



**DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE  
Program Committee Meeting  
December 13, 2022  
5:30 P.M.**

**Or Immediately Following the Program Committee Desert Healthcare District Meeting**

**In lieu of attending the meeting in person, members of the public will be able to participate by webinar using the following Zoom link:**

**<https://us02web.zoom.us/j/89872551206?pwd=UFFpVFAyN0wxUmVPV1FGMEhyYWt5UT09>**

**Password: 740308**

**Participants will need to download the Zoom app on their mobile devices. Members of the public may also be able to participate by telephone, using the follow dial in information:**

**Dial in #: (669) 900-6833 or (833) 548-0276 To Listen and Address the Board when called upon:**

**Webinar ID: 898 7255 1206**

<i>Page(s)</i>	<b>AGENDA</b>	<i>Item Type</i>
	<b>I. Call to Order</b> – Vice-President Evett PerezGil, Committee Chairperson	
1-2	<b>II. Approval of Agenda</b>	<b>Action</b>
3-5	<b>III. Meeting Minutes</b> 1. November 15, 2022	<b>Action</b>
	<b>IV. Public Comments</b> At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action.	
6-12	<b>V. Old Business</b> 1. Grant #1046 Public Health Institute – consideration to forward to the Board of Directors approval of a three (3) month no-cost grant extension	<b>Action</b>
13-14	2. Grant Payment Schedules 3. Coachella Valley Equity Collaborative a. Vaccination, Education, and Outreach	Information Information
15	4. Behavioral Health Initiative – Update	Information



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- |   |   |                                       |
|---|---|---------------------------------------|
| <b>16-21</b>                            | <p>5. Advancing the District’s Role in Addressing the Healthcare Needs of Black Communities in the Coachella Valley – Update</p> <ul style="list-style-type: none"><li>a. Access to Healthcare – Borrego Health Foundation</li><li>b. Black and African American Healthcare scholarship program</li></ul> | <p>Information</p> <p>Information</p> |
| <b>VI. Program Updates</b>              |   |                                       |
| No updates at this time.                |   | Information                           |
| <b>VII. Committee Member Comments</b>   |   |                                       |
| <b>VIII. Adjournment</b>                |   |                                       |
| Next Scheduled Meeting January 10, 2023 |   |                                       |

The undersigned certifies that a copy of this agenda was posted in front entrance to the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the entrance of the Desert Healthcare District office located at the Regional Access Project Foundation, 41550 Eclectic Street, Suite G 100, Palm Desert California at least 72 hours prior to the meeting.

If you have any disability which would require accommodation to enable you to participate in this meeting, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer, at [ahayles@dhcd.org](mailto:ahayles@dhcd.org) or call (760) 567-0298 at least 72 hours prior to the meeting.

*Andrea S. Hayles*

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Andrea S. Hayles, Board Relations Officer



**DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE MEETING  
MEETING MINUTES  
November 15, 2022**

Directors & Community Members Present	District Staff Present via Video Conference	Absent
President Karen Borja Vice-President Evett PerezGil Secretary Carmina Zavala	Conrado E. Bárzaga, MD, Chief Executive Officer Chris Christensen, CAO Donna Craig, Chief Program Officer Alejandro Espinoza, Chief of Community Engagement Meghan Kane, Senior Program Officer Jana Trew, Senior Program Officer, Behavioral Health Meghan Kane, Senior Program Officer, Public Health Andrea S. Hayles, Board Relations Officer	

AGENDA ITEMS	DISCUSSION	ACTION
<b>I. Call to Order</b>	The meeting was called to order at 5:10 p.m. by Chair PerezGil.	
<b>II. Approval of Agenda</b>	Chair PerezGil asked for a motion to approve the agenda.	<b>Moved and seconded by President Borja and Director Zavala to approve the agenda. Motion passed unanimously.</b>
<b>III. Meeting Minutes</b> <b>1. October 11, 2022</b>	Chair PerezGil asked for a motion to approve the October 11, 2022, meeting minutes.	<b>Moved and seconded by President Borja and Director Zavala to approve the October 11, 2022, meeting minutes. Motion passed unanimously.</b>
<b>IV. Public Comment</b>	There was no public comment.	
<b>V. Old Business</b>		
<b>1. Grant Payment Schedules</b>	Chair PerezGil inquired with the committee concerning any questions about the grant payment schedules. There were no questions or comments.	
<b>2. Coachella Valley Equity Collaborative</b> <b>a. Vaccination, Education, and Outreach</b>	Alejandro Espinoza, Chief Program Officer, provided an update on the Coachella Valley Equity Collaborative describing the vaccination clinics paired with flu vaccinations and the	

DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE MEETING  
MEETING MINUTES  
November 15, 2022

