



**DESERT HEALTHCARE DISTRICT
PROGRAM COMMITTEE
Program Committee Meeting
October 13, 2020
12:00 P.M.**

In lieu of attending the meeting in person, members of the public will be able to participate by webinar by using the following Zoom link:

<https://us02web.zoom.us/j/84926330777?pwd=MExJV1hkN1RPMHppLy83RFZLVGxqZz09>
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Participants will need to download the Zoom app on their mobile devices. Members of the public may also be able to participate by telephone, using the follow dial in information:

Dial in #:(669) 900-6833 To Listen and Address the Board when called upon:
Webinar ID: 849 2633 0777

<i>Page(s)</i>	AGENDA	<i>Item Type</i>
	I. Call to Order – Director Evett PerezGil, Committee Chairperson	
1-2	II. Approval of Agenda	Action
3-5	III. Meeting Minutes 1. September 08, 2020	Action
	IV. Public Comments At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action	
6-12 13-24 25	V. Old Business 1. Funding Requests Schedule 2. Progress & Final Report Schedule 3. Grant Payment Schedule	Information Information Information
	VI. Program Staff Updates 1. Community Health Needs Assessment (CHNA) and Health Improvement Plan (CHIP) 2. Lift to Rise Rental Assistance Program – enrollment events 3. Coachella Valley Health Information Place (CVHIP) and Marketing Efforts 4. Policy Mapping – website placement and demonstration	Information Information Information Information



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- VII. Committee Member Comments** Information
- VIII. Adjournment**
Next Scheduled Meeting November 10, 2020



**DESERT HEALTHCARE DISTRICT
PROGRAM COMMITTEE MEETING
MEETING MINUTES
September 08, 2020**

Directors & Community Members

Present via Video Conference	District Staff Present via Video Conference	Absent
Chair Evett PerezGil Vice-President Karen Borja Director Carole Rogers, RN Nicolas Behrman, Community Member Luciano Crespo, Community Member Allen Howe, Community Member Thomas Thetford, Community Member	Conrado E. Bázquez, MD, Chief Executive Officer Chris Christensen, Chief Administration Officer Donna Craig, Chief Program Officer Alejandro Espinoza, Program Officer and Director of Outreach Eric Taylor, Accounting Manager Meghan Kane, Programs and Research Analyst Vanessa Smith, Special Projects and Programs Manager Erica Huskey, Administrative and Programs Assistant Andrea S. Hayles, Clerk of the Board	

AGENDA ITEMS	DISCUSSION	ACTION
I. Call to Order	The meeting was called to order at 12:02 p.m. by Chair PerezGil.	
II. Approval of Agenda	Chair PerezGil asked for a motion to approve the agenda.	Moved and seconded by Vice-President Borja and Director Rogers to approve the agenda. Motion passed unanimously.
III. Meeting Minutes 1. July 14, 2020	Chair PerezGil asked for a motion to approve the July 14, 2020 meeting minutes.	Moved and seconded by Community Member Howe and Vice-President Borja to approve the July 14, 2020 meeting minutes. Motion passed unanimously.
IV. Public Comment	There was no public comment	
V. Old Business		
1. Funding Requests	Chair PerezGil summarized the funding requests with no questions or concerns from the committee.	
2. Progress and Final Reports Schedule	Chair PerezGil described the progress and final reports schedule, referring questions of the committee to Donna Craig, Chief Program Officer, providing detailed answers.	



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<p>3. Grants Payment Schedule</p>	<p>Chair PerezGil described the grants payment schedule referring questions of the committee to Donna Craig, Chief Program Officer, that provided detailed answers.</p>	
<p>VI. New Business</p> <p>1. Consideration to approve Grant #1139 – California State University San Bernardino Palm Desert Campus (CSUSB-PD) Street Medicine Program - \$50,000</p>	<p>Donna Craig, Chief Program Officer, described the grant request of Cal State University San Bernardino Palm Desert Campus working with the street medicine program for vulnerable populations, such as people experiencing homelessness and collaborating with other agencies, further describing the objectives of the grant.</p>	<p>Moved and seconded by Community Member Howe and Community Member Thetford to approve Grant #1139 – California State University San Bernardino Palm Desert Campus (CSUSB-PD) Street Medicine Program - \$50,000 and forward to the Board for approval. Motion passed unanimously.</p>
<p>VII. Committee Members Comments</p>	<p>Community Member Behrman described the Desert Sun article concerning a grant for ID-NOW Rapid Testing, inquiring why the process did not move forward to the Program Committee.</p> <p>Conrado Bárzaga, MD, CEO, explained that the grant was residual from emergency funding in March to Borrego Health and other Federally Qualified Health Center’s to purchase COVID-19 testing kits. The remainder of the funding will be used to purchase ID-NOW Rapid Testing kits.</p> <p>Director Rogers inquired on the policy for Certified Public Accountants review and preparations for audit reports, including the criteria for approval.</p>	

