



**DESERT HEALTHCARE DISTRICT**  
**Regular Meeting**  
**Program Committee Agenda**  
**April 12, 2011**  
**10:00 a.m.**

District Board Room, 2<sup>nd</sup> Floor, Jerry Stergios Bldg., 1140 N. Indian Canyon Dr., Palm Springs, CA

<i>Page(s)</i>		<i>Item Type</i>
	<b>1. CALL TO ORDER – Director Rubenstein, Chair</b>	
1	<b>2. APPROVAL OF AGENDA</b>	Action
	<b>3. PUBLIC COMMENT</b>	
2	<b>4. APPROVAL OF MINUTES</b> a. March 8, 2011	Action
6	<b>5. GRANTS</b> a. Grant Administration Report	Information
9	b. Final Reports	Information
16	1. Grant # 526 Desert AIDS Project	
	2. Grant # 631 CSUSB/CVHC	
19	c. Pending grant requests for consideration	
29	1. Grant #652 CSUSB/CVHC <i>Physical Fitness Challenge</i>	Information
	d. Pending Grants Under Review & Discussions with CBOs	
32	<b>6. NEW BUSINESS</b> a. Riverside County Housing Authority – