranch for vaccinating of agricultural workers</p> <p>The committee inquired about resuming the vaccination incentive program and researching other agencies funding resources with an increased amount of \$50 gift cards.</p>	
<p>3. Advancing the District’s Role in Addressing the Healthcare Needs of Black Communities in the Coachella Valley – Update</p> <p>a. Access to Healthcare – Borrego Health Foundation</p> <p>b. Black and African American Healthcare Scholarship Program</p>	<p>Chair PerezGil inquired with the committee concerning any questions about Borrego Health Community Foundation’s November report for improving access to healthcare in Desert Highland Gateway Estates. There were no questions or comments.</p> <p>Donna Craig, Chief Program Officer, described the increase of \$200k in grant funding for ongoing students and recruitment of new students in the Black and African American Healthcare Scholarship Program.</p>	
<p>VI. Behavioral Health Initiative</p>		

DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
January 10, 2023

<p>1. Consideration to approve a recommendation to contribute a \$400,000 match and \$37,450 for technical assistance through NPO Centric to the Regional Access Project Foundation (RAP) in partnership with the organization’s Request for Proposal (RFP) January 2023 Mental Health Initiative (Strategic Plan Goal #3: Proactively Expand Community Access to Behavioral and Mental Health Services)</p> <p>2. Behavioral Health Initiative – Update</p>	<p>Director De Lara recused herself from the discussion and vote.</p> <p>Donna Craig, Chief Program Officer, described the history and background of the mental health collaborative with the Regional Access Project Foundation, the Request for Proposal, and the District’s prior role in assisting with scoring and rating the applications, which included Vice-President Zavala.</p> <p>Jana Trew, Senior Program Officer, Behavioral Health, provided an update on the Behavioral Health Initiative, highlighting the ongoing efforts of the working group, the RFP grantees, and the Results-Based Accountability (RBA) updates.</p> <p>Donna Craig, Chief Program Officer, described TeleCare Riverside County Psychiatric Health Facility operations opening for 24-hour behavioral health care.</p>	<p>Moved and seconded by Vice-President Zavala and President PerezGil to approve a contribution of a \$400,000 match and \$37,450 for technical assistance through NPO Centric to the Regional Access Project Foundation (RAP) in partnership with the organization’s Request for Proposal (RFP) January 2023 Mental Health Initiative.</p> <p>Motion passed unanimously.</p>
<p>VII. Committee Member Comments</p>	<p>There were no committee member comments.</p>	
<p>VIII. Adjournment</p>	<p>Chair PerezGil adjourned the meeting at 5:50 p.m.</p>	<p>Audio recording available on the website at http://dhcd.org/Agendas-and-Documents</p>



**DESERT HEALTHCARE FOUNDATION
PROGRAM COMMITTEE MEETING
MEETING MINUTES
January 10, 2023**

ATTEST: _____
Evelt PerezGil, Chair/President, Board of Directors
Program Committee

