



**DESERT HEALTHCARE FOUNDATION  
BOARD MEETING  
Board of Directors  
May 24, 2022  
6:30 P.M.**

**Immediately Following the Adjournment of the Desert Healthcare District Board Meeting**

In accordance with new authorization signed by the Governor – Executive Order N-17-21 on September 16, 2021 - (AB 361 - Government Code 54953 effective until January 1, 2024), which extends the provisions of the Governor's Executive Order N-29-20 of March 12, 2020, revised on March 18, 2020, and Board-approved Resolution #21-04 on September 26, 2021, teleconferencing will be used by the Board members and appropriate staff members during this meeting.

In lieu of attending the meeting in person, members of the public can participate by webinar by using the following link:

<https://us02web.zoom.us/j/85337549386?pwd=4yU3wzsvgTTmotCZoMnuU88N2KSqhz.1>

**Password: 348126**

Participants will need to download the Zoom app on their devices. Members of the public may also be able to participate by telephone, using the follow dial in information:

**Dial in #: (669) 900-6833 To Listen and Address the Board when called upon:**

**Webinar ID: 853 3754 9386**

**Password: 348126**

You may also email [ahayles@dhcd.org](mailto:ahayles@dhcd.org) with your public comment no later than 4 p.m., Tuesday, 05/24.

<b>Page(s)</b>	<b>AGENDA</b>	<b>Item Type</b>
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*Any item on the agenda may result in Board Action*

**A. CALL TO ORDER – President Borja**

Roll Call

Director De Lara\_\_\_\_Director Zendle, MD\_\_\_\_

Director Rogers, RN\_\_\_\_Director Shorr\_\_\_\_

Secretary Zavala\_\_\_\_Vice-President PerezGil\_\_\_\_President Borja

**1-3**

**B. APPROVAL OF AGENDA**

**Action**

**C. PUBLIC COMMENT**

At this time, comments from the audience may be made on items not listed on the agenda that are of public interest and within the subject-matter jurisdiction of the Foundation. The Board has a policy of limiting speakers to no more than three minutes. The Board cannot take action on items not listed on the agenda. Public input may be offered on agenda items when they come up for discussion and/or action.

<b>D. CONSENT AGENDA</b>		<b>Action</b>
All Consent Agenda item(s) listed below are considered to be routine by the Board of Directors and will be enacted by one motion. <u>There will be no separate discussion of items unless a Board member so requests, in which event the item(s) will be considered following approval of the Consent Agenda.</u>		
	1. BOARD MINUTES	
4-9	a. Board of Directors Meeting – April 26, 2022	
	2. FINANCIALS	
10-19	a. Approval of the April 2022 Financial Statements – F&A Approved May 10, 2022	
20-27	b. FY2022-2023 Annual Budget	
	3. RESOLUTIONS	
28-30	a. Subsequent Emergency Resolution #22-11 Re-Ratifying the State of Emergency and Re-Authorizing Remote Teleconference Meetings	
<b>E. DESERT HEALTHCARE FOUNDATION CEO REPORT</b>		<b>Information</b>
– Conrado E. Bárzaga, MD, Chief Executive Officer		
31-32	1. Coachella Valley Equity Collaborative: COVID-19 Community Support, Outreach, Education, Testing, and Vaccination Distribution	
<b>F. COMMITTEE MEETINGS</b>		
	<b>1. FINANCE, LEGAL, ADMINISTRATION, &amp; REAL ESTATE COMMITTEE – Chair/Treasurer Arthur Shorr, President Karen Borja, and Director Les Zendle, MD</b>	
33-34	1. Draft Meeting Minutes – May 10, 2022	Information
	<b>2. PROGRAM COMMITTEE – Chair/Vice-President Evett PerezGil, President Karen Borja, and Secretary Carmina Zavala</b>	
35-38	1. Draft Meeting Minutes – May 10, 2022	Information
39-40	2. Grant Payment Schedules	Information
	3. Coachella Valley Equity Collaborative	Information
	a. Vaccination, Education, and Outreach	
	4. Expanding the District and Foundation’s Role of the Coachella Valley Equity Collaborative Beyond the COVID-19 Response	Information
	5. Update – Request for Proposals (RFP) for the Mobile Clinic Operator	Information
	6. Advancing the District’s Role in Addressing the Healthcare Needs of Black Communities in the Coachella Valley	Information
41-71	a. Access to Healthcare – Borrego Health Foundation Monthly Report	



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- G. BEHAVIORAL HEALTH INITIATIVE**
1. Behavioral Health Initiative (BHI) Request for Proposals – Improving Access to Behavioral Health Education and Prevention Services for Children (0-18 years) and Their Families NTE \$500K/2 years Information
  2. Next Steering Committee Meeting – June 8 Information
- H. ADJOURNMENT**



**DESERT HEALTHCARE FOUNDATION  
BOARD OF DIRECTORS MEETING MINUTES  
MEETING MINUTES  
April 26, 2022**

<b>Directors Present – Video Conference</b>	<b>District Staff Present – Video Conference</b>	<b>Absent</b>
President Karen Borja Vice-President/Secretary Evett PerezGil Director Arthur Shorr Acting Vice-President/Secretary Carole Rogers, RN, Director Les Zendle, MD Director Leticia De Lara Director Carmina Zavala	Conrado E. Bázaga, MD, CEO Chris Christensen, CAO Donna Craig, Chief Program Officer Alejandro Espinoza, Chief of Community Engagement Will Dean, Marketing and Communications Director Jana Trew, Senior Program Officer Meghan Kane, Programs and Research Analyst Andrea S. Hayles, Clerk of the Board  <u>Legal Counsel</u> Jeff Scott	

<b>AGENDA ITEMS</b>	<b>DISCUSSION</b>	<b>ACTION</b>
<b>A. Call to Order</b>  <b>Roll Call</b>	President Borja called meeting to order at 6:51 p.m.  The Clerk of the Board called the roll with all Directors' present.	
<b>B. Approval of Agenda</b>	President Borja asked for a motion to approve the agenda.	<b>#19-21 MOTION WAS MADE by Director De Lara seconded by Director De Zendle to approve the agenda.</b> <b>Motion passed unanimously.</b> <b>AYES – 7 President Borja, Vice-President/Secretary PerezGil, Director Shorr, Director Rogers, Director Zendle, Director De Lara, and Director Zavala</b> <b>NOES – 0</b> <b>ABSENT – 0</b>
<b>C. Public Comment</b>	There were no public comments.	
<b>D. Consent Agenda</b>		



**DESERT HEALTHCARE FOUNDATION  
BOARD OF DIRECTORS MEETING MINUTES  
MEETING MINUTES  
April 26, 2022**

<p><b>1. BOARD MINUTES</b> a. Board of Directors Meeting – March 22, 2022</p> <p><b>2. FINANCIALS</b> a. Approval of the March 2022 Financial Statements – F&amp;A Approved April 12, 2022</p> <p><b>3. RESOLUTIONS</b> b. Subsequent Emergency Resolution #22-09 Re-Ratifying the State of Emergency and Re-Authorizing Remote Teleconference Meetings</p>	<p>President Borja asked for a motion to approve the consent agenda.</p>	<p><b>#19-22 MOTION WAS MADE</b> by Director Shorr seconded by Director De Lara to approve the consent agenda. Motion passed unanimously. AYES – 7 President Borja, Vice-President/Secretary PerezGil, Director Shorr, Director Rogers, Director Zendle, Director De Lara, and Director Zavala NOES – 0 ABSENT – 0</p>
<p><b>E. Homelessness Initiative</b>  a. Coachella Valley Association of Governments (CVAG) CV Housing First (\$500K contribution) Presentation by Greg Rodriguez, Government Relations and Public Policy Advisor, Office of Supervisor Perez</p>	<p>Greg Rodriguez, Government Relations and Public Policy Advisor, Office of Supervisor Perez, provided an extensive presentation on the Coachella Valley Association of Governments (CVAG) CV Housing First program describing the CV 200 program outcomes, IEHP MOU, CSUSB, and CVVIM Street Medicine programs, discharge planning, the Palm Springs Navigation Center, and Respite/Recuperative Care.</p>	
<p><b>F. Desert Healthcare District CEO Report</b>  1. Consideration to Approve Alianza's Proposal in Response to the Request for Qualifications (RFQ) –</p>	<p>Conrado Bárzaga, MD, CEO, described the background of the RFP release for the</p>	<p><b>#19-23 MOTION WAS MADE</b> by Director Zendle seconded by Director Shorr to approve Alianza's Proposal in Response to the Request for Qualifications (RFQ) – South Coast Air Quality Management</p>

**DESERT HEALTHCARE FOUNDATION  
BOARD OF DIRECTORS MEETING MINUTES  
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April 26, 2022**

<p><b>South Coast Air Quality Management District (SCAQMD) – Partnerships for Air Quality Community Training in Rural Communities in the Eastern Coachella Valley – Goal #6: Strategic Goal Priority 6.1</b></p>	<p>South Coast Air Quality Management District (SCAQMD) Partnerships for Air Quality Community Training in Rural Communities in the Eastern Coachella Valley as it relates to the strategic goal priorities. A proposal was received from Alianza to implement the air quality project with a contract award of \$40k for the partnership.</p>	<p><b>District (SCAQMD) – Partnerships for Air Quality Community Training in Rural Communities in the Eastern Coachella Valley.</b> <b>Motion passed unanimously.</b> <b>AYES – 7 President Borja, Vice-President/Secretary PerezGil, Director Shorr, Director Rogers, Director Zendle, Director De Lara, and Director Zavala</b> <b>NOES – 0</b> <b>ABSENT – 0</b></p>
<p><b>2. Consideration to Approve Riverside University Health Systems (RUHS) \$750,000 Contract Amendment Contingent on Legal Counsel’s Review</b></p>	<p>Dr. Bárzaga, CEO, described the \$750k contract amendment with Riverside University Health Systems (RUHS) as an extension of the current grant funding agreement to support local nonprofit organizations in the Coachella Valley Equity Collaborative to continue to mitigate issues related to COVID-19.</p>	<p><b>#19-24 MOTION WAS MADE by Director De Lara seconded by Director Zendle to approve Alianza’s Proposal in Response to the Request for Qualifications (RFQ) – South Coast Air Quality Management District (SCAQMD) – Partnerships for Air Quality Community Training in Rural Communities in the Eastern Coachella Valley.</b> <b>Motion passed unanimously.</b> <b>AYES – 7 President Borja, Vice-President/Secretary PerezGil, Director Shorr, Director Rogers, Director Zendle, Director De Lara, and Director Zavala</b> <b>NOES – 0</b> <b>ABSENT – 0</b></p>
<p><b>3. Inland Empire Healthcare (IEHP) ConnectIE Service Agreement Update</b></p>	<p>Dr. Bárzaga, CEO, described the prior conversations related to the Inland Empire Health Plan (IEHP) and ConnectIE further detailing the \$83k service agreement. Vice-President PerezGil recused herself from the vote due to a potential conflict of interest.</p>	<p><b>#19-25 MOTION WAS MADE by Director De Lara seconded by Director Zendle to approve Inland Empire Healthcare (IEHP) ConnectIE Service Agreement.</b> <b>Motion passed 6-1.</b> <b>AYES – 6 President Borja, Director Shorr, Director Rogers, Director Zendle, Director De Lara, and Director Zavala</b> <b>NOES – 0</b> <b>ABSENT – 0</b></p>



**DESERT HEALTHCARE FOUNDATION  
BOARD OF DIRECTORS MEETING MINUTES  
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April 26, 2022**

	priorities. A \$5k agreement is executed with California Consulting in compliance with the CEO Discretionary Fund to explore the expansion.	
<b>G.1. F&amp;A Committee</b>  <b>1. Draft Meeting Minutes – April 12, 2022</b>	President Borja inquired with the board concerning any questions related to the April F&A Committee meeting minutes.	
<b>G.2. Program Committee</b>  <b>1. Draft Meeting Minutes – April 12, 2022</b> <b>2. Grant Payment Schedules</b> <b>3. Advancing the District’s Role in Addressing the Healthcare Needs of Black Communities in the Coachella Valley – Update</b> <ol style="list-style-type: none"> <li><b>One Future Coachella Valley Scholarship Fund</b></li> <li><b>Access to Healthcare – Borrego Health Foundation</b></li> </ol>	President Borja inquired with the board concerning any questions related to the April Program Committee meeting minutes.	
<b>H. Behavioral Health Initiative</b>  <b>1. Behavioral Health Initiative (BHI) Request for Proposals – Improving Access to Behavioral Health Education and Prevention</b>	Jana Trew, Senior Program Officer, Behavioral Health, highlighted the working group convenings and outreach efforts to the school district leadership and the upcoming release of an RFP for improving	

**DESERT HEALTHCARE FOUNDATION  
BOARD OF DIRECTORS MEETING MINUTES  
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April 26, 2022**

<p><b>Services for Children (0-18 years) and Their Families NTE \$500K/2 years</b></p> <p><b>2. Health Career Connection Summer 2022 Intern</b></p>	<p>access to behavioral health education and prevention for children and their families.</p> <p>In the past, the Foundation was instrumental with a Health Career Connection summer intern to grasp additional knowledge and work with the team on the Behavioral Health Initiative. A new intern will join the Foundation in the Summer of 2022.</p> <p>President Borja congratulated Director Zavala on the completion of her dissertation in the Doctor of Psychology program.</p>	
<p><b>I. Adjournment</b></p>	<p>President Borja adjourned the meeting at 7:30 p.m.</p>	<p><b>Audio recording available on the website at <a href="https://www.dhcd.org/Agendas-and-Documents">https://www.dhcd.org/Agendas-and-Documents</a></b></p>

ATTEST: \_\_\_\_\_  
 Evett PerezGil, Vice-President/Secretary  
 Desert Healthcare District Board of Directors

*Minutes respectfully submitted by Andrea S. Hayles, Clerk of the Board*

DESERT HEALTHCARE FOUNDATION					
APRIL 2022 FINANCIAL STATEMENTS					
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Statement of Operations					
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**Desert Healthcare Foundation**  
**Profit & Loss Budget vs. Actual**  
July 2021 through April 2022