<p><b>3. Behavioral Health Initiative - Update</b></p>          <p><b>4. Advancing the District's Role in Addressing the Healthcare Needs of Black Communities in the Coachella Valley – Update</b></p>  <p><b>a. Access to Healthcare – Borrego Health Foundation</b></p>	<p>partnership with CVS Pharmacy. The COVID testing incentive program includes west Valley locations at Desert Highland Gateway Estates, Desert Hot Springs Palm Springs Unified School District Family Center, and the Cathedral City Senior Center.</p> <p>Jana Trew, Senior Program Officer, Behavioral Health, provided an update on the behavioral health initiative describing outreach to the grantees and hosting a lunch and learn introduction of the Results Based Accountability (RBA) platform resulting from the Request for Proposals (RFP). The Coachella Valley Equity Collaborative partners were also introduced of RBA due the emphasis of behavioral health as a community outcome.</p> <p>Chair PerezGil inquired with the committee concerning any questions about the access to healthcare September report from Borrego Health Foundation. There were no comments or questions.</p>	
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**DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE MEETING  
MEETING MINUTES  
November 15, 2022**

<b>b. Black and African American Healthcare Scholarship Program</b>	Donna Craig, Chief Program Officer, indicated that the Black and African American Healthcare Scholarship Program advisory committee has received funding support, while still seeking additional support.	
<b>VI. Progress and Final Reports Updates</b>	Chair PerezGil inquired with the committee concerning any questions about the Progress and Final Reports. There were no questions or comments.	
<b>VII. Committee Member Comments</b>	There were no committee member comments.	
<b>VIII. Adjournment</b>	Chair PerezGil adjourned the meeting at 5:21 p.m.	<b>Audio recording available on the website at <a href="http://dhcd.org/Agendas-and-Documents">http://dhcd.org/Agendas-and-Documents</a></b>

ATTEST: \_\_\_\_\_  
 Evett PerezGil, Chair/Vice-President, Board of Directors  
 Program Committee

*Minutes respectfully submitted by Andrea S. Hayles, Board Relations Officer*



**Date:** December 13, 2022

**To:** Program Committee

**Subject:** Grant #1046 – Public Health Institute – no cost grant extension for three (3) months

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**Staff recommendation:** forward to the Board of Directors a recommendation to approve a three (3) month no-cost grant extension, extending the grant agreement through May 31, 2023.

**Background:** On January 28, 2020, the Desert Healthcare Foundation Board of Directors awarded a \$250,000 grant to the Public Health Institute for a project to gather and analyze data on air quality and health concerns in the Coachella Valley. The term of the grant was from March 1, 2020 through February 28, 2023.

**Current:** Per the email (attached) Alexa Wilkie, Public Health Institute’s Deputy Director, the request for a three (3) month no cost grant extension is to allow more time for PHI to complete Goal #5 – the white paper outlining results of the monitoring and analyses and summarizing practical policy options to mitigate sources and reduce exposures harmful to health. The three-month time extension will allow PHI to complete the deliverables. There will be no changes to the budget or the scope of work.

**Fiscal Impact:** none

## Erica Huskey

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**From:** Alexa Wilkie <alexa.wilkie@trackingcalifornia.org>  
**Sent:** Tuesday, November 22, 2022 1:14 PM  
**To:** Donna Craig; Erica Huskey  
**Cc:** Claudia Desmangles; Paul English; Ellen Hsieh  
**Subject:** PHI grant # 1046 - no cost extension?

Hello Donna and Erica,

We wanted to check in to see about the possibility of getting a no-cost extension on this grant, to allow a little more time for us to complete Goal #5 - the white paper outlining results of the monitoring and analyses, and summarizing practical policy options to mitigate sources and reduce exposures harmful to health. Our colleague Max Richardson is the primary writer of this white paper, working with Dr. English and the team, and he has let us know that he will need a little more time to complete this project. Would it be possible to get a time extension on the grant, just for an additional 3 months? That should allow plenty of time for us to complete the deliverables. There would be no changes to the budget or scope of work.

Let us know, and also whether there is anything else you would need from us to process such an extension.

Thank you, and have a Happy Thanksgiving!

Alexa

**Alexa Wilkie, MHS, MS**

Deputy Director

*(they/them or she/her)*

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**DESERT HEALTHCARE FOUNDATION GRANT EXTENSION AGREEMENT**

This agreement is entered into by the Desert Healthcare Foundation (“FOUNDATION”), a California nonprofit public benefit corporation, and Public Health Institute (“RECIPIENT”) and is effective upon execution by both parties.

1. **Grant Extension**

Purpose and Use of Extension: Public Health Institute is hereby granted a three (3) month extension to the original grant agreement approved on February 11, 2020 for Coachella Air Quality and Health Analysis.

No additional funds will be disbursed. RECIPIENT shall use remaining dollars, if any, from original grant amount of \$250,000 during extension period.

2. **Term of Agreement**

The amended end of term of this agreement shall be May 31, 2023.

3. **Agreement Requirements**

RECIPIENT shall submit a final report with tracking documents to FOUNDATION within thirty (30) days from the expiration of this agreement. All other requirements and conditions not specified in this extension agreement remain the same as in the original grant agreement.

4. **Signatories**

The persons executing this extension agreement on behalf of the RECIPIENT have been designated by the governing body or fiscal agent of the RECIPIENT as the official signatories of this agreement and all related documents. At least one of these persons is a member of the RECIPIENT'S governing board, and both persons have the authority to execute this agreement on behalf of RECIPIENT.



**RECIPIENT:**

Public Health Institute  
555 12th Street, 10th Floor  
Oakland, CA 94607

**Name:** President/Chair of RECIPIENT  
Governing Body

**Name:** Executive Director

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DATE

\_\_\_\_\_  
DATE

**Authorized Signatory for Desert Healthcare Foundation:**

**Name:** Conrado Barzaga, M.D.

**Title:** Chief Executive Officer

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
DATE

Desert Healthcare Foundation  
1140 N. Indian Canyon Dr.  
Palm Springs, CA 92262

EXHIBIT B

*PAYMENT SCHEDULE, REQUIREMENTS & DELIVERABLES*

*(revised to reflect a three (3) month no cost grant extension)*

<u>Project Title</u> Coachella Valley Air Quality and Health Analysis	<u>Start/End</u> 3/1/2020 <del>2/28/2023</del> <i>Amended to reflect a three (3) month no cost extension</i> <u>5/31/2023</u>
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**PAYMENTS:**

(6) Payments: \$37,500.00  
10% Retention: \$25,000.00

**Total request amount:** \$250,000.00

**GRANT AND PAYMENT SCHEDULE REQUIREMENTS:**

Scheduled Date	Grant Requirements for Payment	Payment
3/01/2020	Signed Agreement submitted & accepted	Advance of \$37,500.00 for time period 3/01/2020- 8/31/2020
9/01/2020	1 <sup>st</sup> six-month (3/01/2020 - 8/31/2020) progress and budget reports submitted & accepted	Advance of \$37,500.00 for time period 9/01/2020 -2/28/2021
3/01/2021	2 <sup>nd</sup> six-month (9/01/2020- 2/28/2021) progress and budget reports submitted and accepted	Advance of \$37,500.00 for time period 3/01/2021 - 8/31/2021
9/01/2021	3 <sup>rd</sup> six-month (3/01/2021- 8/31/2021) progress and budget reports submitted and accepted	Advance of \$37,500.00 for time period 9/01/2021 - 2/28/2022
3/01/2022	4 <sup>th</sup> six-month (9/01/2021 - 2/28/2022) progress and budget reports submitted and accepted	Advance of \$37,500.00 for time period 3/01/2022 - 8/31/2022

9/01/2022	5 <sup>th</sup> six-month (3/01/2022- 8/31/2022) progress and budget reports submitted and accepted	Advance of \$37,500.00 for time period 9/01/2022 - 2/28/2023
3/01/2023	6 <sup>th</sup> six-month (9/01/2022 - 2/28/2023) progress and budget reports submitted and accepted	\$0
3/31/2023 6/30/2023	Final report (3/01/2020 - <del>2/28/2023</del> 5/31/2023) and budget reports submitted & accepted	\$25,000.00 (10 % retention)

**TOTAL GRANT AMOUNT: \$250,000.00**

**DELIVERABLES:**

**Program/Project Goals and Evaluation**

<p><b>Goal #1:</b> In Year 1, conduct a sample survey of 250 respondents in English and Spanish by mobile device to estimate prevalence of undiagnosed and physician-diagnosed asthma and cardiovascular disease among permanent residents of the Coachella Valley, with oversampling of vulnerable communities in the Eastern portion of the valley and of tribal populations.</p>	<p><b>Evaluation #1:</b> A survey questionnaire and sampling plan for this project will be developed with feedback from the project team. Informed consent materials and results return materials for respondents of the survey conducted as part of this project will also be developed with feedback from the project team. Feedback received from the project team on the survey questionnaire, sampling plan, informed consent materials, and results return materials will be documented in call or meeting notes and written documentation (eg email responses, written comments in drafts, etc.)</p> <p>Potential evaluation metrics could include:</p> <ol style="list-style-type: none"> <li>1) Number of outreach materials distributed to recruit survey respondents, especially from vulnerable communities and tribal populations;</li> <li>2) Number of prospective respondents invited to participate in the survey;</li> <li>3) Number of prospective respondents from vulnerable communities and tribal populations invited to participate in the survey;</li> <li>4) Total number of surveys collected (goal = 250);</li> <li>5) Number of surveys collected from respondents in vulnerable communities and tribal populations in the Eastern Coachella Valley</li> </ol>
<p><b>Goal #2:</b> In Year 1, conduct an analysis of current and historic emergency room visits and hospitalizations for asthma and cardiovascular disease by zip code and comparable Indian Health Service data for the DHDF areas.</p>	<p><b>Evaluation #2:</b> Data on current and historical emergency room (ER) visits and hospitalizations for asthma and cardiovascular disease will be requested, collected and prepared for analysis for all zip codes and DHDF service areas in the Eastern Coachella Valley. Any potential data gaps identified or challenges encountered in accessing or obtaining this data will be documented and communicated to the project team.</p>