Minutes respectfully submitted by Andrea S. Hayles, Board Relations Officer

DRAFT

DESERT HEALTHCARE FOUNDATION							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
January 31, 2023							
TWELVE MONTHS ENDING JUNE 30, 2023							
A/C 2190 and A/C 2186-Long term			6/30/2022	New Grants		1/31/2023	
Grant ID Nos.		Name	Open	Current Yr	Total Paid	Open	
			BALANCE	2022-2023	July-June	BALANCE	
Health Portal		Remaining Collective Funds-Mayor's Race & DHCF	\$ 67,117		\$ 32,935	\$ 34,182	HP-cvHIP
BOD - 04/24/18 & 06/28/22		Behavioral Health Initiative Collective Fund + Expansion	\$ 3,297,169		\$ 454,028	\$ 2,843,141	Behavioral Health
BOD - 06/26/18 BOD		Avery Trust Funds-Committed to Pulmonary services	\$ 720,282		\$ 155,294	\$ 564,988	Avery Trust
BOD - 6/25/19 BOD (#1006)		DHCD - Homelessness Initiative Collective Fund	\$ 94,057		\$ -	\$ 94,057	Homelessness
BOD - 02/23/21 BOD (#1148)		OneFuture - Black and African American Healthcare Scholarship - 2 yrs	\$ 65,000		\$ 45,000	\$ 20,000	
BOD - 07/27/21 BOD (#1288)		Borrego Community - Improving Access to Healthcare - 3 yrs	\$ 545,000		\$ 76,241	\$ 468,759	
F&A - 6/11/19, 6/09/20, 6/22/21 Res. NO. 21-02, 22-17		Prior Year Commitments & Carry-Over Funds	\$ 1,544,156		\$ -	\$ 1,544,156	
TOTAL GRANTS			\$ 6,332,781	\$ -	\$ 763,498	\$ 5,569,283	
Summary: As of 01/31/2023			Uncommitted & Available				
Health Portal (CVHIP):	\$	34,182	\$	34,182			
Behavioral Health Initiative Collective Fund	\$	2,843,141	\$	907,528			
Avery Trust - Pulmonary Services	\$	564,988	\$	485,562			
West Valley Homelessness Initiative	\$	94,057	\$	71,557			
Healthcare Needs of Black Communities	\$	488,759	\$	-			
Prior Year Commitments & Carry-Over Funds	\$	1,544,156	\$	1,544,156			
Total	\$	5,569,283	\$	3,042,985			
Amts available/remaining for Grant/Programs - FY 2022-23:			FY23 Grant Budget		Social Services Fund #5054		
Amount budgeted 2022-2023			\$ 530,000	\$ 500,000	Budget	\$ 60,000	
Amount granted year to date			\$ -	\$ 30,000	DRMC Auxiliary	\$ 8,000	Spent YTD
Mini Grants:					Eisenhower	\$ 6,000	
Net adj - Grants not used:					Balance Available	\$ 46,000	
Contributions / Additional Funding							
Prior Year Commitments & Carry-Over Funds		FY19-20 \$284,156; FY20-21 \$730,000; FY21-22 \$530,000	\$ 1,544,156				
Balance available for Grants/Programs			\$ 2,074,156				

DESERT HEALTHCARE FOUNDATION							
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE							
January 31, 2023							
FISCAL YEAR ENDING JUNE 30, 2023							
		TOTAL	6/30/2022			1/31/2023	
A/C 2183		Grant	Open	Current Yr	Total Paid/Accrued	ELC3 Funds Payable	ELC3 Funds Remaining
Grant ID Nos.	Name		BALANCE	2022-2023	July-June	BALANCE	BALANCE
BOD - 10/20/20 - Contract #21-024	Coronavirus Aid, Relief, and Economic Security (CARES) Act and Center for Disease Control and Prevention Epidemiology and Laboratory Capacity (ELC) Enhancing Detection funding from Riverside County - \$2.4 Million (\$1,960,000 for grants)						
BOD - 03/23/21 (#1275)	Lideres Campesinas, Inc. - Take It to the Fields Initiative	\$ 125,000	\$ 35,000		\$ 35,000	\$ -	
BOD - 04/26/22 - Contract Amendment*	Center for Disease Control and Prevention Epidemiology and Laboratory Capacity (ELC) Enhancing Detection funding from Riverside County - \$750,000 (\$625,000 for grants) (Reimbursement Grant)						
BOD - 03/23/21 (#1268)	El Sol Neighborhood Educational Center - Coachella Valley COVID-19 Collaborative	\$ 170,000	\$ 40,305		\$ 113,178	\$ 56,787	\$ 35
BOD - 03/23/21 (#1269)	Alianza Coachella Valley - ECV COVID-19 STRATEGIC COMMUNICATIONS PLAN	\$ 50,000	\$ 6,901		\$ 27,511	\$ 22,489	\$ 0
BOD - 03/23/21 (#1270)	Galilee Center - Emergency Services	\$ 70,000	\$ 37,144		\$ 63,324	\$ 6,676	\$ -
BOD - 03/23/21 (#1272)	Youth Leadership Institute - COVID-19 ECV Collaborative	\$ 35,000	\$ 5,153		\$ 23,277	\$ 10,848	\$ 875
BOD - 03/23/21 (#1274)	Todec Legal Center Perris - Sembrando Prevencion	\$ 300,000	\$ 48,688		\$ 159,906	\$ 140,094	\$ 0
TOTAL GRANTS		\$ 625,000	\$ 173,191	\$ -	\$ 422,196	\$ 236,894	
ELC Amendment	Passthrough to Community Based Organizations	\$ 625,000	\$ 138,191	\$ -	\$ 387,196	\$ 236,894	\$ 910
	CARES/ELC Administrative Costs	\$ 125,000	\$ 30,414	\$ -	\$ 98,199	\$ 26,801	\$ (0)
Total ELC Amendment		\$ 750,000	\$ 168,605	\$ -	\$ 485,395	\$ 263,695	\$ 910
					Account 2183	\$ 236,894	
Amts available/remaining for Grant/Programs - FY 2022-23:						\$ -	
Amount granted year to date		\$ 485,899				Grant Funds	
Foundation Administration Costs		\$ 94,586				CARES/ELC	ELC Amend
Contributions / Additional Funding	ELC3 Amendment \$750,000	\$ (580,485)		Total Grant	\$ 2,400,000	\$ 750,000	
Balance available for Grants/Programs		\$ -		Received to Date	\$ 2,400,000	\$ 485,395	
				Balance Remaining	\$ -	\$ 264,605	