		MONTH			TOTAL		
		Apr 22	Budget	\$ Over Budget	Jul '21 - Apr 22	Budget	\$ Over Budget
Income							
	4000 • Gifts and Contributions	10	4,167	(4,157)	68,682	41,670	27,012
	4003 • Grants	0	137,500	(137,500)	0	1,375,000	(1,375,000)
	4116 • Bequests - Frederick Lowe	4,363	5,000	(637)	50,127	50,000	127
	4130 • Misc. Income	0	83	(83)	0	830	(830)
	8015 • Investment Interest Income	6,310	12,500	(6,190)	116,417	125,000	(8,583)
	8040 • Restr. Unrealized Gain/(Loss)	(224,088)	10,417	(234,505)	(343,591)	104,170	(447,761)
Total Income		(213,405)	169,667	(383,072)	(108,365)	1,696,670	(1,805,035)
Expense							
	5001 • Accounting Services Expense	958	958	0	9,580	9,580	0
	5035 • Dues & Memberships Expense	0	42	(42)	25	420	(395)
	5057 • Investment Fees Expense	3,866	4,167	(301)	43,681	41,670	2,011
	5065 • Legal Costs Ongoing Expense	0	83	(83)	0	830	(830)
	5101 • DHCD-Exp Alloc Wages& benefits	17,499	15,073	2,426	145,855	150,730	(4,875)
	5102 • DHCD-Expenses - COVID CARES	3,163	33,634	(30,471)	141,003	336,340	(195,337)
	5106 • Marketing & Communications	0	3,958	(3,958)	302	39,580	(39,278)
	5110 • Other Expenses	346	417	(71)	3,928	4,170	(242)
	5115 • Postage & Shipping Expense	0	8	(8)	0	80	(80)
	5120 • Professional Fees Expense	0	83	(83)	0	830	(830)
	8051 • Major grant expense	0	116,667	(116,667)	68,343	1,166,670	(1,098,327)
	8052 • Grant Expense - Collective/Mini	0	2,500	(2,500)	0	25,000	(25,000)
Total Expense Before Social Services		25,832	177,590	(151,758)	412,717	1,775,900	(1,363,183)
5054 • Social Services Fund		0	5,000	(5,000)	12,000	50,000	(38,000)
Net Income		(239,237)	(12,923)	(226,314)	(533,082)	(129,230)	(403,852)

**Desert Healthcare Foundation**  
**Balance Sheet Previous Year Comparison**  
As of April 30, 2022

					Apr 30, 22	Apr 30, 21
<b>ASSETS</b>						
	<b>Current Assets</b>					
	<b>Checking/Savings</b>					
	<b>100 - CASH</b>					
				<b>150 - Petty Cash</b>	200	200
				<b>151 - Checking - Union Bank 7611</b>	661,024	1,072,465
				<b>152 - Checking - Union Bank 8570</b>	40,000	0
				<b>Total Checking/Savings</b>	701,224	1,072,665
				<b>Total Accounts Receivable</b>	0	150,000
	<b>Other Current Assets</b>					
				<b>316 - Accrued Revenue</b>	100,000	0
	<b>476-486 - INVESTMENTS</b>					
				<b>477 - Morgan Stanley-Investments</b>		
				<b>477.2 - Unrealized Gain/(Loss)</b>	(152,066)	84,636
				<b>477 - Morgan Stanley-Investments - Other</b>	2,044,534	3,093,324
				<b>Total 477 - Morgan Stanley-Investments</b>	1,892,468	3,177,960
				<b>486 - Merrill Lynch</b>		
				<b>486.1 - Merrill Lynch Unrealized Gain</b>	607,938	798,563
				<b>486 - Merrill Lynch - Other</b>	1,940,500	1,765,063
				<b>Total 486 - Merrill Lynch</b>	2,548,438	2,563,626
				<b>Total 476-486 - INVESTMENTS</b>	4,440,906	5,741,586
	<b>500 - CONTRIBUTIONS -RCVB -CRTS</b>					
				<b>515 - Contrib RCVB-Pressler CRT</b>	74,787	61,277
				<b>530 - Contrib RCVB-Guerts CRT</b>	126,022	126,022
				<b>Total 500 - CONTRIBUTIONS -RCVB -CRTS</b>	200,809	187,299
				<b>601 - Prepaid Payables</b>	2,017	1,917
				<b>Total Other Current Assets</b>	4,743,732	5,930,802
	<b>TOTAL ASSETS</b>				<b>5,444,956</b>	<b>7,153,467</b>



**Desert Healthcare Foundation**  
**Balance Sheet Previous Year Comparison**  
As of April 30, 2022

						Apr 30, 22	Apr 30, 21
<b>LIABILITIES &amp; EQUITY</b>							
	<b>Liabilities</b>						
	<b>Current Liabilities</b>						
	<b>Accounts Payable</b>						
		1000 · Accounts Payable			2,560	3,284	
		1052 · Account payable-DHCD Exp Alloc			107,262	30,794	
		<b>Total Accounts Payable</b>			<b>109,822</b>	<b>34,078</b>	
	<b>Other Current Liabilities</b>						
		2183 · Grants Payable-COVID-CARES PHI			130,843	461,250	
		2185 · Deferred Revenue			0	50,000	
		2190 · Current - Grants payable			2,302,664	2,659,766	
		<b>Total Other Current Liabilities</b>			<b>2,433,507</b>	<b>3,171,016</b>	
	<b>Total Current Liabilities</b>				<b>2,543,329</b>	<b>3,205,094</b>	
	<b>Long Term Liabilities</b>						
		2186 · Grants payable			1,600,000	1,600,000	
	<b>Total Liabilities</b>				<b>4,143,329</b>	<b>4,805,094</b>	
	<b>Equity</b>						
		3900 · Retained Earnings			1,834,713	1,980,510	
		Net Income			(533,082)	367,862	
	<b>Total Equity</b>				<b>1,301,631</b>	<b>2,348,372</b>	
	<b>TOTAL LIABILITIES &amp; EQUITY</b>				<b>5,444,956</b>	<b>7,153,467</b>	

DESERT HEALTHCARE FOUNDATION						
BALANCE SHEET 04/30/22						
ALLOCATION OF MAJOR CATEGORIES/LIABILITIES						
			T/B	GENERAL	Restricted	
				Fund	Funds	Trusts
ASSETS						
	150 · Petty Cash		200	200	-	-
	151 · Checking - Union Bank 7611*		661,024	551,202	109,822	-
	152 · Checking - Union Bank 8570*		40,000		40,000	
Total 100 · CASH - UNRESTRICTED			701,224	551,402	149,822	-
Accounts Receivable						
	321 - Accounts Receivable - Other		-	-	-	
Total Accounts Receivable			-	-	-	-
	316 - Accrued Revenue		100,000		100,000	
477 · Invt-Morgan Stanley						
	477.2 · Unrealized Gain		(152,066)	-	(152,066)	-
	477 · Invt-Morgan Stanley		2,044,534	-	2,044,534	-
Total 477 · Invt-Morgan Stanley			1,892,468	-	1,892,468	-
6441	486.1 · Merrill Lynch Unrealized Gain		607,938	547,403	60,535	-
	486 · Merrill Lynch		1,940,500	-	1,940,500	-
Total 486 · Merrill Lynch			2,548,438	547,403	2,001,035	-
	515 · Contrib RCVB-Pressler CRT		74,787	-	-	74,787
	530 · Contrib RCVB-Guerts CRT		126,022	-	-	126,022
	601 · Prepaid payables		2,017	2,017	-	-
Total Current Assets			5,444,956	1,100,822	4,143,325	200,809
TOTAL ASSETS			5,444,956	1,100,822	4,143,325	200,809
LIABILITIES & EQUITY						
Liabilities						
Current Liabilities						
Accounts Payable						
	1000 · Accounts Payable		2,560	-	2,560	-
	1052 · Account Payable - DHCD - Alloc Expenses		107,262	-	107,262	-
	2183 · Grants Payable-COVID-CARES PHI		130,843		130,843	
	2190 · Grants Payable - Current Portion		2,302,664	-	2,302,664	-
Total Current Liabilities			2,543,329	-	2,543,329	-
	2186 · Grant Payable - Long Term		1,600,000	-	1,600,000	-
Total Liabilities			4,143,329	-	4,143,329	-
Equity						
	3900 · Retained Earnings		1,834,713	1,633,904		200,809
	Net Income		(533,082)	(533,082)	-	-
Total Equity			1,301,631	1,100,822	-	200,809
TOTAL LIABILITIES & EQUITY			5,444,956	1,100,822	4,143,325	200,809
* Restricted funds include Pass-Through Funds and Accounts Payable						

**Desert Healthcare Foundation**  
**Deposit Detail**  
 April 2022

Type	Date	Name	Account	Amount
Deposit	04/25/2022		151 - Checking - Union Bank 7611	4,373
		American Society of Composers	4116 - Bequests - Frederick Lowe	(4,363)
		Misc.	4000 - Gifts and Contributions	(10)
TOTAL				(4,373)
			TOTAL	4,373

**Desert Healthcare Foundation**  
**Check Register**  
As of April 30, 2022

Type	Date	Num	Name	Amount
<b>100 - CASH</b>				
<b>151 - Checking - Union Bank 7611</b>				
Bill Pmt -Check	04/06/2022	5320-VOID	Alejandro Espinoza	0
Bill Pmt -Check	04/06/2022	5321	Miguel Delgado - Pico De Gallo Advertising	(400)
Bill Pmt -Check	04/06/2022	5322	Sergio Rodriguez - Expense Reimbursement	(915)
Bill Pmt -Check	04/06/2022	5323	Union Bank	(3,391)
Bill Pmt -Check	04/06/2022	5324	Alejandro Espinoza - Expense Reimbursement	(595)
Bill Pmt -Check	04/13/2022	ACH 041322	CONCUR, INC.	(11,640)
Bill Pmt -Check	04/13/2022	5325	KEVC-TV	(160)
Bill Pmt -Check	04/13/2022	5326	KMIR-TV	(365)
Bill Pmt -Check	04/13/2022	5327	KPST-FM	(45)
Bill Pmt -Check	04/13/2022	5328	KVER-TV	(65)
Bill Pmt -Check	04/13/2022	5329	Maximiliano Felipe Ochoa - Translation Services	(125)
Check	04/25/2022		Bank Service Charge	(346)
Total 151 - Checking - Union Bank 7611				(18,047)
<b>152 - Checking - Union Bank 8570</b>				
Bill Pmt -Check	04/13/2022	1044	Alianza Coachella Valley - Grant Payment	(45,000)
Bill Pmt -Check	04/21/2022	1045	Pueblo Unido CDC - Grant Payment	(25,000)
Bill Pmt -Check	04/25/2022	1046	Vision Y Compromiso - Grant Payment	(40,000)
Total 152 - Checking - Union Bank 8570				(110,000)
<b>TOTAL</b>				<b>(128,047)</b>

Desert Healthcare Foundation						
Details for Credit Card Expenditures						
Credit card purchases - March 2022 - Paid April 2022						
Number of credit cards held by Foundation personnel - 3						
Credit Card Limit - \$25,000						
Credit Card Holders:						
Conrado Bárzaga - Chief Executive Officer						
Chris Christensen - Chief Administration Officer						
Alejandro Espinoza - Chief of Community Engagement						
Routine types of charges:						
Office Supplies, Dues for membership, Supplies for Projects, Programs, etc.						
	Statement					
	Month	Total		Expense		
Year	Charged	Charges		Type	Amount	Purpose
		\$ 3,390.57				
Monthly Statement:						
2022	March	\$ 3,390.57		Foundation		
				5106	\$ 10.99	cvHIP.com hosting
				5106	\$ 14.99	Desert Sun subscription - marketing
				5102	\$ 29.93	Leon's Meat Market - Food for CV Collaborative
				5102	\$ 129.36	Amazon - Supplies for CV Collaborative
				5102	\$ 94.61	Panda Express - Food for CV Collaborative
				5102	\$ 10.19	Leon's Meat Market - Food for CV Collaborative
				5102	\$ 100.00	Chevron - Fuel for rental truck
				5102	\$ 366.88	Facebook advertising for CV Collaborative
				5102	\$ 168.35	Home Depot - Supplies for CV Collaborative
				5102	\$ 215.00	Stor-N-Lock - Storage Unit fees for CV Collaborative supplies storage
				5102	\$ 300.98	Taqueria Guerrero - Food for CV Collaborative
				5102	\$ 30.00	Calendly - Registration software monthly subscription for CV Collaborative
				5102	\$ 100.00	Hills 76 - Fuel for rental truck
				5102	\$ 157.60	Domino's Pizza - Food for CV Collaborative
				5102	\$ 157.35	KFC - Food for CV Collaborative
				5102	\$ 134.68	G&M Oil - Fuel for rental truck
				5102	\$ 500.00	Facebook advertising for CV Collaborative
				5102	\$ 51.51	Staples - Office & cleaning supplies for CV Collaborative
				5102	\$ 102.62	Office Depot - Office supplies for CV Collaborative
				5102	\$ 125.00	Circle K - Fuel for rental truck
				5102	\$ 126.15	Panda Express - Food for CV Collaborative
				5102	\$ 100.00	Palm Desert Civic Center Park rental for Promotora Picnic
				601	\$ 100.00	Security deposit for Palm Desert Civic Center Park (to be refunded)
				5102	\$ 230.38	Domino's Pizza - Food for CV Collaborative
				5102	\$ 34.00	Rite Aid - Refreshments/supplies for CV Collaborative
					\$ 3,390.57	

DESERT HEALTHCARE FOUNDATION							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
April 30, 2022							
TWELVE MONTHS ENDING JUNE 30, 2022							
A/C 2190 and A/C 2186-Long term			6/30/2021 Open	New Grants Current Yr	Total Paid	4/30/2022 Open	
Grant ID Nos.	Name		BALANCE	2021-2022	July-June	BALANCE	
Health Portal	Remaining Collective Funds-Mayor's Race & DHCF		\$ 72,176		\$ 1,557	\$ 70,619	HP-cvHIP
BOD - 04/24/18	Behavioral Health Initiative Collective Fund		\$ 1,752,356		\$ 429,401	\$ 1,322,955	Behavioral Health
BOD - 06/26/18 BOD	Avery Trust Funds-Committed to Pulmonary services		\$ 795,017		\$ 49,140	\$ 745,877	Avery Trust
BOD - 6/25/19 BOD (#1006)	DHCD - Homelessness Initiative Collective Fund		\$ 595,714		\$ 501,657	\$ 94,057	Homelessness
BOD - 02/23/21 BOD (#1148)	OneFuture - Black and African American Healthcare Scholarship - 2 yrs		\$ 155,000		\$ 45,000	\$ 110,000	
BOD - 07/27/21 BOD (#1288)	Borrego Community - Improving Access to Healthcare - 3 yrs			\$ 575,000	\$ 30,000	\$ 545,000	
F&A - 06/11/19, 6/09/20, 06/22/21 Res. NO. 21-02	Prior Year Commitments & Carry-Over Funds		\$ 1,044,156		\$ 30,000	\$ 1,014,156	
<b>TOTAL GRANTS</b>			<b>\$ 4,414,419</b>	<b>\$ 575,000</b>	<b>\$ 1,086,755</b>	<b>\$ 3,902,664</b>	
<b>Summary: As of 04/30/2022</b>		<b>Uncommitted &amp; Available</b>			A/C 2190	\$ 2,302,664	
Health Portal (CVHIP):	\$ 70,619	\$ 70,619			A/C 2186	\$ 1,600,000	<<\$870,000 BH
Behavioral Health Initiative Collective Fund	\$ 1,322,955	\$ 1,297,311			<b>Total</b>	<b>\$ 3,902,664</b>	\$730,000 Carry Over
Avery Trust - Pulmonary Services	\$ 745,877	\$ 531,426			Diff	\$ (0)	
West Valley Homelessness Initiative	\$ 94,057	\$ 71,557					
Healthcare Needs of Black Communities	\$ 655,000	\$ -					
Prior Year Commitments & Carry-Over Funds	\$ 1,014,156	\$ 1,014,156					
<b>Total</b>	<b>\$ 3,902,664</b>	<b>\$ 2,985,069</b>					
<b>Amts available/remaining for Grant/Programs - FY 2021-22:</b>			<b>FY22 Grant Budget</b>		<b>Social Services Fund #5054</b>		
<b>Amount budgeted 2021-2022</b>		\$ 530,000	\$ 500,000		Budget	\$ 60,000	
<b>Amount granted year to date</b>		\$ (575,000)	\$ 30,000		DRMC Auxiliary	\$ 12,000	Spent YTD
Mini Grants:					<b>Balance Available</b>	\$ 48,000	
Net adj - Grants not used:							
Contributions / Additional Funding	DHCD Grant #1134 \$400,000, IEHP \$100,000 & Lift To Rise \$75,000	\$ 575,000					
Prior Year Commitments & Carry-Over Funds	FY18-19 Funds \$14,156; FY19-20 Funds \$300,000; FY20-21 Funds \$730,000	\$ 1,014,156					
<b>Balance available for Grants/Programs</b>		<b>\$ 1,544,156</b>					

DESERT HEALTHCARE FOUNDATION						
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE						
April 30, 2022						
FISCAL YEAR ENDING JUNE 30, 2022						
A/C 2183			6/30/2021 Open	New Grants Current Yr	Total Paid	4/30/2022 Open
Grant ID Nos.	Name		BALANCE	2021-2022	July-June	BALANCE
<b>BOD - 10/20/20 - Contract #21-024</b>	<b>Coronavirus Aid, Relief, and Economic Security (CARES) Act and Center for Disease Control and Prevention Epidemiology and Laboratory Capacity (ELC) Enhancing Detection funding from Riverside County - \$3.15 Million (\$2,585,000 for grants)</b>					
BOD - 10/20/20 (#1159)	Lideres Campesinas, Inc. - Take It to the Fields Initiative		\$ 30,000		\$ 30,000	\$ -
BOD - 03/23/21 (#1268)	El Sol Neighborhood Educational Center - Coachella Valley COVID-19 Collaborative		\$ 125,000	\$ 210,000	\$ 125,000	\$ 210,000
BOD - 03/23/21 (#1269)	Alianza Coachella Valley - ECV COVID-19 STRATEGIC COMMUNICATIONS PLAN		\$ 125,000	\$ 35,000	\$ 125,000	\$ 35,000
BOD - 03/23/21 (#1270)	Galilee Center - Emergency Services		\$ 85,000	\$ 35,000	\$ 85,000	\$ 35,000
BOD - 03/23/21 (#1271)	Vision Y Compromiso - Stop the Spread of COVID-19		\$ 85,000	\$ -	\$ 40,000	\$ 45,000
BOD - 03/23/21 (#1272)	Youth Leadership Institute - COVID-19 ECV Collaborative		\$ 85,000	\$ 35,000	\$ 85,000	\$ 35,000
BOD - 03/23/21 (#1273)	Pueblo Unido CDC - Coachella Valley COVID-19 Collaborative		\$ 125,000	\$ (25,000)	\$ 65,000	\$ 35,000
BOD - 03/23/21 (#1274)	Todec Legal Center Perris - Sembrando Prevencion		\$ 125,000	\$ 300,000	\$ 125,000	\$ 300,000
BOD - 03/23/21 (#1275)	Lideres Campesinas, Inc. - Take It to the Fields Initiative		\$ 125,000	\$ 35,000	\$ 90,000	\$ 70,000
<b>BOD - 12/15/20 - Contract</b>	<b>Together Toward Health funding, a Program of the Public Health Institute - \$725,000 (\$635,000 for grants)</b>					
BOD - 12/15/20 (#1172)	El Sol Neighborhood Educational Center - Coachella Valley COVID-19 Collaborative		\$ 45,000		\$ 45,000	\$ -
BOD - 12/15/20 (#1175)	Pueblo Unido, CDC		\$ -		\$ -	\$ -
BOD - 12/15/20 (#1176)	Galilee Center - Emergency Services		\$ -		\$ -	\$ -
BOD - 12/15/20 (#1179)	Youth Leadership Institute		\$ 6,250		\$ 6,250	\$ -
BOD - 12/15/20 (#1180)	Alianza Coachella Valley - ECV COVID-19 STRATEGIC COMMUNICATIONS PLAN		\$ 6,250		\$ 6,250	\$ -
BOD - 12/15/20 (#1181)	Vision Y Compromiso - Promotoras and the Coachella Valley COVID-19 Collaborative		\$ 45,000		\$ 45,000	\$ -
BOD - 12/15/20 (#1185)	Lideres Campesinas, Inc. - Take It to the Fields Initiative		\$ 45,000		\$ 45,000	\$ -
BOD - 12/15/20 (#1189)	Todec Legal Center Perris - Sembrando Prevencion		\$ 45,000		\$ 45,000	\$ -
<b>TOTAL GRANTS</b>			\$ 1,102,500	\$ 625,000	\$ 962,500	\$ 765,000
<b>CARES/ELC</b>	Passthrough to Community Based Organizations		\$ 910,000	\$ 625,000	\$ 770,000	\$ 765,000
	CARES/ELC Administrative Costs		\$ 200,000	\$ 125,000	\$ 209,157	\$ 115,843
<b>Total CARES/ELC</b>			\$ 1,110,000	\$ 750,000	\$ 979,157	\$ 880,843
<b>Public Health Institute</b>	Passthrough to Community Based Organizations		\$ 192,500	\$ -	\$ 192,500	\$ -
	Public Health Institute Administrative Costs		\$ 37,946		\$ 37,946	\$ (0)
<b>TOTAL Public Health Institute</b>			\$ 3,552,946	\$ -	\$ 230,446	\$ (0)
					Account 2183	\$ 880,843
<b>Amts available/remaining for Grant/Programs - FY 2021-22:</b>						\$ (0)
<b>Amount granted year to date</b>		\$ (625,000)			<b>Grant Funds</b>	
Mini Grants:					<b>CARES/ELC</b>	<b>PHI</b>
Net adj - Grants not used:				Total Grant	\$ 3,150,000	\$ 725,000
Foundation Administration Costs		\$ (362,946)		Received to Date	\$ 2,300,000	\$ 725,000
Contributions / Additional Funding	ELC3 \$200,000 & PHI \$37,946 Carryover from FY21; ELC3 \$750,000	\$ 987,946		<b>Balance Remaining</b>	\$ 850,000	\$ -
<b>Balance available for Grants/Programs</b>		\$ -				



Date: May 24, 2022  
To: Board of Directors  
Subject: FY 2022-2023 Annual Budget Review and Consideration of Approval

---

**Staff Recommendation:** Consideration to approve the FY 2022-2023 Annual Budget.

**Information:**  
**District**

1. FY21-22 (Year #2 of the pandemic) was anticipated to be a year of transitioning out of the pandemic and into business back to normal. However, COVID has continued with several variants and waves, although seemingly decreasing in severity.
2. Real estate property values continued to increase at unprecedented rates, resulting in increased property tax revenue above projections. Administrative expenses continued significantly less due to remote work and virtual meetings.
3. The economy continues to slide further into a recession, aided by the effects of the war in the Ukraine and increasing inflation. The stock and bond markets were severely impacted and are anticipated to continue into FY23.
4. Property taxes are anticipated to remain high, with new construction enhancing the District's expected property tax revenue in FY23. Administrative expenses are anticipated to increase, as remote work and virtual meetings progressively decline and will revert back to an in-person environment.
5. The FY22-23 annual budget reflects the following highlights:
6. 4010 Property Tax Revenue – budget reflects a 5% increase over the current year.
7. 4220 & 9999-1 Interest Income – Net interest income will remain highly unpredictable with the bond market affected by the recession, inflation, and the Fed interest rate adjustments.
8. 4505-4513 Las Palmas Medical Plaza Rent and CAM Revenue –
  - Rental Income reflects an occupancy of 96-100%.
  - CAM Revenue includes a rate of \$.69 per square foot.
9. 5110 – Salaries and Wages – Increases include Cost of Living (COLA) and Merit.
  1. COLA - Due to the rapidly rising inflation and cost of living, the latest Consumer Price Index for Riverside county (10%), supported by the attached News Release from the Bureau of Labor Statistics, is used to support the COLA increases. To more moderately incorporate the increase, the following is reflected in the Salaries and Wages on Page 9 of the Budget:
    - Effective July 1, 2022 – 5% increase
    - Effective January 1, 2023 – an additional 5% increase
  2. Merit – 5% has been the normal annual merit increase. During this unusual year of COLA increase, the FY23 budget includes merit increase of 2.5%.
    - Effective November 1, 2022 – 2.5%
10. 7010 Grant-Making Budget of \$4,000,000 for the fiscal year supported by the Board's 5-year strategic plan.



**Foundation**

11. 4003 Grants Income – includes \$1,000,000 estimated county grants, \$650,000 estimated external state and federal grants, and \$500,000 potentially from DHCD.
  12. 8015 & 8040 Investment Income – The investments in the Foundation are subject to fluctuations in the stock market.
  13. 5101 & 5102 Salaries and Wages - \$505,602 of salaries and wages expense is allocated to the Foundation from the District. \$153,737 will be charged to the Behavioral Health collective fund grant for the Senior Program Officer - Behavioral Health. \$167,359 is allocated to the federal grant administrative funds.
  14. 5102 - \$100,000 is included for internal COVID-19 and CVEC administrative expenses and \$40,000 for the annual Promotores event.
  15. 8051 Grant Expense – \$1,750,000 anticipated grant expenses.
  16. At the May 10, 2022 Finance & Administration Committee meeting, the Committee approved the request, which included increasing Director benefit reimbursements 6% from \$10,000 to \$10,600 per Director, and recommended forwarding to the Board for consideration of approval.
- At the May 10, 2022 F&A Committee meeting, the committee recommended forwarding to the Board for consideration of approval.

**Fiscal Impact:**

District – Net Income \$2,307

Foundation – Net Loss (\$123,965)

DESERT HEALTHCARE FOUNDATION									
FY 2022 - 2023 BUDGET									
INDEX									
<b>DRAFT</b>									
<b><u>PAGE</u></b>									
<b>1</b>	<b>INDEX</b>								
<b>2</b>	<b>SUMMARY</b>								
<b>3</b>	<b>CASHFLOW</b>								
<b>4</b>	<b>STATEMENT OF INCOME AND EXPENSE</b>								
<b>5</b>	<b>GRANTS DETAIL SCHEDULE</b>								
<b>6</b>	<b>BUDGET DETAIL</b>								

DESERT HEALTHCARE FOUNDATION						
SUMMARY - BUDGET - FY 2022-2023						
<b>DRAFT</b>						
			<b>Net Income</b>			
	<b>Income</b>	<b>Expense</b>	<b>(Loss)</b>			
Foundation Operations	\$ 2,317,000	\$ 2,380,965	\$ (63,965)			
Social Services Fund	\$ -	\$ 60,000	\$ (60,000)			
<b>Total</b>	<b>\$ 2,317,000</b>	<b>\$ 2,440,965</b>	<b>\$ (123,965)</b>			

DESERT HEALTHCARE FOUNDATION													
CASH FLOW PROJECTION													
FY2022-2023													
<b>DRAFT</b>													
Available Cash July 1, 2022	\$ 5,745,572												
	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Beginning Cash Balance:	\$ 5,745,572	\$ 5,699,825	\$ 5,654,077	\$ 5,218,080	\$ 5,172,333	\$ 5,126,586	\$ 4,316,532	\$ 4,270,785	\$ 4,225,038	\$ 3,531,541	\$ 3,485,794	\$ 3,440,047	\$ 5,745,572
Cash Receipts:													
Grants, Interest & F. Lowe	9,250	9,250	546,750	9,250	9,250	546,750	9,250	9,250	546,750	9,250	9,250	546,750	2,261,000
Gifts & Contributions	-	-	12,500	-	-	12,500	-	-	12,500	-	-	12,500	50,000
Total Receipts	9,250	9,250	559,250	9,250	9,250	559,250	9,250	9,250	559,250	9,250	9,250	559,250	2,311,000
Cash Disbursements:													
Operations	20,675	20,675	20,925	20,675	20,675	20,925	20,675	20,675	20,925	20,675	20,675	20,925	249,100
Reimbursement to District - Exp allocation	29,322	29,322	29,322	29,322	29,322	29,322	29,322	29,322	29,322	29,322	29,322	29,322	351,865
Grants - Various			940,000			1,314,057			1,197,500			1,239,676	4,691,233
Social Services Fund	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Total Cash Disbursements	\$ 54,997	\$ 54,997	\$ 995,247	\$ 54,997	\$ 54,997	\$ 1,369,304	\$ 54,997	\$ 54,997	\$ 1,252,747	\$ 54,997	\$ 54,997	\$ 1,294,923	\$ 5,352,198
Cash Balance	\$ 5,699,825	\$ 5,654,077	\$ 5,218,080	\$ 5,172,333	\$ 5,126,586	\$ 4,316,532	\$ 4,270,785	\$ 4,225,038	\$ 3,531,541	\$ 3,485,794	\$ 3,440,047	\$ 2,704,373	\$ 2,704,373