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	<p>Donna Craig, Chief Program Officer, explained that the applicants can email info@dhcd.org to obtain the criteria, such as whether the organization has had an audit in the past, and the case by case basis for each agency. Policy OP-#05 on the website also outlines the procedure.</p> <p>Vice-President Borja explained that the Board approved strategic grant planning areas for healthcare infrastructure, behavioral health, homelessness, vital human services to people with chronic conditions, and economic protection, recovery, and food security, requesting a presentation to the Program Committee at the next meeting similar to the Board’s study session. The presentation should reflect how much funding is remaining in the buckets, such as today’s CSUSB grant for health and vital human services, illustrating the amount outstanding.</p>	
<p>V. Adjournment</p>	<p>Chair PerezGil adjourned the meeting at 12:19 p.m.</p>	<p>Audio recording available on the website at http://dhcd.org/Agendas-and-Documents</p>

ATTEST: _____
 Evett PerezGil, Chair/Director
 Program Committee

Minutes respectfully submitted by Andrea S. Hayles, Clerk of the Board

FUNDING REQUESTS UPDATE for October 2020 (please see October updates in this color)

Information only – status update of new letters of interest and pending applications

Grant funding for the 2019-2020 fiscal year ending June 30, 2020, has officially closed. New grantmaking guidelines, as approved by the Desert Healthcare District and Foundation Board on May 26 in response to the COVID-19 pandemic, were published on the website in August prior to a grantmaking process webinar that was held August 10, 2020. The new grant-funding period began August 1, 2020.

The five (5) strategic focus areas for FY 2020-2021 are:

- 1. Healthcare Infrastructure and Services**
- 2. Behavioral Health/Mental Health**
- 3. Homelessness**
- 4. Vital Human Services to People with Chronic Conditions**
- 5. Economic Protection, Recovery, and Food Security**

PLEASE NOTE: Due to the COVID-19 pandemic, some LOI's and Applications had been put on hold and subsequently withdrawn from the grants management system as their requests were not relevant due to the many changes organizations had endured. Some are temporarily closed as mandated by state, county and local governments.

Without compromising the rules of AB2019, an email was sent to these organizations encouraging them to visit the website and review the District's FY 20/21 One Year Gap Funding Focus Areas and a revamped Letter of Interest and grant application.

Letters of Interest				
Agency	Staff Notes	Status & Staff Notes	Funding Allocation	Strategic Focus Areas FY 2020-2021
Alzheimer's Association	LOI received requesting \$66,500 to support core services	UPDATE FOR OCTOBER: The grants team will be conducting a future proposal conference	District	Vital Human Services to People with Chronic Conditions
Healing California	LOI received requesting \$19,786 to support mobile dental and vision	UPDATE FOR OCTOBER: The grants team will be conducting a	District	Healthcare Infrastructure and Services

	services to residents of Eastern Coachella Valley	proposal conference on October 12 th .		
Youth Leadership Institute	LOI received requesting \$30,000 Que Madre Program	UPDATE FOR OCTOBER: Proposal conference resulted in YLI to review and reevaluate the number of dollars requested and the budget and will come back to the grants team for further discussion		Behavioral Health/Mental Health
Joslyn Center	LOI received requesting \$112,350 to support Wellness Center programs	UPDATE FOR OCTOBER: Proposal conference resulted in Joslyn to review and reevaluate number of dollars requested and the budget and will come back to the grants team for further discussion.		Behavioral Health/Mental Health
The LGBT Community Center of the Desert	LOI received requesting \$10,000 to support the organization's Buddy to Buddy Program	UPDATED FOR OCTOBER: Proposal review and emails generated with the Grants team review: DECLINED the LOI for the following reasons: the program was described with conflicting and undecided goals and evaluation with an	District	Behavioral Health/Mental Health

		incomplete and weak training system of a program that was first described inconsistently as a "pilot" program and then as an "expanded" program.		
Elder Love USA	LOI mini grant received requesting \$5,000 for Senior In-Home Caregiving Services	UPDATED FOR OCTOBER: After review by the grants team, it was determined to decline this request for the following reasons: The service provided is targeted to "middle class older adults who make too much money to qualify for "free" assistance." The services offered are more of that of a concierge service (errands, dog walking, cooking, cleaning, shopping, etc.) rather than actual health care services. There is no mention of the licensing and bonding of the caregivers. The services offered are offered at a reduced rate – if grant dollars are not received to reduce	District	Vital Human Services to People with Chronic Conditions

		the rate, the agency states that they will raise the rates to be sustainable. Further research by staff of For-Profit caregiving services show rates lower than Elder Care.		
United Way of the Desert	LOI received requesting a \$25,000 "gift" used to alleviate COVID-19 financial burdens among CV families through UW COVID Recovery Program	OCTOBER UPDATE: LOI was declined for the following reasons: Duplicative of efforts with Lift To Rise, of which the District has invested \$600,000. This would be pass-through funding of DHCD taxpayers' dollars as the money would be given to Jewish Family Service of the Desert and Galilee Center to determine the funding allocations to identified families. DHCD gives grants directly to JFSOD and Galilee.		
Martha's Village & Kitchen	LOI received requesting \$200,896 to support the resources necessary to serve an expanded number of homeless	The grants team conducted a Zoom proposal conference on September 24 th and reviewed the LOI. It was noted that the proposal was	District	Homelessness

	individuals from within the DHCD's Western borders with evidence based best practices such as Housing First	an exact cut and paste of the past approved request, indicating serving residents from the Western Coachella Valley rather than the entire CV. Stage 2, the application, was generated, and MVK will concentrate the request on Housing First, the workforce of youth employment and training as well as wrap around services that are given at the Mecca and Desert Hot Springs satellite offices. It is anticipated to bring the full request to the November Program Committee meeting.		
Jewish Family Service of the Desert	LOI received requesting \$80,000 for Mental Health Counseling services	Withdrawn by grantee as the organization currently has an open grant with the District	District	Listed Healthcare Infrastructure and Services – SHOULD BE Behavioral Health
Pending Applications				
Grantee	Staff Notes	Status	Funding Allocation	Strategic Focus Area FY 20/21
Hope Through Housing	LOI received requesting \$10,000	The grants team conducted a Zoom	District	Economic Protection,

	for their Family Resilience program for a 4-month time period.	proposal conference and suggested the request be increased to \$20,000 for a one year time period to allow for additional time to conduct and evaluation and impact of the program. UPDATE for October: Stage 2 – the application – has been received; however, numbers served, and evaluation goals are not in line with the application. Another proposal meeting is scheduled for October 20 th and the request is planned for the November Program Committee meeting for review.		Recovery, and Food Security
Inland Empire Ronald McDonald House	LOI received requesting \$200,000 for Temporary Housing and Family Support Services (same as previous request)	The grants team conducted a September 2 nd Zoom proposal conference and suggested the request be <u>decreased to \$100,000</u> to more accurately reflect the reality and impacts of COVID-19 on the organization’s	District	Healthcare Infrastructure and Services

		operations and budget. UPDATE for October: Stage 2 – the application – has been received too late for the October Program Committee meeting. The application is in the process of being reviewed and scored by the Grants Team and the request is anticipated to be before the November Program Committee meeting for review.		

Update for SEPTEMBER AND OCTOBER 2020

Progress Reports			
Applicant	Staff Notes	Program/Project Tracking Status	Source
<p>Volunteers in Medicine #1038 Affordable and Accessible Healthcare Services for East Valley Residents</p>	<p>Grant term: 2/1/20 – 1/31/21 Original Approved Amount: \$50,000 1st progress report covering the time period from 2/1/20 – 7/31/20</p> <p>Progress Outcomes: We have provided 410 medical or dental visits (12 month grant goal of 600) to 273 unique patients. Additionally, other healthcare services were provided to this same group of patients totaling 717 contacts for case management, social service/community referrals, etc.. COVID testing was provided in the community to an additional and unique 64 patients. Therefore we provided a total of 474 medical/dental visits and COVID tests to a total of 337 unique patients. (The grant goal only states numbers of visits, not other contacts nor the number of patients.)</p>	<p>Grantee states that the program is on track; however:</p> <p><i>Please describe any specific issues/barriers in meeting the desired outcomes:</i></p> <p>COVID 19, however we seem to be on track of meeting our goal of providing a total of 600 medical or dental visits.</p> <p>Also, because we largely moved to telehealth visits after COVID, we have not been successful in obtaining patient satisfaction surveys as the patients have not been in the clinic.</p> <p>The same holds true for volunteer surveys as our number of volunteers has dropped significantly.</p> <p><i>What is the course correction if the project/program is not on track?</i></p> <p>We will continue to provide medical and dental visits to East Valley residents. We will attempt to conduct a telephone survey of both patients and volunteers for the final reporting period.</p>	<p>Original ECV funding allocation</p>
<p>City of Palm Springs</p>	<p>Grant term: 12/1/19 – 11/30/20 Original Approved Amount: \$225,000</p>	<p>The grantee states that the program is on track; however:</p>	<p>Desert Healthcare Foundation</p>

<p>#1034: Homelessness Crisis Teams and Wrap Around Services</p>	<p>1st progress report covering the time period from 12/1/19 – 5/30/20</p> <p>Progress Outcomes: Pursuant to the Desert Healthcare Foundation Grant Agreement (Agreement) for matching funds for the Desert Healthcare Foundation’s West Valley Homelessness Initiative, commencing December 1, 2019, by and between the City of Palm Springs and the Desert Healthcare District Foundation, the following information is being provided on the progress of the services provided under the Agreement.</p> <p>Results for services provided for the 1st Six Months ending May 31, 2020, are provided below.</p> <p>Housing Placements goal of 200 placements, 118 actual placements, 59% of goal. Employment goal of 75 hires, 23 actual hires, 30.7% of goal. Mainstream Benefit goal of 725 benefits attained, 452 actual benefits attained, 62.3% of goal. Behavioral/Substance Placement goal of 30, 9 actual placements, 30% of goal.</p>	<p><i>Please describe any specific issues/barriers in meeting the desired outcomes:</i></p> <p>With the onset of the COVID-19 Pandemic the City of Palm Springs will need modify its level of participation in Homeless Outreach Services and Wrap-Around Services.</p> <p><i>Describe any unexpected successes during this reporting period other than those originally planned:</i></p> <p>The number of individuals placed in housing and provided with mainstream benefits are trending higher than anticipated.</p>	<p>Homelessness Initiative funds</p>
<p>Coachella Valley Rescue Mission #1023 Transportation for Seniors and</p>	<p>Grant term: 11/1/19 – 10/31/20 Original Approved Amount: \$216,200</p>	<p>The grantee states that the program is on track.</p> <p><i>Describe any unexpected successes during this reporting period other</i></p>	<p>Desert Healthcare District</p>

<p>Homeless Hospital Discharge Patients</p>	<p>3rd progress report covering the time period from 5/1/20 – 8/1/20</p> <p>Progress Outcomes: CVRM's Transportation for Seniors and Homeless Hospital Discharges Project received 79 homeless hospital discharges, 47 were age 24-54; 14 were age 55+; 16 were age 65+, and two were over 75+. CVRM uses the designated vehicles provided by Desert Healthcare District to transport the seniors to and from their medical or behavioral appointments. COVID-19 allowed CVRM's Staff to transport clients during our shelter in place mandate to professionals working with CVRM client barriers. Barriers reported by Clients include Alcohol Abuse, Chronic Health Condition, Developmental Disability, Drug Abuse, HIV/AIDS, Serious Mental Illness, Physical Disability. Sheltering in place with the seniors provided an opportunity to work with our clients closer. Seniors staying at CVRM are in two age categories 50-59 and 60+. CVRM provided shelter for 457 clients in these categories.</p>	<p>than those originally planned: One success is that we have more time with the seniors that are sheltering in place to build trust and develop a support system of wrap around services.</p>	
<p>Pueblo Unido #1036 Fostering Healthy Communities</p>	<p>Grant term: 2/10/20 – 2/9/21 Original Approved Amount: \$50,000 1st progress report covering the time period from 2/1/20 – 7/31/20</p>	<p>The grantee states that the program is on track; however:</p> <p>Please describe any specific issues/barriers in meeting the desired outcomes: Since March 2020, we discovered many challenges due to the</p>	<p>Original ECV funding allocation</p>

	<p>Progress Outcomes: Pueblo Unido is on track with the deliverable tasks and goals. We continue to hold monthly meetings with the mobile home park communities. This includes residents from Oasis MHP who continue to raise their concerns about the quality of water in their homes. Early 2020, Pueblo Unido and Leadership Counsel for Justice and Accountability held a series of workshop meetings to discuss best solutions and listen to the resident's concerns. This came after the U.S. Environmental Protection Agency notified the owner and tenants that the water being provided was contaminated with arsenic. After a series of meetings, the residents involved were able to mobilize a temporary solution to supply safe drinking water. This requires the collaboration of CVWD and Riv County officials and local organizations. While the concerns are on-going, we are optimistic that we might be able to find a middle ground to install a temporary and reliable solution to supply drinking water. Other mobile home parks in the area continue to be challenged in the same way. Pueblo Unido continues to meet with Polanco mobile home parks managers and residents to install point of use reverse osmosis filtration systems. These planning activities (meetings) have been impacted due to current and ongoing public health</p>	<p>COVID 19 health crisis and all the social restrictions associated. The stay at home order cancelled most public meetings and direct face to face engagements. This included the disadvantage communities task force meetings as well as the engagements with public officials and community members. Polanco meetings and other mobile home park direct engagements were also canceled and slowed our progress to plan and supply safe drinking water. While community meetings were held via phone and online, there was a significant drop in participation and organizing from community members. Due to the limitations in interaction, we postponed all in-home water testing and maintenance work that was scheduled during the months of April-August. Slowly, we continue to serve peoples homes, when residents permit, obviously following all recommended guidelines and social distancing orders.</p> <p><i>What is the course correction if the project/program is not on track?</i> We continue to be on track with our work, however we do anticipate some delays in the installation of the filtration systems. This is due to the social distancing and residents concern of our technician doing work in their homes.</p> <p><i>Describe any unexpected successes during this reporting period other than those originally planned:</i> July 2020, Pueblo Unido was awarded a</p>	
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	<p>crisis. Due to the Covid 19 social distancing orders, Pueblo Unido's community outreach campaign was forced to cancel all in-person meetings and find alternative solutions to hold planning meetings. A digital organizing campaign has been put into effect to inform our constituents about their public and environmental concerns.</p> <p>Now that the County is allowing for more social interaction (with some restrictions), Pueblo Unido will work to identify potential new Mobile homes and mobile home parks who are struggling with water contaminations and to potentially install the filtration systems.</p> <p>During April- July, Pueblo Unido and partnerships were able to supply bottled water to an estimated 1500 residents of Mobile home parks who were struggling to find bottled water during the pandemic's scarcity of essential items; including drinking water.</p>	<p>\$25,000 grant from Cal EPA to build capacity to support and implement a reliable and cost-effective solution to help people access clean drinking water immediately in areas where centralized infrastructure is and will not be feasible for years. Pueblo Unido intends to use the funds to develop a circuit-writing program and install at least 25 point-of-use units, serving an estimated population of 150 residents. Pueblo Unido will do this by building on our success of working with the mobile home park communities and improve their understanding about arsenic contamination that affect their health.</p>	
<p>Public Health Institute #1046 Coachella Air Quality and Health Analysis</p>	<p>Grant term: 3/1/20 – 2/28/23 Original Approved Amount: \$250,000 1st progress report covering the time period from 3/1/20 – 9/1/20</p> <p>Progress Outcomes: During the reporting period, we have accomplished the following in relation to our proposed goals and evaluation plan:</p>	<p>The grantees states that the program is on track; however:</p> <p><i>Please describe any specific issues/barriers in meeting the desired outcomes:</i></p> <p>Goals 2 and 3 (analysis of patient data and air pollution data) are on track. We anticipate delays in conducting the survey (Goal 1) due to pandemic-related prohibitions on work in the field and travel</p>	<p>Avery Trust fund</p>