*Contract #21-024 Amendment is on a reimbursement basis and will reflect expenses as they are invoiced and receivable from County of Riverside.



IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

RFP-20201001 - Monthly REPORT

Report Period: 12/01/2022 – 12/31/2022
(Monthly report due the 15th of each month)

Report by: Heidi Galicia, Dir. School Base Health / Mobile Services

Program/Project Information:

Grant # 1288

Project Title: Improving Access to Healthcare in Desert Highland Gateway Estates

Start Date: 07/01/2021

End Date: 06/30/2024

Term: 36 Months

Grant Amount: \$575,000

Executive Summary: Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent healthcare program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
1. collaboration	<p>Through a multifaceted approach, Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstanding.</p>	<p>The Borrego Mobile team and leadership continue to fully engage and regularly meet with members of the Desert Highland Gateway Estates Wellness committee to provide updates regarding the utilization of services, activities, and challenges. The goal is to encourage support, and seek input and ideas from the neighborhood/community leaders to improve awareness and utilization of available services.</p> <p>Due to the end of the year holidays, the regular monthly meeting was postponed.</p> <p>The Desert Healthcare District team reached out to Borrego Health, some City Officials and the Desert Highland Gateway Wellness Committee requesting an in person meeting to be held at the James O Jessie Unity Center on January 17th 2023. According to the email received from Donna Craig the purpose of the meeting will be to discuss “the status of the Borrego mobile unit in regards to the grant with Borrego in providing access to healthcare to the residents of Desert Highland Gateway and future options for continued, uninterrupted healthcare service, whether it be through a mobile unit and/or utilization of space at JOJ Center”. Meeting details will be reported in next month’s report.</p>



IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

RFP-20201001 - Monthly REPORT

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																																																																																																
2. services	By June 30, 2024, a minimum of 2053 patient care medical visits and 860 dental visits will be provided.	<p>During this reporting period, available Mobile Medical services continue to be promoted thru social media and marketed thru flyer distribution at local businesses, apartment complexes, churches, local school districts, and at the James O Jessie Unity Center. The table below shows the total number of patients seen since the launch of services on July 12, 2021, up to this reporting period.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr style="background-color: #cccccc;"> <th colspan="6" style="text-align: center;">Year 1</th> </tr> <tr style="background-color: #800000; color: white;"> <th style="width: 15%;">Month</th> <th style="width: 15%;">Number of Patients Served</th> <th style="width: 15%;">Number of Visits</th> <th style="width: 15%;">Medical Visits</th> <th style="width: 15%;">Dental Visits</th> <th style="width: 15%;">Total Uninsured</th> </tr> </thead> <tbody> <tr><td>July</td><td>51</td><td>52</td><td>52</td><td>0</td><td>8</td></tr> <tr><td>August</td><td>59</td><td>62</td><td>62</td><td>0</td><td>19</td></tr> <tr><td>September</td><td>28</td><td>31</td><td>31</td><td>0</td><td>5</td></tr> <tr><td>October</td><td>33</td><td>36</td><td>36</td><td>0</td><td>13</td></tr> <tr><td>November</td><td>24</td><td>27</td><td>27</td><td>0</td><td>14</td></tr> <tr><td>December</td><td>91</td><td>101</td><td>101</td><td>0</td><td>31</td></tr> <tr><td>January</td><td>171</td><td>200</td><td>200</td><td>0</td><td>52</td></tr> <tr><td>February</td><td>24</td><td>43</td><td>43</td><td>0</td><td>4</td></tr> <tr><td>March</td><td>10</td><td>30</td><td>30</td><td>0</td><td>2</td></tr> <tr><td>April</td><td>28</td><td>37</td><td>37</td><td>0</td><td>6</td></tr> <tr><td>May</td><td>14</td><td>23</td><td>23</td><td>0</td><td>3</td></tr> <tr><td>June</td><td>37</td><td>41</td><td>41</td><td>0</td><td>6</td></tr> <tr style="background-color: #800000; color: white;"><td>Total</td><td>570</td><td>683</td><td>683</td><td>0</td><td>160</td></tr> </tbody> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #cccccc;"> <th colspan="6" style="text-align: center;">Year 2</th> </tr> <tr style="background-color: #800000; color: white;"> <th style="width: 15%;">Month</th> <th style="width: 15%;">Number of Patients Served</th> <th style="width: 15%;">Number of Visits</th> <th style="width: 15%;">Medical Visits</th> <th style="width: 15%;">Dental Visits</th> <th style="width: 15%;">Total Uninsured</th> </tr> </thead> <tbody> <tr><td>July</td><td>15</td><td>15</td><td>15</td><td>0</td><td>4</td></tr> <tr><td>August</td><td>38</td><td>38</td><td>38</td><td>0</td><td>9</td></tr> <tr><td>September</td><td>12</td><td>13</td><td>13</td><td>0</td><td>5</td></tr> <tr><td>October</td><td>19</td><td>19</td><td>19</td><td>0</td><td>1</td></tr> <tr><td>November</td><td>9</td><td>9</td><td>9</td><td>0</td><td>1</td></tr> <tr><td>December</td><td>17</td><td>17</td><td>17</td><td>0</td><td>2</td></tr> <tr style="background-color: #800000; color: white;"><td>Total</td><td>110</td><td>111</td><td>111</td><td>0</td><td>22</td></tr> </tbody> </table>	Year 1						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	51	52	52	0	8	August	59	62	62	0	19	September	28	31	31	0	5	October	33	36	36	0	13	November	24	27	27	0	14	December	91	101	101	0	31	January	171	200	200	0	52	February	24	43	43	0	4	March	10	30	30	0	2	April	28	37	37	0	6	May	14	23	23	0	3	June	37	41	41	0	6	Total	570	683	683	0	160	Year 2						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	15	15	15	0	4	August	38	38	38	0	9	September	12	13	13	0	5	October	19	19	19	0	1	November	9	9	9	0	1	December	17	17	17	0	2	Total	110	111	111	0	22
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IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