DESERT HEALTHCARE FOUNDATION								
FY 2022 - 2023 BUDGET								
DRAFT	Budget	Proj						Inc(Dec)
	Fiscal Yr	6/30/2022	FYE 2023				FYE 2023	Budget
	FYE 2022	Balance	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total	Vs Proj
<b>INCOME</b>								
4000 - Gifts and Contributions	50,000	68,672	12,500	12,500	12,500	12,500	50,000	(18,672)
4003 - Grants Income*	1,650,000	750,000	537,500	537,500	537,500	537,500	2,150,000	1,400,000
4116 - Bequests - Frederick Loewe	60,000	61,019	15,000	15,000	15,000	15,000	60,000	(1,019)
4130 - Misc Income	1,000	-	250	250	250	250	1,000	1,000
8015 - Investment Interest Income	150,000	146,809	37,500	37,500	37,500	37,500	150,000	3,191
8040 - Unrealized Gain/(Loss)	125,000	(159,337)	(25,000)	(25,000)	(25,000)	(25,000)	(100,000)	59,337
8030 - Change in value of CRT's	6,000	6,000	-	-	-	6,000	6,000	-
<b>TOTAL INCOME</b>	<b>2,042,000</b>	<b>873,162</b>	<b>577,750</b>	<b>577,750</b>	<b>577,750</b>	<b>583,750</b>	<b>2,317,000</b>	<b>1,443,838</b>
<b>FOUNDATION EXPENSES</b>								
5001 - Accounting Services	11,500	11,500	4,125	4,125	4,125	4,125	16,500	5,000
5035 - Dues and membership	500	25	125	125	125	125	500	475
5057 - Investment fees	50,000	53,087	12,500	12,500	12,500	12,500	50,000	(3,087)
5065 - Legal Fees - Ongoing	1,000	-	250	250	250	250	1,000	1,000
5101 - DHCD Exp Alloc - Wages & Benefits - Staff	381,873	171,141	84,561	84,561	84,561	84,561	338,243	167,102
5101 - Allocation of Wages to Behavioral Health Grant	(201,000)	-	(38,434)	(38,434)	(38,434)	(38,434)	(153,737)	(153,737)
5102 - DHCD-Expenses - Federal Funds	253,612	183,787	41,840	41,840	41,840	41,840	167,359	(16,428)
5102 - Expenses (Internal) - Related to COVID	150,000	-	35,000	35,000	35,000	35,000	140,000	140,000
5106 - Marketing/Communication	47,500	402	8,750	8,750	8,750	8,750	35,000	34,598
5110 - Other Expense	5,000	4,081	1,250	1,250	1,250	1,250	5,000	919
5115 - Postage & Shipping	100	-	25	25	25	25	100	100
5120 - Professional Fees	1,000	-	250	250	250	250	1,000	1,000
8051 - Grant Expense - External Sources	1,400,000	818,343	437,500	437,500	437,500	437,500	1,750,000	931,657
8052 - Grants Expense - Includes mini grants**	30,000	-	7,500	7,500	7,500	7,500	30,000	30,000
<b>TOTAL EXPENSE</b>	<b>2,131,085</b>	<b>1,242,366</b>	<b>595,241</b>	<b>595,241</b>	<b>595,241</b>	<b>595,241</b>	<b>2,380,965</b>	<b>1,138,599</b>
<b>FUNDS - EXPENSE</b>								
5054 - Social Services Expense	60,000	42,000	15,000	15,000	15,000	15,000	60,000	(18,000)
<b>TOTAL FUNDS EXPENSE</b>	<b>60,000</b>	<b>42,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>60,000</b>	<b>(18,000)</b>
<b>SUMMARY</b>								
Income	2,042,000	873,162	577,750	577,750	577,750	583,750	2,317,000	1,443,838
Expenses	2,191,085	1,284,366	610,241	610,241	610,241	610,241	2,440,965	1,156,599
<b>Net Income (Loss)</b>	<b>(149,085)</b>	<b>(411,204)</b>	<b>(32,491)</b>	<b>(32,491)</b>	<b>(32,491)</b>	<b>(26,491)</b>	<b>(123,965)</b>	<b>287,239</b>

DESERT HEALTHCARE FOUNDATION									
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE									
As of 6/30/2023									
TWELVE MONTHS ENDED JUNE 30, 2023				FYE 6/30/2023				TOTAL YR	
<b>DRAFT</b>	6/30/2022							Disb	Balance
A/C 2190 and A/C 2186	Open	Grants New	Total	QTR 1	QTR 2	QTR 3	QTR 4	FYE 6/30/2023	at 6/30/2023
Name	BALANCE	6/30/2022	Grants						
Health Portal (CVHIP):	\$ 72,176		\$ 72,176	\$ 10,000	\$ 10,000	\$ 15,000	\$ 37,176	\$ 72,176	\$ -
West Valley Homelessness Initiative	\$ 71,557		\$ 71,557	\$ 45,000	\$ 26,557	\$ -	\$ -	\$ 71,557	\$ -
Behavioral Health Initiative Collective Fund	\$ 1,280,777		\$ 1,280,777	\$ 150,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 825,000	\$ 455,777
Avery Trust - Pulmonary Services	\$ 708,377		\$ 708,377	\$ 77,500	\$ 100,000	\$ 100,000	\$ 100,000	\$ 377,500	\$ 330,877
Borrego Community - Improving Access to Healthcare - 3 yrs	\$ 495,000		\$ 495,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 300,000	\$ 195,000
OneFuture - Black and African American Healthcare Scholarship	\$ 65,000		\$ 65,000	\$ -	\$ 45,000	\$ -	\$ 20,000	\$ 65,000	\$ -
Prior Year and Carry-Over Funds	\$ 1,014,156		\$ 1,014,156	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 600,000	\$ 414,156
Passthrough Funds	\$ 600,000	\$ 1,000,000	\$ 1,600,000	\$ 300,000	\$ 550,000	\$ 375,000	\$ 375,000	\$ 1,600,000	\$ -
New Mini/General Grants		\$ 30,000	\$ 30,000	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 30,000	\$ -
Additional - Other TBD		\$ 750,000	\$ 750,000	\$ 125,000	\$ 125,000	\$ 250,000	\$ 250,000	\$ 750,000	\$ -
TOTAL GRANTS	\$ 4,307,043	\$ 1,780,000	\$ 6,087,043	\$ 940,000	\$ 1,314,057	\$ 1,197,500	#####	\$ 4,691,233	\$ 1,395,810

Desert Healthcare Foundation						
Budget Detail						
FY 22-23						
DRAFT						
4000 - Gifts & Contributions						
	50,000	Estimated External Partners(i.e. Foundations)				
	50,000					
4003 - Grant Income						
	1,000,000	Estimated county grants				
	650,000	Estimated other grants				
	500,000	Other possible from DHCD				
	2,150,000					
5101 - DHCD Exp Alloc - Wages & Benefits - Staff						
	338,243	From DHCD Dir & Empl Exp				
5102 DHCD Expenses - COVID - ELC						
	167,359	From DHCD Dir & Empl Exp				
	100,000	Internal Expenses related to COVID work				
	40,000	Annual Promotores Recognition event				
	307,359					
5106 - Communications/Marketing/Branding						
	27,500	Detail - CVHIP				
		7,500	Radio			
		10,000	Digital			
		10,000	Print			
		27,500				
	7,500	Miscellaneous				
	35,000					
8051 - Grant Expense - Outside Sources						
	1,000,000	Estimated county grants				
	250,000	Estimated other grants				
	500,000	Other possible from DHCD				
	1,750,000					
8052 - Grant Expense - Including Mini Grants						
	30,000	Mini Grants				
	30,000					

## **RESOLUTION NO. 22-11**

### **RESOLUTION OF THE BOARD OF DIRECTORS OF DESERT HEALTHCARE FOUNDATION RE-RATIFYING THE STATE OF EMERGENCY AND RE-AUTHORIZING REMOTE TELECONFERENCE MEETINGS**

WHEREAS, Desert Healthcare Foundation (“Foundation”) is committed to preserving and fostering access and participation in meetings of its Board of Directors; and

WHEREAS, Government Code section 54953(e) makes provisions for remote teleconferencing participation in meetings by members of a legislative body without compliance with the requirements of Government Code section 54953(b)(3), subject to the existence of certain emergency conditions; and

WHEREAS, a required condition is that a state of emergency is declared by the Governor pursuant to Government Code section 8625, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within the state caused by conditions as described in Government Code section 8558; and

WHEREAS, a proclamation is made when there is an actual incident, threat of disaster, or extreme peril to the safety of persons and property within the jurisdictions that are within the Foundation’s boundaries, caused by natural, technological, or human-caused disasters; and

WHEREAS, it is further required that state or local officials have imposed or recommended measures to promote vaccines, masking, and social distancing, and that meeting in person would present imminent risks to the health and safety of attendees; and

WHEREAS, the Board of Directors previously adopted Resolution No. 21-03 on September 28, 2021, finding that the requisite conditions exist for the Board of Directors of the Foundation to conduct remote teleconference meetings without compliance with paragraph (3) of subdivision (b) of Government Code section 54953; and

WHEREAS, as a condition of extending the use of the provisions found in Government Code section 54953(e), the Board of Directors must reconsider the circumstances of the state of emergency that exists in the Foundation, and the Board of Directors has done so; and

WHEREAS, emergency conditions persist in the Foundation and vaccine compliance, masking, and social distancing measures are required to be followed for the continued health and safety of the Foundation Board, staff, and the public; and



WHEREAS, as a consequence of the local emergency persisting, the Board of Directors does hereby find that the Foundation shall conduct its meetings without compliance with paragraph (3) of subdivision (b) of Government Code section 54953, as authorized by Government Code section 54953(e), and that such meetings shall comply with the requirements to provide the public with access to the meetings as prescribed in Government Code section 54953(e);

THEREFORE, BE IT RESOLVED by the Desert Healthcare Foundation Board of Directors as follows:

Section 1: Recitals. The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.

Section 2: Affirmation that a Local Emergency Persists. The Board of Directors hereby considers the conditions of the state of emergency in the Foundation and proclaims that a local emergency persists throughout the Foundation.

Section 3: Re-Ratification of the Governor's Proclamation of a State of Emergency. The Board hereby ratifies the Governor's Proclamation of a State of Emergency.

Section 4. Remote Teleconference Meetings. The Foundation's Chief Executive Officer is hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this resolution, including conducting open and public meetings in accordance with Government Code section 54953(e) and other applicable provisions of the Ralph M. Brown Act.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of Desert Healthcare Foundation held on May 24, 2022, by the following roll call vote:

AYES: Directors\_\_\_\_\_

NOES: Directors\_\_\_\_\_

ABSTAIN: Directors\_\_\_\_\_

ABSENT: Directors\_\_\_\_\_

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Karen Borja, President  
Board of Directors

ATTEST:

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Evett PerezGil, Vice-President  
Board of Directors



**DESERT HEALTHCARE**  
**DISTRICT & FOUNDATION**

Date: May 24, 2022  
To: Board of Directors  
Subject: CV Equity Collaborative: COVID-19 Testing and Vaccine Update

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**Staff Recommendation:** Informational item only

**Background:**

- The Desert Healthcare District and Foundation to received \$1.2 million from the County of Riverside and \$500,00 from The Public Health Institute to support targeted community-based outreach, education, and COVID-19 testing in partnership with community- and faith-based organizations that serve vulnerable communities in Coachella Valley, with an emphasis on Eastern Coachella Valley.
- The Desert Healthcare District and Foundation has established and leads The Coachella Valley Equity Collaborative (CVEC), which has brought together community-and faith-based organizations, government agencies (county and state), and local farm owners to address the COVID-19 epidemic and ensure there is a coordinated effort to maximize resources and prevent overlap is services and/or outreach.

**COVID-19 Testing Update:**

- The CVEC has coordinated multiple COVID-19 testing events that have been hosted throughout the Coachella Valley. The tests include both rapid testing (BiNex Now) and PCR testing (Curative and Primary Health).
- Promotoras from the Coachella Valley Equity Collaborative received training from the Desert Sands Unified School District (DSUSD) staff on the Primary Care PCR testing registration site, along with the BinaxNow reporting system. The CVEC Promotoras have now assumed responsibility of the weekly COVID-19 testing for DSUSD at five strategically placed locations every Monday through Friday from 3:30pm to 5:30pm.
- A weekly COVID-19 clinic has been established with Torres Martinez Desert Cahuilla Indians to increase access to COVID-19 testing in the East Coachella Valley. This is the second fixed location established the CVEC partners. The other location is the TODEC office in Coachella.
- To date, a total of **142** COVID-19 testing clinics resulting in more than **13,000** COVID-19 tests have been provided at events organized by the CVEC and its partners.

- The CVEC received 1,100 COVID-19 home tests that will be distributed by Promotoras at community-based outreach events and at CVEC testing events. To date, **649** COVID-19 at-home tests have been provided at COVID-19 testing and community events.

### **COVID-19 Vaccination Update**

- A partnership between the CVEC and the Coachella Valley Unified School District (CVUSD) has launched a COVID-19 vaccination campaign to vaccinate students during school hours with written parental consent and without the need for the parent or legal guardian to be present. Through these events approximately a total of **1,137** COVID-19 doses have been provided to students, faculty, and community members.
- To date, a total of more than **317** COVID-19 vaccination clinics resulting in **45,223** COVID-19 vaccines have been provided to District residents in vaccination clinics hosted by the CVEC in partnership with the RUHS-Department of Public Health and Rite-Aid pharmacies and Borrego Health.
- In the last couple of weeks, COVID-19 testing, and vaccination events have seen a decline of participants throughout the county and here in the Coachella Valley. A change in strategy will be implemented to reduce the number of vaccination and testing clinics and increase the community-based outreach that includes, door-to-door outreach and informational tables to selectively target community members.
- Another change in strategy will include a phone banking session with Promotoras to contact community members, who received their 1<sup>st</sup> and 2<sup>nd</sup> dose at one of the CVEC vaccination clinics but haven't received their booster shot. Promotoras will explain the importance of receiving the booster and attempt to register them for an upcoming vaccination clinic or inform them of the nearest vaccination clinic near their home or job.

### **Fiscal Impact:**

Riverside County Contract: \$2,400,000, of which \$440,000 will support/compensate DHCF staff.