	<p>Goal #1: In Year 1, conduct a sample survey of 250 respondents in English and Spanish by mobile device to estimate prevalence of undiagnosed and physician-diagnosed asthma and cardiovascular disease among permanent residents of the Coachella Valley, with oversampling of vulnerable communities in the Eastern portion of the valley and of tribal populations.</p> <p>Accomplishments: We have consulted with a statistician to re-examine our sample size assumptions and to design a survey which would oversample vulnerable populations. To increase the precision of our estimates and allow for non-response, the sample size target will more likely be around 700 participants. We are also investigating ways of contacting hard to reach populations, such as communities in Mecca and Thermal, with techniques such as snowball sampling. We have completed a draft survey instrument which will assess asthma symptoms and severity, and cardiovascular symptom risk. When finalized, we plan to conduct pilot testing of the instrument. We will reach out to DHCF for assistance of translation into Spanish. Due to the COVID-19 pandemic, we have been unable to make plans to administer the survey in person. Though we are investigating remote techniques to conduct the survey—such as by phone and text alerts to an internet survey—</p>	<p>from the Public Health Institute. We are investigating a remote approach in conducting the survey but have high concerns that this approach may miss vulnerable populations. We therefore are planning on moving this activity to Year 2. Similarly, we may be delayed in installing our samplers for the source apportionment (Goal 4) due to restrictions by the South Coast AQMD on assessing their monitoring sites for colocation. We are monitoring the situation closely in case we have to modify our timeline.</p> <p><i>What is the course correction if the project/program is not on track?</i></p> <p>If we are unable to get out in the field this calendar year due to COVID-19, we are planning on moving the activities for Goals 1 and 4 to Year 2.</p> <p><i>Describe any unexpected successes during this reporting period other than those originally planned.</i></p> <p>We have been receiving support from the South Coast AQMD to help on the source apportionment activities.</p>	
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	<p>we have concerns about reaching vulnerable populations with this approach. We have been in touch with HARC, Inc. on recommendations for surveys and also are aware of the phone bank work that Communities for a New California conduct.</p> <p>Goal #2: In Year 1, conduct an analysis of current and historic emergency room visits and hospitalizations for asthma and cardiovascular disease by zip code and comparable Indian Health Service data for the DHDF areas.</p> <p>Accomplishments: We have completed a preliminary analysis of hospitalization and emergency room visits for the Coachella Valley by ZIP code, including diagnoses of asthma, COPD, bronchitis, pneumonia, heart disease, and myocardial infarction. We have produced age-specific rates (<18 yrs. and 18+ years), and gender-specific rates, and overall age-adjusted rates, and have computed rates for California as a whole for comparison.</p> <p>Goal #3: In Year 1, conduct an analysis of available PM2.5, PM10, and ozone air pollution data for the DHDF areas, including seasonal trends, federal exceedances, and health benchmarks.</p> <p>Accomplishments: We have completed an inventory of the air monitoring sites, monitored</p>		
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	<p>pollutants, and years of data available for the Coachella Valley. This list includes government regulatory monitors and monitoring done on Native American lands. We have also contacted tribal representatives who are conducting monitoring to obtain the most accurate information. We will be commencing analysis of the available data in the near future.</p> <p>Goal #4: During Years 1-3, conduct source apportionment monitoring at one primary site in the Coachella valley for a 12-month period to improve understanding of the sources of particulate matter in the Valley, with additional targeted PM2.5 and PM10 measurements at locations of interest, such as where high pollution levels are expected and where vulnerable populations are located.</p> <p>Accomplishments: The project partner, Berkeley Air Monitoring Group, has completed a draft Coachella Source Apportionment Monitoring Plan. This work will improve our understanding of the sources of particulate matter Coachella Valley residents are exposed to, which will aid in proposing practical policy solutions. Two gravimetric samplers will be installed at a local ambient air monitoring station. We have completed forms requested by the South Coast Air Quality Management District to locate the samplers at either their Mecca or</p>		
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	<p>Indio sites for the duration of the sampling period. The South Coast AQMD currently has limited access to their monitoring sites due to the COVID-19 pandemic. In the case that these sites are not accessible due to the pandemic, we have identified a backup site, which is part of the IVAN monitoring network. Berkeley Air Monitoring Group expects to receive the gravimetric samplers which they have ordered in 1-2 months. Installation could begin as early as this Fall, depending on the course of the pandemic.</p> <p>Goal #5: By the project completion, produce a white paper outlining results of the monitoring and analyses, and summarize practical policy options to mitigate sources and reduce exposures harmful to health.</p> <p>Accomplishments: We have not started working on this goal at present.</p>		
<p>Jewish Family Service of the Desert #1017 Preventing Homelessness Among Coachella Valley Residents with Low Incomes by supporting salaries for case management staff</p>	<p>Grant term: 10/1/19 – 9/30/20 Original Approved Amount: \$90,000 2nd progress report covering the time period from 3/1/20 – 8/31/20</p> <p>Progress Outcomes: During the reporting period from March 1, 2020 to August 31, 2020, the following progress was made toward proposed goals:</p>	<p>Grantee states that the program is on track; however:</p> <p>Please describe any specific issues/barriers in meeting the desired outcomes: While requests for JFS case management services have increased dramatically due to COVID-19, the need for financial support is far greater than can be offered by JFS alone. Many clients have been connected to United Lift, where upwards of \$3,500 in</p>	<p>Desert Healthcare District</p>