RFP-20201001 - Monthly REPORT

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																					
		<p>The graph below represents the total visits occurred in the months of July – November of 2021 vs those that occurred in July - November of 2022</p> <div style="text-align: center;"> <table border="1" style="margin: 10px auto; border-collapse: collapse;"> <caption>2021 vs 2022 Total Visits</caption> <thead> <tr> <th>Month</th> <th>2021</th> <th>2022</th> </tr> </thead> <tbody> <tr> <td>JUL</td> <td>52</td> <td>15</td> </tr> <tr> <td>AUG</td> <td>62</td> <td>38</td> </tr> <tr> <td>SEP</td> <td>31</td> <td>13</td> </tr> <tr> <td>OCT</td> <td>36</td> <td>19</td> </tr> <tr> <td>NOV</td> <td>27</td> <td>9</td> </tr> <tr> <td>DEC</td> <td>101</td> <td>17</td> </tr> </tbody> </table> </div> <p>Dental Services continue as reported previously as on hold due to the pandemic and the restrictive space on mobile units conceive as a higher risk of exposure. However, patients encountered during the medical mobile days are assessed for dental-related needs and referred to Borrego’s nearest dental clinic, at either Centro Medico Cathedral City or DHS Health and Wellness Center depending on patient preference. This is to assure continuity of care and needs are addressed.</p> <p>The recent announcement from CDDPH CHCQ Centralized Program Flex, announcing Governor Newsome to end the COVID state of Emergency as early as February 28, 2023, has brought optimism to our mobile dental team as this will mean the ability to return to normal operations including full use of mobile unit space. Our dental leadership team held meetings to discuss the potential launch date for dental services at the DHG community in the month of February.</p>	Month	2021	2022	JUL	52	15	AUG	62	38	SEP	31	13	OCT	36	19	NOV	27	9	DEC	101	17
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Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																											
3. Community Education Event	Conduct community education events and activities to address health care and other wellness topics	<ul style="list-style-type: none"> Mobile clinic staff has focused this month's education towards reminding the public and specifically those testing positive for COVID19 that there are readily available treatments that include medication that is free and recommended for most adults and some teens. Additionally, our mobile clinical staff has distributed flyers promoting Free flu shots and COVID-19 Boosters at our Borrego Health locations including our weekly mobile site at the Desert Highland Gateway Community. 																																																																											
4. Enabling Services	By June 30, 2024, provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or enabling services.	<p>During this reporting period, Borrego Health's Mobile Services team provided medical services to two (2) uninsured patient.</p> <p>Pediatric patients who needed routine physical exams and or immunizations were granted temporary Medi-cal thru the Child Health Disability Prevention program and referred to our Care Coordinator Specialist (CCS) for permanent insurance enrollment assistance.</p> <p>Adult and pediatric patients seen during this period who needed COVID-related services, testing, or vaccines were provided care at no cost. Adult uninsured patients were also referred to our CCS for program or insurance enrollment.</p> <p>The table below shows the total number of patients seen since the launch of services on July 12, 2021, up to this reporting period who lacked insurance coverage and were successfully enrolled in a health program or insurance.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr style="background-color: #cccccc;"> <th colspan="5" style="text-align: center;">Year 1</th> </tr> <tr style="background-color: #800000; color: white;"> <th style="text-align: center;">Month</th> <th style="text-align: center;">Total Patients Served (insured + Uninsured)</th> <th style="text-align: center;">Total Visits (Insured + Uninsured)</th> <th style="text-align: center;">Total Patient seen -Uninsured</th> <th style="text-align: center;">Patients Enrolled in Health Insurance</th> </tr> </thead> <tbody> <tr><td>July</td><td style="text-align: center;">51</td><td style="text-align: center;">52</td><td style="text-align: center;">8</td><td style="text-align: center;">0</td></tr> <tr><td>August</td><td style="text-align: center;">59</td><td style="text-align: center;">62</td><td style="text-align: center;">19</td><td style="text-align: center;">12</td></tr> <tr><td>September</td><td style="text-align: center;">28</td><td style="text-align: center;">31</td><td style="text-align: center;">5</td><td style="text-align: center;">8</td></tr> <tr><td>October</td><td style="text-align: center;">33</td><td style="text-align: center;">36</td><td style="text-align: center;">13</td><td style="text-align: center;">11</td></tr> <tr><td>November</td><td style="text-align: center;">24</td><td style="text-align: center;">27</td><td style="text-align: center;">14</td><td style="text-align: center;">7</td></tr> <tr><td>December</td><td style="text-align: center;">91</td><td style="text-align: center;">101</td><td style="text-align: center;">31</td><td style="text-align: center;">7</td></tr> <tr><td>January</td><td style="text-align: center;">171</td><td style="text-align: center;">200</td><td style="text-align: center;">52</td><td style="text-align: center;">16</td></tr> <tr><td>February</td><td style="text-align: center;">35</td><td style="text-align: center;">43</td><td style="text-align: center;">4</td><td style="text-align: center;">14</td></tr> <tr><td>March</td><td style="text-align: center;">20</td><td style="text-align: center;">30</td><td style="text-align: center;">2</td><td style="text-align: center;">6</td></tr> <tr><td>April</td><td style="text-align: center;">28</td><td style="text-align: center;">37</td><td style="text-align: center;">6</td><td style="text-align: center;">13</td></tr> <tr><td>May</td><td style="text-align: center;">21</td><td style="text-align: center;">23</td><td style="text-align: center;">3</td><td style="text-align: center;">9</td></tr> <tr><td>June</td><td style="text-align: center;">36</td><td style="text-align: center;">41</td><td style="text-align: center;">6</td><td style="text-align: center;">11</td></tr> <tr style="background-color: #cccccc;"> <td>Total</td> <td style="text-align: center;">597</td> <td style="text-align: center;">683</td> <td style="text-align: center;">163</td> <td style="text-align: center;">114</td> </tr> </tbody> </table>	Year 1					Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patient seen -Uninsured	Patients Enrolled in Health Insurance	July	51	52	8	0	August	59	62	19	12	September	28	31	5	8	October	33	36	13	11	November	24	27	14	7	December	91	101	31	7	January	171	200	52	16	February	35	43	4	14	March	20	30	2	6	April	28	37	6	13	May	21	23	3	9	June	36	41	6	11	Total	597	683	163	114
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IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