	<p>A detailed plan for analyzing ER visit and hospitalization data will be developed. Feedback from the project team will be solicited and incorporated into the final plan. Feedback received from the project team on this plan for data analysis will be documented in call or meeting notes and written documentation (e.g., email responses, written comments in reviewed drafts, etc.).</p>
<p><b>Goal #3:</b> In Year 1, conduct an analysis of available PM2.5, PM10, and ozone air pollution data for the DHDF areas, including seasonal trends, federal exceedances and health benchmarks.</p>	<p><b>Evaluation #3:</b> Available data on PM2.5, PM10, and ozone air pollution - including seasonal trends, federal exceedances and benchmarks - will be requested, collected and prepared for analysis for all zip codes and DHDF service areas. Any data gaps identified or challenges encountered in accessing or obtaining this data will be documented and communicated to the project team.</p> <p>A detailed plan for analyzing air quality data will be developed. Feedback from the project team will be solicited and incorporated into the final plan. Feedback received from the project team on this plan for data analysis will be documented in call or meeting notes and written documentation (e.g., email responses, written comments in drafts, etc.).</p>
<p><b>Goal #4:</b> During Years 1-3, conduct source apportionment monitoring at one primary site in the Coachella valley for a 12 month period to improve understanding of the sources of particulate matter in the Valley, with additional targeted PM2.5 and PM10 measurements at locations of interest, such as where high pollution levels are expected and where vulnerable populations are located.</p>	<p><b>Evaluation #4:</b> Source apportionment monitor siting locations and process for this project will be developed with collaboration among the project team. Feedback received from the project team and community members on monitor maintenance issues will be documented in call or meeting notes and written documentation (e.g., email responses, written comments in drafts, etc.).</p> <p>Potential evaluation metrics could include:</p> <ol style="list-style-type: none"> <li>1) Number of source apportionment monitoring sites confirmed (expect 1, but hope to work with local collaborators to increase this)</li> <li>2) Number of additional PM monitors installed</li> <li>3) Number of targeted samples to be collected (goal = 30)</li> <li>4) Number of site agreements collected from confirmed monitor hosts</li> </ol>
<p><b>Goal #5:</b> By the project completion, produce a white paper outlining results of the monitoring and analyses, and summarize practical policy options to mitigate sources and reduce exposures harmful to health.</p>	<p><b>Evaluation #5:</b> Feedback received from the project team on the draft white paper will be documented in call or meeting notes and written documentation (e.g., email responses, written comments in reviewed drafts, etc.). A distribution plan for the white paper will also be developed that includes target audiences for policy options listed as well as community members consulted during the monitor siting process, monitor hosts, and survey respondents.</p>

DESERT HEALTHCARE FOUNDATION							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
November 30, 2022							
TWELVE MONTHS ENDING JUNE 30, 2023							
A/C 2190 and A/C 2186-Long term			6/30/2022	New Grants		11/30/2022	
Grant ID Nos.		Name	Open	Current Yr	Total Paid	Open	
			BALANCE	2022-2023	July-June	BALANCE	
Health Portal		Remaining Collective Funds-Mayor's Race & DHCF	\$ 67,117		\$ 21,482	\$ 45,635	HP-cvHIP
BOD - 04/24/18 & 06/28/22		Behavioral Health Initiative Collective Fund + Expansion	\$ 3,297,169		\$ 336,023	\$ 2,961,146	Behavioral Health
BOD - 06/26/18 BOD		Avery Trust Funds-Committed to Pulmonary services	\$ 720,282		\$ 133,631	\$ 586,651	Avery Trust
BOD - 6/25/19 BOD (#1006)		DHCD - Homelessness Initiative Collective Fund	\$ 94,057		\$ -	\$ 94,057	Homelessness
BOD - 02/23/21 BOD (#1148)		OneFuture - Black and African American Healthcare Scholarship - 2 yrs	\$ 65,000		\$ 45,000	\$ 20,000	
BOD - 07/27/21 BOD (#1288)		Borrego Community - Improving Access to Healthcare - 3 yrs	\$ 545,000		\$ 14,722	\$ 530,278	
F&A - 6/11/19, 6/09/20, 6/22/21 Res. NO. 21-02, 22-17		Prior Year Commitments & Carry-Over Funds	\$ 1,544,156		\$ -	\$ 1,544,156	
<b>TOTAL GRANTS</b>			<b>\$ 6,332,781</b>	<b>\$ -</b>	<b>\$ 550,858</b>	<b>\$ 5,781,924</b>	
<b>Summary: As of 11/30/2022</b>			<b>Uncommitted &amp; Available</b>				
Health Portal (CVHIP):	\$	45,635	\$	45,635			
Behavioral Health Initiative Collective Fund	\$	2,961,146	\$	1,960,733			
Avery Trust - Pulmonary Services	\$	586,651	\$	509,573			
West Valley Homelessness Initiative	\$	94,057	\$	71,557			
Healthcare Needs of Black Communities	\$	550,278	\$	-			
Prior Year Commitments & Carry-Over Funds	\$	1,544,156	\$	1,544,156			
<b>Total</b>	<b>\$</b>	<b>5,781,923</b>	<b>\$</b>	<b>4,131,654</b>			
<b>Amts available/remaining for Grant/Programs - FY 2022-23:</b>			<b>FY23 Grant Budget</b>		<b>Social Services Fund #5054</b>		
<b>Amount budgeted 2022-2023</b>			\$ 530,000	\$ 500,000	Budget	\$ 60,000	
<b>Amount granted year to date</b>			\$ -	\$ 30,000	DRMC Auxiliary	\$ 8,000	Spent YTD
Mini Grants:					Eisenhower	\$ 6,000	
Net adj - Grants not used:					<b>Balance Available</b>	\$ 46,000	
Contributions / Additional Funding							
Prior Year Commitments & Carry-Over Funds		FY19-20 \$284,156; FY20-21 \$730,000; FY21-22 \$530,000	\$ 1,544,156				
<b>Balance available for Grants/Programs</b>			<b>\$ 2,074,156</b>				

**DESERT HEALTHCARE FOUNDATION  
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE**

November 30, 2022

FISCAL YEAR ENDING JUNE 30, 2023

		TOTAL	6/30/2022			11/30/2022	
		Grant	Open	Current Yr	Total Paid/Accrued	ELC3 Funds	ELC3 Funds
A/C 2183						Payable	Remaining
Grant ID Nos.	Name		BALANCE	2022-2023	July-June	BALANCE	BALANCE
BOD - 10/20/20 - Contract #21-024	Coronavirus Aid, Relief, and Economic Security (CARES) Act and Center for Disease Control and Prevention Epidemiology and Laboratory Capacity (ELC) Enhancing Detection funding from Riverside County - \$2.4 Million (\$1,960,000 for grants)						
BOD - 03/23/21 (#1275)	Lideres Campesinas, Inc. - Take It to the Fields Initiative	\$ 125,000	\$ 35,000		\$ 35,000	\$ -	
BOD - 04/26/22 - Contract Amendment*	Center for Disease Control and Prevention Epidemiology and Laboratory Capacity (ELC) Enhancing Detection funding from Riverside County - \$750,000 (\$625,000 for grants) (Reimbursement Grant)						
BOD - 03/23/21 (#1268)	El Sol Neighborhood Educational Center - Coachella Valley COVID-19 Collaborative	\$ 170,000	\$ 40,305		\$ 74,815	\$ 38,363	\$ 56,822
BOD - 03/23/21 (#1269)	Alianza Coachella Valley - ECV COVID-19 STRATEGIC COMMUNICATIONS PLAN	\$ 50,000	\$ 6,901		\$ 17,252	\$ 10,259	\$ 22,489
BOD - 03/23/21 (#1270)	Galilee Center - Emergency Services	\$ 70,000	\$ 37,144		\$ 50,459	\$ 12,865	\$ 6,676
BOD - 03/23/21 (#1272)	Youth Leadership Institute - COVID-19 ECV Collaborative	\$ 35,000	\$ 5,153		\$ 10,110	\$ 13,167	\$ 11,723
BOD - 03/23/21 (#1274)	Todec Legal Center Perris - Sembrando Prevencion	\$ 300,000	\$ 48,688		\$ 120,457	\$ 39,448	\$ 140,094
<b>TOTAL GRANTS</b>		<b>\$ 625,000</b>	<b>\$ 173,191</b>	<b>\$ -</b>	<b>\$ 308,094</b>	<b>\$ 114,102</b>	
<b>ELC Amendment</b>	Passthrough to Community Based Organizations	<b>\$ 625,000</b>	<b>\$ 138,191</b>	<b>\$ -</b>	<b>\$ 273,094</b>	<b>\$ 114,102</b>	<b>\$ 237,804</b>
	CARES/ELC Administrative Costs	<b>\$ 125,000</b>	<b>\$ 30,414</b>	<b>\$ -</b>	<b>\$ 67,492</b>	<b>\$ 30,707</b>	<b>\$ 26,801</b>
<b>Total ELC Amendment</b>		<b>\$ 750,000</b>	<b>\$ 168,605</b>	<b>\$ -</b>	<b>\$ 340,586</b>	<b>\$ 144,809</b>	<b>\$ 264,605</b>
					Account 2183	\$ 114,102	
						\$ -	
<b>Amts available/remaining for Grant/Programs - FY 2022-23:</b>							
<b>Amount granted year to date</b>		\$ 249,005				<b>Grant Funds</b>	
Foundation Administration Costs		\$ 67,785				<b>CARES/ELC</b>	
Contributions / Additional Funding	ELC3 Amendment \$750,000	\$ (316,790)			Total Grant	\$ 2,400,000	\$ 750,000
<b>Balance available for Grants/Programs</b>		<b>\$ -</b>			Received to Date	\$ 2,400,000	\$ 384,163
					<b>Balance Remaining</b>	<b>\$ -</b>	<b>\$ 365,837</b>

\*Contract #21-024 Amendment is on a reimbursement basis and will reflect expenses as they are invoiced and receivable from County of Riverside.



**DESERT HEALTHCARE**  
**DISTRICT & FOUNDATION**

Date: December 14, 2022  
To: PROGRAM COMMITTEE  
Subject: Behavioral Health Initiative Informational Update

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**Staff Recommendation:** Information only

**History/Background:**

- The California Hospital Association held its annual Behavioral Health Care Symposium on December 5<sup>th</sup> and 6<sup>th</sup>. The symposium focused on sharing information related to cutting edge innovative treatment practices and legislative policy changes. The highlighted items that are pertinent to the work of the District and its continued focus on behavioral health are summarized below.
- EmPATH: Expanding An Effective Emergency Department Boarding System: The creation of EmPATH (Emergency Psychiatric, Assessment, Treatment and Healing) units that provide hospital based behavioral health support to patients experiencing a psychiatric emergency on site in specially designed physical spaces to promote stabilization often resulting in the discharging of the patient home instead of transferring to an acute psychiatric setting. There are 6 hospitals that currently are piloting this model through grants that were issued by the State of California and consist of 1 hospital serving children and youth, 1 rural hospital and 4 other hospitals across the state. As the outcomes from this preliminary pilot are reviewed/analyzed this model may be a workable option in more locations in California.
- California Bridge Program/UC Davis: The introduction of the Low Barrier – High Touch model of treatment for Substance Abuse utilizing Substance Use Navigators. This program highlights the importance of navigators with lived experience that can be effective linkage points for those in need of care and treatment throughout the stabilization process.
- Legislative Policy Review: Legislation related to the provision of behavioral health care included SB 855 that will require all health plans to cover all behavioral health services that are deemed medically necessary. The impact of this requirement will reside with the interpretation of the term “medically necessary” and the structured enforcement/oversight aspect that is identified.
- The progress of the aforementioned projects as they advance and any potential applicability for the Coachella Valley community will be an ongoing area of focus.
- End of year Behavioral Health Initiative Recap: Ideas being explored for the new year (January) include branding of the overall work of the initiative as a collective that will combine the work of all of the working groups into one, targeted meeting presentations designed to promote increased awareness of actual resources in the Coachella Valley with cross organization coordination for our community members, focused interventions to improve workforce capacity, and through our stakeholder convening processes the identification of the focus area for the next District behavioral health RFP for release in early 2023.
- **Fiscal Impact:** None



# IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

## RFP-20201001 - Monthly REPORT

**Report Period:** 10/01/2022 – 10/31/2022  
 (Monthly report due the 15<sup>th</sup> of each month)

**Report by:** Heidi Galicia, Dir. School Base Health / Mobile Services

**Program/Project Information:**

**Grant # 1288**

**Project Title:** Improving Access to Healthcare in Desert Highland Gateway Estates

**Start Date:** 07/01/2021

**End Date:** 06/30/2024

**Term:** 36 Months

**Grant Amount:** \$575,000

**Executive Summary:** Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent health care program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
1. Collaboration	<p><b>Through a multifaceted approach, Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstanding.</b></p>	<p>Borrego leadership continues to meet with the Desert Highland Gateway Estates Wellness committee to provide updates regarding the utilization of services, activities, and challenges. The goal is to encourage support, seek input and ideas from the neighborhood/community leaders to improve awareness and utilization of available services.</p> <p>During this reporting period, most of the regular attendees stated to be out of office on the previously scheduled date, therefore no meeting took place during the month of October.</p> <p>Next meeting is scheduled for November 18, 2022.</p>





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<b>2. Services</b>	<b>By June 30, 2024, a minimum of 2053 patient care medical visits and 860 dental visits will be provided.</b>	<p>During this reporting month, Medical Mobile Services continued to promote available services thru social media and marketed thru flyer distribution at local businesses, apartment complexes, churches, local school district and at the James O Jessie Unity Center. The table below shows the total number of patients seen since the launch of services on July 12, 2021, up to this reporting period.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr style="background-color: #cccccc;"> <th colspan="6" style="text-align: center;">Year 1</th> </tr> <tr style="background-color: #800000; color: white;"> <th style="text-align: center;">Month</th> <th style="text-align: center;">Number of Patients Served</th> <th style="text-align: center;">Number of Visits</th> <th style="text-align: center;">Medical Visits</th> <th style="text-align: center;">Dental Visits</th> <th style="text-align: center;">Total Uninsured</th> </tr> </thead> <tbody> <tr><td>July</td><td style="text-align: center;">51</td><td style="text-align: center;">52</td><td style="text-align: center;">52</td><td style="text-align: center;">0</td><td style="text-align: center;">8</td></tr> <tr><td>August</td><td style="text-align: center;">59</td><td style="text-align: center;">62</td><td style="text-align: center;">62</td><td style="text-align: center;">0</td><td style="text-align: center;">19</td></tr> <tr><td>September</td><td style="text-align: center;">28</td><td style="text-align: center;">31</td><td style="text-align: center;">31</td><td style="text-align: center;">0</td><td style="text-align: center;">5</td></tr> <tr><td>October</td><td style="text-align: center;">33</td><td style="text-align: center;">36</td><td style="text-align: center;">36</td><td style="text-align: center;">0</td><td style="text-align: center;">13</td></tr> <tr><td>November</td><td style="text-align: center;">24</td><td style="text-align: center;">27</td><td style="text-align: center;">27</td><td style="text-align: center;">0</td><td style="text-align: center;">14</td></tr> <tr><td>December</td><td style="text-align: center;">91</td><td style="text-align: center;">101</td><td style="text-align: center;">101</td><td style="text-align: center;">0</td><td style="text-align: center;">31</td></tr> <tr><td>January</td><td style="text-align: center;">171</td><td style="text-align: center;">200</td><td style="text-align: center;">200</td><td style="text-align: center;">0</td><td style="text-align: center;">52</td></tr> <tr><td>February</td><td style="text-align: center;">24</td><td style="text-align: center;">43</td><td style="text-align: center;">43</td><td style="text-align: center;">0</td><td style="text-align: center;">4</td></tr> <tr><td>March</td><td style="text-align: center;">10</td><td style="text-align: center;">30</td><td style="text-align: center;">30</td><td style="text-align: center;">0</td><td style="text-align: center;">2</td></tr> <tr><td>April</td><td style="text-align: center;">28</td><td style="text-align: center;">37</td><td style="text-align: center;">37</td><td style="text-align: center;">0</td><td style="text-align: center;">6</td></tr> <tr><td>May</td><td style="text-align: center;">14</td><td style="text-align: center;">23</td><td style="text-align: center;">23</td><td style="text-align: center;">0</td><td style="text-align: center;">3</td></tr> <tr><td>June</td><td style="text-align: center;">37</td><td style="text-align: center;">41</td><td style="text-align: center;">41</td><td style="text-align: center;">0</td><td style="text-align: center;">6</td></tr> <tr style="background-color: #800000; 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		<p>The graph below represents total visits occurred in the months of July, August, September and October of 2021 vs those that have occurred in July, August, September and October of 2022</p> <div style="text-align: center;"> <table border="1" style="margin: 10px auto; border-collapse: collapse;"> <caption>2021 vs 2022 - Total Visits by Month</caption> <thead> <tr> <th>Month</th> <th>2021</th> <th>2022</th> </tr> </thead> <tbody> <tr> <td>JUL</td> <td>52</td> <td>15</td> </tr> <tr> <td>AUG</td> <td>62</td> <td>38</td> </tr> <tr> <td>SEP</td> <td>31</td> <td>13</td> </tr> <tr> <td>OCT</td> <td>36</td> <td>19</td> </tr> </tbody> </table> </div> <p>Due to the ever-changing situation related to the 2019 Novel Coronavirus (COVID-19) mobile dental professionals continue to be considered of increased occupational risk due to the confined space of mobile clinics. Borrego Health has not launch dental services during this reporting period. Instead, patients encountered during the medical mobile days were assessed for dental-related needs and referred to Borrego's nearest dental clinic, at either Centro Medico Cathedral City or DHS Health and Wellness Center depending on patient preference. Transportation services continue to be available to and from our dental clinic via Uber Health, for patients who lack transportation.</p>	Month	2021	2022	JUL	52	15	AUG	62	38	SEP	31	13	OCT	36	19
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<b>3. Community Education Event</b>	<b>Conduct community education events and activities to address health care and other wellness topics</b>	<ul style="list-style-type: none"> <li>During this reporting period, due to the celebration of Halloween and the easy access to sweets and treats, our team launched an oral health awareness campaign, over 350 oral health kits were distributed, each kit contained a two minute timer, tooth brush, tooth paste with fluoride, dental floss and written material on best oral health practices to prevent tooth decay.</li> <li>Mobile clinic staff have utilized the Riverside County Department of Public Health written material provided during the bi-monthly Coachella Valley Equity Collaborative meeting, regarding Monkey Pox to educate and provide information to visitors of the James O Jessie Community Center. Additionally, our nurse practitioner on site held conversations with visitors regarding the new COVID vaccine booster and encouraged those already vaccinated to also consider getting their flu shot this season</li> </ul>																																																		
<b>4. Enabling Services</b>	<b>By June 30, 2024, provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or enabling services.</b>	<p>During this reporting period, Borrego Health's Mobile Services team provided medical services to five (5) uninsured patients.</p> <p>Pediatric patients who needed routine physical exams and or immunizations were granted temporarily Medi-cal thru the Child Health Disability Prevention program and referred to our Care Coordinator Specialist (CCS) for permanent insurance enrollment assistance.</p> <p>Adult and pediatric patients seen during this period who needed COVID-related services, testing, or vaccines were provided care at no cost. Adult uninsured patients were also referred to our CCS for program or insurance enrollment.</p> <p>The table below shows the total number of patients seen since the launch of services on July 12, 2021, up to this reporting period who lacked insurance coverage and were successfully enrolled in a health program or insurance.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr style="background-color: #cccccc;"> <th colspan="5" style="text-align: center;">Year 1</th> </tr> <tr style="background-color: #800000; color: white;"> <th style="text-align: center;">Month</th> <th style="text-align: center;">Total Patients Served (insured + Uninsured)</th> <th style="text-align: center;">Total Visits (Insured + Uninsured)</th> <th style="text-align: center;">Total Patient seen -Uninsured</th> <th style="text-align: center;">Patients Enrolled in Health Insurance</th> </tr> </thead> <tbody> <tr><td>July</td><td style="text-align: center;">51</td><td style="text-align: center;">52</td><td style="text-align: center;">8</td><td style="text-align: center;">0</td></tr> <tr><td>August</td><td style="text-align: center;">59</td><td style="text-align: center;">62</td><td style="text-align: center;">19</td><td style="text-align: center;">12</td></tr> <tr><td>September</td><td style="text-align: center;">28</td><td style="text-align: center;">31</td><td style="text-align: center;">5</td><td style="text-align: center;">8</td></tr> <tr><td>October</td><td style="text-align: center;">33</td><td style="text-align: center;">36</td><td style="text-align: center;">13</td><td style="text-align: center;">11</td></tr> <tr><td>November</td><td style="text-align: center;">24</td><td style="text-align: center;">27</td><td style="text-align: center;">14</td><td style="text-align: center;">7</td></tr> <tr><td>December</td><td style="text-align: center;">91</td><td style="text-align: center;">101</td><td style="text-align: center;">31</td><td style="text-align: center;">7</td></tr> <tr><td>January</td><td style="text-align: center;">171</td><td style="text-align: center;">200</td><td style="text-align: center;">52</td><td style="text-align: center;">16</td></tr> <tr><td>February</td><td style="text-align: center;">35</td><td style="text-align: center;">43</td><td style="text-align: center;">4</td><td style="text-align: center;">14</td></tr> </tbody> </table>	Year 1					Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patient seen -Uninsured	Patients Enrolled in Health Insurance	July	51	52	8	0	August	59	62	19	12	September	28	31	5	8	October	33	36	13	11	November	24	27	14	7	December	91	101	31	7	January	171	200	52	16	February	35	43	4	14
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		March	20	30	2	6
		April	28	37	6	13
		May	21	23	3	9
		June	36	41	6	11
		Total	597	683	163	114
<b>Year 2</b>						
		<i>Month</i>	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patient seen -Uninsured	Patients Enrolled in Health Insurance
		July	15	15	4	9
		August	38	38	9	4
		September	12	13	5	2
		October	19	19	1	0
		Total	84	85	19	15