	<p>Goal #1: By December 2019, JFS will hire an additional full-time case manager. This will increase the organization’s capacity to meet demand for the expanding case management program.</p> <p>Result: This goal was completed during the first progress reporting period, when JFS hired an additional full-time case manager, increasing the organization’s capacity to meet demand for the program.</p> <p>Goal #2: By September 30, 2020, at least 1,311 individuals will be served through the expanded case management program.</p> <p>Result: During the reporting period (3/1/20 to 8/31/20), a total of 829 Coachella Valley residents received case management screenings to help improve financial stability and prevent homelessness. This brings the cumulative number served between 10/1/19 to 8/31/20 to 1,831 (140% of the 1,311 overall client target number) with more to be served in September 2020, the final month of the project period. Of the 829 served in the reporting period, 270 (33%) were seniors, 116 were female heads of household (14%, exceeding the projection of 2%) and 124 were disabled (15%, exceeding the projection of 2%).</p> <p>Goal #3: By September 30, 2020,</p>	<p>support is offered, in lieu of JFS support amounting to far less.</p> <p><i>What is the course correction if the project/program is not on track?</i> While some traditional sources of “pass-through” financial support are no longer available or postponed (e.g., due to the COVID-19 pandemic’s financial implications, cities and foundations that traditionally provide funds towards rental and/or utility assistance are not currently granting funds), JFS has sought emerging or newly discovered sources of direct financial support for clients.</p> <p><i>Describe any unexpected successes during this reporting period other than those originally planned:</i> The migrant community concern regarding “public charge”—an immigration ruling related to not being able to become a U.S. Citizen based on receiving public benefits—has been stated as a reason for migrant individuals and families not seeking connection to available JFS case management and emergency assistance services. Previously, the exact nature of public charge was not understood, so staff counsel to clients was uncertain. JFS has since engaged with a law firm specializing in migrant services, and its understanding of public charge has improved, leading to better counsel for members of the migrant community.</p>	
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	<p>JFS will provide 542 clients (out of 1,311 case management clients) with emergency financial assistance.</p> <p>Result: A total of 200 clients receiving case management services were also provided with emergency financial assistance during the reporting period. This represents 37% of the client target and, combined with the 251 served in the previous reporting period represents 83% of the total project period goal of 542, with one more month left in the project period.</p> <p>Goal #4: By September 30, 2020, 70% of clients who receive emergency financial assistance will report that emergency financial assistance has helped to resolve their immediate financial crisis.</p> <p>Result: In a sample survey of 47 clients receiving emergency financial assistance, 98% reported that their emergency crisis was resolved.</p> <p>Goal #5: By September 30, 2020, 60% of clients who receive emergency assistance will report an increase in their quality of life.</p> <p>Result: In a sample survey of 47 clients receiving emergency financial assistance, 37 (79%) reported an increase in their quality of life.</p>		
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Final Grant Reports			
Applicant	Staff Notes	5 things to be done differently if you were to implement this service or program again	Source of Funding
No final reports have been received at this time			