RFP-20201001 - Monthly REPORT

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																																				
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5. Teen Health	<p>Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.</p>	<p>During this reporting period, three (3) teens were served between the age of twelve (12) to nineteen (19).</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr style="background-color: #cccccc;"> <th colspan="14" style="text-align: center;">Year 1 -2021-2022</th> </tr> <tr style="background-color: #800000; color: white;"> <th></th> <th>Jul</th> <th>Aug</th> <th>Se p</th> <th>Oct</th> <th>Nov</th> <th>De c</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>April</th> <th>May</th> <th>Jun</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="background-color: #800000; color: white;">Number of Visits</td> <td style="text-align: center;">38</td> <td style="text-align: center;">36</td> <td style="text-align: center;">5</td> <td style="text-align: center;">15</td> <td style="text-align: center;">6</td> <td style="text-align: center;">10</td> <td style="text-align: center;">34</td> <td style="text-align: center;">6</td> <td style="text-align: center;">1</td> <td style="text-align: center;">10</td> <td style="text-align: center;">0</td> <td style="text-align: center;">21</td> <td style="text-align: center;">148</td> </tr> </tbody> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #cccccc;"> <th colspan="14" style="text-align: center;">Year 2 – 2022-2023</th> </tr> <tr style="background-color: #800000; color: white;"> <th></th> <th>Jul</th> <th>Aug</th> <th>Se p</th> <th>Oct</th> <th>Nov</th> <th>De c</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>April</th> <th>May</th> <th>Jun</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="background-color: #800000; color: white;">Number of Visits</td> <td style="text-align: center;">6</td> <td style="text-align: center;">11</td> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> <td style="text-align: center;">3</td> <td style="text-align: center;">3</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">25</td> </tr> </tbody> </table>	Year 1 -2021-2022															Jul	Aug	Se p	Oct	Nov	De c	Jan	Feb	Mar	April	May	Jun	Total	Number of Visits	38	36	5	15	6	10	34	6	1	10	0	21	148	Year 2 – 2022-2023															Jul	Aug	Se p	Oct	Nov	De c	Jan	Feb	Mar	April	May	Jun	Total	Number of Visits	6	11	1	1	3	3							25
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Date: February 14, 2023

To: Program Committee – Foundation

Subject: Progress and Final Grant Reports 1/1/2023 – 1/31/2023

The following progress and final grant reports are included in this staff report:

Alianza Coachella Valley # 1351

Grant term: 7/1/2022 – 1/31/2024

Original Approved Amount: \$40,000.

