



**DESERT HEALTHCARE DISTRICT  
PROGRAM COMMITTEE  
Program Committee Meeting  
September 8, 2020  
12:00 P.M.**

In lieu of attending the meeting in person, members of the public will be able to participate by webinar by using the following Zoom link:

<https://us02web.zoom.us/j/84926330777?pwd=MExJV1hkN1RPMHppLy83RFZLVGxqZz09>  
**Password: 772926**

Participants will need to download the Zoom app on their mobile devices. Members of the public may also be able to participate by telephone, using the follow dial in information:

Dial in #:(669) 900-6833 To Listen and Address the Board when called upon:  
**Webinar ID: 849 2633 0777**

<i>Page(s)</i>	<b>AGENDA</b>	<i>Item Type</i>
	I. <b>Call to Order</b> – Director Evett PerezGil, Committee Chairperson	
1-2	II. <b>Approval of Agenda</b>	<b>Action</b>
3-7	III. <b>Meeting Minutes</b> 1. July 09, 2020	<b>Action</b>
	IV. <b>Public Comments</b> At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action	
8-11 12-26 27	V. <b>Old Business</b> 1. Funding Requests Schedule 2. Progress & Final Report Schedule 3. Grant Payment Schedule	Information Information Information
28-49	VI. <b>New Business</b> 1. Consideration to approve Grant #1139 – California State University San Bernardino Palm Desert Campus (CSUSB-PD) <i>Street Medicine Program</i> - \$50,000	<b>Action</b>



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- VII. Committee Member Comments** Information
- VIII. Adjournment**  
Next Scheduled Meeting October 13, 2020



**DESERT HEALTHCARE DISTRICT  
PROGRAM COMMITTEE MEETING  
MEETING MINUTES  
July 14, 2020**

<b>Directors Present via Video Conference</b>	<b>District Staff Present via Video Conference</b>	<b>Absent</b>
Chair Evett PerezGil Vice-President Karen Borja Director Carole Rogers, RN Nicolas Behrman, Community Member Allen Howe, Community Member	Conrado E. Bázquez, MD, Chief Executive Officer Chris Christensen, Chief Administration Officer Donna Craig, Chief Program Officer Will Dean, Marketing and Communications Director Alejandro Espinoza, Program Officer and Director of Outreach Meghan Kane, Programs and Research Analyst Erica Huskey, Administrative and Programs Assistant Andrea S. Hayles, Clerk of the Board	Luciano Crespo, Community Member Thomas Thetford, Community Member

<b>AGENDA ITEMS</b>	<b>DISCUSSION</b>	<b>ACTION</b>
<b>I. Call to Order</b>	The meeting was called to order at 12:04 p.m. by Chair PerezGil.	
<b>II. Approval of Agenda</b>	Chair PerezGil asked for a motion to approve the agenda.	<b>Moved and seconded by Director Rogers and Vice-President Borja to approve the agenda. Motion passed unanimously.</b>
<b>III. Meeting Minutes</b> 1. June 09, 2020	Chair PerezGil asked for a motion to approve the June 09, 2020 meeting minutes.	<b>Moved and seconded by Director Rogers and Vice-President Borja to approve the June 09, 2020 meeting minutes. Motion passed unanimously.</b>
<b>IV. Public Comment</b>	There was no public comment	
<b>V. Old Business</b>  1. <b>Funding Requests</b>  2. <b>Grant Payment Schedule</b>	Donna Craig, Chief Program Officer, described the funding requests outlined in the packet and explained that since the fiscal year has ended the grant-making has been revised to coincide with the five new Board-approved strategic areas – healthcare infrastructure behavioral health, homelessness, vital human services to people with chronic conditions, and economic protection, recovery,	

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	<p>and food security. The grant guidelines are under revision, and the new grantee webpage will be discussed later in the meeting.</p> <p>Director Rogers inquired on Alianza’s grant request and the completion of the audited financials. Ms. Craig explained that the engagement letter with the auditing firm is executed, and since this is Alianza’s first audit, it may take time for completion with the possibility in mid-August.</p>	
<p><b>VI. New Business</b></p> <p><b>1. Consideration to approve \$500,000 from FY 20-21 Grant Budget to further Advance the District’s Role in Addressing the Healthcare Needs of Black Communities in the Coachella Valley – Strategic Focus Area: Healthcare Infrastructure and Services</b></p> <p><b>a. Expanding Racial Diversity in the Health Profession Workforce - \$100,000</b></p> <p><b>b. Access to Healthcare Strategies - \$400,000</b></p>	<p>Conrado E. Bárzaga, MD, CEO, explained that the item was presented at the June Board Meeting; however, the Board requested that the Program Committee discuss and forward to the Board for approval. Dr. Bárzaga described the challenges in Black communities of the Coachella Valley, illustrating the District’s past work and contributions to the Desert Highland Gateway Community. The \$400,000 would address competitive bidding to access healthcare strategies, and the \$100,000 would be toward a scholarship fund to support black students pursuing careers in the field of healthcare.</p> <p>Dr. Bárzaga discussed with the committee and provided an</p>	<p><b>Moved and seconded by Community Member Howe and Director Rogers to approve a \$500,000 allocation from the FY20-21 Grant Budget to further Advance the District’s Role in Addressing the Healthcare Needs of Black Communities in the Coachella Valley – Strategic Focus Area: Healthcare Infrastructure and Services and forward to the Board for approval.</b></p> <p><b>Motion passed unanimously.</b></p>

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	<p>overview of the map illustrating the black communities throughout the Coachella Valley.</p> <p>Public Comment: Maribel Nunez, Inland Equity Partnership, formerly California Partnership, supports the Districts investments in black communities and addressing racial equity.</p> <p>Vice-President Borja requested additional information related to Desert Highland Gateway Estates, such as the Desert Hot Springs Health and Wellness Center resources and investments in black communities of Desert Hot Springs, and whether the Health and Wellness Center extends its services to Desert Highland Gateway Estate residents. Additionally, the demographics of federally qualified health centers providing services in those communities, and if they require support in the future reaching out to those areas. Other opportunities could be available for collaboration with the City of Palm Springs or other agencies to possibly match the \$100,000 scholarship fund.</p> <p>Dr. Bárzaga, CEO, explained that a partnership with the Desert AIDS Project (DAP) isn't feasible given the current stigma with HIV/AIDS in Desert Highland Gateway Estates. The community tends to reject or</p>	
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	Action Initiative, related to equity, diversity, and inclusion. New legislation is underway to amend and possibly reverse the Proposition that may likely move forward.	
<b>VII. Committee Members Comments</b>	Director Rogers inquired on unexpended grant funds, such as the Mizell Center’s 2-year grant with \$38k remaining in the grant, also inquiring on the deliverables. Donna Craig, Chief Program Officer, provided an overview of the grants line item, explaining that most of the grants in question are closed.	
<b>V. Adjournment</b>	Chair PerezGil adjourned the meeting at 1:12 p.m.	<b>Audio recording available on the website at <a href="http://dhcd.org/Agendas-and-Documents">http://dhcd.org/Agendas-and-Documents</a></b>

ATTEST: \_\_\_\_\_  
Evet PerezGil, Chair/Director  
Program Committee

*Minutes respectfully submitted by Andrea S. Hayles, Clerk of the Board*

**FUNDING REQUESTS UPDATE for August/September 2020 (please see August/September updates in this color)**

**Information only – status update of new letters of interest and pending applications**

**Grant funding for the 2019-2020 fiscal year ending June 30, 2020, has officially closed. New grantmaking guidelines, as approved by the Desert Healthcare District and Foundation Board on May 26 in response to the COVID-19 pandemic, were published on the website in August prior to a grantmaking process webinar that was held August 10, 2020. The new grant-funding period began August 1, 2020.**

**The five (5) strategic focus areas for FY 2020-2021 are:**

- 1. Healthcare Infrastructure and Services**
- 2. Behavioral Health/Mental Health**
- 3. Homelessness**
- 4. Vital Human Services to People with Chronic Conditions**
- 5. Economic Protection, Recovery, and Food Security**

***PLEASE NOTE: Due to the COVID-19 pandemic, some LOI's and Applications had been put on hold and subsequently withdrawn from the grants management system as their requests were not relevant due to the many changes organizations had endured. Some are temporarily closed as mandated by state, county and local governments.***

***Without compromising the rules of AB2019, an email was sent to these organizations encouraging them to visit the website and review the District's FY 20/21 One Year Gap Funding Focus Areas and a revamped Letter of Interest and grant application.***

