



**DESERT HEALTHCARE DISTRICT
PROGRAM COMMITTEE
Program Committee Meeting
June 9, 2020
12:00 P.M.**

In lieu of attending the meeting in person, members of the public will be able to participate by webinar by using the following link:

<https://us02web.zoom.us/j/89810782070?pwd=OUJkZkhTWFBmUGV4emg2Q0NrMFNuZz09>
Password: 411920

Participants will need to download the WebEx app on their mobile devices. Members of the public may also be able to participate by telephone, using the follow dial in information:

Dial in #:(669) 900-6833 To Listen and Address the Board when called upon:
Webinar ID: 898 1078 2070

<i>Page(s)</i>	AGENDA	<i>Item Type</i>
	I. Call to Order – Director Evett PerezGil, Committee Chairperson	
1	II. Approval of Agenda	Action
2-4	III. Meeting Minutes 1. May 12, 2020	Action
	IV. Public Comments At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the District. The Committee has a policy of limiting speakers to not more than three minutes. The Committee cannot take action on items not listed on the agenda. Public input may be offered on an agenda item when it comes up for discussion and/or action	
5-15 16 17	V. Old Business 1. Funding Requests 2. Grant Payment Schedule 3. COVID-19 Grant Funding Update	Information Information Information
18-37	VI. New Business 1. Consideration to approve Grant # 1124 University of California, Riverside (UCR) – COVID-19 Testing and Public Health Education for Farm Working Communities in the Eastern Coachella Valley – \$149,976	Action
	VII. Committee Member Comments	
	VIII. Adjournment Next Scheduled Meeting July 14, 2020	



**DESERT HEALTHCARE DISTRICT
PROGRAM COMMITTEE MEETING
MEETING MINUTES
May 12, 2020**

Directors Present via Video Conference	District Staff Present via Video Conference	Absent
Chair Evett PerezGil Vice-President Karen Borja Director Carole Rogers, RN Nicolas Behrman, Community Member Luciano Crespo, Community Member Allen Howe, Community Member	Conrado E. Bázquez, MD, Chief Executive Officer Chris Christensen, CAO Donna Craig, Chief Program Officer Alejandro Espinoza, Program Officer and Director of Outreach Meghan Kane, Programs and Research Analyst Ericka Huskey, Administrative and Programs Assistant Andrea S. Hayles, Clerk of the Board	Thomas Thetford, Community Member

AGENDA ITEMS	DISCUSSION	ACTION
I. Call to Order	The meeting was called to order at 12:01 p.m. by Chair PerezGil.	
II. Approval of Agenda	Chair PerezGil asked for a motion to approve the agenda.	Moved and seconded by Director Rogers and Vice-President Borja to approve the agenda. Motion passed unanimously.
III. Meeting Minutes 1. March 10, 2020	Chair PerezGil asked for a motion to approve the March 10, 2020 minutes.	Moved and seconded Director Rogers and Community Member Howe to approve the March 11, 2020 meeting minutes. Motion passed.
IV. Public Comment	There was no public comment	
V. Old Business 1. Funding Requests 2. Grant Payment Schedule	<p>Donna Craig, Chief Program Officer, explained that the Letters of Intent (LOI) are currently on hold. Joslyn Senior Center and Mizell Senior Center are awaiting the next steps to reopen their facilities for LOI submissions.</p> <p>Donna Craig, Chief Program Officer, explained the most recent grant payment schedule, which is in the packet for further review and questions.</p>	

DESERT HEALTHCARE DISTRICT
PROGRAM COMMITTEE MEETING
MEETING MINUTES
May 12, 2020

<p>3. COVID-19 Grant Funding Update</p>	<p>Donna Craig, Chief Program Officer, explained the COVID-19 grant awards by the District and the collaborative fund with the Regional Access Project Foundation (RAP). A Request for Proposal (RFP) process was reopened with the remaining \$85,000 from the initial \$200,000.</p> <p>Vice-President Borja suggested contacting the United Way concerning housing needs in Coachella Valley and possibly allocating the remaining \$2M</p> <p>Conrado E. Barzaga, MD, CEO, explained the work with Grantmakers Concerned with Immigrants and Refugees (GCIR) for agricultural workers who also need assistance and the work of Lift to Rise with efforts to secure funding.</p>	
<p>VI. New Business</p> <p>1. Consideration to approve Grant #1085 – Olive Crest Treatment Center: General Support for Mental Health Services to Vulnerable Children and Families in Coachella Valley – \$50,000</p> <p>2. Consideration to approve Grant #1057 – Desert Cancer</p>	<p>Donna Craig, Chief Program Officer, described the grant request from Olive Crest Treatment Center for general support of mental health services to vulnerable children and families in the Coachella Valley. Tracy Fitzsimons, Executive Director, Olive Crest provided an overview of the services and the request for funding.</p> <p>Donna Craig, Chief Program Officer, described the grant request for \$150k from Desert</p>	<p>Moved and seconded by Director Rogers and Vice-President Borja to approve Grant #1085 – Olive Crest Treatment Center: General Support for Mental Health Services to Vulnerable Children and Families in Coachella Valley – \$50,000 and forward to the Board for approval. Motion passed.</p> <p>Moved and seconded by Vice-President Borja and Director Rogers to approve Grant #1057 – Desert</p>



**DESERT HEALTHCARE DISTRICT
PROGRAM COMMITTEE MEETING
MEETING MINUTES
May 12, 2020**

<p>Foundation: Patient Assistance Program – \$150,000</p> <p>3. Non-Profit Organizations Community Survey Findings</p>	<p>Cancer Foundation for the patient assistance program. Sarah Bryant, Executive Director, Desert Cancer Foundation, explained the need and costs related to patients, especially now during the COVID-19. Pandemic</p> <p>Meghan Kane, Programs and Research Analyst provided a PowerPoint presentation on the COVID-19 Impact Survey of non-profit organizations that included forty-eight respondents, and the top 10 target populations of respondents. The primary focus of organizations is human services, followed by education, behavioral health, food services, recreation, and housing. Revenue sources resulted in a \$0-\$500k budget for most respondent’s annual budgets. The operational impact, primary services offered, recovery plans, COVID-19 funding, and details of the COVID-19 economic impact were also presented.</p>	<p>Cancer Foundation: Patient Assistance Program – \$150,000 and forward to the Board for approval. Motion passed.</p>
<p>VII. Committee Members Comments</p>	<p>There were no committee comments.</p>	
<p>V. Adjournment</p>	<p>Chair PerezGil adjourned the meeting at 1:01 p.m.</p>	<p>Audio recording available on the website at http://dhcd.org/Agendas-and-Documents</p>

ATTEST: _____
 Evett PerezGil, Chair/Director
 Program Committee

Minutes respectfully submitted by Andrea S. Hayles, Clerk of the Board

FUNDING REQUESTS UPDATE for June 2020

Information only – status update of new letters of interest and pending applications

PLEASE NOTE: Due to the COVID-19 pandemic, some LOI's and Applications have been put on hold and/or suspended due to the fact that many of the requesting organizations have temporarily closed as mandated by state, county and local governments.

Letters of Interest				
Agency	Staff Notes	Status & Staff Notes	Funding Allocation	Strategic Plan Focus Area
Grassroots Junior Tennis	LOI MINI GRANT – stage 1 - \$5,000 for low-income children to receive 8 months of tennis lessons with a healthy eating/active living curriculum	LOI sent back for republishing as budget needs to be completed before processing Grassroots has hired a grant writer who will assist with the mini grant application. Most likely the mini grant will be delayed until the next cohort begins in the fall.	District	Healthy Eating/Active Living
El Sol Neighborhood Educational Center	LOI received requesting \$400,000 over a 3-year period to build out their Vida Vibrante Diabetes Management Program. The program utilizes trained Community Health Workers to provide diabetes education, practical disease prevention strategies and to assist participants in the management of their disease.	DHCD previously funded the start up of this program, Vida Vibrante, with a 2-year grant in 2013 for \$314,000. The final report of the grant stated the following about program sustainability: After the initial investment, the project/program is to be financially sustained by (from the grant application): <i>As a pioneer in Promotores de Salud we envision being able to sustain the efforts of</i>		Access to Primary Care & Behavioral Health Care

		<p><i>this program upon completion of funding. Vida Vibrante will be incorporated into El Sol's ongoing community-based health education services. The fund development plan includes targeting both foundation and individual major donors, with the goal of securing \$1,500,000 in additional funding in three (3) years and to diversify the funding portfolio. El Sol has begun conversations with other partners (e.g. Healthy Families America) to take advantage of prevention resources that are included in the Affordable Care Act.</i></p> <p><i>Will the project/program be financially sustained in the manner described above? Explain:</i></p> <p><i>El Sol is in conversations with several local funders and health care systems (Borrego Health) in order to examine the possibility of continued funding also at the State level exploring opportunities in how throughout the ACA can support reimbursement fees for CHWs on Diabetes. El Sol is coordinating a presentation on Diabetes VV</i></p>		
--	--	--	--	--

		<p><i>to the University on New Mexico and waiting on further conversation with CDC on popular education on Diabetes.</i></p> <p><i>The evaluation results from this project will serve as evidence for grant proposals.</i></p> <p>The Grants Team will be scheduling a meeting to discuss the LOI, the 2013 grant's financial sustainability plan, and collaborative opportunities to partner with organizations (Eisenhower Health, Riverside Chronic Diabetes Collaborative, Borrego, Clinicas, VIM, IEHP, Desert Oasis Healthcare, & Kaiser) who offer free diabetes education and management classes.</p> <p>UPDATE: The grants team will be meeting with El Sol on 2/13.</p> <p>The grants team met with the El Sol team and it was determined that the diabetes LOI would be dropped and replaced with Mental Health Community Health Workers introducing the PEARLS program to the Coachella Valley (see below)</p>		
--	--	--	--	--

<p>EI Sol Neighborhood</p>	<p>Concept paper received for \$445,321 over a three-year period to introduce CHW introducing the PEARLS (Program to Encourage Active and Rewarding Lives)</p>	<p>PEARLS is a community-based treatment program designed to reduce depression in physically impaired and socially isolated people.</p> <p>Staff is researching the opportunity for a PEARLS collaboration with the two senior centers (Mizell and Joclyn) who have submitted individual grant requests that indicate similar wellness goals and objectives.</p> <p>June UPDATE: due to the COVID-19 pandemic this collaboration attempt with EI Sol, CHW's and the two senior centers is on hold pending when normal operations resume for all.</p>		<p>Access to Behavioral Health Care services</p>
<p>Mizell Senior Center</p>	<p>LOI received requesting funding of \$163,348 to support the start-up a case management program.</p>	<p>Before launching Stage 2 – the application- staff will be inviting Mizell to a roundtable discussion regarding offering the PEARLS program in the case management program.</p> <p>June UPDATE: due to the COVID-19 pandemic this collaboration attempt with EI Sol, CHW's and the two senior centers is on hold pending when normal operations resume for all.</p>		<p>Access to Primary Care & Behavioral Health Care services</p>
<p>Joslyn Center</p>	<p>LOI received requesting \$124,121 for <u>continued</u> funding support of the agency's Wellness Center</p>	<p>Before launching Stage 2 – the application – staff will be inviting Joclyn to a roundtable discussion in incorporating a</p>		<p>Access to Primary Care & Behavioral Health Care services</p>

	Program and associated programs.	PEARLS track in their Wellness Center programs. June UPDATE: due to the COVID-19 pandemic this collaboration attempt with El Sol, CHW's and the two senior centers is on hold pending when normal operations resume for all.		
Loma Linda University Children's Hospital	LOI received requesting \$519,472 to financially sustain the Pediatric Clinic in Indio - \$400,000 for medical staff and \$119,472 for requisite equipment.	<p>Staff concerns and observations: LLU Indio Clinic does not anticipate revenue stability until year 4 of operation, which will be the result of patient volumes. Patient volumes are at 1,500 annually now but need to reach 18,000 annual visits. Operations show a current \$886,397 annual deficit.</p> <p>Chief Administration Officer's review of the audited financials: The audit looked okay for June 30, 2018. It is concerning the operations of the Indio Clinic show a deficit of almost \$900,000.</p> <p>The LLU SACHS (Social Action Corp Health System) Indio Pediatric Clinic is a Federally Qualified Health Center (FQHC), receiving federal HRSA funding.</p>	District	Access to primary care and behavioral health care

		<p>Next step: Site visit is scheduled for December 9, 2019.</p> <p>Site visit was conducted by Grant Team who met with LLU's fundraising staff, the Division Chief of General Pediatrics, and the Assistant VP of Ambulatory Services. The clinic is underutilized with one full time physician. The Division Chief is actively recruiting for two more pediatricians.</p> <p>The clinic offers general pediatric services, pediatric dentistry and special services. The next goal is to build out the Urgent Care, that, according to LLU, will not be covered under SACHS.</p> <p>DHCD Staff is working on a Pediatric Collaborative concept that could include local pediatric partners, such as, UCR, Borrego, Clinicas, IEHP, VIM (who refers children under 18 to LLU), and the 3 school districts. Staff will introduce the concept to LLU to further determine other funding opportunities.</p> <p>Waiting for the following information from LLU Finance Dept: the clinic's</p>		
--	--	---	--	--

		<p>operating finances; future projections for the clinic; assessment of the clinic's sustainability</p> <p>June update: In March Staff received a revenue & expense report for the Indio clinic; however the time period covered was from 7/1/18 – 6/30/19. Staff asked for a current report as well as a 2nd request for the clinic's future projections and assessment of sustainability. LLU staff member said he follow through. To date: nothing has been received.</p> <p>At the May BOD meeting, DRMC CEO Michelle Finney reported an agreement with LLU Faculty Medical Group was made to assume pediatric hospitalist services beginning July 1, 2020. This will help with access to pediatric facilities and pediatric subspecialists. This agreement will most likely have a positive impact on the Indio clinic as the clinic should see an increase in volume as a result of LLU physicians interacting with</p>		
--	--	---	--	--

		patients/families in the hospital. The LLUH group will also have responsibility for newborns, hence the potential for follow up with a pediatrician at the Indio clinic for outpatient services. (Linda Evans – source)		
Habitat for Humanity	LOI received requesting \$90,000 for support for Housing Insecurity Prevention Program	The LOI has not yet been reviewed by the grants team. However, this program takes a multi-faceted approach to reduce low-income households' housing and financial insecurity risks.	District	Homelessness
Alianza Coachella Valley	LOI received requesting \$50,000 for capacity building support	The DHCD Grants team virtually met with the Alianza team. The organization recently separated from their fiscal sponsor as of 2/1/20. Alianza does not have audited financials. Staff offered, and Alianza accepted, the District's new policy to pay for an organization to have an audit conducted. Alianza is working with outside consultants to build up the capacity of their new nonprofit status. Alianza has withdrawn this application and will submit a mini grant for technology devices. When the audit is completed, it is planned for Alianza to submit another LOI for core operating	District/Foundation	New strategic areas

		support in partnership with the District's 5 new strategic areas.		
EASTERN COACHELLA VALLEY FUNDING OPPORTUNITY REQUESTS: (NTE \$50,000 for core operating support for access to primary healthcare and behavioral health care)	<p>Stage 1 – Letters of Interest received from:</p> <ul style="list-style-type: none"> • ABC Recovery Center - \$50,000 renovation of sober living facilities 	<ul style="list-style-type: none"> • ABC: Grant team met with ABC Recovery on December 4th to discuss the LOI and next steps. ABC Recovery was made aware of the District hold on capital grants. It was suggested that ABC Recovery apply for funding in guidance of integrating their outdated EMR system with others so that outcome studies and quality improvement would be sustained. Stage 2—the application—has been generated and is planned to be presented at the February 2020 Program Committee meeting. <p>JUNE Update: ABC Recovery has submitted their application for support for substance abuse counselors and clinical director.</p>	Foundation	Access to Primary Care and Behavioral Health Care

	<ul style="list-style-type: none"> • Clinicas De Salud Del Pueblo, Inc. - \$50,000 to support Outreach and Education Dept. (peer patient educators and Certified Enrollment Counselors). • Cal State University SB Palm Desert Campus- \$50,000 to support Street Medicine Nursing Students Program 	<p>However, upon review, the application needs more work and is being revised. Expect to be presented at the July Program Committee meeting.</p> <ul style="list-style-type: none"> • JUNE UPDATE:- Stage 2 has been generated and Clinicas anticipates presented the grant application to the Program committee at the July meeting. • This program is currently being fully funded by Caldwell-Weiss Trust, operated through Morgan-Stanley. The request from the Foundation has a start date of 9/1/120. Staff will set up a site visit; however, this request will not be processed until Fiscal Year 20/21 when new Eastern Coachella Valley funds have been allocated in the budget. 		<p>Access to Primary Care and Behavioral Health Care</p> <p>Access to Primary Care and Behavioral Health Care/Homelessness</p>
--	---	--	--	--

		JUNE UPDATE: site visit has been delayed due to COVID-19. A Zoom meeting is scheduled in mid June.		
Pending Applications				
Grantee	Staff Notes	Status		
Dr. Carreon Foundation	\$5,000 mini grant to support matching scholarships to students pursuing a career in healthcare	Mini grant application in process of being executed	District/Foundation	Healthcare workforce
UCR SOM	\$149,976 to support COVID-19 testing for the farm working communities in the Eastern Coachella Valley	This request is on the June 9 th Program Committee agenda for review and consideration of approval.	District	Access to Primary Care and Behavioral Health Care

DESERT HEALTHCARE DISTRICT						
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE						
As of 5/31/20						
TWELVE MONTHS ENDED JUNE 30, 2020						
Grant ID Nos.	Name	Approved Grants - Prior Yrs	Current Yr 2019-2020	6/30/2019 Bal Fwd/New	Total Paid July-June	Open BALANCE
2014-MOU-BOD-11/21/13	Memo of Understanding CVAG CV Link Support	\$ 10,000,000		\$ 10,000,000	\$ -	\$ 10,000,000
2015-876-BOD-6-23-15	Arrowhead Neuroscience Fndtn-NeuroInterventional & NeuroCritical Care Fellowship 2 Yr	\$ 373,540		\$ 37,354	\$ 27,522	\$ 9,832
	Unexpended funds of Grant #876 (\$9,832.32 10% Retention)					\$ (9,832)
2016-927-BOD-12-20-16	SafeHouse of the Desert - "What's Up" Crisis Texting Application - 3 Yr	\$ 679,357		\$ 169,839	\$ 144,945	\$ 24,895
	Unexpended funds Grant #927					\$ (24,895)
2017-938-BOD-07-25-17	Mizell Senior Center - A Matter of Balance Phase 2 - 2 Yr	\$ 400,300		\$ 40,030	\$ 2,077	\$ 37,953
	Unexpended funds of Grant #938 (\$37,953 10% Retention)				\$ -	\$ (37,953)
2018-960-BOD-02-27-18	Desert Cancer Foundation - Patient Assistance and Suzanne Jackson Breast Cancer	\$ 200,000		\$ 20,000	\$ 20,000	\$ -
2018-967-BOD-05-22-18	The City of DHS-Public Safety Emergency Response Program - Purchase AEDs	\$ 30,000		\$ 3,000	\$ 710	\$ 2,290
	Unexpended funds of Grant #967 (\$2,290.34 10% Retention)				\$ -	\$ (2,290)
2018-974-BOD-09-25-18	HARC - 2019 Coachella Valley Community Health Survey - 2 Yr	\$ 399,979		\$ 219,989	\$ 179,990	\$ 39,999
2018-980-BOD-10-23-18	Joslyn Wellness Senior Behavioral Health Services Program - 1 Yr	\$ 112,050		\$ 11,205	\$ 11,205	\$ -
2018-981-BOD-10-23-18	Desert Arc Healthcare Program - 1 Yr	\$ 164,738		\$ 16,474	\$ 16,474	\$ (0)
2018-979-BOD-11-27-18	FIND Food Bank - Healthy Food First/Pathways Out of Hunger - 1 Yr	\$ 396,345		\$ 217,989	\$ 171,513	\$ 46,476
	Unexpended funds Grant #979					\$ (39,633)
	Invoiced Grantee for over payment					\$ (6,843)
2019-985-BOD-03-26-19	Coachella Valley Volunteers in Medicine - Primary Healthcare & Support Services - 1 Yr	\$ 121,500		\$ 66,825	\$ 54,675	\$ 12,150
2019-986-BOD-05-28-19	Ronald McDonald House Charities - Temporary Housing & Family Support Services - 1 Yr	\$ 200,000		\$ 200,000	\$ 180,000	\$ 20,000
2019-997-BOD-05-28-19	Martha's Village & Kitchen - Homeless Housing With Wrap Around Services - 1 Yr	\$ 200,896		\$ 110,493	\$ 90,403	\$ 20,090
2019-989-BOD-05-28-19	Pegasus Riding Academy - Cover the Hard Costs of Pegasus Clients - 1 Yr	\$ 109,534		\$ 60,244	\$ 49,290	\$ 10,954
2019-994-BOD-05-28-19	One Future Coachella Valley - Mental Health College & Career Pathway Development - 2 Yr	\$ 700,000		\$ 621,250	\$ 236,250	\$ 385,000
2019-995-BOD-05-28-19	One Future Coachella Valley - HCC Summer Intern at DHCD/F & FIND Food Bank	\$ 14,628		\$ 1,463	\$ 1,463	\$ -
2019-1000-BOD-05-28-19	Voices for Children - Court Appointed Special Advocate Program - 1 Yr	\$ 24,000		\$ 13,200	\$ 10,800	\$ 2,400
2019-1006-BOD-06-25-19	Desert Healthcare Foundation - Homelessness Initiative Collective Fund	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	\$ -
2019-1017-BOD-09-24-19	Jewish Family Services - Case Management Services for Homeless Prevention - 1 Yr		\$ 90,000	\$ 90,000	\$ 81,000	\$ 9,000
2019-1025-BOD-09-24-19	Desert Healthcare Foundation - Ready Set Swim - 1 Yr		\$ 200,000	\$ 200,000	\$ 200,000	\$ -
2019-1023-BOD-10-22-19	CVRM - Transportation for Seniors & Homeless Hospital Discharge Referrals - 1 Yr		\$ 216,200	\$ 216,200	\$ 97,290	\$ 118,910
2019-1021-BOD-11-26-19	Neuro Vitality Center - Community Based Adult Services Program - 6 Months		\$ 143,787	\$ 143,787	\$ 64,704	\$ 79,083
2020-1045-BOD-03-24-20	FIND Food Bank - Ending Hunger Today, Tomorrow, and for a Lifetime - 1 Yr		\$ 401,380	\$ 401,380	\$ 90,311	\$ 311,069
2020-1080-BOD-03-24-20	Lift To Rise - Coachella Valley Economic Protection Plan and Support Fund		\$ 100,000	\$ 100,000	\$ 100,000	\$ -
2020-1063-BOD-03-24-20	AIDS Assistance Program - Food Voucher Program		\$ 10,000	\$ 10,000	\$ 10,000	\$ -
2020-1072-BOD-03-24-20	Cathedral Center - CCSC Operating Funding to Continue Essential Services		\$ 10,000	\$ 10,000	\$ 10,000	\$ -
2020-1066-BOD-03-24-20	Hope Through Housing Foundation - COVID-19 Emergency Response & Resilience Fund		\$ 10,000	\$ 10,000	\$ 10,000	\$ -
2020-1078-BOD-03-24-20	Mizell Senior Center - Meals On Wheels Program - 3 Months		\$ 10,000	\$ 10,000	\$ 10,000	\$ -
2020-1077-BOD-03-24-20	Cove Communities Senior Association - Joslyn Center Nutrition Programs - 3 Months		\$ 10,000	\$ 10,000	\$ 10,000	\$ -
2020-1065-BOD-03-24-20	Well in the Desert - Saving Lives - 3 Months		\$ 10,000	\$ 10,000	\$ 10,000	\$ -
2020-1095-BOD-03-24-20	Desert Arc - COVID-19 Enclave Employment Essential Workers - 2 Months		\$ 10,000	\$ 10,000	\$ 10,000	\$ -
2020-1101-BOD-03-24-20	United Cerebral Palsy Of The Inland Empire - Essential In-Home Respite Care - 2 Months		\$ 10,000	\$ 10,000	\$ 10,000	\$ -
2020-1104-BOD-03-24-20	Alianza Coachella Valley - COVID-19 Emergency Relief - 2 Months		\$ 10,000	\$ 10,000	\$ 10,000	\$ -
2020-1113-BOD-03-24-20	Hanson House Foundation, Inc. - COVID-19 Response - 2 Months		\$ 5,000	\$ 5,000	\$ 5,000	\$ -
2020-1121-BOD-03-24-20	Family Services Of The Desert, Inc. - Emergency Food Assistance - 2 Months		\$ 5,000	\$ 5,000	\$ 5,000	\$ -
2020-1086-BOD-04-03-20	Borrego Community Health Foundation - To purchase COVID-19 Virus Pandemic Test Kits		\$ 350,000	\$ 350,000	\$ 350,000	\$ -
2020-1081-BOD-04-13-20	Clinicas De Salud Del Pueblo - COVID-19 Support - 9 Months		\$ 150,000	\$ 150,000	\$ 150,000	\$ -
2020-1083-BOD-04-13-20	Desert AIDS Project - COVID-19 Triage Clinic - 9 Months		\$ 150,000	\$ 150,000	\$ 150,000	\$ -
2020-1084-BOD-04-13-20	Borrego Community Health Foundation - Response to COVID-19 - 9 Months		\$ 150,000	\$ 150,000	\$ 150,000	\$ -
2020-1080-BOD-05-26-20 EXT	Lift To Rise - Coachella Valley Economic Protection Plan and Support Fund Extension		\$ 500,000	\$ 500,000	\$ -	\$ 500,000
2020-XXXX-BOD-05-26-20	Grantmakers Concerned With Immigrants and Refugees Support of CV Residents		\$ 150,000	\$ 150,000	\$ -	\$ 150,000
2020-XXXX-BOD-05-26-20	Coachella Valley Volunteers In Medicine - Response to COVID-19		\$ 150,000	\$ 150,000	\$ -	\$ 150,000
2020-1085-BOD-05-26-20	Olive Crest Treatment Center - General Support for Mental Health Services		\$ 50,000	\$ 50,000	\$ -	\$ 50,000
2020-1057-BOD-05-26-20	Desert Cancer Foundation - Patient Assistance Program		\$ 150,000	\$ 150,000	\$ -	\$ 150,000
				\$ -	\$ -	\$ -
TOTAL GRANTS		\$ 15,126,867	\$ 3,051,367	\$ 15,860,722	\$ 3,730,621	\$ 12,008,655
Amts available/remaining for Grant/Programs - FY 2019-20:						
Amount budgeted 2019-2020			\$ 3,500,000		G/L Balance:	5/31/2020
Amount granted through June 30, 2020:			\$ (3,051,367)		2131	\$ 6,608,655
Mini Grants:	1009; 1015; 1019; 1016; 1039; 1031; 1051		\$ (32,508)		2281	\$ 5,400,000
Net adj - Grants not used:	967; 876; 938; 979; 927		\$ 121,446		Total	\$ 12,008,655
Matching external grant contributions			\$ 50,000		Difference - Rdg	\$ 0
Balance available for Grants/Programs			\$ 587,571			