Progress Report covering the time period from: 7/1/2022 – 12/31/2022

Grant Progress Report

Alianza Coachella Valley, Grant#: 1351

Partnerships for Air Quality Community Training in Rural Communities of the Eastern Coachella Valley (SCAQMD DHCD Air Quality Academy)

Strategic Plan Goal:

Goal 6: Be responsive to and supportive of selected community initiatives that enhance the environment in the District's service area.

Strategic Plan Strategy:

Strategy 6.1 Play a role in raising awareness of the impact of air quality in the East Coachella Valley on the health of community residents and be a catalyst for community organizations to act in implementing solutions

Strategy 6.2 Play a role in raising awareness of the impact of poor water quality in the East Coachella Valley on the health of community residents and be a catalyst for community organizations to act in implementing solutions

Strategy 6.3 Collaborate with and support public organizations in the Coachella Valley to address social determinants of health related to the environment (air quality, water quality and shelter)

Reporting Period: 07/01/22 to 12/31/22

Patricia Carrillo
Tel: (760) 972-4628
patriciacarrillo@alianzacv.org

Grant Information

Grant Amount: \$40,000

Paid to date: \$9,000

Balance: \$31,000

Due Date: 12/31/22

Goals and Evaluation

The specific benefits or measurable impact to be achieved by: (1/31/2024):

Progress Outcomes:

As an organization, we are excited to report back that we are on track in meeting our goals and deliverables for this project. Due to our built and consistent relationships with the Eastern Coachella Valley community, outreach for the participants in the air quality academy was not a challenge to find. With the initial kick-off meeting that took place in November 2022, participants already began to engage with the SCAQMD team and partners involved. Asking crucial and important questions. We look forward to the progress and results that will continue in these next few months as participants begin to take the modules that are part of the air quality academy.

Goal #1:

Air Quality Academy and Trainings: By Winter 2022, an Air Quality Academy will be established and a minimum of 10 participants will be recruited. Community Health Workers, Alianza staff and community residents will attend the Air Quality Academy trainings.

Progress of Goal #1:

15 members for the Air Academy have been identified with the possibility of an additional member to be added as part of the tribal community. The 15 members all range from Mecca, North Shore, Oasis, Thermal, and Desert Shores. They are all of different ages, some being more involved in community engagement spaces than others. 11 of the members attended the launch of the Air Academy in order to meet the teams involved in this grant, go over testimonies needed for the report, and asked questions about issues that may come up during the duration of the academy. To guide us in the formation of the modules and reaching our objectives, Dr. Will Porter and Dr. Ryan Sinclair have provided and will continue to provide feedback on what material to use that is specific to indoor and outdoor air quality in the Eastern Coachella Valley. There have been monthly meetings to organize and further develop the academy. Alianza with DHCD, South Coast AQMD, and Dr. Porter and Dr. Sinclair are working on putting together the modules and different engagement tools as part of each workshop planned for January, February, and March of 2023.

Goal #2:

Community Engagement and Education: By Spring 2024, Community Health Workers/Staff will conduct community-based outreach, presentations, and education on:

- Health effects of indoor and outdoor air pollution*
- Ways to mitigate exposures*
- How to check outdoor air quality*
- Data interpretation*
- Air pollution sensors*

Progress of Goal #2:

The first workshop is scheduled for January 24th with the planned attendance of all 15 participants. The first module will center around outdoor air quality and will include: types, monitoring air contamination, effects on public health, AQI, regulatory structure,

and AB617 actions in the community. Alianza will maintain a monthly outreach of academy member attendance as well as members that are part of the community health staff during our planned three workshops. Academy members have been handed commitment letters so they know what to expect throughout the duration of the academy and what is being asked of them. The second workshop(February 2023), not yet scheduled, will focus on internal air quality, and the third workshop(March 2023) will focus on the purple air sensors.