<b>Letters of Interest</b>				
<b>Agency</b>	<b>Staff Notes</b>	<b>Status &amp; Staff Notes</b>	<b>Funding Allocation</b>	<b>Strategic Focus Areas FY 2020-2021</b>
<b>Mizell Senior Center</b>	LOI received requesting funding of \$163,348 to support the start-up a case management program.	<b><i>LOI WITHDRAWN</i></b>		<b><i>N/A</i></b>
<b>Joslyn Center</b>	LOI received requesting \$124,121 for <u>continued</u>	<b><i>LOI WITHDRAWN</i></b>		<b><i>N/A</i></b>



	funding support of the agency's Wellness Center Program and associated programs.			
<b>Loma Linda University Children's Hospital</b>	LOI received requesting \$519,472 to financially sustain the Pediatric Clinic in Indio - \$400,000 for medical staff and \$119,472 for requisite equipment.	<b>LOI WITHDRAWN</b>		N/A
<b>Desert ARC</b>	LOI received requesting \$164,738 for Healthcare Program	<b>LOI WITHDRAWN</b>		N/A
<b>ABC Recovery</b>	\$50,000 for substance abuse counselors and clinical director	<b>APPLICATION WITHDRAWN</b>		N/A
<b>Clinicas De Salud Del Pueblo Inc.</b>	\$50,000 to support Outreach & Education Dept (peer patient educators and Certified Enrollment Counselors)	<b>APPLICATION WITHDRAWN</b>		N/A
<b>Hope Through Housing</b>	LOI received requesting \$10,000 for their Family Resilience program for a 4-month time period.	The grants team conducted a Zoom proposal conference and <b><u>suggested the request be increased to \$20,000 for a one year time period</u></b> to allow for additional	District	Economic Protection, Recovery, and Food Security

		time to conduct and evaluation and impact of the program. Stage 2 – the application – has been generated and planned for the October Program Committee meeting for review.		
<b>Inland Empire Ronald McDonald House</b>	LOI received requesting \$200,000 for Temporary Housing and Family Support Services (same as previous request)	The grants team conducted a September 2 <sup>nd</sup> Zoom proposal conference and suggested the request be <b>decreased to \$100,000</b> to more accurately reflect the reality and impacts of COVID-19 on the organization’s operations and budget. Stage 2 – the application – has been generated and planned for the October Program Committee meeting for review.	District	Healthcare Infrastructure and Services
<b>The LGBT Community Center of the Desert</b>	LOI received requesting \$10,000 to support the organization’s Buddy to Buddy Program	The grants team has scheduled a September 15 <sup>th</sup> Zoom proposal conference	District	Behavioral Health/Mental Health

<b>Elder Love USA</b>	LOI mini grant received requesting \$5,000 for Senior In-Home Caregiving Services	Under review by the grants team	District	Vital Human Services to People with Chronic Conditions
<b>Well In The Desert</b>	LOI received requesting \$35,000 for food services	After review of the financial documents by the District's CFO, it was recommended to decline the LOI as the "audit report" that was submitted was not a valid independent audit report.	District	Homelessness
<b>Pending Applications</b>				
<b>Grantee</b>	<b>Staff Notes</b>	<b>Status</b>	<b>Funding Allocation</b>	<b>Strategic Focus Area FY 20/21</b>
#1139 California State University San Bernardino Palm Desert Campus (CSUSB-PD)	LOI and subsequent grant application received requesting \$50,000 for the nursing students Street Medicine Program	For review at 9/8 Program Committee meeting.	District	Healthcare Infrastructure and Services (Healthcare Workforce)

**Update for JULY AND AUGUST 2020**

<b>Progress Reports</b>			
<b>Applicant</b>	<b>Staff Notes</b>	<b>Program/Project Tracking Status</b>	<b>Source</b>
<p><b>Healthy Families Foundation #1041</b> Safe Care Home Visitation Program</p>	<p><b>Grant term 3/1/20 – 2/28/21</b> <b>Original Approved Amount: \$50,000</b></p> <p><b>1st progress report covering the time period from 3/1/20 – 8/31/20</b></p> <p><b>Progress Outcomes:</b> During the reporting period from March 1, 2020 to August 31, 2020 we hired and trained one additional fulltime SafeCare Provider. We projected a minimum of 25 additional families in eastern Coachella Valley would be identified as families in need of this valuable program during this time. Despite the sudden and unexpected transition to virtual home visits, and the barriers that came with it, our Provider was able to identify and recruit 22 families (88% of our target of 25 families) for this reporting period.</p>	<ul style="list-style-type: none"> <li>• <b>Post COVID-19 – specific issues/barriers in meeting the desired outcomes:</b></li> </ul> <p>The stay-at-home mandate due to the COVID-19 health crisis created major challenges for SafeCare Providers working to support the vulnerable, at-risk families we serve. Families are having different reactions to the mandate. Some families have fears and insecurities about the well-being of their families. Families are struggling with tremendous challenges in the loss of jobs, less or no income, isolation, and having to make tough choices, rent vs food vs medicine, etc.</p> <p>Program participants struggled with not having access to technology, digital literacy, and internet access, all necessary for virtual visits. However, for those participants, Providers are conducting visits utilizing smartphone devices, and when possible via facetime. Privacy concerns, particularly around challenging topics, can be a struggle for some participants as they may be in close proximity to other family members in the home. Some participants have noted difficulty in participating in hour long sessions,</p>	<p>Original ECV funding allocation</p>

		<p>while also trying to supervise their child/ren under the age of five.</p> <p>The inability to attend community outreach events has had an impact on client recruitment and engagement efforts. The suspension of face-to-face visits and the adjustment to telehealth visits for both our SafeCare Providers and program participants, caused short-term delays in the delivery of the program. Providers not only scrambled to transitioned to virtual visits but they also had to adjust to working remotely. Since early March the JFK Foundation office has been closed, and all staff are now working remotely.</p> <p>With all the uncertainties families are facing, some families have chosen to delay starting the program until the health crisis has improved, while other families have chosen to discontinue services at this time. Due to the pandemic we know performance measures are unfortunately going to take a dip, which can cause our staff to feel added stress. But, our dedicated team of SafeCare Providers have seen the impacts of this health emergency on families and know that continued connections with the families is essential.</p> <ul style="list-style-type: none"> <li>• <i>What is the course correction if the project/program is not on track?</i></li> </ul>	
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		<p>Providers are adapting in innovative ways through the use of technology to maintain contact with families during this time offering a calming presence, providing support based on each family's current needs, and keeping the dynamics of the parent-child relationship central. All SafeCare Providers are now set up to continue their work assignments and job functions from their home. JFK Foundation has established a Work From Home Policy for all staff ensuring all work for JFK Foundation that is done 'off site', is kept confidential and protected from anyone else having access to any documents or information.</p> <p>The shift in parents' needs has changed drastically from parenting to basic needs. Community support is key in helping families adapt and adjust their lifestyles. Having a Home Visitation program to assist in linking families to services is needed now more than ever!</p> <p>SafeCare Providers continue to support their families as they manage new challenges due to COVID-19, through a modified mechanism, telehealth, thereby continuing delivery of services. In an effort to accommodate participants' schedules to ensure they receive the much-needed services the program provides, SafeCare Providers</p>	
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		<p>are offering clients flexible schedules including evenings and weekends. When possible, Providers are splitting a session into two 30-minute sessions, thus reducing the time spent on a Zoom or phone call.</p> <p>Providers are providing sessions above and beyond the standard session structure and time.</p> <p>Providers are not only supporting families through the program teachings, they are now the much needed helping hand from the community. For most clients, SafeCare Providers are their lifeline to information safely providing families with ongoing support; connecting families to needed resources including health, mental health, childcare and other services; identifying strategies for managing family stress and social isolation; keep families informed about current public health resources and recommendations related to COVID-19; and safe, no-contact delivery of necessary supplies e.g. food, diapers, wipes, books, safety supplies, masks, gift cards for basic needs, and health kits.</p> <p>Operationally, we have addressed the emotional toll COVID-19 is taking on staff by implementing weekly all staff conference calls to review health, safety concerns, wellness checks, and program updates. Providers also</p>	
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		regularly check in with each other and participate in weekly calls with their Director to connect the team for mutual support and to encourage the practice of self-care.	
<b>Final Grant Reports</b>			
<b>Applicant</b>	<b>Staff Notes</b>	<b>5 things to be done differently if you were to implement this service or program again</b>	<b>Source of Funding</b>
<b>Galilee Center #993:</b> Galilee Center Emergency Services	<b>Grant term 6/1/19 – 5/31/20</b> <b>Original Approved Amount:</b> <b>\$75,000</b> The goals of the program are to provide emergency services to families residing in the eastern Coachella Valley who have no other resources annually, and to assist the migrant and local farm workers who are homeless by offering a safe place to sleep, shower, receive hot meals and do laundry during the harvest season.  <b>Final Outcomes:</b> Galilee Center has accomplished its goals of providing services to families residing in the eastern Coachella Valley. We have helped 5,671 unduplicated people with Food Distribution; 276 families have received rental and utility assistance; 924 babies received diapers and formula and 237 seniors were helped with nutritional drinks and adult diapers.  At Our Lady of Guadalupe Shelter 232 unduplicated migrant and local farm	<ol style="list-style-type: none"> <li>1. Rental Assistance will become a higher priority because of the effect of COVID-19 on farmers and low-income families unable to make their rents.</li> <li>2. Broaden the guidelines for rental assistance to accept head of households out of work condition.</li> <li>3. Review the volunteer recruitment policies to find younger volunteers who are not vulnerable to the coronavirus or affected by the stay at home policies.</li> <li>4. Increase the monitoring of staff and farm workers working or seeking shelter at Galilee Center to help prevent any quarantine measures having to be implemented.</li> </ol>	East CV funding pool