COVID-19 FUNDING ALLOCATIONS

	DHCD	OTHERS	TOTAL
RAP Foundation COVID-19 Collaborative Fund	\$ 100,000	\$ 100,000	\$ 200,000
• Regional Access Project Foundation (RAP) - \$100k match to twenty organizations for basic needs			
• AIDS Assistance, Hope Through Housing Foundation, Cathedral City Senior Center, Mizell Senior Center, Joslyn Senior Center, and			
Lift to Rise - Regional Economic Protection Plan 1	\$ 100,000	\$ 1,200,000	\$ 1,300,000
Lift to Rise - Regional Economic Protection Plan 2	\$ 500,000	\$ 12,000,000	\$ 12,500,000
FIND Food Bank	\$ 401,308		\$ 401,308
Federally Qualified Health Centers (FQHCs)/Community Health Centers Core Operating Support Grants	\$ 550,000	\$ 50,000	\$ 600,000
•(Desert AIDS Project (DAP), Borrego Health, Clinicas de Salud del Pueblo, Volunteers in Medicine			
Borrego Community Health Foundation (CARES Act)		\$ 759,679	
Clinicas de Salud del Pueblo (CARES Act)		\$ 618,481	
FQHC COVID-19 Antibody Testing	\$ 350,000		\$ 350,000
COVID-19 Education	\$ 50,000		\$ 50,000
Homeless Shelters Emergency Fund (Coachella Valley Rescue Mission (CVRM), Martha's Village & Kitchen, Galilee Center)	\$ 75,000		\$ 75,000
Grantmakers Concerned with Immigrants & Refugees (GCIR)	\$ 150,000	\$ 150,000	\$ 300,000
Personal Protective Equipment (PPE) Purchase	\$ 30,000		\$ 30,000
Desert Cancer Foundation	\$ 150,000		\$ 150,000
Olive Crest Treatment Center	\$ 50,000		\$ 50,000
PENDING - UCR School of Medicine (Farm Working Communities in the Eastern CV)	\$ 149,976		\$ 149,976
Total COVID-19 Funding Allocations	\$ 2,656,284	\$ 14,878,160	\$ 17,534,444



Date: June 9, 2020

To: Program Committee

Subject: Grant # 1124 Regents Of The University Of California At Riverside

Grant Request:

COVID-19 Testing for Farm working Communities in the Eastern Coachella Valley

Amount Requested: \$149,976.00

Project Period: 6/15/2020 to 10/31/2020

Project Description and Use of District Funds:

This project proposes to reduce the spread of the coronavirus in the eastern Coachella Valley. Ann Cheney, PhD, UCR faculty in the Department of Social Medicine Population and Public Health and director of GH@H, along with Marc Debay, MD, MPH, PhD, director of the UCR Palm Springs Family Residency Program will lead this project with assistance from a bilingual UCR graduate student.

The project duration is five months and focuses on the: 1) implementation of pop-up Covid-19 testing sites and contact tracing, 2) dissemination of public health information, and 3) assessment of the coronavirus spread. The project provides education and training opportunities for UCR medical students and pre-health undergraduate students. We anticipate conducting 5,000 tests over 16 weeks, approximately 50-60 tests per day and disseminate public health material to approximate 15,000 District residents. A team of Community Health Workers (promotoras) and two fourth year medical students accompanied by a UCR clinical faculty member or resident will conduct testing. Dr. Debay will serve as supervising physician and will provide oversight to the teams of medical students, residents, providers, and promotoras conducting the coronavirus testing. Riverside County has committed to providing testing kits and analyses at no cost to patients to whom we refer to a new testing center in Cathedral City. Bilingual second year medical students will assist with contact tracing, conduct interviews with farm workers accessing testing sites, and evaluate ongoing public health dissemination efforts. Bilingual undergraduate students will develop and assist with public health dissemination efforts.

Strategic Plan Alignment: Primary Care and Behavioral Health Access

Geographic Area(s) Served: Mecca



Action by Program Committee: (Please select one)

- Full recommendation and forward to the Board for consideration with the Committee's recommendation that a grant amount of \$149,976.00 be approved.
- Recommendation with modifications
- Deny

2020 Grant Request Summary

Regents Of The University Of California At Riverside, Grant #1124

About the Organization

Regents Of The University Of California At Riverside
 900 University Ave
 Riverside, CA 92521
 Tel: 951-827-4588
<http://https://medschool.ucr.edu/>

Organization Type:

Education\College/University

Primary Contact:

Lucero Vaca
 Tel: (951) 715-2710
lucero.vaca@medsch.ucr.edu

Historical (approved Requests)

Grant Year	Project Title	Grant Amount	Type	Disposition Date	Fund
2011	A Partnership with Desert Healthcare District to Advance Health Care Access and Outcomes	\$3,584,983	Achievement Building	9/27/2011	Grant budget
2015	Mitigating the Health Effects of Mass Incarceration in the Desert Highland Gateway Community	\$900	Mini-Grant	3/8/2016	Grant budget
2016	UCR Care Street Medicine Clinic	\$70,899	Grant	9/27/2016	Grant budget

Proposal

Project Title:

COVID-19 Testing for Farm working Communities in the Eastern Coachella Valley

Total Project Budget: \$149,976

Requested Amount: \$149,976

Length of Project: 5 months

Start Date: 6/15/2020

End Date: 10/31/2020

Background:

The proposed work builds on our current efforts through Global Health at Home (GH@H), a network of medical students, residents, healthcare providers, and community health workers

(promotoras) who provide free healthcare and resources to Latino immigrants, with a focus on farmworkers, in the Oasis Trailer Park in Thermal—an area greatly affected by Covid-19. Since the outbreak, GH@H has developed Covid-19 material in Spanish and Purépecha (the primarily languages of our patient population) about its spread, prevention, and what to do in the event of contracting the virus. GH@H has also assisted with Covid-19 testing sites in Mecca and Oasis.

Community Health Focus Area

Primary Care and Behavioral Health Access

Community Need:

This project proposes to reduce the spread of the coronavirus in the eastern Coachella Valley. We will create an infrastructure for routine testing for farmworkers and their contacts in the eastern valley, disseminate health education material, and evaluate project activities. Our specific aims are to: 1) disseminate public health education about Covid-19 to farmworkers and broadly throughout farm-working communities, 2) establish routine testing for farm workers and contract tracing, and 3) evaluate the impact of dissemination efforts, testing, and contact tracing on the spread of the coronavirus among the farm-working population in the eastern valley. Ann Cheney, PhD, UCR faculty in the Department of Social Medicine Population and Public Health and director of GH@H, and Marc Debay, MD, MPH, PhD, director of the UCR Palm Springs Family Residency Program will lead this project with assistance from a bilingual UCR graduate student. The project duration is five months and includes three primary phases: 1) public health dissemination, 2) Covid-19 testing and contact tracing, and 3) evaluation. The project provides education and training opportunities for UCR medical students and pre-health undergraduate students. We anticipate conducting 5,000 tests over 16 weeks, approximately 50-60 tests per day and disseminate public health material to approximate 15,000 District residents. A team of Community Health Workers (promotoras) and two fourth year medical students accompanied by a UCR clinical faculty member or resident will conduct testing. Riverside County has committed to providing testing kits and analyses at no cost for farmworkers in the eastern valley to whom we refer to a new testing center in Cathedral City. Bilingual medical students will evaluate ongoing public health dissemination efforts, conduct interviews with farm workers accessing testing sites, and communicate with county public health on contract tracing. Bilingual undergraduate students will develop and assist with public health dissemination efforts.

Riverside county has the second highest number of coronavirus cases and deaths in the state. In inland southern California's eastern Coachella Valley, specifically Thermal, a community populated by Latino farmworkers, the infection rate is 5 times higher than any other part of the valley. This area is one of the most impoverished areas of California and is home to an un- or underinsured Latino immigrant farm-working population. To keep this essential workforce healthy and protect the American food supply, it is critical to increase access to Covid-19 testing. To address this community need, our proposed project is guided by three goals: 1) establish and implement routine testing for farm workers and contract tracing, 2) disseminate public health material about Covid-19 to farmworkers and broadly throughout farm-working communities, and 3) reduce the spread of the coronavirus in the eastern valley. The community need and proposed goals align with the District's strategic plan of increasing access to primary care for Coachella Valley residents. Latino farmworkers and their families in the eastern valley desperately need access to Covid-19 testing, contact tracing, and public health information. They also need such services and information in Spanish and Purépecha. As such, the leadership team will select bilingual Spanish and English medical and pre-health students as well as promotoras who are bilingual Spanish and Purépecha to be involved in outreach and testing. Furthermore, the proposed work employs a community driven approach that recognizes the role of stakeholders in addressing the spread of the virus. An advisory board of 12 individuals, with representation from agrobusiness (growers, contractors), promotoras, healthcare providers, and public health practitioners, will meet virtually on a monthly basis to oversee the proposed aims, identify additional resources, and assess the testing program.

Program Area

Direct Services

Project Description:

This project proposes to reduce the spread of the coronavirus in the eastern Coachella Valley. Ann Cheney, PhD, UCR faculty in the Department of Social Medicine Population and Public Health and director of GH@H, along with Marc Debay, MD, MPH, PhD, director of the UCR Palm Springs Family Residency Program will lead this project with assistance from a bilingual UCR graduate student. The project duration is five months and focuses on the: 1) implementation of pop-up Covid-19 testing sites and contact tracing, 2) dissemination of public health information, and 3) assessment of the coronavirus spread. The project provides education and training opportunities for UCR medical students and pre-health undergraduate students. We anticipate conducting 5,000 tests over 16 weeks, approximately 50-60 tests per day and disseminate public health material to approximate 15,000 District residents. A team of Community Health Workers (promotoras) and two fourth year medical students accompanied by a UCR clinical faculty member or resident will conduct testing. Dr. Debay will serve as supervising physician and will provide oversight to the teams of medical students, residents, providers, and promotoras conducting the coronavirus testing. Riverside County has committed to providing testing kits and analyses at no cost to patients to whom we refer to a new testing center in Cathedral City. Bilingual second year medical students will assist with contact tracing, conduct interviews with farm workers accessing testing sites, and evaluate ongoing public health dissemination efforts. Bilingual undergraduate students will develop and assist with public health dissemination efforts.

Proposed Program / Project Evaluation Plan

A team of medical students, supervised by Dr. Cheney, will conduct a mixed-methods evaluation of the testing and contact tracing and public health dissemination activity on the spread of the coronavirus among farm-working communities in the eastern valley. The students will work directly with county public health to identify baseline data on cases, deaths, and new infections, and will monitor changes over time in the eastern valley. Additionally, we will use qualitative methods to obtain baseline and ongoing information on the needs of farmworkers in the eastern valley during the pandemic. We will use the existing survey, the Coronavirus Farmworker Survey, created by Growing Coachella Valley, which asks about financial stability, healthcare services use, and working conditions in the context of Covid-19. Our sample will include approximately 150 farmworkers. Data will be collected over the first 12 weeks of the project. Analyses will be ongoing and conducted after the completion of 50, 75, 100, and 150 surveys to continuously assess community needs. Final analyses will be conducted after the completion of 150 surveys. The data will be analyzed using descriptive statistics and bivariate and multivariate analyses and findings will inform ongoing outreach, testing, and public health efforts. We will use qualitative methods to assess the impact of testing and contact tracing on the health and wellbeing of farmworkers, their families, and their communities. Qualitative interviews will provide rich insight into lived experiences and nuances in utilization of Covid-19 testing sites. Last, we will evaluate the reach of public health material via basic descriptive statistics collected over the 4 months of dissemination. We will use the findings from both quantitative and qualitative data collection and analysis to write a final report documenting the impact of project activity on the spread of the coronavirus in the eastern valley in farm-working communities.

Program/Project Goals and Evaluation

<p>Goal #1: Goal #1 is to establish and implement routine testing for farm workers and contract tracing. Tests will be conducted with</p>	<p>Evaluation #1: To evaluate Goal #1, we will assess the impact of routine testing and contact tracing on farmworkers' health outcomes and</p>
--	--

<p>farmworkers in the eastern Coachella Valley in Riverside County. The County will provide all testing kits and conduct analyses at no cost granted that we refer patients to a new testing center in Cathedral City. Given the distance between the eastern valley and Cathedral City, County has agreed for us to pick up the kits in Cathedral City, collect the specimens in the community, and bring them back to the County testing site along with accompanying demographic and contact information. A team of promotoras and medical students accompanied by a UCR clinical faculty member or resident will conduct the tests. The leadership team will work with the advisory board members to identify testing sites and will collaborate with growers and contractors to set up testing clinics at sites of employment. We anticipate conducting 5,000 tests over 16 weeks, which approximates 50-60 tests per day. The promotoras will assist with engaging the farmworkers in testing, as well as fill out the necessary documentation and hand out public health material. The medical students and volunteer healthcare provider will conduct the testing and will return the specimens to the Cathedral testing site at the end of each day. Dr. Debay will serve as supervising physician and will be on call to answer any questions or address concerns. Medical students will work with county to contact patients to communicate test results and assist with contact tracing based on test results.</p>	<p>access to healthcare services, resources, and basic needs. Medical students will conduct phone interviews with 40 farmworkers who utilized the testing services and agreed to participate in one-on-one interviews. The purpose of the interviews will be to assess the impact of the testing on their health and wellbeing and identify any needed resources or services. Interviewers will also inquire about community perceptions of the virus, it's spread, and the perceived impact of the testing sites on community needs and health. Participants will be provided with \$15 for their time. Interviews will be approximately 30 to 45 minutes; they will be audio recorded, transcribed using transcription services, and analyzed using rapid qualitative coding techniques. Themes will be identified, which will inform continued outreach efforts, new testing sites, and development of public health material.</p>
<p>Goal #2: Goal #2 is to disseminate public health education about Covid-19 to farmworkers and broadly throughout farm-working communities. We will begin to disseminate Covid-19 public health information at testing sites, followed by handouts on pay day, and door-to-door delivery in farm-working communities. Already GH@H has developed pamphlets in Spanish and Purépecha on how to prevent the spread of the coronavirus and what to do in the event of testing positive. Additionally, Growing Coachella Valley, a collaborator on this project, developed material in Spanish and English that provides a hotline for farmworkers and information on how to prevent spread of the virus. We will translate this material to Purépecha. We will also use social media to disseminate health information, including our Facebook page @ Unidoporsalud. Two bilingual pre-health student interns will develop and disseminate the material. They will work closely with the promotoras to ensure the</p>	<p>Evaluation #2: To evaluate Goal #2, we will assess the reach of Covid-19 public health information using basic descriptive statistics collected throughout the award period. Specifically, we will count the total number of flyers given to patients at testing sites and shared with community members. Promotoras will keep a tally of the number of pamphlets distributed to patients at clinics as well as any material disseminated in the community. For social media, undergraduate students leading the social media outreach will provide monthly brief reports on Facebook and Instagram traffic, including new Facebook and Instagram followers and likes, comments, and sharing of Covid-19 related posts or material. We will also keep tally of any radio or news interviews. The coronavirus survey data will be analyzed using descriptive statistics and bivariate and multivariate analyses. Through the UCR SOM we will have support of a biostatistician who can</p>

<p>material is in the correct language and accessible to the community. Dissemination efforts will begin at the start of the project period and continue until the end of the award. We anticipate printing 12,000 hard copies of flyers that will be disseminated via in-person distribution at the fields and in communities in the eastern valley (Thermal, Mecca, North Shore, and Oasis). Approximately 75 posts with Covid-19 information will be shared via social media. As previously indicated, we will administer the existing Coronavirus Farmworker Survey created by Growing Coachella Valley to assess farmworkers' financial stability, healthcare services use, and working conditions in the context of Covid-19. Approximately 150 surveys will be administered using Qualtrics (a survey platform) on smart phones at testing sites. The responses will inform ongoing outreach, services and resource identification, and public health information sharing.</p>	<p>assist with more complex data analysis. Analyses will focus on farmworkers' needs and resources during Covid-19 and will identify factors that might place some farmworkers at more risk for contracting or spreading the virus and identify solutions to mitigate risk. The findings will inform public health dissemination efforts.</p>
<p>Goal #3: Goal #3 is to reduce the spread of the coronavirus among the farm-working population in the eastern valley. We will do this by providing Covid-19 testing in places of employment, specifically agricultural fields and packing houses. We will work closely with Growing Coachella Valley and other members of the advisory board to identify growers and contractors with whom we can partner to set up testing sites. Based on conversations with growers, we anticipate testing will take place in the early morning or late afternoon to accommodate farmworkers and their employers. Once a testing location has been established and permission has been granted to set up a "pop-up" testing clinic (i.e., will be set up and taken down in the same day), we will organize and instruct the team of medical students, promotoras, and healthcare provider so they can successfully carry out testing. In addition to onsite testing clinics at places of employment, we will also hold testing clinics in communities in the eastern valley such as the Oasis Trailer Park. This trailer park is home to over 200 families. Similar to most trailer parks in the eastern valley, the majority of its residents work in the fields. Thus its critical to stop the spread from community to the fields and from the fields to the community. We will conduct testing over 16 weeks and evaluation of testing efforts will be ongoing. We will work directly with county public health to identify baseline data on Covid-19</p>	<p>Evaluation #3: To evaluate Goal #3, we will work with Riverside County public health officials to identify baseline data on cases, deaths, and new infections. Throughout the course of testing and contact tracing, we will monitor changes on a weekly basis using the Riverside County Covid-19 Cases webpage that is updated daily Monday to Friday. This effort will be led by medical students. Dr. Cheney will supervise the students and oversee data analysis and development of reports. Medical students will use a template to systematically track the number of those tested, confirmed, currently hospitalized, deaths, and recovered in Riverside County. They will work with County to obtain specific information for the aforementioned categories for communities in the eastern valley (Mecca, Thermal, Oasis, North Shore). Statistical methods will be used to show changes over time. We anticipate that during the project period the number of individuals tested will increase and there will be decreases in hospitalizations and deaths. These data will be summarized and included in a final report.</p>

cases, deaths, and new infections, and will monitor changes over time in the eastern valley.	
Goal #4:	Evaluation #4:
Goal #5:	Evaluation #5:

Participants:**Population Served**

Adults (25-64 years old);Children (6-17 years old);Seniors (65+ years old)

Geographical Area Served

Mecca;North Shore;Oasis;Thermal

Age Group

(0-5) Infants

(06-17) Children

(18-24) Youth

(25-64) Adults

(65+) Seniors

Number Served Per Age Group

0-5: 500

6-17: 2,500

18-24: 6,000

25-64: 8,000

65 or more: 5,000

Total:

Participant Community

Latino farmworkers employed by growers and contractors in the eastern Coachella Valley will benefit most from the proposed work. The work will specifically focus on farmworkers and the communities and families within which they live and work in the eastern valley, including the unincorporated communities of Thermal, North Shore, Mecca, and Oasis. A significant portion of this population is foreign-born, Latino, and mono-lingual Spanish speaking. This area is also home to the largest community of Purépecha, an indigenous population from the Mexican state of Michoacán. Thus, Latino immigrants, farmworkers, and indigenous Mexicans will benefit most from project activity.

Organizational Capacity and Sustainability**Organizational Capacity**

This project will be led by Drs. Cheney and Debay with institutional support from the UCR School of Medicine. Dr. Cheney has a Ph.D. in anthropology and conducts community engaged health services research with a focus on Latino health and access to care in underserved communities. She is faculty in the UCR SOM Department of Social Medicine Population and Public Health. Dr. Cheney has collaborated with farm-working communities in the eastern Coachella Valley for over four years and has strong collaborations with grassroots community leaders, promotoras, and community-based organizations. She is director of HABLAMoS, a 4-year medical Spanish language program, and Global Health at Home through which she supervises a team of medical students, promotoras, and volunteer healthcare providers in the delivery of healthcare services and public health information to Latino farmworkers via the Coachella Valley Free Clinic. Dr. Debay holds his MD, MPH, PhD in public health. He is associate clinical faculty in family medicine in the UCR SOM and director of the UCR Palm Springs Residency Program. He will serve as the Supervising Physician. Dr. Debay has

collaborated with Dr. Cheney on the Coachella Valley Free Clinic and has supervised residents providing care to the clinic's patient population.

Organizational Sustainability:

The mission for the UCR School of Medicine is to "improve the health of the people of California and, especially, to serve Inland Southern California by training a diverse workforce of physicians and by developing innovative research and health care delivery programs that will improve the health of the medically underserved in the region and become models to be emulated throughout the state and nation." The proposed project directly aligns with the school's mission and strategic plan. First, this project will provide Covid-19 to a medically underserved population, specifically foreign-born Latinos living in poverty with limited access to healthcare services. Second, the project creates opportunities for second and fourth year medical students to engage in patient care through Covid-19 testing and public health outreach and evaluation through the assessment of project activity on the spread of Covid-19 in the eastern valley. Furthermore, the project aligns with the new National Institutes of Health center on health disparities research, HDR@UCR, that was established in 2019 to promote community-engaged research and serve as a pipeline for underrepresented medical students, residents, and faculty to enter into medicine, health disparities research, and the field of public health. Dr. Cheney is faculty in the center.

Partnerships:

Key Partners:

The proposed project is a collaborative effort among faculty in the UCR School of Medicine Department of Social Medicine Population and Public Health where Dr. Cheney's holds her faculty position and the UCR Palm Springs Residency Program where Dr. Debay supervises residents. The proposed work will be carried out in collaboration with Riverside County Department of Public Health and Growing Coachella Valley. Riverside County has committed to providing personal protective equipment (PPE), testing kits, analyzing tests, and contact tracing throughout the award period. They have also agreed to provide training to residents and volunteer providers on use of PPE and the proper and safe way to test for coronavirus. Furthermore, as indicated in her letter of support, executive director Janell Percy has already committed time and resources to this project through the sharing of public health information and providing access to the Coronavirus Farmworker Survey. Her organization will support the project and offer guidance throughout the award period.

PROGRAM OPERATIONS		Total Program/Project Budget	Funds from Other Sources <i>Detail on sheet 3</i>	Amount Requested from DHCD
Total Staffing Costs <i>Detail on sheet 2</i>		84020		84020
Equipment (itemize)				
1				0
2				0
3				0
4				0
Supplies (itemize)				
1	canopy tents	800		800
2	folding chairs	400		400
3	medical supplies	875		875
4				0
Printing/Duplication		6000		6000
Mailing/Postage		0		0
Travel/Mileage		4359		4359
Education/Training		13760		13760
Office/Rent/Mortgage		0		0
Telephone/Fax/Internet		0		0
Utilities		0		0
Insurance		0		0
Other facility costs not described above (itemize)				
1	Lodging for medical students	12000		12000
2	Food stipend for medical students	5200		5200
3				0
4				0
Other program costs not described above (itemize)				
1	Participant incentives	600		600
2	Transcription costs	2400		2400
3	Indirect costs, 15%	19562		19562
4				0
Total Program Budget		149976	0	149976
Budget Narrative	<p>Supplies: We budgeted \$2,075 for supplies. \$875 will be to purchase items such as hand sanitizer and other medical supplies and items needed to safely carry out testing. \$800 will be to purchase canopy tents and \$400 for folding chairs for the pop-up testing sites.</p> <p>Printing: We request \$6,000 for the printing of public health material to disseminate to farmworkers and communities in the eastern Coachella Valley. Estimates are based on recent printing costs of \$0.50 per flyer and printing of about 12,000 flyers.</p> <p>Mileage: We are requesting a total of \$21,599 in travel funds. These will be used to cover mileage reimbursement and lodging for medical students conducting the testing in the eastern Coachella Valley. Mileage is reimbursed at a rate of \$0.575 per mile. We estimate an average of 170 miles (roundtrip) from UCR to the eastern valley, approximately 16 trips; 84 miles roundtrip from Palm Springs to the eastern valley, approximately 10 trips; and 40 miles roundtrip from Indio to Mecca for testing, approximately 100 trips. We also included the cost for students to stay in the valley for the 4 months during which testing will be conducted, which includes lodging and food.</p> <p>Education and Training: We are requesting \$13,760 for education and training of bilingual UCR medical and undergraduate students. A total of 4 bilingual UCR medical students will participate in an externship focused on evaluation of the COVID-19 testing and contact tracing. The externship will be from June to August 2020 and students will work with Riverside County Public Health to monitor coronavirus data, assist with contact tracing, conduct phone interviews, and provide data reports. Each student will receive \$2,000. Additionally, 2 bilingual undergraduate students, TBN, will assist with public health dissemination. They will design and create public health material, share material with the network of promotoras, and publish information and resources via social media. Two students will work for 10 hours per week over 16 weeks. (2 people x 10 hours / week at \$18 / hour over 16 weeks = \$5,760)</p> <p>Lodging and food stipend: We request a total of \$17,200 for lodging and food stipends for 8 fourth year medical students to live in the eastern valley for 4 weeks to participate in the Covid-19 testing sites. This includes monies for a pair of two students will live in the valley for 4 weeks at a time. (\$100 / night x 30 days x \$100 / day x 4 months= \$12,000), as well as a food stipend for each medical student (\$650 x 8= \$5,200).</p> <p>Participant Incentives: We request funds for incentives for participants involved in the one-on-one phone interviews. Participants will receive \$15 for their time. (40 participants x \$15= \$600)</p> <p>Transcription Fees: We request \$2,400 to cover the cost of transcription services for transcribing the one-on-one interviews. (40 interviews x 30 minutes x \$2.00 / minute = \$2,400).</p> <p>Indirect Costs: Per Desert Healthcare District & Foundation's guideline, indirect cost not to exceed 15%. Hence, we are requesting 15%.</p>			

Line Item Budget Staffing Costs

Staff Salaries		Annual Salary	% of Time Allocated to Program	Actual Program Salary	Amount of Salary Paid by DHCD Grant
Employee Position/Title					
1	Dr. Ann Cheney	136,700	20	15220	15220
2	Dr. Marc Debay	225000	5%	6263	6263
3	TBN, Graduate Student Researcher	57120	100	14537	14537
4					
5					
6					
7					
8					
Total Employee Benefits					
Enter this amount in Section 1; Staffing Costs				Total	36020
Budget Narrative	<p style="color: red;">Ann M. Cheney, PhD, will serve as Project Director on the project. Dr. Cheney is faculty in the University of California Riverside (UCR) School of Medicine. She will be responsible for the oversight of the proposed work, including the budget, regulatory requirements, data collection and analysis, staff supervision, and deliverables. Dr. Cheney will devote 20% effort to the project over 5 months. Marc Debay, MD, MPH, PhD, will serve as the Supervising Physician. Dr. Debay is director of the UCR Palm Springs Residency Program. He will be responsible for overseeing the teams of students, residents, and promotoras who conduct the coronavirus testing. Dr. Debay will devote 5% effort to the project over 5 months. Bilingual UCR graduate students, To Be Named (TBN), will serve as graduate student research assistant (GSR). The GSR will assist in carrying out the proposed activities and communicate with team members and students. The GSRs will devote 100% effort over 3 months to the project.</p>				
Budget Narrative	<p style="color: red;">Employee benefits are estimates, using the composite rates agreed upon by the University of California. Drs. Cheney's and Debay's benefit rate is 33.6%; GSR's benefit rate is estimated at 1.8%. An additional 8%-9% for vacation accrual is accessed based on the respective employee groups and is included in the rates listed above.</p>				
Professional Services / Consultants		Hourly Rate	Hours/Week	Monthly Fee	Fees Paid by DHCD Grant
Company and Staff Title					
1	TBN, Community Health Worker	25	30	3000	12000
2	TBN, Community Health Worker	25	30	3000	12000
3	TBN, Community Health Worker	25	30	3000	12000
4	TBN, Community Health Worker	25	30	3000	12000
5					
Enter this amount in Section 1; Staffing Costs				Total	48000
Budget Narrative	<p style="color: red;">Consultants: We request \$48,000 to pay promotoras for 30 hours of work per week or 16 weeks to assist in public health dissemination and covid-19 testing. (4 promotoras x 30 hours x \$25 / hour x 16 weeks)</p>				

Line Item Budget Other Program Funds

Other funding received (actual or projected) SPECIFIC to this program/project		Amount
Fees		
Donations		
Grants (List Organizations)		
	1	
	2	
	3	
	4	
Fundraising (describe nature of fundraiser)		
	1	
	2	
Other Income, e.g., bequests, membership dues, in-kind services, investment income, fees from other agencies, etc. (Itemize)		
	1	
	2	
	3	
	4	
Total funding in addition to DHCD request		0
Budget Narrative	Describe program/project income listed above. Note whether income is "projected" or actual.	



June 3, 2020

*Growing Coachella Valley
Board of Directors*

George Tudor, Chairman

Anthony Bianco, Vice Chairman

Dennis Jensen, Sec/Treasurer

Garrett Cardilino

Blaine Carian

Greg Kirkjan

Rob Foster

Ben Olson

Lee Osborne

Janell Percy, Exec. Director

Dear Dr. Cheney,

Thank you for the opportunity to partner on your project, COVID-19 Testing for Farm working Communities in the Eastern Coachella Valley, which I understand will be submitted to Desert Health Care District for consideration. This is an exciting opportunity.

As you know, we have been developing public health material on Covid-19 in Spanish and English. We also conducted needs assessment of farmworkers in the central valley area. We are happy to see attention to this population here in the eastern valley.

We have already shared the public health material with you all. Through this project you will be able to disseminate the material broadly. We are also happy that you'll use the survey we have sent out to farmworkers to get a sense of their needs and employment experiences during covid-19.

We are happy to help in any way that we can. I look forward to this partnership.

Sincerely,

Janell Percy

Growing Coachella Valley

Executive Director

Grant Scoring Review

Reviewer: Donna Craig

Executive Summary: 10

Need and Alignment: 10

Goals: 10

Evaluation: 10

Organizational Capacity: 10

Organizational Sustainability: 10

Budget: 8

Percent of Funding Requested: 6

Fiduciary Compliance: 10

Financial Stability: 10

Key Partners/Collaborations: 9

Total Score: 103.00

Reviewer Comments: This project of COVID-19 testing is an important component of the overall testing of the virus of all residents of the Coachella Valley. Farmworkers are integral and essential to the health of the economy as well as to the safety of the produce they are handling and packing. I am a little disappointed that the growers themselves have not financially contributed to this project. However, perhaps the growers are contributing in-kind resources instead. Overall, a well-thought out research project with a tightly controlled evaluation piece. The final report and data analysis will be very beneficial for current and future evaluation on the life of a pandemic.

Response Notes:

Average Review Score: Staff Review Stage: 100.333333333333333333333333333333 (3 of 3)

Sum of all Reviews: Staff Review Stage: 301 (3 of 3)

Grant Scoring Review

Reviewer: Alejandro Espinoza

Executive Summary: 9

Need and Alignment: 9

Goals: 9

Evaluation: 8

Organizational Capacity: 9

Organizational Sustainability: 10

Budget: 8

Percent of Funding Requested: 9

Fiduciary Compliance: 9

Financial Stability: 9

Key Partners/Collaborations: 10

Total Score: 99.00

Reviewer Comments: The farmworker communities of the Eastern Coachella Valley have seen the highest increase of COVID-19 related cases in the whole Coachella Valley. This is primarily due to a lack of access to testing and linguistically-appropriate health education materials and information. This proposal submitted by UCR will bring much-needed COVID-19 testing and educational information to the fields and packing houses, thus eliminating the access barrier.