Goal #3:

Community Environmental Health Report: Community Health Workers/Staff will share anecdotal experiences and perspectives as community members and trainees in the development of the Community Environmental Health Report.

Progress of Goal #3:

During the launch of the Air Academy in late November 2022, part of the agenda for the launch was to acquire some anecdotal experiences and perspectives by asking each member present some questions. Daniel Polk from HARC took lead in facilitating this item on the agenda. The questions asked of each member were:

What do they notice in the neighborhoods where they live as it pertains to air quality?

Do you know how to access information online that could tell you about air quality in your area?

Where do you think the pollution is coming from or who causes the pollution?

How do you feel about the air quality in your neighborhood?

Goal #4: N/A

Progress of Goal #4: N/A

Goal #5: N/A

Progress of Goal #5: N/A

Progress on the Number and Location of District Residents Served

Proposed number of District residents to be *directly* served:

Total: 15,000

Progress on the number of District residents *directly* served:

Total: 15

Proposed number of District residents to be *indirectly* served:

Total: 20,000

Progress on the number of District residents *indirectly* served:

Total: 90

Geographic area(s) served during this reporting period:

Mecca

North Shore

Oasis

Thermal

Project Tracking:

- **Is the project on track? Yes**
- **Please describe any specific issues/barriers in meeting the desired outcomes:**

Some residents don't have access to reliable transportation. As partners, there could be a better way to coordinate or facilitate each person's attendance, so we are working on identifying ways in meeting the community members' transportation needs. For last minute circumstances where members cannot participate in a workshop due to illness or other emergencies, the Alianza staff have developed a check-in protocol and materials where the member could reach the progress of the other academy members.

- **If the project is not on track, what is the course correction?**

The project is on track and while it is on track, the development of the modules could improve through more information from the South Coast AQMD staff. This could be facilitated by the topics Alianza has established on what each workshop will cover in January, February, and March of 2023.

- **Describe any unexpected successes during this reporting period other than those originally planned:**

Good participation and input from community residents during the Air Academy launch. Participants were comfortable sharing their different experiences and communicating foreseen challenges with the air sensors so South Coast AQMD staff can answer those technical concerns.



DESERT HEALTHCARE
DISTRICT & FOUNDATION

Date: February 14, 2023

To: PROGRAM COMMITTEE

Subject: Behavioral Health Initiative Informational Update

Staff Recommendation: Information only

History/Background:

- On January 24th the Desert Healthcare District's Behavioral Health Initiative convened a meeting with the full initiative participant membership which included over 40 stakeholder/organization representatives, each Working Group Chair and our CEO, Dr. Conrado Bárzaga and Riverside University Health System-Behavioral Health Director, Dr. Matthew Chang.
- Future work by this group will continue as The Coachella Valley Behavioral Health Collective (CVBHC) with a continued focus on heightened development of strategies to educate the community on supportive behavioral health services in their communities and how to access them. The District team will provide the necessary structural support for recommended activities or the cross organization coordination of potential funding opportunities to address unmet service needs or expansion of existing services.
- Particular focus for further support development by the CVBHC include workforce retention/expansion strategies, Adverse Childhood Experiences (ACES) supportive services, substance use/misuse/overdose intervention services and stigma reduction.
- The District is also engaged in a joint release of a Request for Proposal (RFP) with The Regional Access Project Foundation (RAP) focused on funding programs/projects that can address the overall health/mental health needs of Coachella Valley and Palo Verde Valley residents. This grant will total \$800,000 and will be an opportunity for organizations to address a cross section of needs in this area. This RFP was released on January 30, 2023 and has a deadline for application submission of March 20, 2023.
- **Fiscal Impact:** None