	<p>workers were helped with 5,574 nights of shelter, 10,268 hot meals, 6,669 showers and 697 laundry services.</p> <p>Galilee Center continues to collaborate with Central City Mobile Clinic to offer medical screenings every Thursday from 12:00pm to 4:00pm to the community in Mecca. Another partner is Clinic as de Salud del Pueblo in Mecca. We have referred guests in need of medical care when needed. Galilee Center experienced an increase in request for services with the onset of the COVID-19 pandemic that affected many low-income families who were already struggling. The two services mostly impacted are the Food Distribution and Rental Assistance. The number of families requesting food assistance increased from 250/families per week to over 600-700/families per week. The number of families requesting Rental Assistance increased from 4-5/families per month to 24-25/families per week.</p>	<p>5. Evaluate the need to keep the shelter open year-round based on need and funding available.</p>	
<p><b>Ronald McDonald House Charities #986</b> Temporary Housing and Family Support Services</p>	<p><b>Grant term 6/1/19 – 5/31/20</b> <b>Original Approved Amount:</b> <b>\$200,000</b></p> <p>1.) To provide temporary housing for up to 54 families nightly 365 days a year and provide accommodations for every stay request from a family who needs us. Our goal is to serve more than 1,900 families accommodating more than</p>	<p>*** Staff notes: most of these “do-differently” were Pre – COVID-19:</p> <p>1. Educate: Set up on-site visits to the social workers at our other nearby medical facilities (7) to bring them up to date on all of the program services that we provide. As staff come and go, many times the knowledge of what we do and what we</p>	<p>District grant budget</p>

	<p>6,500 people ensuring that we are keeping families close to their critically ill child during their medical treatment.</p> <p>2.) To help alleviate the financial burden placed on families when they need to relocate for short and long periods of time.</p> <p>3.) To provide access to local resources, educational material and tools for families to gain a broader knowledge of their child’s medical condition and treatment; and</p> <p>4.) provide supportive services through our Family Support Services program giving every family the opportunity to meet with one of the FSS team members to assist them with emotional support; provided resources needed to navigate through the challenges faced from losing their home or apartment, increased medical bills, lack of funds, and assist them with making community support connections.</p> <p><b>Final Outcomes:</b> During this full reporting period we served 1057 family stay requests equating to 3,586 people. Of that, 167 family stay requests were from</p>	<p>provide for families goes with them. The Operations Director has been tasked to meet, either face-to-face or by Zoom, at minimum two times a year to bring them up-to-date.</p> <p>2. Grants: We will seek funding support from those who have supported in the past and will seek 5-10 new grant opportunities.</p> <p>3. Brand Awareness: New IERMH brochures were recently created. Ensure that the area hospitals and outpatient clinics have them available to be given to families who could benefit from staying at the House. Now that they have been printed, we will ensure that there are copies brought to the Loma Linda University Children's Health clinic in Indio as well.</p> <p>4. Referring Hospitals: Meet with key management at area hospitals in the low desert and high desert providing them House information to provide to those families who child is being transferred from their hospital to Loma Linda University Children's Hospital for treatment helping to ease their mind that there is lodging</p>	
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	<p>the Coachella Valley equating to 685 people. For those served from the Coachella Valley, 2374 nights were provided with the longest stay being the Gomez family for 122 nights. The cost savings to the Coachella Valley families for lodging, food, transportation, sundries, support services, etc. for this reporting period was approximately \$390,600.</p>	<p>available to them in the area through the Ronald McDonald House.</p> <p>5. There were many take-a-ways from the impact of the Covid-19 pandemic on our fundraising capabilities, however, our team was very creative with on-line giving opportunities. We will evaluate the outcomes and look at how we can utilize our social media for on-going quarterly campaigns in conjunction with our other events.</p>	
<p><b>Martha's Village &amp; Kitchen #997</b> Homeless Housing with Wrap-Around Services</p>	<p><b>Grant Term 6/1/19 – 5/31/20</b> <b>Original Approved Amount: \$200,896</b></p> <p>Martha's Emergency Housing will provide safe and secure housing to 32 homeless individuals daily, from within the District's Western boundaries over the duration of the grant period.</p> <ul style="list-style-type: none"> <li>• 100% of program participants will have their basic needs such as food, clothing and emergency housing met in a clean, safe and stable environment, during the entire time that the individuals are residents at Martha's, which assists clients on their paths to self-sufficiency.</li> <li>• 100% of Clients will complete the HMIS enrollment and assessment process within Martha's intake process.</li> </ul>	<p>Overall, Martha's will incorporate in its strategic plan steps to ensure the health and safety of Coachella Valley's homeless and impoverished that it serves to protect them from COVID-19 or like emergencies.</p> <p>First, Martha's would work to increase its budget to handle the expense for additional cleaning and sanitation staffing, food and supplies. Both Martha's and the community must look forward to the possibility of any type of health or natural disaster in the future.</p> <p>Second, Martha's continues to explore ways to expand its employment services to accommodate the needs of those homeless and impoverished individuals that were negatively economically impacted by COVID-19.</p>	<p>District grant budget</p>

	<p><b>Final Outcomes:</b>  Martha's Village &amp; Kitchen Emergency Shelter Program provided a total of 14,924 bed nights to clients from within the Desert Health Care District Western boundaries. Out of the 14,924 bed nights only 11,646 nights were billable to DHCD under this contract. MVK served a total of 161 clients from within the District's Western boundaries during the contract period.</p> <p>100% of the program participants had their basic needs such as food, clothing and clean, safe and stable housing environment, as well as full case management Wrap Around Services.</p> <p>100% of program participants completed the HMIS enrollment and assessment process.</p>	<p>Third, Martha's would expand its utilization of vital resources through collaboration when working with clients.</p> <p>Fourth, Martha's is taking action to increase the amount of homeless shelter beds available to the community. Currently during this time of uncertainty and need Martha's is working to very shortly expand its shelter beds by fifteen, resulting in an increase of 5,475 shelter nights to the community.</p> <p>Finally, Martha's would continue to evaluate the most pressing housing and service needs of the community to ensure that its program was supporting individuals and families in ways that make the most impact.</p>	
<p><b>Voices for Children</b>  #1000 Court Appointed Special Advocate (CASA) Program – Coachella Valley</p>	<p><b>Grant term 7/1/19 – 6/30/20</b>  <b>Original Approved Amount: \$24,000</b>  Goal #1: Recruit CASA volunteers to be paired with foster youth in Coachella Valley. Activities: Host volunteer information sessions and initial interviews to identify and recruit community members.  Outcomes: At least 10 community members will enroll in Voices for Children's training session, Advocate University.  Goal #2: Train new CASA volunteers</p>	<ol style="list-style-type: none"> <li>1. Use of technology - We began piloting virtual recruitment/training sessions in fiscal year 2019-20 and pivoted to holding all activities virtually with the onset of COVID-19. We plan to continue to offer virtual sessions in the future since this has the potential to expand our reach and make it easier for volunteers to attend.</li> <li>2. Court reporting – We are in the process of reviewing and updating our court report writing template to ensure that we are advising the court and professionals about the ways that</li> </ol>	<p>District grant budget</p>

	<p>to be matched with foster youth in Coachella Valley. Activities: Hold 2 sessions of Advocate University throughout the year where CASAs will complete 35+ hours of training, and complete assignments to demonstrate their knowledge. Outcomes: 10 CASAs will graduate from Advocate University and be assigned to the case of a single child or sibling group.</p> <p>Goal #3: VFC CASAs will advocate for at least 80 Coachella Valley youth through the year. Activities: CASAs will maintain monthly contact with their case children, update their Advocacy Supervisors on a monthly basis, and submit formal court reports at least twice a year making key recommendations to the judge about the physical and mental health, educational and other needs of the children. Outcomes: CASAs will provide the court and service providers with updates on the status of the child's primary health, dental, and vision needs; mental health needs; and specialty care needs, when applicable.</p> <p><b>Final outcomes:</b> VFC is happy to report that we accomplished all three goals during fiscal year 2019-2020: Goal #1: During the grant period, the Director of Programs hosted nine information sessions in Palm Desert to</p>	<p>children have been impacted by the COVID-19 crisis. For example, we will update our court report templates to prompt CASAs to report if there have been barriers to children receiving immunizations or primary care as a result of the pandemic.</p> <p>3. Professional development for staff – All VFC staff complete a minimum of 15 hours of continuing education each year. This year, each staff member exceeded that goal. In the coming year, we would like to offer additional training related to diversity, equity, and inclusion topics and burnout and self-care.</p> <p>4. Continuing education for volunteers – CASAs are expected to complete 12 hours of continuing education per year on topics related to child welfare, education, mental health, children's health and wellness, etc. The VFC team plans to evaluate how we can continue to promote participation in continuing education activities in the current environment and to offer topics that are relevant for CASAs who are advocating for children during the pandemic.</p> <p>5. Recruitment – Like many CASA programs, VFC has found it challenging to recruit men to serve as CASAs. Many boys benefit from or desire to have male advocates. During the summer of 2020, VFC hired a</p>	
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	<p>recruit new volunteers to be paired with Coachella Valley youth. Since the onset of the COVID-19 pandemic, the Director of Programs has also offered 31 web-based information sessions for prospective volunteers. As a result, the Director of Programs recruited and enrolled 20 new Coachella Valley community members in Advocate University, VFC's 35-hour CASA training program.</p> <p>Goal #2: During the grant period, the Director of Programs held one session of Advocate University in Palm Desert before the start of the COVID-19 pandemic, and four web-based sessions of Advocate University after the onset of the pandemic. Twenty Coachella Valley volunteers who enrolled in Advocate University, completed all training requirements, graduated, and are now advocating on behalf of 40 individual foster youth and sibling groups from the Coachella Valley.</p> <p>Goal #3: During the grant period, new and tenured CASA volunteers advocated on behalf of 80 Coachella Valley foster youth. Each of the children who were assigned a CASA volunteer is receiving ongoing critical advocacy and access to beneficial services and supports to ensure that their physical and mental healthcare, educational, and relational needs are met. Since the onset of the COVID-19</p>	<p>volunteer intern to focus on recruitment and outreach. She has been conducting research on best practices for identifying and communicating with potential male volunteers. VFC plans to incorporate some of these practices to address this important need.</p>	
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	<p>pandemic, VFC CASAs have provided foster children and their caregivers with support through phone and video calls. They have helped youth to participate in distance learning by advocating for remote learning tools. Most important, CASAs have communicated vital information to the court about gaps in children’s access to special education; primary health, dental, and vision; mental health, and specialty care needs when applicable.</p>		
<p><b>Pegasus Riding Academy #989</b> Cover the Hard Costs of Pegasus Clients West of Cook St.</p>	<p><b>Grant term 6/1/19 – 5/31/20</b> <b>Original Approved Amount: \$109,534</b> Provide Equine Therapy to 115 clients living in DHCD Districts by covering costs for citizens residing in Desert Healthcare District original boundaries, with weekly equine therapy, including transportation to and from their location.</p> <p><b>Final outcomes:</b> 117 Children living West of Cook Street received Equine Therapy from Pegasus from October 2019 - March 15, 2020. At that time our State was shut down due to COVID-19 pandemic. Normally the Pegasus year runs until the last week of May.</p>	<ol style="list-style-type: none"> <li>1. Reach out to potential volunteers much earlier in the year.</li> <li>2. Train new volunteers pre-the start of the program. Some will leave as they do not like the work.</li> <li>3. Better for us to know earlier that we are going to lose specific volunteers instead of being short on this valuable asset.</li> <li>4. Contact the busing company way in advance, get signed contracts so we know buses are in place.</li> <li>5. Contact Schools as soon as Teachers go to work so we know what Teachers are still in place. Get to know replacement teachers. Teachers change and some do not want to come to Pegasus. New Teachers may come and want the whole class to have therapy without realizing the student must</li> </ol>	<p>District grant budget</p>