Response Notes:

Average Review Score: Staff Review Stage: 100.333333333333333333333333333333 (3 of 3)

Sum of all Reviews: Staff Review Stage: 301 (3 of 3)

Grant Scoring Review

Reviewer: Meghan Kane

Executive Summary: 9

Need and Alignment: 9

Goals: 9

Evaluation: 10

Organizational Capacity: 10

Organizational Sustainability: 9

Budget: 9

Percent of Funding Requested: 5

Fiduciary Compliance: 10

Financial Stability: 10

Key Partners/Collaborations: 9

Total Score: 99.00

Reviewer Comments: The proposed project with the University of California – Riverside partners and utilizes an established and growing collaborative through Global Health at Home to provide health information and medical care to vulnerable, hard to reach populations. The COVID-19 material and health screenings are targeted and adapted to meet the needs of the farmworker community in eastern Coachella Valley. Partnering with UCR and supporting the work of their trusted network of providers and promotoras, the District will have a new opportunity to reach and learn from a population that is newer to the District boundaries. I recommend this grant request for approval as it directly relates to our mission to achieve optimal health for all district residents and addresses an immediate need during the current public health crisis.

Response Notes:

Average Review Score: Staff Review Stage: 100.333333333333333333333333333333 (3 of 3)

Sum of all Reviews: Staff Review Stage: 301 (3 of 3)



Grant Application Scoring Rubric

Category	Exceeds expectations <i>(7-10 points)</i>	Meets expectations <i>(3-6 points)</i>	Does not meet expectations <i>(0-2 points)</i>
Executive Summary (10 points)	The applicant includes and effectively describes the project’s mission and vision, the specific population the project will serve, the expected benefits to the community, the support for applicant’s project in the community with evidence based proposed methods, approaches and strategies are realistic, reasonable, effective, outcome-oriented.	The applicant includes and describes the project’s mission and vision, the population the project will serve, the expected benefits to the community, the support for applicant’s project in the community with evidence based proposed methods, approaches and strategies are realistic, reasonable, effective, outcome-oriented.	The applicant is unclear or does not include or describe the project’s mission and vision, the general population the project will serve, the expected benefits to the community, the support for applicant’s project in the community with proposed methods, approaches and strategies are realistic, reasonable, effective, outcome-oriented.
Need & Alignment and Demonstrate (10 points)	The applicant explicitly defines a specific need for the project within the identified community and effectively describes the alignment of that need to one of the Community Focus Areas of the District/Foundation’s Strategic Plan by using data, case studies, interviews, focus group results, media attention, etc.	The applicant identifies a need within the identified community for the project and describes the alignment of that need to one of the Community Focus Areas of the District/Foundation’s Strategic Plan by using data, case studies, interviews, focus group results, media attention, etc.	The applicant does not clearly describe a need for the project that its alignment to one of the Community Focus Areas of the District/Foundation’s Strategic Plan by using data, and/or case studies, and/or interviews/focus group results, and/or media attention, etc.
Goals (10 points)	The applicant has provided SMART goals with an evaluation plan that is fully developed . The SMART goals are specific, measurable, ambitious, realistic and time-bound , and the evaluation plan will accurately measure the project’s effectiveness.	The applicant has provided SMART goals with an evaluation plan. The SMART goals are mostly specific, measurable, ambitious, realistic, and time-bound , and the evaluation plan will measure the aspects of the project’s effectiveness.	The applicant has provided very limited goals and evaluation plan. The goals are not specific, measurable, timebound and will weakly measure the project’s effectiveness.

<p>Proposed Program/Project Evaluation Plan (10 points)</p>	<p>The applicant describes a specific detailed plan of action for evaluation, that includes both qualitative and quantitative assessment of the project that is well-defined with data reporting mechanisms and narrative that are clear and transparent. Evaluation is in alignment with Goals of the project.</p>	<p>The applicant describes a plan of action for evaluation that includes both qualitative and/or quantitative assessment of the project that is well-defined with data reporting mechanisms and /or narrative that are clear and transparent. Evaluation is in alignment with the Goals of the project.</p>	<p>The applicant does not describe, or vaguely describes a reasonable plan of action that can be completed during the grant period, involves some identified partners appropriately, and might make the project a reality.</p>
<p>% of Funding Requested – Leveraging of Outside Funds (10 points)</p>	<p>0-50% Budget shows mostly committed funds, in-kind funds for professional services and balance is from proposed funds have been identified and in place</p>	<p>51-70% Budget shows some committed funds, in-kind funds for professional services and proposed funds making up the majority, have been identified.</p>	<p>71 - 100% Budget shows limited to no committed funds, balance is made up of mostly identified proposed funds</p>
<p>Applicant Capacity and Infrastructure to Execute Proposal (10 points)</p>	<p>The applicant includes concrete examples that strongly demonstrate that the human resource allocation to this project is appropriate (internal staff expertise, use of external consultants, advisory committee, etc.) The applicant strongly demonstrates credibility for this kind of work (strength, name recognition, a history or track record of achievements, related mission and letters of support)</p>	<p>The applicant includes solid examples that demonstrate that the human resource allocation to this project is appropriate (internal staff expertise, use of external consultants, advisory committee, etc.). The applicant demonstrates credibility for this kind of work (strength, name recognition, a history or track record of achievements, related mission and letters of support)</p>	<p>The applicant does not include examples that would demonstrate the human resource allocation to this project is appropriate (internal staff expertise, use of external consultants, advisory committee, etc.). The applicant is limited in its ability to demonstrate credibility for this kind of work (strength, name recognition, a history or track record of achievements, related mission and letters of support).</p>

<p>Organizations' Sustainability (10 Points)</p>	<p>The applicant strongly demonstrates that it has a current strategic plan and/or business plan with measurable outcomes. Strong board engagement and governance. The proposed program is identified within the strategic plan.</p>	<p>The applicant demonstrates that it has a current strategic plan and/or business plan with measurable outcomes Shows Board engagement and governance. Applicant has clearly identified that the program is supported by the strategic plan</p>	<p>The applicant does not demonstrate that it has a strategic plan and/or business plan. The program only reflects the applicant's mission.</p>
<p>Budget (10 points)</p>	<p>The budget is specific and reasonable, and all items strongly align with the described project. The budget strongly demonstrates financial clarity/value and tells the same story as the proposal narrative. There are no unexplained amounts. The overall value of the project (the relationship of benefits and/or participants) to costs is effective. Additional leveraged funding sources and in-kind services are included. Staff FTE is identified clearly.</p>	<p>The budget is clear and reasonable, with the items aligned with the described project. There are no unexplained amounts. The overall value of the project (the relationship of benefits and/or participants to costs) is reasonable and/or some additional funding sources and/or in-kind services are included.</p>	<p>The budget is not specific and/or reasonable, and the items are somewhat aligned with the described project. The budget somewhat demonstrates financial clarity. There are no unexplained amounts.</p>
<p>Fiduciary Compliance (10 Points)</p>	<p>The applicant strongly demonstrates a financial history that shows a continuous cycle of fiduciary responsibility of the Board through unmodified audited financials produced in a timely fashion, positive cash flow at the end of each fiscal year, asset ratio meets required debt load, and the Board reviews financials on a regular basis.</p>	<p>The applicant demonstrates a financial history that shows a continuous cycle of fiduciary responsibility of the Board through unmodified audited financials produced in a timely fashion, and the board reviews financials on a regular basis.</p>	<p>The applicant demonstrates a financial history that shows a continuous cycle of fiduciary responsibility of the Board through audited financials produced. A positive cash flow at the end of each fiscal year is not consistent. and the Board does not review financials on a regular basis.</p>

<p>Financial Stability (10 Points)</p>	<p>Funding sources for operations and programs are coming from multiple sources and is driven by a strategic plan for stability for both short- and long-term growth.</p>	<p>Source of funds for operations and programs are coming from multiple sources. There is a limited plan in place for stability for short term only.</p>	<p>Source of funds for operations and programs are coming from limited sources. There is no plan for stability in place currently.</p>
<p>Key Partners / Collaboration (10 points)</p>	<p>The applicant strongly demonstrates solid partnerships and collaborative approach with letters of commitment or an MOU that includes a scope of work.</p>	<p>The applicant demonstrates partnerships and collaborative approach with letters of commitment.</p>	<p>The applicant demonstrates limited or no partnerships and has not included any letters of commitment.</p>
<p>Comments/Notes:</p>			

Total Score: ____ / 110 = ____%

Exceeds expectations:	77% or Higher	Fully Funded
Meets expectations:	50%- 76%	Full to Partial – Possible restrictions/conditions
Does not meet expectations:	49% or Lower	No funding to Partial funding with restrictions/conditions