DESERT HEALTHCARE DISTRICT						
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE						
As of 9/30/20						
TWELVE MONTHS ENDED JUNE 30, 2021						
Grant ID Nos.	Name	Approved Grants - Prior Yrs	Current Yr 2020-2021	6/30/2020 Bal Fwd/New	Total Paid July-June	Open BALANCE
2014-MOU-BOD-11/21/13	Memo of Understanding CVAG CV Link Support	\$ 10,000,000		\$ 8,330,000	\$ -	\$ 8,330,000
2018-974-BOD-09-25-18	HARC - 2019 Coachella Valley Community Health Survey - 2 Yr	\$ 399,979		\$ 39,999	\$ -	\$ 39,999
2019-985-BOD-03-26-19	Coachella Valley Volunteers in Medicine - Primary Healthcare & Support Services - 1 Yr	\$ 121,500		\$ 12,150	\$ 12,150	\$ -
2019-986-BOD-05-28-19	Ronald McDonald House Charities - Temporary Housing & Family Support Services - 1 Yr	\$ 200,000		\$ 20,000	\$ 20,000	\$ -
2019-997-BOD-05-28-19	Martha's Village & Kitchen - Homeless Housing With Wrap Around Services - 1 Yr	\$ 200,896		\$ 20,090	\$ 20,090	\$ -
2019-989-BOD-05-28-19	Pegasus Riding Academy - Cover the Hard Costs of Pegasus Clients - 1 Yr	\$ 109,534		\$ 10,954	\$ 10,954	\$ -
2019-994-BOD-05-28-19	One Future Coachella Valley - Mental Health College & Career Pathway Development - 2 Yr	\$ 700,000		\$ 385,000	\$ 78,750	\$ 306,250
2019-1000-BOD-05-28-19	Voices for Children - Court Appointed Special Advocate Program - 1 Yr	\$ 24,000		\$ 2,400	\$ 2,400	\$ -
2019-1017-BOD-09-24-19	Jewish Family Services - Case Management Services for Homeless Prevention - 1 Yr	\$ 90,000		\$ 9,000	\$ -	\$ 9,000
2019-1023-BOD-10-22-19	CVRM - Transportation for Seniors & Homeless Hospital Discharge Referrals - 1 Yr	\$ 216,200		\$ 118,910	\$ 97,290	\$ 21,620
2019-1021-BOD-11-26-19	Neuro Vitality Center - Community Based Adult Services Program - 6 Months	\$ 143,787		\$ 79,083	\$ 50,323	\$ 28,760
	Unexpended funds Grant #1021					\$ (28,760)
2020-1045-BOD-03-24-20	FIND Food Bank - Ending Hunger Today, Tomorrow, and for a Lifetime - 1 Yr	\$ 401,380		\$ 311,069	\$ 90,311	\$ 220,758
2020-1129-BOD-05-26-20	Coachella Valley Volunteers In Medicine - Response to COVID-19	\$ 149,727		\$ 149,727	\$ 149,727	\$ -
2020-1085-BOD-05-26-20	Olive Crest Treatment Center - General Support for Mental Health Services	\$ 50,000		\$ 27,500	\$ -	\$ 27,500
2020-1057-BOD-05-26-20	Desert Cancer Foundation - Patient Assistance Program	\$ 150,000		\$ 82,500	\$ -	\$ 82,500
2020-1124-BOD-06-23-20	Regents of UCR - COVID-19 Testing & Health Education for Eastern Valley - 5 Months	\$ 149,976		\$ 149,976	\$ 149,976	\$ -
2020-1134-BOD-07-28-20	1 Desert Healthcare Foundation - Addressing Healthcare Needs of Black Communities		\$ 500,000	\$ 500,000	\$ 500,000	\$ -
2020-1139-BOD-09-22-20	1 CSU San Bernardino Palm Desert Campus Street Medicine Program - 1 Yr		\$ 50,000	\$ 50,000	\$ -	\$ 50,000
TOTAL GRANTS		\$ 13,106,979	\$ 550,000	\$ 10,298,358	\$ 1,181,971	\$ 9,087,627
Amts available/remaining for Grant/Programs - FY 2020-21:						
Amount budgeted 2020-2021			\$ 4,000,000		G/L Balance:	9/30/2020
Amount granted through June 30, 2021:			\$ (550,000)		2131	\$ 2,427,627
Mini Grants:	1132		\$ (5,000)		2281	\$ 6,660,000
Financial Audits of Non-Profits	8/15/20		\$ (3,000)			
Net adj - Grants not used:	1021		\$ 28,760		Total	\$ 9,087,627
Matching external grant contributions			\$ -			\$ (0)
Balance available for Grants/Programs			\$ 3,470,760			
Strategic Focus Areas FY20-21:			Grant Budget	Granted YTD	Available	
1	Healthcare Infrastructure and Services	\$ 1,500,000	\$ (526,240)	\$ 973,760		
2	Behavioral Health/Mental Health	\$ 500,000		\$ 500,000		
3	Homelessness	\$ 500,000		\$ 500,000		
4	Vital Human Services to People with Chronic Conditions	\$ 1,000,000		\$ 1,000,000		
5	Economic Protection, Recovery and Food Security	\$ 500,000	\$ (3,000)	\$ 497,000		
Balance available for Grants/Programs			\$ 4,000,000	\$ (529,240)	\$ 3,470,760	