		<p>complete a Client Packet.</p> <p>6. Continue to up-date the Client Packets every two years with the Dr. signature. The client's illness may have gotten worse or new symptoms have appeared. We need this knowledge.</p>	
<p><b>Coachella Valley Volunteers in Medicine #985</b> Improving Community Health Through Affordable &amp; Accessible Healthcare Services</p>	<p><b>Grant term 4/1/19 – 3/31/20</b> <b>Original Approved Amount: \$121,500</b> 900 scheduled appointments and other contacts will be provided to District residents (living west of Cook Street in Palm Desert) for medical and dental visits, education, care coordination, specialty clinics, health navigator services, and community/social service referrals. These contacts will be arranged over a twelve month period coinciding with any grant award.</p> <p><b>Final outcomes:</b> We anticipated 900 individual contacts with District residents over the 12-month grant period and we had 920 total contacts - medical and dental visits, diabetes education and case management, other case management (SDOH), nutritional consults and a limited number of outreach services to the homeless from the District areas.</p>	<p>1) Our program model is fairly set, however with the COVID pandemic we have moved increasingly to televisits with patients.</p> <p>2) Additional funding may need to be included for rising care costs resultant from COVID-19.</p> <p>3) We will continue to work with volunteer medical and dental providers. Medical residents from Eisenhower Health will continue to experience community health care while attending our clinic.</p>	<p>District grant budget</p>
<p><b>Neuro Vitality Center #1021 Community-Based Adult Services (CBAS) Program</b></p>	<p><b>Grant term 12/1/19 – 5/31/20</b> <b>Original Approved Amount: \$143,878 (see Financial note)</b></p>	<p>We would have extended the time it takes to admit a patients - realized our expectations were not realistic. Our response to the pandemic is necessary</p>	<p>District grant budget <b>Financial note:</b> For the</p>



	<p>This was a collaborative effort with the Regional Access Project Foundation. The District project request was to cover six-months of expense for new staff required by the State for Adult Day Care Center state licensure and certification for the CBAS program to enable billing and insurance reimbursement. The State dictates patient to staff ratios to allow expense and revenue budget projections. Staff and contract professionals had been hired and trained and were in place for completion of licensure and certification by the end of October 2019.</p> <p>RAP Foundation funded the gap in the start-up costs (\$95,737).</p> <p>The Community Based Adult Services (CBAS) program is designed to help those who are diagnosed with early stages of Alzheimer's/Dementia or with other chronic illnesses that may benefit from stimulation, education, and counseling along with physical activities. The intended outcome is for the CLIENT to stay engaged and strive for improvement of functions that interfere with the activities of daily living. This offers a level of social care that is not otherwise available in the area providing the opportunity for growth for the patient and respite for the families and caregivers.</p>	<p>and appropriate. We will continue to be flexible and find ways to service this very needy population.</p>	<p>time period of 12/1/19 – 2/29/20: DHCD paid NVC an advance of \$64,704; NVC expended \$65,924; NVC over expended \$1,220. Unfortunately, with the onset of the COVID-19 pandemic in March, the pipeline of patients was reduced; however, the funds for the new staff were spent as projected. Services delivered, as defined by CBAS &amp; Adult Care, were also reduced; however, the new staff as required by licensure is still required to provide the TAS –</p>
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	<p><b>Final outcomes:</b></p> <p>The grant was to assist NVC in covering the shortfall of required new staff in place prior to billed patient cash flow. The lag was expected to be about 3 months before patients would be admitted and billing would commence. While insurance contracts were in place in December, we found the process to take much longer than we had projected so that by March we had only admitted 8 patients. In March, we were required by the State to suspend all congregate services. In April the State allowed us to do some limited virtual services and to operate with a skeleton staff of nursing, social work, activities and management. Use of consultants was suspended as was requirements for Center and transportation. Meals were just lunch, no snacks are home delivered – drop off only – no contact. New patients are subject to telephonic assessments and limited services of activities. No IPC is required beyond care plan for telephonic services. We have been able to admit only 4 additional patients in the ensuing months. It does not appear that the congregate limitations will be lifted any time in the near future but we are continuing to work with IEHP to admit patients if they might value from virtual services.</p>		<p>Temporary Alternate Services - to CBAS clients, either new or existing. The District did not advance the next planned payment of \$64,704 which would have covered the time period of 3/1/20 to 5/31/20. NVC expended its own funds over that time period of \$49,103 on staff that were still providing services. The grant has ended (6 months). Added to the \$1,220 that NVC over expended in the first time period, DHCD owes NVC \$50,323 (\$49,103 + \$1,220).</p>
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**DESERT HEALTHCARE DISTRICT  
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE**

As of 8/31/20

TWELVE MONTHS ENDED JUNE 30, 2021

Grant ID Nos.	Name	Approved Grants - Prior Yrs	Current Yr 2020-2021	6/30/2020 Bal Fwd/New	Total Paid July-June	Open BALANCE
2014-MOU-BOD-11/21/13	Memo of Understanding CVAG CV Link Support	\$ 10,000,000		\$ 8,330,000	\$ -	\$ 8,330,000
2018-974-BOD-09-25-18	HARC - 2019 Coachella Valley Community Health Survey - 2 Yr	\$ 399,979		\$ 39,999	\$ -	\$ 39,999
2019-985-BOD-03-26-19	Coachella Valley Volunteers in Medicine - Primary Healthcare & Support Services - 1 Yr	\$ 121,500		\$ 12,150	\$ 12,150	\$ -
2019-986-BOD-05-28-19	Ronald McDonald House Charities - Temporary Housing & Family Support Services - 1 Yr	\$ 200,000		\$ 20,000	\$ 20,000	\$ -
2019-997-BOD-05-28-19	Martha's Village & Kitchen - Homeless Housing With Wrap Around Services - 1 Yr	\$ 200,896		\$ 20,090	\$ 20,090	\$ -
2019-989-BOD-05-28-19	Pegasus Riding Academy - Cover the Hard Costs of Pegasus Clients - 1 Yr	\$ 109,534		\$ 10,954	\$ 10,954	\$ -
2019-994-BOD-05-28-19	One Future Coachella Valley - Mental Health College & Career Pathway Development - 2 Yr	\$ 700,000		\$ 385,000	\$ 78,750	\$ 306,250
2019-1000-BOD-05-28-19	Voices for Children - Court Appointed Special Advocate Program - 1 Yr	\$ 24,000		\$ 2,400	\$ 2,400	\$ -
2019-1017-BOD-09-24-19	Jewish Family Services - Case Management Services for Homeless Prevention - 1 Yr	\$ 90,000		\$ 9,000	\$ -	\$ 9,000
2019-1023-BOD-10-22-19	CVRM - Transportation for Seniors & Homeless Hospital Discharge Referrals - 1 Yr	\$ 216,200		\$ 118,910	\$ 48,645	\$ 70,265
2019-1021-BOD-11-26-19	Neuro Vitality Center - Community Based Adult Services Program - 6 Months	\$ 143,787		\$ 79,083	\$ 50,323	\$ 28,760
	Unexpended funds Grant #1021					\$ (28,760)
2020-1045-BOD-03-24-20	FIND Food Bank - Ending Hunger Today, Tomorrow, and for a Lifetime - 1 Yr	\$ 401,380		\$ 311,069	\$ 90,311	\$ 220,758
2020-1129-BOD-05-26-20	Coachella Valley Volunteers In Medicine - Response to COVID-19	\$ 149,727		\$ 149,727	\$ 149,727	\$ -
2020-1085-BOD-05-26-20	Olive Crest Treatment Center - General Support for Mental Health Services	\$ 50,000		\$ 27,500	\$ -	\$ 27,500
2020-1057-BOD-05-26-20	Desert Cancer Foundation - Patient Assistance Program	\$ 150,000		\$ 82,500	\$ -	\$ 82,500
2020-1124-BOD-06-23-20	Regents of UCR - COVID-19 Testing & Health Education for Eastern Valley - 5 Months	\$ 149,976		\$ 149,976	\$ 149,976	\$ -
2020-1134-BOD-07-28-20	Desert Healthcare Foundation - Addressing Healthcare Needs of Black Communities		\$ 500,000	\$ 500,000	\$ 500,000	\$ -
<b>TOTAL GRANTS</b>		<b>\$ 13,106,979</b>	<b>\$ 500,000</b>	<b>\$ 10,248,358</b>	<b>\$ 1,133,326</b>	<b>\$ 9,086,272</b>
<b>Amts available/remaining for Grant/Programs - FY 2019-20:</b>						
<b>Amount budgeted 2020-2021</b>			\$ 4,000,000		G/L Balance:	<b>8/31/2020</b>
<b>Amount granted through June 30, 2021:</b>			\$ (500,000)		2131	\$ 2,426,272
Mini Grants:	1132		\$ (5,000)		2281	\$ 6,660,000
Financial Audits of Non-Profits	8/15/2020		\$ (3,000)			
Net adj - Grants not used:			\$ -		<b>Total</b>	<b>\$ 9,086,272</b>
Matching external grant contributions			\$ -		<b>Difference - Rdg</b>	<b>\$ (0)</b>
<b>Balance available for Grants/Programs</b>			<b>\$ 3,492,000</b>			



