

**Coachella Valley Homelessness Collaborative
 Concept Development and Implementation
 Year Two Workplan
 (September 2020 – September 2021)**

GOAL: To implement a collaborative model for a regional collective impact approach to address homelessness in Coachella Valley, based on the recommended hybrid Regional Continuum of Care (CoC) model.

Phase 1: Structural Development

TASK	DUE	STATUS
Engage stakeholders in Phase 1		
> Review progress and workplan with Ad Hoc Subcommittee	8/19	Scheduled
> Survey existing CV-oriented providers/CoC participants	9/1-9/15	
> Progress report to Homelessness Committee	9/16	
> Identity and convene Phase 1 Advisory Board	9/30	
Finalize Collaborative mission, vision, goals, and org chart		
> Identify CoC Committees/Working Groups	9/30	
> Advisory Board review	10/31	
> Review with County		
> Present to Homelessness Committee		
Identify and begin to secure resources needed for implementation		
> Staff/Admin Support	11/30	In progress
> Systems & Infrastructure	11/30	In progress
> Other	11/30	
Work with County to formalize regional approach		
> Transmit initial request to County		Done
> Meet to discuss more detailed request		
> Present implementation plan, resources to County		

Deliverable: Formalized structure, staff requirements, budget, and benchmarks by end of FY20/21 Q2 (December)

Phase 2: Implementation

TASK	DUE	STATUS
Engage stakeholders in Phase 2		
> Review progress and workplan with Ad Hoc Subcommittee		
> Convene Phase 2 Advisory Board		
> Progress report to Homelessness Committee		
Establish priorities, performance metrics, and roles		
> Begin to establish policies, including HMIS		
> Define staff roles		
> Advisory Board review		
> Review with County		
> Present to Homelessness Committee		
Advocate and pursue opportunities for funding, policy, and other partnerships		
> Funding		

<ul style="list-style-type: none"> > Policy (ie HMIS) > Other Partnerships
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Deliverable: Operational cooperative model for service delivery, advocacy, and performance measurement by the end of FY20/21 Q3 (March)

Phase 3: Assessment

TASK	DUE	STATUS
<p>Engage stakeholders in Phase 3</p> <ul style="list-style-type: none"> > Review progress and workplan with Ad Hoc Subcommittee > Convene Phase 3 Advisory Board > Progress report to Homelessness Committee 		
<p>Review Outcomes and Performance</p> <ul style="list-style-type: none"> > Resources & Budget Timeline > Staffing & Timeline > Goals and Roadmap 21/22 > Advisory Board review > Review with County > Present to Homelessness Committee 		
<p>Advocate and pursue opportunities for funding, policy, and other partnerships</p> <ul style="list-style-type: none"> > Funding > Policy (ie HMIS) > Other Partnerships 		

- Review outcomes and performance
- Develop roadmap for iterative refinements
- Report back to advisory group/stakeholders

Deliverable: Fully operational Regional COC and Performance report by the end of FY21/22 Q1 (September)