Public Health Institute grant: \$725,000, of which \$90,000 will support/compensate DHCF staff



**DESERT HEALTHCARE FOUNDATION**  
**FINANCE, ADMINISTRATION, REAL ESTATE AND LEGAL COMMITTEE**  
**May 10, 2022**

<b>Directors Present via Video Conference</b>	<b>District Staff Present via Video Conference</b>	<b>Absent</b>
Chair/Treasurer Arthur Shorr President Karen Borja Director Les Zendle, MD	Conrado E. Bárzaga, MD, Chief Executive Officer Chris Christensen, Chief Administration Officer Eric Taylor, Accounting Manager Donna Craig, Chief Program Officer Alejandro Espinoza, Chief of Community Engagement Andrea S. Hayles, Clerk to the Board	

<b>AGENDA ITEMS</b>	<b>DISCUSSION</b>	<b>ACTION</b>
<b>I. Call to Order</b>	Chair Shorr called the meeting to order at 4:40 p.m.	
<b>II. Approval of Agenda</b>	Chair Shorr asked for a motion to approve the agenda.	<b>Moved and seconded by Director Zendle and President Borja to approve the agenda. Motion passed unanimously.</b>
<b>III. Public Comment</b>	Linda Evans, Chief Strategy Officer, Desert Regional Medical Center, provided an overview of the palm tree replacement project and the temporary rerouting of traffic at the main lobby of the hospital.	
<b>IV. Approval of Minutes</b>  1. Minutes – Meeting April 0, 2022	Chair Shorr asked for a motion to approve the minutes of the April 12, 2022, F&A Committee meeting.	<b>Moved and seconded by President Borja and Director Zendle to approve the April 12, 2022, meeting minutes. Motion passed unanimously.</b>
<b>V. CEO Report</b>	There was no CEO Report.	
<b>VI. Financial Report</b>  1. Financial Statements 2. Deposits 3. Check Register 4. Credit Card Expenditures 5. General Grants Schedule	Chris Christensen, CAO, reviewed the financials with the committee highlighting the investments reports unrealized gain/loss illustrating a projected deficit.	<b>Moved and seconded by Director Zendle and President Borja to approve the April 2022 financials and forward to the board for approval. Motion passed unanimously.</b>
<b>VII. Other Matters</b>  1. FY2022-2023 Annual Budget Review	Chris Christensen, CAO, reviewed the FY2022-2023 budget with the committee, emphasizing the estimated grant income from the county and	<b>Moved and seconded by Director Zendle and President Borja to approve the FY2022-2023 Annual Budget Review and forward to the Board for approval. Motion passed unanimously.</b>



**DESERT HEALTHCARE FOUNDATION**  
**FINANCE, ADMINISTRATION, REAL ESTATE AND LEGAL COMMITTEE**  
**May 10, 2022**

	other projected external grants with a grant expense of \$1.7M.	
<b>VIII. Adjournment</b>	Chair Shorr adjourned the meeting at 4:17 p.m.	<b>Audio recording available on the website at <a href="http://dhcd.org/Agendas-and-Documents">http://dhcd.org/Agendas-and-Documents</a></b>

ATTEST: \_\_\_\_\_  
Arthur Shorr, Treasurer/Chair, Board of Directors  
Finance & Administration Committee  
Desert Healthcare Foundation Board of Directors

*Minutes respectfully submitted by Andrea S. Hayles, Clerk of the Board*

DRAFT



**DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE MEETING  
MEETING MINUTES  
May 10, 2022**

<p><b>a. Vaccination, Education, and Outreach</b></p>	<p>districts, including testing with a recent increase after spring break. The Collaborative will have a presence at Desert Sands Unified throughout the summer and Coachella Valley Unified School District. The Collaborative will participate in an upcoming health fair, further describing the distribution of over 200 COVID tests, and the importance of reporting the positive test results to the state.</p>	
<p><b>3. Expanding the District's Role of the Coachella Valley Equity Collaborative Beyond the COVID-19 Response</b></p>	<p>Alejandro Espinoza, Chief of Community Engagement, described the facilitated meeting with Will Flores, grant writing consultant, California Consulting, the leadership of the Coachella Valley Equity Collaborative partner organizations, and the district's support to address ongoing issues, such as behavioral health services and supporting education and outreach through funding efforts. The Collaborative is applying for funding from the county in response to a request for proposals release for COVID-19 funding.</p>	
<p><b>4. Update – Request for Proposals (RFP) for the Mobile Clinic Operator</b></p>	<p>Alejandro Espinoza, Chief of Community Engagement, described one application received from DPMG Health operated by the Desert Care Network. Staff is reviewing the proposal and finalizing questions. The completion of the mobile unit is delayed until September or October, as a</p>	







**DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE MEETING  
MEETING MINUTES  
May 10, 2022**

ATTEST: \_\_\_\_\_  
Evet PerezGil, Chair/Vice-President Board of Directors  
Program Committee

*Minutes respectfully submitted by Andrea S. Hayles, Clerk of the Board*

DRAFT

DESERT HEALTHCARE FOUNDATION									
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE									
April 30, 2022									
TWELVE MONTHS ENDING JUNE 30, 2022									
A/C 2190 and A/C 2186-Long term			6/30/2021	New Grants		4/30/2022			
Grant ID Nos.		Name	Open	Current Yr	Total Paid	Open			
			BALANCE	2021-2022	July-June	BALANCE			
Health Portal		Remaining Collective Funds-Mayor's Race & DHCF	\$ 72,176		\$ 1,557	\$ 70,619	HP-cvHIP		
BOD - 04/24/18		Behavioral Health Initiative Collective Fund	\$ 1,752,356		\$ 429,401	\$ 1,322,955	Behavioral Health		
BOD - 06/26/18 BOD		Avery Trust Funds-Committed to Pulmonary services	\$ 795,017		\$ 49,140	\$ 745,877	Avery Trust		
BOD - 6/25/19 BOD (#1006)		DHCD - Homelessness Initiative Collective Fund	\$ 595,714		\$ 501,657	\$ 94,057	Homelessness		
BOD - 02/23/21 BOD (#1148)		OneFuture - Black and African American Healthcare Scholarship - 2 yrs	\$ 155,000		\$ 45,000	\$ 110,000			
BOD - 07/27/21 BOD (#1288)		Borrego Community - Improving Access to Healthcare - 3 yrs		\$ 575,000	\$ 30,000	\$ 545,000			
F&A - 06/11/19, 6/09/20, 06/22/21 Res. NO. 21-02		Prior Year Commitments & Carry-Over Funds	\$ 1,044,156		\$ 30,000	\$ 1,014,156			
TOTAL GRANTS			\$ 4,414,419	\$ 575,000	\$ 1,086,755	\$ 3,902,664			
Summary: As of 04/30/2022			Uncommitted & Available		A/C 2190	\$ 2,302,664			
Health Portal (CVHIP):	\$	70,619	\$ 70,619		A/C 2186	\$ 1,600,000	<<\$870,000 BH		
Behavioral Health Initiative Collective Fund	\$	1,322,955	\$ 1,297,311		Total	\$ 3,902,664	\$730,000 Carry Over		
Avery Trust - Pulmonary Services	\$	745,877	\$ 531,426		Diff	\$ (0)			
West Valley Homelessness Initiative	\$	94,057	\$ 71,557						
Healthcare Needs of Black Communities	\$	655,000	\$ -						
Prior Year Commitments & Carry-Over Funds	\$	1,014,156	\$ 1,014,156						
Total	\$	3,902,664	\$ 2,985,069						
Amts available/remaining for Grant/Programs - FY 2021-22:			FY22 Grant Budget		Social Services Fund #5054				
Amount budgeted 2021-2022		\$ 530,000	\$ 500,000		Budget	\$ 60,000			
Amount granted year to date		\$ (575,000)	\$ 30,000		DRMC Auxiliary	\$ 12,000	Spent YTD		
Mini Grants:					Balance Available	\$ 48,000			
Net adj - Grants not used:									
Contributions / Additional Funding	DHCD Grant #1134 \$400,000, IEHP \$100,000 & Lift To Rise \$75,000	\$ 575,000							
Prior Year Commitments & Carry-Over Funds	FY18-19 Funds \$14,156; FY19-20 Funds \$300,000; FY20-21 Funds \$730,000	\$ 1,014,156							
Balance available for Grants/Programs		\$ 1,544,156							

DESERT HEALTHCARE FOUNDATION						
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE						
April 30, 2022						
FISCAL YEAR ENDING JUNE 30, 2022						
A/C 2183			6/30/2021 Open	New Grants Current Yr	Total Paid	4/30/2022 Open
Grant ID Nos.	Name		BALANCE	2021-2022	July-June	BALANCE
<b>BOD - 10/20/20 - Contract #21-024</b>	<b>Coronavirus Aid, Relief, and Economic Security (CARES) Act and Center for Disease Control and Prevention Epidemiology and Laboratory Capacity (ELC) Enhancing Detection funding from Riverside County - \$3.15 Million (\$2,585,000 for grants)</b>					
BOD - 10/20/20 (#1159)	Lideres Campesinas, Inc. - Take It to the Fields Initiative		\$ 30,000		\$ 30,000	\$ -
BOD - 03/23/21 (#1268)	El Sol Neighborhood Educational Center - Coachella Valley COVID-19 Collaborative		\$ 125,000	\$ 210,000	\$ 125,000	\$ 210,000
BOD - 03/23/21 (#1269)	Alianza Coachella Valley - ECV COVID-19 STRATEGIC COMMUNICATIONS PLAN		\$ 125,000	\$ 35,000	\$ 125,000	\$ 35,000
BOD - 03/23/21 (#1270)	Galilee Center - Emergency Services		\$ 85,000	\$ 35,000	\$ 85,000	\$ 35,000
BOD - 03/23/21 (#1271)	Vision Y Compromiso - Stop the Spread of COVID-19		\$ 85,000	\$ -	\$ 40,000	\$ 45,000
BOD - 03/23/21 (#1272)	Youth Leadership Institute - COVID-19 ECV Collaborative		\$ 85,000	\$ 35,000	\$ 85,000	\$ 35,000
BOD - 03/23/21 (#1273)	Pueblo Unido CDC - Coachella Valley COVID-19 Collaborative		\$ 125,000	\$ (25,000)	\$ 65,000	\$ 35,000
BOD - 03/23/21 (#1274)	Todec Legal Center Perris - Sembrando Prevencion		\$ 125,000	\$ 300,000	\$ 125,000	\$ 300,000
BOD - 03/23/21 (#1275)	Lideres Campesinas, Inc. - Take It to the Fields Initiative		\$ 125,000	\$ 35,000	\$ 90,000	\$ 70,000
<b>BOD - 12/15/20 - Contract</b>	<b>Together Toward Health funding, a Program of the Public Health Institute - \$725,000 (\$635,000 for grants)</b>					
BOD - 12/15/20 (#1172)	El Sol Neighborhood Educational Center - Coachella Valley COVID-19 Collaborative		\$ 45,000		\$ 45,000	\$ -
BOD - 12/15/20 (#1175)	Pueblo Unido, CDC		\$ -		\$ -	\$ -
BOD - 12/15/20 (#1176)	Galilee Center - Emergency Services		\$ -		\$ -	\$ -
BOD - 12/15/20 (#1179)	Youth Leadership Institute		\$ 6,250		\$ 6,250	\$ -
BOD - 12/15/20 (#1180)	Alianza Coachella Valley - ECV COVID-19 STRATEGIC COMMUNICATIONS PLAN		\$ 6,250		\$ 6,250	\$ -
BOD - 12/15/20 (#1181)	Vision Y Compromiso - Promotoras and the Coachella Valley COVID-19 Collaborative		\$ 45,000		\$ 45,000	\$ -
BOD - 12/15/20 (#1185)	Lideres Campesinas, Inc. - Take It to the Fields Initiative		\$ 45,000		\$ 45,000	\$ -
BOD - 12/15/20 (#1189)	Todec Legal Center Perris - Sembrando Prevencion		\$ 45,000		\$ 45,000	\$ -
<b>TOTAL GRANTS</b>			\$ 1,102,500	\$ 625,000	\$ 962,500	\$ 765,000
<b>CARES/ELC</b>	Passthrough to Community Based Organizations		\$ 910,000	\$ 625,000	\$ 770,000	\$ 765,000
	CARES/ELC Administrative Costs		\$ 200,000	\$ 125,000	\$ 209,157	\$ 115,843
<b>Total CARES/ELC</b>			\$ 1,110,000	\$ 750,000	\$ 979,157	\$ 880,843
<b>Public Health Institute</b>	Passthrough to Community Based Organizations		\$ 192,500	\$ -	\$ 192,500	\$ -
	Public Health Institute Administrative Costs		\$ 37,946		\$ 37,946	\$ (0)
<b>TOTAL Public Health Institute</b>			\$ 3,552,946	\$ -	\$ 230,446	\$ (0)
					Account 2183	\$ 880,843
<b>Amts available/remaining for Grant/Programs - FY 2021-22:</b>						\$ (0)
<b>Amount granted year to date</b>		\$ (625,000)			<b>Grant Funds</b>	
Mini Grants:					<b>CARES/ELC</b>	<b>PHI</b>
Net adj - Grants not used:				Total Grant	\$ 3,150,000	\$ 725,000
Foundation Administration Costs		\$ (362,946)		Received to Date	\$ 2,300,000	\$ 725,000
Contributions / Additional Funding	ELC3 \$200,000 & PHI \$37,946 Carryover from FY21; ELC3 \$750,000	\$ 987,946		<b>Balance Remaining</b>	\$ 850,000	\$ -
<b>Balance available for Grants/Programs</b>		\$ -				



# IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

## RFP-20201001 - Monthly REPORT

**Report Period:** 02/01/2022 – 02/28/2022  
(Monthly report due the 15<sup>th</sup> of each month)

**Report by:** Heidi Galicia, Dir. School Base Health / Mobile Services

### Program/Project Information:

**Grant # 1288**

**Project Title:** Improving Access to Healthcare in Desert Highland Gateway Estates

**Start Date:** 07/01/2021

**End Date:** 06/30/2024

**Term:** 36 Months

**Grant Amount:** \$575,000

**Executive Summary:** Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent health care program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
1. collaboration	<b>Through a multifaceted approach, Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstanding.</b>	<p>Borrego leadership continued to meet with the Desert Highland Gateway Estates Wellness committee to provide updates regarding the utilization of services, activities, and challenges. The goal is to encourage support, seek input and ideas from the neighborhood/community leaders to improve awareness and ultimately utilization of available services.</p> <p>A total of two (2) meetings were conducted this month.</p> <p><b>Attendees included:</b> <b>Desert Highland Gateway Wellness Committee:</b> Deiter Crawford, Cynthia Session <b>Borrego Health:</b> Heidi Galicia, Director of School Base Health and Mobile Services, Porsha Wilson-Teen Health Coordinator. <b>Other attendees invited by the Wellness Committee and or Borrego Health:</b> Donna Craig-Chief Program Officer of the Desert Health Care District, Meghan Kane – Senior Program Officer for the Desert Health Care District, Jana Trew - Senior Program Officer of Behavioral Health for the Desert Health Care District.</p> <p><b>Meeting highlights for this reporting period:</b></p> <ul style="list-style-type: none"><li>• Review of data that includes utilization of services since July 2021.</li><li>• Heidi presented data that reflects city of residency declared by patients seen. Data showed that most patients seen live in Desert Hot Springs, followed by residents of Palm Springs and Cathedral City. DHG Wellness committee requested data pertaining to Palm Springs residents to be broken</li></ul>





# IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

## RFP-20201001 - Monthly REPORT

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																												
		<p>down by street in order to determine if they belong to the Desert Highland Gateway Community.</p> <ul style="list-style-type: none"><li>• Porsha Wilson, Teen Health Coordinator, provided an overview of her reflection after reviewing the Loma Linda Youth Assessment and its recommendations, she presented a drafted plan of action directed to reach the teens of the Desert Highland Gateway Community. The plan will continue to be developed and presented in the next meeting including next steps.</li><li>•</li></ul>																																																												
2. service	By June 30, 2024, a minimum of 2053 patient care medical and 860 dental visits will be provided.	<p>During this month, Medical Mobile Services continued to be promoted and marketed thru flyer distribution at local businesses, churches, and at the James O Jessie Unity Center.</p> <p>The table below shows the total number of patients seen since the launch of services on July 12, 2021, up to this reporting period.</p> <table><tr><th>Month</th><th>Number of Patients Served</th><th>Number of Visits</th><th>Medical</th><th>Dental</th><th>Total Uninsured</th></tr><tr><td>July</td><td>51</td><td>52</td><td>52</td><td>0</td><td>8</td></tr><tr><td>August</td><td>59</td><td>62</td><td>62</td><td>0</td><td>19</td></tr><tr><td>September</td><td>28</td><td>31</td><td>31</td><td>0</td><td>5</td></tr><tr><td>October</td><td>33</td><td>36</td><td>36</td><td>0</td><td>13</td></tr><tr><td>November</td><td>24</td><td>27</td><td>27</td><td>0</td><td>14</td></tr><tr><td>December</td><td>91</td><td>101</td><td>101</td><td>0</td><td>31</td></tr><tr><td>January</td><td>171</td><td>200</td><td>200</td><td>0</td><td>52</td></tr><tr><td>February</td><td>24</td><td>43</td><td>43</td><td>0</td><td>4</td></tr><tr><td>Total</td><td>481</td><td>552</td><td>552</td><td>0</td><td>146</td></tr></table>	Month	Number of Patients Served	Number of Visits	Medical	Dental	Total Uninsured	July	51	52	52	0	8	August	59	62	62	0	19	September	28	31	31	0	5	October	33	36	36	0	13	November	24	27	27	0	14	December	91	101	101	0	31	January	171	200	200	0	52	February	24	43	43	0	4	Total	481	552	552	0	146
Month	Number of Patients Served	Number of Visits	Medical	Dental	Total Uninsured																																																									
July	51	52	52	0	8																																																									
August	59	62	62	0	19																																																									
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February	24	43	43	0	4																																																									
Total	481	552	552	0	146																																																									



## IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES RFP-20201001 - Monthly REPORT

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																		
		<div><h3>Desert Highland Gateway Estates</h3><table><tr><th></th><th>July</th><th>August</th><th>September</th><th>October</th><th>November</th><th>December</th><th>January</th><th>Februaury</th></tr><tr><td>Total Served</td><td>52</td><td>62</td><td>31</td><td>36</td><td>32</td><td>101</td><td>208</td><td>43</td></tr></table></div> <p>Due to the ever-changing situation related to the 2019 Novel Coronavirus (COVID-19) and most recently the surge in positive cases due to the Omicron Variant, dental professionals continue to be considered of increased occupational risk because of their routine exposure to patient’s airways and performance of the aerosol-generating procedure. Due to the confined space of mobile clinics and the risk to our dental staff, Borrego Health did not launch dental services during this reporting period. Instead, patients encountered during the medical mobile days were assessed for dental-related needs and referred to Borrego’s nearest dental clinic, at either Centro Medico Cathedral City or DHS Health and Wellness Center depending on patient preference. Shuttle services continue to be provided to and from our dental clinic as needed for patients who lack transportation. Borrego Health will continue to monitor data from the Riverside County of Public Health and recommendations from the CDC and ADA to determine the best time to launch mobile dental services at DHG. The DHG Wellness Committee and DHCD will be kept informed as things continue to develop.</p>		July	August	September	October	November	December	January	Februaury	Total Served	52	62	31	36	32	101	208	43
	July	August	September	October	November	December	January	Februaury												
Total Served	52	62	31	36	32	101	208	43												



## IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES RFP-20201001 - Monthly REPORT

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																		
3. Community Education Event	Conduct community education events and activities to address health care and other wellness topics	<p>Due to the situation related to COVID-19 and most recently the surge in positive cases due to the Delta and Omicron Variants all community events continue to be on hold.</p> <p>No events to report during this month.</p>																																																		
4. Enabling Services	By June 30, 2024, provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or enabling services.	<p>During this reporting period, Borrego Health’s Mobile Services team provided medical services to Four (4) uninsured patients.</p> <p>Pediatric patients who needed routine physical exams and or immunizations were granted temporarily Medi-cal thru the Child Health Disability Prevention program and referred to our Care Coordinator Specialist (CCS) for permanent insurance enrollment assistance.</p> <p>Adult and pediatric patients seen during this period who needed COVID-related services, testing, or vaccines were provided care at no cost. Adult uninsured patients were also referred to our CCS for program or insurance enrollment.</p> <p>The table below shows the total number of patients seen since the launch of services on July 12, 2021, up to this reporting period who lacked insurance coverage and were successfully enrolled in a health program or insurance.</p> <table><tr><th>Month</th><th>Total Patients Served</th><th>Total Visits</th><th>Uninsured</th><th>Patients Enrolled in Health Insurance</th></tr><tr><td>July</td><td>51</td><td>52</td><td>8</td><td>0</td></tr><tr><td>August</td><td>59</td><td>62</td><td>20</td><td>12</td></tr><tr><td>September</td><td>28</td><td>31</td><td>6</td><td>8</td></tr><tr><td>October</td><td>33</td><td>36</td><td>13</td><td>11</td></tr><tr><td>November</td><td>24</td><td>27</td><td>14</td><td>7</td></tr><tr><td>December</td><td>91</td><td>101</td><td>31</td><td>7</td></tr><tr><td>January</td><td>171</td><td>200</td><td>52</td><td>16</td></tr><tr><td>February</td><td>24</td><td>43</td><td>4</td><td>14</td></tr><tr><td>Total</td><td>481</td><td>552</td><td>148</td><td>75</td></tr></table>	Month	Total Patients Served	Total Visits	Uninsured	Patients Enrolled in Health Insurance	July	51	52	8	0	August	59	62	20	12	September	28	31	6	8	October	33	36	13	11	November	24	27	14	7	December	91	101	31	7	January	171	200	52	16	February	24	43	4	14	Total	481	552	148	75
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## IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES RFP-20201001 - Monthly REPORT

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																				
5. Teen Health	Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.	<p>During this reporting period, six (6) teens between the ages of twelve (12) to nineteen (19) years of age received medical services at the Mobile Clinic. Services included COVID tests, immunizations, school enrollment physicals, sports physicals, reproductive health, and sick checkups.</p> <table><tr><th></th><th>Jul</th><th>Aug</th><th>Sep</th><th>Oct</th><th>Nov</th><th>Dec</th><th>Jan</th><th>Feb</th><th>Total</th></tr><tr><td>Number of Patients Served</td><td>38</td><td>36</td><td>5</td><td>15</td><td>6</td><td>10</td><td>34</td><td>6</td><td>116</td></tr></table>		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total	Number of Patients Served	38	36	5	15	6	10	34	6	116
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# February 11, 2022

HEALTHY DESERT HIGHLAND GATEWAY ESTATES

IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND  
GATEWAY ESTATES

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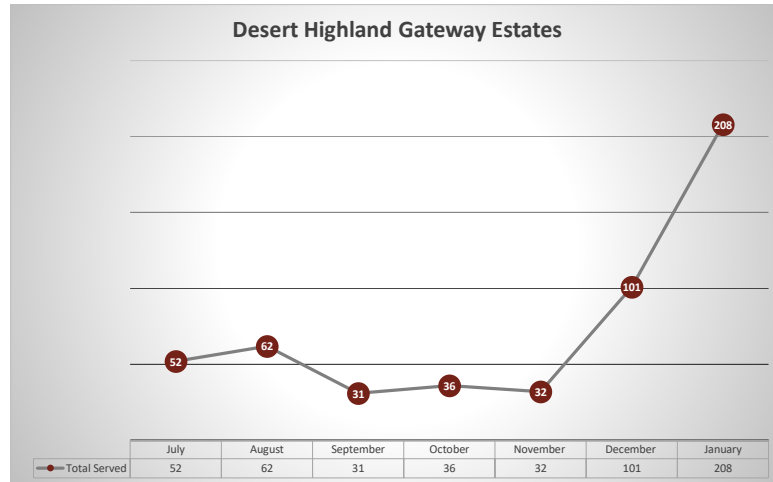
## Desert Highland Gateway Community | Agenda (Health Care Access Project) 02/11/2022

- 1 | Check in
- 2 | Welcome any new attendees
- 3 | Updates
  - Mobile Clinic
    - Update for January 2022
    - Zip Code Data
- 4 | Teamwork Session
  - How to increase awareness and utilization of services within the Community
    - Marketing and promotion
    - Outreach efforts
  - Community Satisfaction Survey
  - Teen program according to community needs
- 5 | Next Meeting: Friday February 25th, 2021



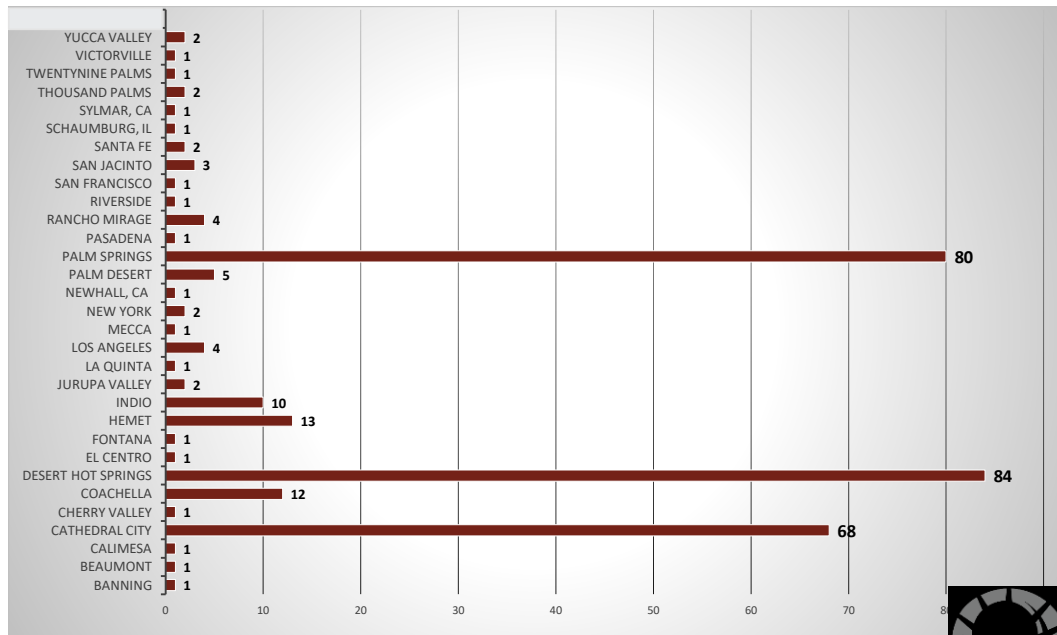
## Patient visits July 2021 – January 2022

Month	Total Served
July	52
August	62
September	31
October	36
November	32
December	101
January	208



July –  
December

City of  
Residency  
Report





## RECOMMENDATIONS

1. **Increase exposure to the world outside of Palm Springs<sup>1</sup>**
  - a. Description: Trips to museums, universities, job shadowing, internships, sporting events, etc.
  - b. Explanation: Hope levels & life experiences lead to future aspirations. Exposure to environments outside of their everyday lives will encourage them to set high goals for themselves to become what they see in regards to careers, relationships, and inspiration.
2. **Big Brothers/Sister Program**
  - a. Description: a program where high school students become big brothers/sisters for younger youth in their community.
  - b. Explanation: This will teach responsibility through mentorship and deter risky behaviors.
3. **Social and Emotional Learning**
  - a. Description: **Create an environment that will have: 1) a safe space, 2) a qualified counselor who is able to educate youth on how to verbalize their feelings, 3) resources on how to have open discussion with parents regarding their feelings (stress, depression, bullying) and 4) resources on how to not perform "the bystander effect"**
  - b. Explanation: Emotional health is an integral part of a youth's health.<sup>3</sup> Depression-related feelings are higher compared to Riverside County, California, and national statistics. Social and emotional learning reduces problem behaviors and emotional distress that interfere with the learning and development of students.
4. **Reinforce and encourage the importance of parent's roles in their children's development**
  - a. Description: **Institute school and community based outreach programs educating and encouraging parents on the importance of protective factors**
  - b. Explanation: Parental involvement in the youth development will allow the youth to prosper in future ambitions
5. **Sexual Education and Family Planning**
  - a. Description: **Educating parents on importance of communication with youth about sexual behavior**
  - b. Explanation: Teens that reported talking to their parents about sex-related topics were more likely to delay engaging in sex and use condoms when they did have sex.<sup>4</sup> When parents openly communicate with youth about sex, relationships, and prevention of pregnancy, HIV, and STIs, they help lower their chances of engaging in behaviors that places them at risk.
6. **Obesity Prevention and Healthy Weight Programs**
  - a. Description: **Hold monthly meetings discussing the importance of physical activity and what foods to include in your diet. Have a "health committee" that puts together a monthly "Health Newsletter" to be passed out to the community and school. Possibly have a weight loss contest for the student and the parents. If possible, have a culinary option where a chef comes to teach ways to cook healthy**
  - b. Explanation: The survey shows obesity levels are higher than the national and California averages for both the P.A.L.M. and DHOC youth.
7. **Suggestion Box** (in the school office and at the JOJ)

141



## Open Forum





# THANK YOU!

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NEXT MEETING: FEBRUARY 25, 2022





## **Desert Highland Gateway Community | Agenda**

(Health Care Access Project)  
**02/25/2022**

1 | **Check in**

2 | **Welcome any new attendees**

3 | **Updates**

➤ **Mobile Clinic**

- *Update for February 2022*
- *Update on request for additional data (referrals)*
- *Update on Satisfaction Survey (Social Determinants of Health Committee/Assessment)*

4 | **Teen Health Teamwork Session**

- *Overview of Teen Health Strategic Plan for 2022*
- *April Community Event*

5 | **Next Meeting: Friday March 11th, 2022**

# February 25, 2022

HEALTHY DESERT HIGHLAND GATEWAY ESTATES

IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND  
GATEWAY ESTATES

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**Desert Highland Gateway Community | Agenda**  
(Health Care Access Project)  
**02/25/2022**

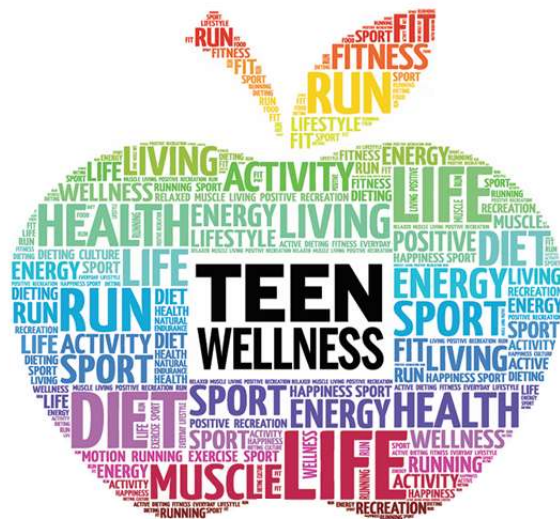
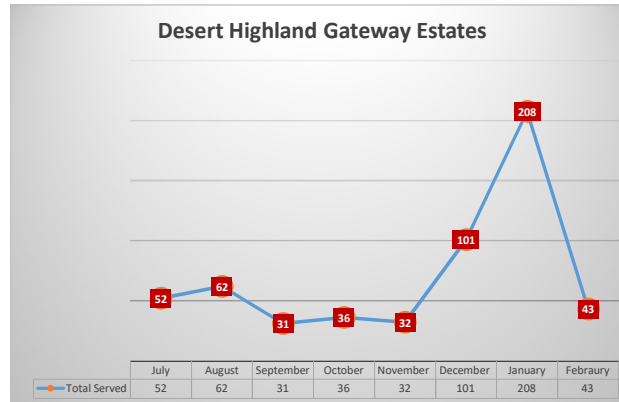
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  - Overview of Teen Health Strategic Plan for 2022
  - April Community Event
- 5 | Next Meeting: *Friday March 11th, 2022*





## Patient visits July 2021 – FEBRUARY 2022

Month	Total Served
July	52
August	62
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February	43

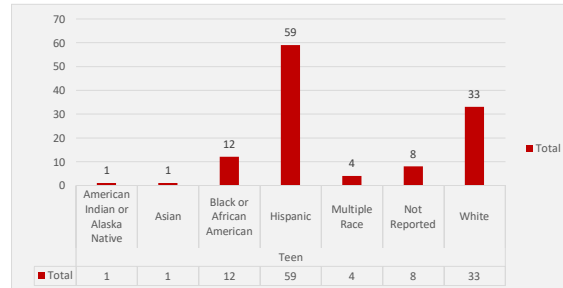
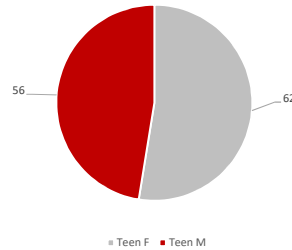


## July – December – Teen Health

COVID Test	8
COVID Vaccine	9
Follow up Visit	1
Immz	36
Sport Physical	2
Well Child Exam	62
<b>Total</b>	<b>118</b>

<b>Insurance Status</b>	
Insured	90
Non Insured	28

309 VISITS		
Pediatric	1-11yrs	59
Teens	12yrs- 17yrs	118
Adults A	18yrs-25yrs	21
Adults B	25yrs -55yrs	80
Adults C	55yrs - 89yrs	31



### YOUTH RISK BEHAVIOR SURVEY PALM SPRINGS 2017

## RECCOMENDATIONS

- Increase exposure to the world outside of Palm Springs<sup>1</sup>**
  - Description: Trips to museums, universities, job shadowing, internships, sporting events, etc.
  - Explanation: Hope levels & life experiences lead to future aspirations. Exposure to environments outside of their everyday lives will encourage them to set high goals for themselves to become what they see in regards to careers, relationships, and inspiration.
- Big Brothers/Sister Program**
  - Description: a program where high school students become big brothers/sisters for younger youth in their community.
  - Explanation: This will teach responsibility through mentorship and deter risky behaviors.
- Social and Emotional Learning**
  - Description: Create an environment that will have: 1) a safe space, 2) a qualified counselor who is able to educate youth on how to verbalize their feelings, 3) resources on how to have open discussion with parents regarding their feelings (stress, depression, bullying) and 4) resources on how to not perform "the bystander effect"
  - Explanation: Emotional health is an integral part of a youth's health.<sup>3</sup> Depression-related feelings are higher compared to Riverside County, California, and national statistics. Social and emotional learning reduces problem behaviors and emotional distress that interfere with the learning and development of students.
- Reinforce and encourage the importance of parent's roles in their children's development**
  - Description: Institute school and community based outreach programs educating and encouraging parents on the importance of protective factors
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  - Explanation: The survey shows obesity levels are higher than the national and California averages for both the P.A.L.M. and DHOC youth.
- Suggestion Box** (in the school office and at the JOJ)



# Open Forum

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# THANK YOU!

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NEXT MEETING: MARCH 11, 2022





# IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES RFP-20201001 - Monthly REPORT

**Report Period:** 03/01/2022 – 03/31/2022  
(Monthly report due the 15<sup>th</sup> of each month)

**Report by:** Heidi Galicia, Dir. School Base Health / Mobile Services

## Program/Project Information:

**Grant # 1288**

**Project Title:** Improving Access to Healthcare in Desert Highland Gateway Estates

**Start Date:** 07/01/2021

**End Date:** 06/30/2024

**Term:** 36 Months

**Grant Amount:** \$575,000

**Executive Summary:** Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent health care program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
1. Collaboration	Through a multifaceted approach, Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage	<p>Borrego leadership continued to meet with the Desert Highland Gateway Estates Wellness committee to provide updates regarding the utilization of services, activities, and challenges. The goal is to encourage support, seek input and ideas from the neighborhood/community leaders to improve awareness and ultimately utilization of available services.</p> <p>Two (2) meetings were conducted this month.</p> <p><b>Attendees included:</b></p> <p><b>Desert Highland Gateway Wellness Committee:</b> Deiter Crawford, Cynthia Session</p> <p><b>Borrego Health:</b> Heidi Galicia, Director of School Base Health and Mobile Services, Porsha Wilson-Teen Health Coordinator.</p> <p><b>Other attendees invited by the Wellness Committee and or Borrego Health:</b> Meghan Kane – Senior Program Officer for the Desert Health Care District, Jana Trew - Senior Program Officer of Behavioral Health for the Desert Health Care District.</p>



## IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES RFP-20201001 - Monthly REPORT

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
	<b>support and participation. Any changes will be clearly communicated to avoid any misunderstanding.</b>	<p><b>Meeting highlights for this reporting period:</b></p> <ul style="list-style-type: none"><li>• Review of data that includes utilization of services since July 2021.</li><li>• During last meeting, Heidi presented data that reflected patients city of residency, those in attendance requested to see data broken down by street in order to determine if they belong to the Desert Highland Gateway Community. Heidi provided a report of patients seen by street of residency; data only included those within Palm Springs zip code. Out of the eighty (80) patients seen from July to December of 2021, data reflects that forty-three (43) patients reside within the Desert Highland Gateway Estates.</li><li>• In efforts to determine best outreach strategies, Borrego will begin to track answers to a “How did you hear about us” question as a built in field in the patients electronic health system. The DHG Wellness committee were presented with several options to determine the best list of options, these include but not limited to<ul style="list-style-type: none"><li>➤ Referral from other health care provider</li><li>➤ Walk-in</li><li>➤ Friend/Family Member</li><li>➤ Event</li><li>➤ Health Education Session</li><li>➤ Hospital</li><li>➤ Newspaper</li><li>➤ Other</li><li>➤ Outreach</li><li>➤ Social Media (Facebook, Twitter,, Instagram)</li><li>➤ Website or Web search (Google, Yelp, IE Connect)</li><li>➤ Radio</li><li>➤ Billboard</li><li>➤ City Entity</li><li>➤ COVID19.CA.GOV Website</li><li>➤ Employer</li><li>➤ Flyer</li><li>➤ TV Commercial</li><li>➤ TV News Broadcast</li><li>➤ County Website</li><li>➤ School District</li></ul></li><li>• Borrego Health will be sending a satisfaction survey to those who received services in the past 6 months at the mobile clinic while located in the Desert Highland Gateway Estates. Data will be presented in April’s meeting.</li><li>• April is Alcohol Awareness Month. In efforts to connect with adolescents of the Desert Highland Gateway Estates regarding such important topic, Porsha Wilson, Teen Health Coordinator presented the group with a community event idea “Don’t Drink and Paint” A health education art class in which kids of ages 12 – 19 yrs. old will be guided thru an art piece that will reflect what they will learn in regards to Alcoholism prevention and Awareness.</li></ul>



# IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

## RFP-20201001 - Monthly REPORT

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																																						
2. service	By June 30, 2024, a minimum of 2053 patient care medical and 860 dental visits will be provided.	<p>During this month, Medical Mobile Services continued to be promoted and marketed thru flyer distribution at local businesses, churches, and at the James O Jessie Unity Center.</p> <p>The table below shows the total number of patients seen since the launch of services on July 12, 2021, up to this reporting period.</p> <table><tr><th>Month</th><th>Number of Patients Served</th><th>Number of Visits</th><th>Medical Visits</th><th>Dental Visits</th><th>Total Uninsured</th></tr><tr><td>July</td><td>51</td><td>52</td><td>52</td><td>0</td><td>8</td></tr><tr><td>August</td><td>59</td><td>62</td><td>62</td><td>0</td><td>19</td></tr><tr><td>September</td><td>28</td><td>31</td><td>31</td><td>0</td><td>5</td></tr><tr><td>October</td><td>33</td><td>36</td><td>36</td><td>0</td><td>13</td></tr><tr><td>November</td><td>24</td><td>27</td><td>27</td><td>0</td><td>14</td></tr><tr><td>December</td><td>91</td><td>101</td><td>101</td><td>0</td><td>31</td></tr><tr><td>January</td><td>171</td><td>200</td><td>200</td><td>0</td><td>52</td></tr><tr><td>February</td><td>24</td><td>43</td><td>43</td><td>0</td><td>4</td></tr><tr><td>March</td><td>10</td><td>30</td><td>30</td><td>0</td><td>2</td></tr><tr><td>Total</td><td>491</td><td>582</td><td>582</td><td>0</td><td>148</td></tr></table> <div><h3>Desert Highland Gateway Estates</h3><table><tr><th></th><th>July</th><th>August</th><th>September</th><th>October</th><th>November</th><th>December</th><th>January</th><th>February</th><th>March</th></tr><tr><td>Total Served</td><td>52</td><td>62</td><td>31</td><td>36</td><td>32</td><td>101</td><td>208</td><td>43</td><td>30</td></tr></table></div>	Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	51	52	52	0	8	August	59	62	62	0	19	September	28	31	31	0	5	October	33	36	36	0	13	November	24	27	27	0	14	December	91	101	101	0	31	January	171	200	200	0	52	February	24	43	43	0	4	March	10	30	30	0	2	Total	491	582	582	0	148		July	August	September	October	November	December	January	February	March	Total Served	52	62	31	36	32	101	208	43	30
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## IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

### RFP-20201001 - Monthly REPORT

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
		<p>Due to the ever-changing situation related to the 2019 Novel Coronavirus (COVID-19) and most recently the surge in positive cases due to the Omicron Variant, dental professionals continue to be considered of increased occupational risk because of their routine exposure to patient's airways and performance of the aerosol-generating procedure. Due to the confined space of mobile clinics and the risk to our dental staff, Borrego Health did not launch dental services during this reporting period. Instead, patients encountered during the medical mobile days were assessed for dental-related needs and referred to Borrego's nearest dental clinic, at either Centro Medico Cathedral City or DHS Health and Wellness Center depending on patient preference. Shuttle services continue to be provided to and from our dental clinic as needed for patients who lack transportation. Borrego Health will continue to monitor data from the Riverside County of Public Health and recommendations from the CDC and ADA to determine the best time to launch mobile dental services at DHG. The DHG Wellness Committee and DHCD will be kept informed as things continue to develop.</p>
<b>3. Community Education Event</b>	<b>Conduct community education events and activities to address health care and other wellness topics</b>	<p>No events to report during this month. However, Borrego Health is planning a community event geared to adolescents in observance of the Alcohol Awareness Month, which occurs in April. The event is titled: "Don't Drink and Paint". A representative of the Substance abuse and prevention program for the Department of Public Health will educate youth on how our brains react to alcohol and how to manage peer pressure. Local artist will then provide an art session so that participants can put their brains/creative minds to work, the art piece will reflect what they learned thru the education session to take home as a reminder of what was learned.</p>
<b>4. Enabling Services</b>	<b>By June 30, 2024, provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or enabling services.</b>	<p>During this reporting period, Borrego Health's Mobile Services team provided medical services to Two (2) uninsured patients.</p> <p>Pediatric patients who needed routine physical exams and or immunizations were granted temporarily Medi-cal thru the Child Health Disability Prevention program and referred to our Care Coordinator Specialist (CCS) for permanent insurance enrollment assistance.</p> <p>Adult and pediatric patients seen during this period who needed COVID-related services, testing, or vaccines were provided care at no cost. Adult uninsured patients were also referred to our CCS for program or insurance enrollment.</p> <p>The table below shows the total number of patients seen since the launch of services on July 12, 2021, up to this reporting period who lacked insurance coverage and were successfully enrolled in a health program or insurance.</p>





## IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES RFP-20201001 - Monthly REPORT

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		January	171	200	52	16							
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		Total	491	582	150	81							
		5. Teen Health	Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.	During this reporting period, one (1) teen between the ages of twelve (12) to nineteen (19) years of age received medical services at the Mobile Clinic.									
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
		Number of Patients Served	38	36	5	15	6	10	34	6	1	117	



# March 11, 2022

HEALTHY DESERT HIGHLAND GATEWAY ESTATES

IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND  
GATEWAY ESTATES

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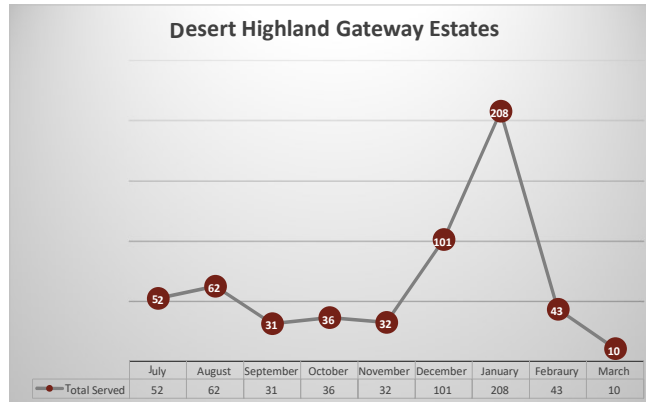
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(Health Care Access Project)  
**03/11/2022**

- 1 | Check in
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  - **Mobile Clinic**
    - Utilization Updates
    - Update on request for additional data
    - Update on Satisfaction Survey (Social Determinants of Health Committee/Assessment)
- 4 | Teen Health Teamwork Session
  - April – Don't Drink and Paint Teen Event
    - Updates
    - Task List
- 5 | Next Meeting: **Friday March 25th, 2022**