**Date:** 09/08/2020

**To:** Program Committee

**Subject:** Grant # 1139 California State University, San Bernardino

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**Grant Request:** Street Medicine Program / Department of Nursing

**Amount Requested:** \$50,000.00

**Project Period:** 10/1/2020 to 9/30/2021

**Project Description and Use of District Funds:**

This proposal is aligned to the strategic focus area of Healthcare Infrastructure and Services. The Street Medicine program is requesting operating support funding to improve access to healthcare to traditionally underserved populations, is working to increase mobile medical clinics and improving health-related infrastructure in the Coachella Valley. Funding of this proposal will strengthen nurse and nursing student engagement in healthcare efforts in the Coachella Valley, serving the homeless, unsheltered and vulnerable populations. The CSUSB Street Medicine program is lead and facilitated by Dr. Diane Vines and includes collaborative partnerships with the Coachella Valley Volunteers in Medicine (CVVIM), Well in the Desert, the Desert Regional Medical Center, the University of California Riverside School of Medicine, Coachella Valley Rescue Mission, and the California State University San Bernardino nursing department at the Palm Desert campus.

The objectives are:

- To provide healthcare services to the homeless/unsheltered population in the Coachella Valley through nurse and medical clinics and COVID and immunization services and education
- To engage CSUSB PDC nursing students at all degree levels in street medicine activities for course credit or volunteer hours to prepare them for the workforce.
- Supervision of CSUSB nursing students
- To build collaborative partnerships and replication efforts
- Supplies for the nurse clinics
- To provide nursing student assistants to work with the street medicine teams in homeless outreach settings in the Valley



This funding for additional Valley efforts would: support faculty oversight and supervision of CSUSB nursing students; provide support for a faculty member to build collaborative partnerships; provide supplies for the healthcare services; and provide stipends for four nursing students to work with homeless outreach settings, thereby expanding the current Street Medicine activities that currently serve the Palm Springs and Indio areas to other East Valley communities.

**Strategic Plan Alignment:** Healthcare Infrastructure and Services

**Geographic Area(s) Served:** Coachella; Indio; Mecca; Palm Springs; Thermal

**Action by Program Committee: (Please select one)**

- Full recommendation and forward to the Board for consideration with the Committee's recommendation that a grant amount of \$50,000.00 be approved.
- Recommendation with modifications
- Deny

## Full Grant Application Summary

### California State University, San Bernardino, Grant #1139

#### About the Organization

California State University, San Bernardino  
 5500 University Parkway  
 San Bernardino, CA 92407  
 Tel: 877-829-5500  
<http://https://www.csusb.edu/advancement/philanthropic-foundation>

#### **Primary Contact:**

Robert Nava  
 Tel: (909) 537-7769  
[rjnav@csusb.edu](mailto:rjnav@csusb.edu)

#### **Historical (approved Requests)**

Grant Year	Project Title	Grant Amount	Type	Disposition Date	Fund
2010	Physical Fitness Challenge	\$33,234	Achievement Building	4/27/2011	Grant budget
2011	BSN program	\$280,614	Achievement Building	7/26/2011	Grant budget

#### **Program/Project Information**

**Project Title:** Street Medicine Program / Department of Nursing

**Start Date:** 10/1/2020 **End Date:** 9/30/2021

**Term:** 12 months

**Total Project Budget:** \$224,268

**Requested Amount:** \$50,000

#### **Executive Summary:**

The CSUSB Street Medicine Program is led and facilitated by the Department of Nursing, College of Natural Sciences Professor, Dr. Diane Vines, and includes partnerships with the Coachella Valley Volunteers in Medicine, Coachella Valley Rescue Mission, Well in the Desert, Desert Regional Medical Center, and the CSUSB nursing department Palm Desert campus.

Our goal is to continue expanding the Street Medicine activities and the number of nursing students involved by working with current and future partners that provide services to the homeless, sheltered, unsheltered and vulnerable populations. Access to healthcare, food security and housing stability make a direct impact on people lives and well-being. Street Medicine assists in bridging the gap in healthcare access as the program engages people where they are, necessitating treatments, medical services/referrals and health education.

Homeless people often utilize emergency rooms rather than traditional healthcare for a number of reasons: limited access; distrust of healthcare providers; no health insurance or don't know their insurance information. For these reasons, the Street Medicine teams provide a valuable service at no cost to these marginalized and underserved individuals and families.

The CSUSB department of nursing graduates about 16 - 20 BSN students annually making them eligible to apply for the California public health nursing certificate. These students develop into the highly qualified, educated, and trained medical and public health workforce who will provide healthcare to our community for years to come. In May, the CSUSB Street Medicine Program with our collaborative partners had 244 healthcare service contacts.

Due to the COVID-19 pandemic, CSUSB faculty, students and the Street Medicine teams have participated in the Coachella Valley testing of the homeless and vulnerable populations at three locations in the Valley.

The objectives are:

- To provide healthcare services to the homeless/unsheltered population in the Coachella Valley through nurse and medical clinics and COVID and immunization services and education;
- To engage CSUSB PDC nursing students at all degree levels in Street Medicine activities for course credit or volunteer hours;
- To build collaborative partnerships and replication efforts;
- To provide nursing student assistants with opportunities to work with the Street Medicine teams in homeless outreach settings in the Valley.
- The Street Medicine Program estimates it will serve 100 people and provide 300 contacts which includes duplicated individuals. Funding of this proposal will strengthen nurse and nursing student engagement and grow the number of nurses in the community/public health workforce in the Coachella Valley.

**Program/project Background and Community Need:**

The CSUSB Department of Nursing Street Medicine (SM) program began September 2019 with a one-year private grant. The grant supports nursing students and faculty of the California State University San Bernardino (CSUSB) Palm Desert Campus to provide healthcare services with the community partners serving homeless and unsheltered people in the Coachella Valley.

The Coachella Valley has a need for nurses prepared to serve in public health within the community. Mobile clinics offer a way for healthcare to be delivered outside typical institutions such as hospitals and doctors' offices. CSUSB Street Medicine is committed to preparing nurses who are equipped to:

- Work with homeless and vulnerable populations, especially those who are sheltered, unsheltered, farm workers, and in transitional housing; and

- Serve in the community in public health nursing roles

The Riverside County 2020 Point in Time Count (PITC) identified 2,884 sheltered and unsheltered homeless adults and children. The nursing street medicine program serves these vulnerable populations and changes the attitudes of the students toward poverty and the homeless through service in the street medicine program while qualifying them to apply for the public health nursing certificate and increasing the likelihood they will choose public health as their calling.

**Strategic Plan Alignment:**

Healthcare Infrastructure and Services

**Program/project description:**

This proposal is aligned to the strategic focus area of Healthcare Infrastructure and Services. The Street Medicine program is requesting operating support funding to improve access to healthcare to traditionally underserved populations, is working to increase mobile medical clinics and improving health-related infrastructure in the Coachella Valley. Funding of this proposal will strengthen nurse and nursing student engagement in healthcare efforts in the Coachella Valley, serving the homeless, unsheltered and vulnerable populations. The CSUSB Street Medicine program is lead and facilitated by Dr. Diane Vines and includes collaborative partnerships with the Coachella Valley Volunteers in Medicine (CVVIM), Well in the Desert, the Desert Regional Medical Center, the University of California Riverside School of Medicine, Coachella Valley Rescue Mission, and the California State University San Bernardino nursing department at the Palm Desert campus.

The objectives are:

- To provide healthcare services to the homeless/unsheltered population in the Coachella Valley through nurse and medical clinics and COVID and immunization services and education
- To engage CSUSB PDC nursing students at all degree levels in street medicine activities for course credit or volunteer hours to prepare them for the workforce.
- Supervision of CSUSB nursing students
- To build collaborative partnerships and replication efforts
- Supplies for the nurse clinics
- To provide nursing student assistants to work with the street medicine teams in homeless outreach settings in the Valley

This funding for additional Valley efforts would: support faculty oversight and supervision of CSUSB nursing students; provide support for a faculty member to build collaborative partnerships; provide supplies for the healthcare services; and provide stipends for four nursing students to work with homeless outreach settings, thereby expanding the current Street Medicine activities that currently serve the Palm Springs and Indio areas to other East Valley communities.

**Description of the target population (s):**

Services will benefit the homeless and unsheltered populations. Total number of unduplicated persons we are estimating at 100. Services provided to people – may be duplicated individuals with total contacts of 300. Street Medicine medical clinics are held



at free food program locations at shelters, encampments and at cooling/warming stations. Through our partnerships with community agencies we will serve migrant workers and vulnerable populations seeking COVID testing (pre-screening, post-results and education) and flu vaccinations.

**Geographic Area(s) Served:**

Coachella; Indio; Mecca; Palm Springs; Thermal

**Age Group:**

(06-17) Children

(18-24) Youth

(25-64) Adults

(65+) Seniors

**Total Number of District Residents Served:**

100

**Program/Project Goals and Evaluation**

<p><b>Goal #1:</b> To provide healthcare services to 100 individuals and 300 contacts (contacts may be duplicated individuals) through nurse and medical clinics serving the homeless, unsheltered and vulnerable populations in the Coachella Valley; additionally assisting with COVID-19 testing, education and immunization services by September 30, 2021.</p>	<p><b>Evaluation #1:</b> Quantitative The program will collect, analyze and report the following data about patients served:</p> <ul style="list-style-type: none"> <li>• Number served</li> <li>• Demographic information including age, gender, race/ethnicity (as reported by patient), veteran status, insurance status</li> <li>• Reason for being seen</li> <li>• Services provided</li> <li>• Referrals</li> <li>• Projected numbers of individuals in each age group:             <ul style="list-style-type: none"> <li>• 6-17: 8</li> <li>• 18-24: 10</li> <li>• 25-64: 67</li> <li>• 65+: 15</li> </ul> </li> </ul> <p>Projected total individuals: 100</p> <p>Qualitative The program will include ten testimonials from patients or agencies about the services provided by the nursing faculty and students.</p>
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<p><b>Goal #2:</b> To engage 32 CSUSB PDC nursing students at all degree levels in the Street Medicine Program activities for course credit or volunteer hours by September 30, 2021.</p>	<p><b>Evaluation #2:</b> Quantitative The program will report on the number of BSN nursing students involved, locations of service and whether the student is participating for volunteer hours or course credit.</p> <p>Qualitative The program will survey nursing student assistants and compare the results before and after they participate in the Street Medicine Program utilizing the internationally recognized survey tool: Health Professional's Attitude Toward the Homeless Inventory.</p>
<p><b>Goal #3:</b> The program will monitor and track Street Medicine progress towards the development of additional collaborative partnerships and efforts to replicate the program reporting the new partner names and MOU agreements of the two new partnerships by September 30, 2021.</p>	<p><b>Evaluation #3:</b> We will present the programmatic work accomplished by the Street Medicine clinics at one national conference and two regional conferences by September 30, 2021.</p> <p>The program will report on one replication of the Street Medicine program by September 30, 2021.</p>
<p><b>Goal #4:</b> The program will hire four nursing student assistants to work with the Street Medicine teams in homeless outreach settings in the Valley by October 1, 2020</p>	<p><b>Evaluation #4:</b> Detailed plan of action for evaluation that monitors and tracks the progress of Goal #5 (200 word limit)</p> <p>The program will provide the resumes of and hire four nursing student assistants with the position description on file with the student assistant office at CSUSB by October 1, 2020. CSUSB Nursing student assistants will work with clients handling triage and treatments such as: vital signs, blood glucose, wound care, referrals, health assessments, medication management, preventive healthcare and education, case management, chronic disease management, pre-screening and post-results for the pandemic and flu shots. The nursing student assistants will assist in the Street Medicine activities, collect data for reporting, document the activities of the nurses and medical residents, and recruit and orient</p>

	student nursing volunteers. The program will report on of the total number of hours worked by the nursing assistants.
<b>Goal #5:</b> None	<b>Evaluation #5:</b> None

**Proposed Program / Project Evaluation Plan**

The Evaluator will utilize both quantitative and qualitative methods to gather data throughout the grant term. Data will include, but not limited to, surveying of nursing student assistants, 10 testimonials from partners or agencies and the numbers of persons served, services provided and referrals. The PI and evaluator will present findings at one national conference and two regional conferences by September 30, 2021; in addition to sharing the results with Desert Healthcare District & Foundation and other relevant agencies. The evaluator will be a CSUSB faculty researcher who will work with the Street Medicine nursing faculty and students to analyze data collection, conduct a project evaluation and suggest recommendations for improvement. Proposed hire date for evaluator is Fall 2020.

**Organizational Capacity and Sustainability**

**Organizational Capacity**

Diane Vines is a doctoral prepared community public health and psychiatric mental health nurse with over ten years of experience working with homeless populations. Dr. Vines has over 50 years of experience as a healthcare and higher education administrator and educator, including her roles as vice chancellor, vice president, dean, nursing program director, director of nursing and professor. She has a private practice as a nurse psychotherapist and facilitates SMART Recovery groups. She is the program director and principal investigator for the current Street Medicine Program.

Rosa Lucas is a family nurse practitioner, faculty member for the Eisenhower Medical Center Graduate Medical Education Department, co-founder and project leader of the Coachella Valley Volunteers in Medicine, and supervisor of the CSUSB nursing students for the program. She has been an activist for healthcare for farm workers in the East Valley for 35 years and received the Senior Inspiration Award from County Supervisor Victor Manuel Perez. She supervised the COVID-19 testing and will supervise students who participate with the UCR East Valley program. Nursing student assistants are hired through the CSUSB student employment office. Two students are assigned primarily to the West Valley and two are assigned primarily to the East Valley.

**Organizational Sustainability:**

The CSUSB Street Medicine program operates through the Palm Desert Campus Department of Nursing in the College of Natural Sciences. The Street Medicine Program has the institutional support of the university president, college dean, PDC campus dean, nursing department chair, Office of Community Engagement and the nursing faculty.

The mission of CSUSB is to graduate individuals with degrees in their chosen fields thereby creating a workforce pipeline to all areas of public enterprise to positively impact

the economy and livelihoods of residents in the Inland Empire and Coachella Valley. In addition to educating students, the university recognizes the importance of workforce development and community service, even more specifically at this time targeting assistance for health-related measures to address COVID-19 efforts and services to those who are homeless or experiencing housing insecurity. The Street Medicine Program is a natural fit as it espouses these objectives. CSUSB is a federally designated Hispanic serving institution, with a large percentage of students who are fluent in Spanish this makes their service to the homeless and vulnerable populations even more valuable.

The clinical courses in which students serve in the Street Medicine Program are the community public health and psychiatric mental health courses.

**Partnerships:**

**Key Partners:**

Coachella Valley Volunteers in Medicine (CVVIM) – Students go with CVVIM to support the homeless outreach program on Tuesday evenings. Students will also assist with the immunization clinics planned for the East Valley in the fall.

Desert Regional Medical Center (DRMC) Family Practice – The DRMC Family Practice faculty and medical residents are Street Medicine partners at Well in the Desert. Students conduct a one-hour nurse clinic and prepare people who want to be seen by the doctors so the residents can serve more people in the time frame.

Well in the Desert – The Well in the Desert offers a cooling station and free lunch program in Palm Springs. They host the nurse and medical residency clinics, provide a canopy for heat protection and table/chairs for the clinics to use. Students will assist people regarding healthcare and behavioral health needs.

University of California Riverside School of Medicine – UCR School of Medicine under the leadership of Dr. Anne Cheney and Dr. Marc Debay received a DHDF grant to conduct COVID-19 testing and provide health education in the East Valley. Street Medicine nursing students will assist with these efforts.

Coachella Valley Rescue Mission (CVRM) – Street Medicine students will have one of their fall community public health course placements at CVRM and will conduct nurse clinics and healthcare prevention/promotion education sessions in the main facility and the annex.

United Methodist Church, Under the Bridge program – Street Medicine students conduct a nurse clinic under the Highway 86 bridge with the free breakfast program.

Potential partners – Discussions are in progress with Borrego Health clinics and mobile van with Clinicas de Salud del Pueblo (agreement is signed).

## Line Item Budget Operational Costs

PROGRAM OPERATIONS		Total Program/Project Budget	Funds from Other Sources <span style="color: red;">Detail on sheet 3</span>	Amount Requested from DHCD	
<b>Total Staffing Costs</b> <span style="color: red;">Detail on sheet 2</span>		212,008	139,000	\$ 45,898.00	
<b>Equipment (itemize)</b>					
	1			\$ -	
	2			\$ -	
	3			\$ -	
	4			\$ -	
<b>Supplies (itemize)</b>					
	1	Street Med Supplies	3,000	24,000	\$ -
	2				\$ -
	3				\$ -
	4				\$ -
<b>Printing/Duplication</b>					\$ -
<b>Mailing/Postage</b>					\$ -
<b>Faculty/Student Travel/Mileage</b>		1,960		\$ 1,602.00	
<b>Education/Training</b>					\$ -
<b>Office/Rent/Mortgage</b>					\$ -
<b>Telephone/Fax/Internet</b>					\$ -
<b>Utilities</b>					\$ -
<b>Insurance</b>					\$ -
<b>Other facility costs not described above (itemize)</b>					
In-direct cost	1	CSUSB Philanthropic Fee	2,500		\$ 2,500.00
	2				\$ -
	3				\$ -
	4				\$ -
<b>Other program costs not described above (itemize)</b>					
	1	Evaluator (salary additional hours up to 60 hrs.)	4,800		
	2				\$ -
	3				\$ -
	4				\$ -
<b>Total Program Budget</b>		<b>224268</b>	<b>163000</b>	<b>\$ 50,000.00</b>	
<b>Budget Narrative</b>	<p style="color: red;">Fully describe items above in this cell. You may insert rows or create additional worksheets if more space is needed to fully describe your budget.</p> <p>Supplies description: glucometer/supplies, hand sanitizer, gloves, BP cuffs, Sharps container, face masks, condoms, ointments, pregnancy tests, bandages, tape, scissors, Ace bandages, gauze, alcohol swabs, otoscopes, thermometers, PPE, socks for foot care, lotion for dry cracked skin, sunscreen.</p> <p>In-direct cost: CSUSB Philanthropic Fee of 5% is assessed on all gifts administered by the Foundation. This fee may change through CSUSB's policies and procedures as they exist from time to time.</p>				

### Line Item Budget Staffing Costs

Staff Salaries		Annual Salary	% of Time Allocated to Program	Actual Program Salary	Amount of Salary Paid by DHCD Grant
<b>Employee Position/Title</b>					
1	Street Med/Nursing faculty Palm Springs location	16,640	3 hrs/wk	12,480	8,320
2	CVVIM / RN faculty to supervise nsg. students	12,480	3 hrs/wk	12,480	8,320
3	Street Med/Nursing faculty UCR School of Medicine COVID	12,480	3 hrs/wk	12,480	8,320
*4	PI, Dr. Diane Vines Consulting fee	12,480	3 hrs/wk	12,480	8,320
*5	Student Assistants Stipends	18,928	7 hrs/wk	18,928	12,618
6					
7					
8					
<b>Subtotals</b>		73,008		68,848	
<b>Total Employee Benefits</b>		0	0	0	0
<b>Enter this amount in Section 1; Staffing Costs</b>				<b>Total &gt;</b>	<b>\$45,898.00</b>
<b>Budget Narrative</b>	Please describe in detail the scope of work and duties for each employee on this grant. The four nursing faculty members will supervise the nursing students at each street medicine site. Faculty and students provide clients with triage and treatments such as: vital signs, blood glucose, wound care, triage and referrals, health assessments, medication management, preventive healthcare and education, case management, chronic disease management, pre-screening and post-results for the pandemic and flu shots. The nursing student assistants will assist in the street medicine activities, collect data for reporting, document the activities of the nurses and medical residents, and recruit and orient student nursing volunteers. The PI coordinates plans for program expansion and replication and oversees program evaluation.				
<b>Budget Narrative</b>	Please describe in detail the employee benefits including the percentage and salary used for calculation. There are no employee benefits included in this proposal. The nursing faculty are budgeted at \$80 per hour. *The line items 4 and 5 are prorated for 8 months of the 12 month program, with the first 4 months paid by Verizon Foundation grant funds. The nursing student assistants are paid \$13 per hour according to the student assistant pay rate.				
<b>Professional Services / Consultants</b>		<b>Hourly Rate</b>	<b>Hours/Week</b>	<b>Monthly Fee</b>	<b>Fees Paid by DHCD Grant</b>
<b>Company and Staff Title</b>					
*1	Evaluator	\$80.00	0.86 hr/wk		0
2					
3					
4					
5					
<b>Enter this amount in Section 1; Staffing Costs</b>				<b>Total &gt;</b>	<b>0</b>

## Line Item Budget Staffing Costs

<b>Budget Narrative</b>	Please describe in detail the scope of work for each professional service/consultant on this grant. The nursing faculty will establish standards for the Street Medicine program, recruit and orient all students and volunteers, supervise the nursing activities, work with the doctors and medical residents and other team members, purchase and resupply equipment bags, document all activities, and analyze patient information/data for reporting. The nurse involved in partnership development will recruit new partnerships and sites, develop contracts with these sites, engage with homeless service providers and advocates and policy makers. The Evaluator will be a CSUSB faculty researcher who will work with the nursing faculty and students to provide data collection, program evaluation and recommendations for improvement. This evaluator will be hired as funding is secured. *Evaluator annual hours will likely be up to 60 hours with total budget cost of \$4,800.
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## Line Item Budget Other Program Funds

Other funding received (actual or projected) SPECIFIC to this program/project			Amount
<b>Paid by Institution</b>	1	Two Clinical Faculty / Two semesters, 60 hours per semester: 120 hours total	120,000
<b>Fees</b>			
<b>Donations</b>			
<b>Grants (List Organizations)</b>			
Approved	2	Regional Access Project Foundation	5,000
Approved	3	Verizon Foundation/ COVID-19 Fund	38,000
Pending	4	California Wellness Fdn - pending	
Pending	5	Coeta and Donald Barker Foundation - pending	
<b>Fundraising (describe nature of fundraiser)</b>			
	1		
	2		
<b>Other Income, e.g., bequests, membership dues, in-kind services, investment income, fees from other agencies, etc. (Itemize)</b>			
	1		
	2		
	3		
	4		
<b>Total funding in addition to DHCD request</b>			<b>\$163,000.00</b>
<b>Budget Narrative</b>	<p style="color: red;">Describe program/project income listed above. Note whether income is "projected" or actual.</p> <p>C.W. Fund grant funding ended on August 31, 2020. C.W. Fund is a family foundation that awarded a grant for Innovative projects in August 2019 for a one year term. Regional Access Project Foundation has awarded a 12 month grant for supplies through 7/31/2021. Verizon Foundation proposal awarded COVID-19 Education Fund grant in support of Street Medicine program. Grant awarded in August 2020 in support of \$19,000 for PPE/supplies and \$19,000 in support of student stipends at \$7,480 and faculty supervision at \$11,520. Multiple additional grants are submitted pending outcome.</p>		



## Grant Scoring Review

### Grant Staff Review #1

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**Executive Summary:** 8

**Community Need and Alignment:** 9

**Goals:** 8

**Proposed Evaluation Plan:** 8

**Applicant Capacity and Infrastructure:** 9

**Organizational Sustainability:** 8

**Budget:** 8

**Key Partners/Collaborations:** 10

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**Total Score:** 68.00

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**Reviewer Comments:** Desert Healthcare District has been a long supporter of the nursing programs at CSUSB and our collaborative efforts in growing a strong and local healthcare workforce. Previous support of nursing programs concentrated mainly on students learning the clinical side of hospital and physician office inner workings. The Street Medicine program allows nursing students to become introduced to the public health side of nursing - a workforce solely lacking in the Coachella Valley - as the students learn about populations not typically seen elsewhere. Hopefully these student nurses will continue down the path of becoming a public health nurse. This Street Medicine program offers a "boots on the ground" nursing training platform.

**Response Notes:**

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**Average Review Score:** Grant Program Staff Review Stage: 68 (3 of 3)

Fiscal Staff Review Stage: 20 (2 of 2)

**Sum of all Reviews:** Grant Program Staff Review Stage: 204 (3 of 3)

Fiscal Staff Review Stage: 40 (2 of 2)

## Grant Scoring Review

### Grant Staff Review #2

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**Executive Summary:** 9

**Community Need and Alignment:** 8

**Goals:** 8

**Proposed Evaluation Plan:** 8

**Applicant Capacity and Infrastructure:** 9

**Organizational Sustainability:** 8

**Budget:** 9

**Key Partners/Collaborations:** 10

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**Total Score:** 69.00

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**Reviewer Comments:** The proposed CSUSB Nursing Department Street Medicine program builds upon the Desert Healthcare District's commitment to increase healthcare access to underserved communities, while increasing the number of healthcare providers in these areas. The proposed program will provide nursing students with the "hands-on" experience of working with patients outside of a clinical setting along with providing case management and follow-up care. The partnerships established with this proposed program can lead to sustainable street medicine program that brings medical care to traditionally underserved community members like the homeless and farm workers.

**Response Notes:**

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**Average Review Score:** Grant Program Staff Review Stage: 68 (3 of 3)

Fiscal Staff Review Stage: 20 (2 of 2)

**Sum of all Reviews:** Grant Program Staff Review Stage: 204 (3 of 3)

Fiscal Staff Review Stage: 40 (2 of 2)

## Grant Scoring Review

### Grant Staff Review #3

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**Executive Summary:** 9

**Community Need and Alignment:** 7

**Goals:** 7

**Proposed Evaluation Plan:** 7

**Applicant Capacity and Infrastructure:** 10

**Organizational Sustainability:** 9

**Budget:** 8

**Key Partners/Collaborations:** 10

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**Total Score:** 67.00

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**Reviewer Comments:** The Street Medicine program offers nursing students a unique opportunity to seek experience outside of the traditional clinic/hospital setting. It allows students to not only gain clinical experience but also to work with underserved and hard to reach populations. Supporting this program allows CSUSB to expand their target sites to additional locations throughout Coachella Valley and reach more residents. By providing street medicine, the program is working to reduce the number of persons who are unable to obtain or delay in obtaining necessary medical care and reduce non-urgent emergency department use. Additionally, support helps students to increase collaborative/engagement efforts with local nonprofits, extend time spent serving Coachella Valley residents, strengthen networking opportunities, and expand quality, well-rounded learning experiences. All these factors contribute to increasing the likelihood of students starting their careers where they studied. The Coachella Valley has a shortage of health professionals in countless fields. Not only will this program help build the next generation of nurses, but it will support our efforts to developing the health workforce and improving the health infrastructure of our community.

### **Response Notes:**

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**Average Review Score:** Grant Program Staff Review Stage: 68 (3 of 3)

Fiscal Staff Review Stage: 20 (2 of 2)

**Sum of all Reviews:** Grant Program Staff Review Stage: 204 (3 of 3)

Fiscal Staff Review Stage: 40 (2 of 2)

## Grant Scoring Review

### Fiscal Staff Review

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**Fiduciary Compliance:** 10

**Financial Stability:** 10

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**Total Score:** 20.00

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**Reviewer Comments:** Grantee represents a strong financial position.

Grantee has diversified resources for this grant \$163,000 to match the District's \$50,000

**Response Notes:** The audit report is unmodified

Current Ratio is very strong (.05) which represents the grantee's ability to pay it's short liabilities

Annual increase in Net Assets from \$2.6M (2018) to \$5.2M (2019)

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**Average Review Score:** Grant Program Staff Review Stage: 68 (3 of 3)

Fiscal Staff Review Stage: 20 (1 of 2)

**Sum of all Reviews:** Grant Program Staff Review Stage: 204 (3 of 3)

Fiscal Staff Review Stage: 20 (1 of 2)

## Grant Scoring Review

### Fiscal Staff Review #2

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**Fiduciary Compliance:** 10

**Financial Stability:** 10

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**Total Score:** 20.00

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**Reviewer Comments:** For fiduciary compliance, their financials demonstrated appropriate control, they demonstrate the ability to satisfy their liabilities with available assets and they provide their board with their financial statements on a regular basis.

For the financial stability section, the sources of funding consists of several avenues. Their requested amount is supported by funds from other sources and is reasonable.

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**Average Review Score:** Grant Program Staff Review Stage: 68 (3 of 3)

Fiscal Staff Review Stage: 20 (2 of 2)

**Sum of all Reviews:** Grant Program Staff Review Stage: 204 (3 of 3)

Fiscal Staff Review Stage: 40 (2 of 2)



## FY 2020-2021: Grant Application Scoring Rubric



Category	Meets expectations <i>(10-6 points)</i>	Does not meet expectations <i>(0-5 points)</i>
<b>Programmatic Review</b>		
<b>Executive Summary</b> (10 points)	The applicant <b>includes and describes</b> the project’s mission and vision, the target population the project will serve, the expected benefits to the community, the need for the project in the community with proposed evidence-based methods, interventions, and strategies that are realistic, attainable, effective, and outcome-oriented.	The applicant is unclear or <b>does not include or describe</b> the project’s mission and vision, the target population the project will serve, the expected benefits to the community, the need for the project in the community with proposed evidence-based methods, interventions, and strategies that are realistic, attainable, effective, and outcome-oriented.
<b>Community Need &amp; Alignment</b> (10 points)	The applicant <b>identifies and defines a specific need(s)</b> for the project within the identified community and effectively describes the alignment of that need to one of the Desert Healthcare District and Foundation five strategic focus areas by using one or more of the following: data, case studies, interviews, focus group results, media coverage, etc.	The applicant <b>does not sufficiently identify or describe a need</b> for the project and/or its alignment to one of the Desert Healthcare District and Foundation five strategic focus areas by using one or more of the following: data, case studies, interviews, focus group results, media coverage, etc.
<b>Goals</b> (10 points)	The applicant has provided SMART goals with an evaluation plan that is comprehensively developed. The <b>SMART</b> goals are <b>specific, measurable, ambitious, realistic, and time-bound</b> , and the evaluation plan will accurately measure the project’s effectiveness and impact.	The applicant has provided very limited goals and evaluation plans. The goals <b>are not specific, measurable, ambitious, realistic, time-bound goals</b> and will not measure the project’s effectiveness or impact.

<p><b>Proposed Program/Project Evaluation Plan</b> (10 points)</p>	<p>The applicant <b>provides a detailed plan of action for evaluation</b> that includes both qualitative and/or quantitative assessment(s). The plan includes well-defined data reporting mechanisms and/or a clear and transparent narrative.</p> <ul style="list-style-type: none"> <li>• Evaluation measures and methods are clear; the applicant defines how they envision success.</li> <li>• Evaluation is in alignment with the SMART goals of the project.</li> <li>• An explanation is provided on how the data collected from the project will be utilized for future programming, partnerships, and/or funding.</li> </ul>	<p>The applicant <b>does not provide, or vaguely describes, a plan of action</b> with limited qualitative and/or quantitative assessment(s). The plan includes poorly defined data reporting mechanisms and/or a narrative.</p> <ul style="list-style-type: none"> <li>• Evaluation measures and methods are not clear; the applicant vaguely defines how they envision success.</li> <li>• Evaluation is not in alignment with the SMART goals of the project.</li> <li>• An explanation is not provided on how the data collected from the project will be utilized.</li> </ul>
<p><b>Applicant Capacity and Infrastructure to Execute Proposal</b> (10 points)</p>	<p>The applicant <b>includes examples that demonstrate</b> that the human resource allocation to this project is appropriate (internal staff expertise, use of external consultants, advisory committee, etc.). The <b>applicant demonstrates</b> reliability for this kind of work (strength, a history or track record of achievements, related mission, and letters of support)</p>	<p>The applicant <b>does not include examples that demonstrate</b> the human resource allocation to this project is appropriate (internal staff expertise, use of external consultants, advisory committee, etc.). The <b>applicant is limited in its ability to demonstrate</b> reliability for this kind of work (strength, a history or track record of achievements, related mission, and letters of support)</p>
<p><b>Organization Sustainability</b> (10 Points)</p>	<p>The applicant <b>demonstrates</b> that it has a current Strategic Plan with measurable outcomes and includes the proposed program. The applicant demonstrates strong Board engagement, governance, and fundraising support.</p>	<p>The applicant <b>does not sufficiently demonstrate</b> that it has a current Strategic Plan with measurable outcomes. The proposed program is not identified in the current Strategic Plan and the applicant organization has limited Board engagement, governance, and fundraising support.</p>

<p><b>Budget</b> (10 points)</p>	<p>The budget is <b>specific</b> and <b>reasonable</b>, and all items <b>align</b> with the described project. The proposed budget is accurate, cost-effective, and linked to activities and outcomes.</p> <ul style="list-style-type: none"> <li>• There are no unexplained amounts.</li> <li>• The overall significance of the project, including the relationship between benefits and/or participants to the programmatic costs are reasonable.</li> <li>• All line items are identified clearly in the budget narrative.</li> <li>• The budget shows committed, in-kind, or other funds that have been identified, secured, and in place to support the project.</li> </ul>	<p>The budget is <b>not specific</b> and/or <b>reasonable</b>, and the items are <b>poorly aligned</b> with the described project. The budget is included in the application but seems incomplete or not reflective of actual costs.</p> <ul style="list-style-type: none"> <li>• There are unexplained amounts.</li> <li>• The overall significance of the project, including the relationship between benefits and/or participants to the programmatic costs are not reasonable.</li> <li>• Line items are not clearly defined in the budget narrative.</li> <li>• The budget does not show committed, in-kind, or other funds that have been identified, secured, and in place to support the project.</li> </ul>
<p><b>Key Partners / Collaboration</b> (10 points)</p>	<p>The proposal <b>demonstrates a collaborative process</b> that includes multiple community partners involved in planning and implementation, with contributions from collaborators articulated in detail via letters of support and/or memorandums of understanding.</p>	<p>The proposal <b>does not demonstrate a collaborative process</b> and it does not involve multiple community partners in planning and implementation. Potential for collaboration exists but is not articulated.</p>
<p><b>Fiscal Review</b></p>		
<p><b>Fiduciary Compliance</b> (10 Points)</p>	<p><b>The applicant demonstrates</b> a financial history that shows a continuous cycle of fiduciary responsibility of the Board through unmodified audited financial statements produced in a timely fashion, positive cash flow at the end of each fiscal year, asset ratio meets required debt load, and the Board reviews financial statements regularly.</p>	<p><b>The applicant does not demonstrate</b> a financial history that shows a continuous cycle of fiduciary responsibility of the Board through audited financial statements. Positive cash flow at the end of each fiscal year is not consistent. and the Board does not review financials regularly.</p>



<p><b>Financial Stability</b> (10 Points)</p>	<p>Funding sources for operations and programs are from multiple sources and <b>are driven by a strategic plan</b> for stability for both short- and long-term growth. Fund development and/or business plan is in place to identify future sources of funding. The requested grant amount is <b>reasonable</b> in comparison to the overall organizational budget.</p>	<p>Source of funds for operations and programs are from limited sources and <b>are not driven by a strategic plan</b>. There is <b>no plan</b> for stability in place currently, including a fund development plan and/or business plan. The requested grant amount is <b>unreasonable</b> in comparison to the overall organizational operating budget.</p>
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**Total Score:** \_\_\_\_ / 100

**Recommendation:**

- Fully Fund
- Partially Fund – Possible restrictions/conditions
- No Funding