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<b>5. Teen Health</b>	Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.	<p>During this reporting period, one (1) teens was served between the age of twelve (12) to nineteen (19).</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr style="background-color: #cccccc;"> <th colspan="14" style="text-align: center;">Year 1 -2021-2022</th> </tr> <tr style="background-color: #800000; color: white;"> <th></th> <th>Jul</th> <th>Aug</th> <th>Sep</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>April</th> <th>May</th> <th>Jun</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="background-color: #800000; color: white;"><b>Number of Visits</b></td> <td>38</td> <td>36</td> <td>5</td> <td>15</td> <td>6</td> <td>10</td> <td>34</td> <td>6</td> <td>1</td> <td>10</td> <td>0</td> <td>21</td> <td>148</td> </tr> </tbody> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #cccccc;"> <th colspan="14" style="text-align: center;">Year 2 – 2022-2023</th> </tr> <tr style="background-color: #800000; color: white;"> <th></th> <th>Jul</th> <th>Aug</th> <th>Sep</th> <th>Oct</th> <th>Nov</th> <th>Dec</th> <th>Jan</th> <th>Feb</th> <th>Mar</th> <th>April</th> <th>May</th> <th>Jun</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="background-color: #800000; color: white;"><b>Number of Visits</b></td> <td>6</td> <td>11</td> <td>1</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>19</td> </tr> </tbody> </table>	Year 1 -2021-2022															Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	Jun	Total	<b>Number of Visits</b>	38	36	5	15	6	10	34	6	1	10	0	21	148	Year 2 – 2022-2023															Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	Jun	Total	<b>Number of Visits</b>	6	11	1	1									19
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