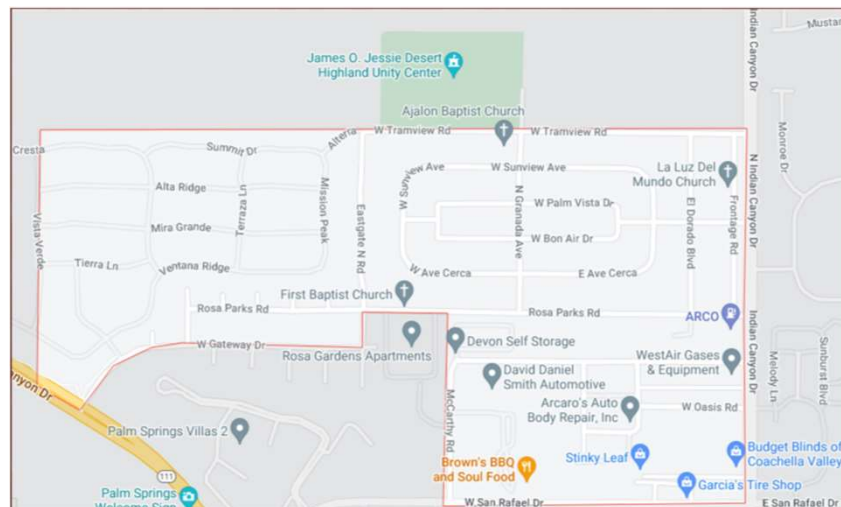
## Patient visits July 2021 – Present

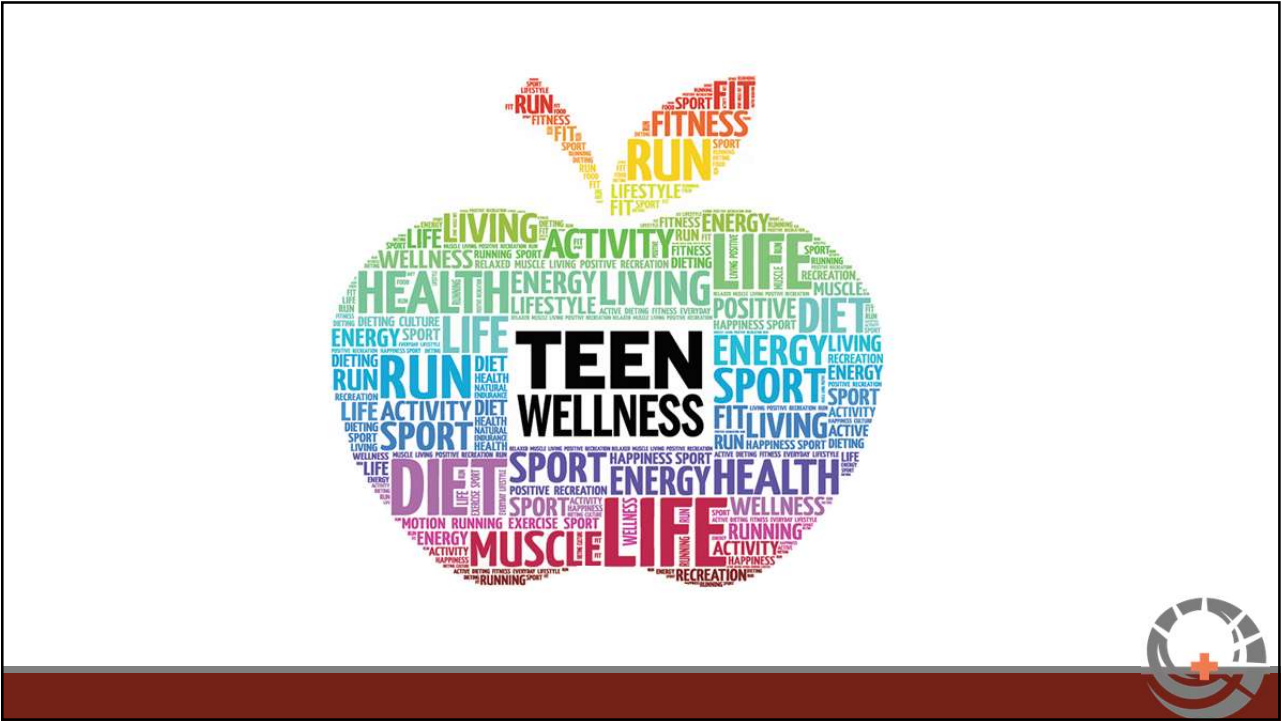
Month	Total Served
July	52
August	62
September	31
October	36
November	32
December	101
January	208
February	43
March	10



Street	Count of Street (PS Only)
Avenida Cerca	5
Cabrillo Rd	2
Cathy Cir	2
Desert Song Ln	1
E Camino Parocela	1
E Palm Canyon Dr	1
E San Rafael Dr	1
E Tahquitz Canyon Way	1
Karen Ln	1
Linden Way	1
N Cerritos Dr	2
N Eastgate Rd	4
N Indian Canyon Rd	1
N Los Alamos Rd	1
N Sunrise Way	4
W Oasis Rd	3
Po Box	9
Pueblo Vista St.	1
Snowview Dr	1
Sterling Ave	3
Summit Dr	1
Sunny Dunes Rd	1
Tamarisk Rd	1
W Bon Air Dr	4
W Gateway Dr	2
W Palm Vista Dr	2
W Rosa Parks Rd	5
W Sunrise Ave	3
W Sunview Ave	5
W Tramview Rd	11

## Where in Palm Springs?





## April Teen Event

- Alcohol Awareness Month
- Community Partners
  - IEHP
  - Molina
  - Joann's
  - Michaels
- Day Of Event
  - Mobile Day (Access to health provider)
  - Behavioral Health via Telehealth
  - Giveaways
    - Art Supplies
    - Educational Packet for parents
    - Other
- Needs:
  - Secure Paint Instructor
  - DJ in the Community?



**April is Alcohol Awareness Month**

**Don't Drink & PAINT**

**FRIDAY, APRIL 29, 2022**  
**START : 12PM-2PM**

**Free Admission:**  
 INCLUDES, PAINT SUPPLIES, SNACKS, LIVE DJ, & PAINT INSTRUCTOR

*James O. Jessie Desert Highland Unity Center*  
 480 W Tramview Rd, Palm Springs, CA 92262

R.S.V.P Contact (760) 323-8271

**AGES: 12-19**



## Open Forum





# THANK YOU!

NEXT MEETING: MARCH 25, 2022



# March 25, 2022

HEALTHY DESERT HIGHLAND GATEWAY ESTATES

IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND  
GATEWAY ESTATES

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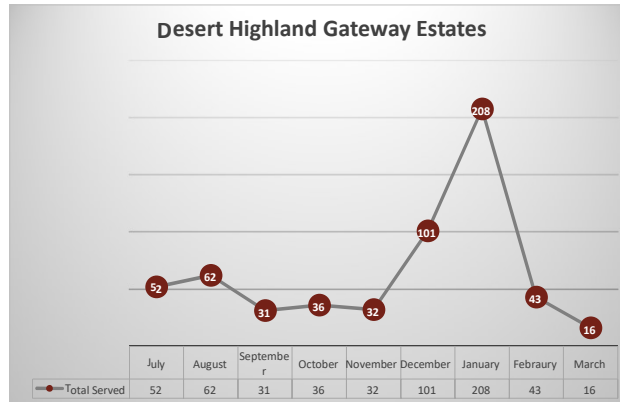
**Desert Highland Gateway Community | Agenda**  
(Health Care Access Project)  
03/25/2022

- 1 | Check in
- 2 | Welcome any new attendees
- 3 | Updates
  - **Mobile Clinic**
    - Utilization Updates
    - How did you hear about us?
  - Community Garden**
    - "Master Garden" -UC Davis College
- 5 | Teen Health Teamwork Session
  - April – Don't Drink and Paint Teen Event
    - Updates
    - Task List
- 5 | Next Meeting: Friday April 8th, 2022



## Patient visits July 2021 – Present

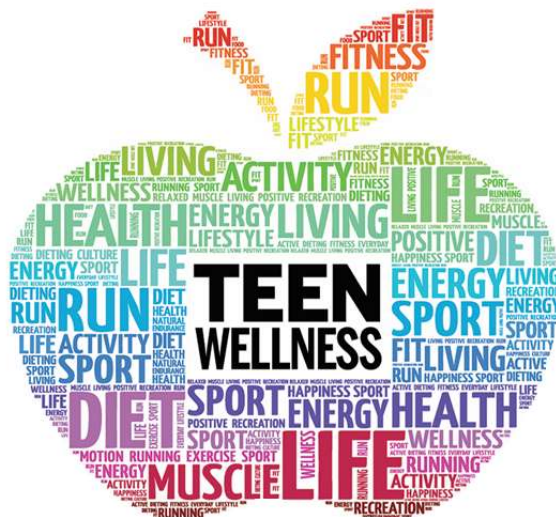
Month	Total Served
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December	101
January	208
February	43
March	16



## How Did You Hear About Us?

- **Referred by Health Care Provider**
- Referral Service
- Walk-In
- Friend/Family Member
- Event/Outreach
- Health Education
- Hospital
- Newspaper
- Other
- **Social Media**
- **Faith Base Entity**
- **James O Jessie Center**
- **Connect IE**
- Google
- Website or Web Search
- Radio
- Billboard
- City Entity
- COVID19.CA.GOV Website
- Employer
- Flyer
- TV Commercial
- TV New Broadcast
- County Website
- School District
- **Neighborhood Meeting**

- 1 | **Check in**
- 2 | **Welcome any new attendees**
- 3 | **Updates**
  - **Mobile Clinic**
    - *Utilization Updates*
    - *How did you hear about us?*
  - Community Garden**
    - *"Master Garden" -UC Davis College*
- 5 | **Teen Health Teamwork Session**
  - *April – Don't Drink and Paint Teen Event*
    - *Updates*
    - *Task List*
- 5 | **Next Meeting: *Friday April 8th, 2022***





## Don't Drink and Paint - Teen Health Event

Item	Actions	Person Responsible	Status
Venue	<ol style="list-style-type: none"> <li>1. Confirm that the Event can take place at the James O Jessie Center, during their Spring Break Camp.</li> <li>2. Date of the Event - This will depend on the conversation with Jarvis. (2hrs long)</li> <li>3. Confirm Utilization of a designated area in the center <u>aptd</u> for an art project, keeping in mind the art products and possible spills. Including the use of Tables, Chairs, restroom access, wash stations etc.</li> <li>4. Decorations</li> </ol>	<ol style="list-style-type: none"> <li>1. Heidi/Porsha</li> <li>2. Porsha</li> <li>3. Porsha</li> <li>4. Heidi/Porsha</li> </ol>	<p>Update:</p> <p>Porsha presented to Ann Collins, Recreation Program Director at the James O Jessie Center, and the possibility of this event, which was well received.</p> <p>Currently in the process of reviewing, the existing MOU with the center to include educational events as the original MOU only stated clinical services.</p> <p>Once MOU or Addendum is finalized, a date will be set, however the goal remains to have the event during the spring camp.</p>
Presenters/Special Guest	<ol style="list-style-type: none"> <li>1. Substance Abuse speaker to provide education regarding alcoholism intervention and prevention with the focus on adolescents.</li> <li>2. A second speaker idea – someone from the local police department that could speak to attendees regarding consequences of alcoholism in our neighborhood. Pending to contact the Chief of Police.</li> <li>3. <u>Paint instructor</u></li> </ol>	<ol style="list-style-type: none"> <li>1. Porsha</li> <li>2. Dieter</li> <li>3. <u>Dieter</u></li> </ol>	<p>Porsha reached out to Jamal Johnson Alcohol and Drug Counselor of San Bernardino who is interested in participating, pending to get back to him with a date.</p> <p>Porsha reached out and connected with Lupe Madrigal, Supervising Behavioral Health Specialist for the Riverside Substance Abuse Prevention and Treatment Program. Who is willing support this event and future efforts with speakers (certified substance abuse counselors) and educational material</p> <p>Pending collaboration with MADD, which is Mother Against Drunk Driving. Mothers who have lost a child due to drunk driving, they provide Car Crash scenarios among other resources. A meeting has been set for Monday March 28<sup>th</sup>, 2022 at 10am.</p>



## Don't Drink and Paint - Teen Health Event

Publicity	<ol style="list-style-type: none"> <li>1. Event Flyer - Develop a drafted flyer to present to the committee</li> <li>2. Finalized and approve flyer to include the date and time of event.</li> <li>3. Print Flyer</li> <li>4. Social Media Post</li> <li>5. Flyer Distribution – School District, local businesses, Churches, apartment complex.</li> <li>6. Local Media?</li> </ol>	<ol style="list-style-type: none"> <li>1. Porsha</li> <li>2. Porsha/Sam</li> <li>3. Heidi</li> <li>4. Sam/Heidi/Porsha</li> <li>5. Will</li> <li>6. Heidi</li> </ol>	<p>Upon date confirmation, Borrego marketing team will be finalized a revised flyer draft to present to the team. Changes will include the color background, date, time and location of event.</p>
Entertainment	<ol style="list-style-type: none"> <li>1. <u>DI</u></li> <li>2. Food and Drinks</li> <li>3. <u>Organizations that would be interested in participating.</u></li> <li>4. <u>Car Crashed Visualization – Would be great to have out in the parking lot.</u></li> <li>5. Giveaways – Art and Educational Materials.</li> </ol>	<ol style="list-style-type: none"> <li>1. <u>Pending</u></li> <li>2. Heidi/Porsha</li> <li>3. <u>ALL</u></li> <li>4. <u>Heidi/Dieter</u></li> </ol>	<ol style="list-style-type: none"> <li>1. Pending on Date</li> <li>2. Borrego Health will provide snacks for participants.</li> <li>5. Pending to hear back from IEHP. However, Borrego will be providing swag bags.</li> </ol>
Sponsors	<p>Paint Supplies: Acrylic Paint, Canvases, Brushes, Tabletop Easels, Instructional Easel, Water Containers, Paper Towels.</p> <ol style="list-style-type: none"> <li>1. Michaels</li> <li>2. Joann's</li> <li>3. Wal-Mart</li> <li>4. IEHP</li> <li>5. Molina</li> <li>6. <u>DHCD</u></li> </ol>	Heidi/Porsha	<ol style="list-style-type: none"> <li>1. Joann's has agreed to provide a limited amount of art supplies. Borrego to provide a <u>list</u> of specific items, Joann will try to accommodate depending on available inventory.</li> <li>2. Pending to hear from Michaels.</li> <li>3. Will be reaching out to Wal-Mart</li> <li>4. Pending to hear back from IEHP and Molina</li> </ol>
Miscellaneous	<ol style="list-style-type: none"> <li>1. Volunteers</li> <li>2. Set UP/Breakdown/Clean up</li> </ol>		<p><u>This will be designated closer to the event date.</u></p>





# Open Forum

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# THANK YOU!

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NEXT MEETING: MARCH 25, 2022





**April is  
Alcohol  
Awareness  
Month**

# *Don't Drink & PAINT*

**FRIDAY, APRIL 29, 2022**  
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R.S.V.P Contact (760) 323-8271

**AGES: 12-19 YESARS OLD**



**DESERT HEALTHCARE**  
**DISTRICT & FOUNDATION**

Date: May 24, 2022

To: BOARD OF DIRECTORS

Subject: Behavioral Health Initiative Informational Update

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**Staff Recommendation:** Information only

**History/Background:**

- The Desert Healthcare District and Foundation's Request for Proposals (RFP) focused on Improving Access to Behavioral Health Education and Prevention Services to Children (0-18) and Their Families was released on May 2, 2022 with a submission date of June 10, 2022 (end of business).
- Two more Constant Contact RFP reminders will go out on May 23<sup>rd</sup> and June 1<sup>st</sup>.
- Staff will bring recommended proposals to the June Program Committee and Board of Directors meetings.
- The Desert Health Care District and Foundation – Coachella Valley Behavioral Health Initiative work continues with working group action items to be presented to the Steering Committee on June 8, 2022.
- The District will be sponsoring a Health Career Connection behavioral health student intern for the summer. Her name is Aatifah Jarrett, and her studies are focused on Cognitive Science. Her internship will run from June 6, 2022 through August 18, 2022.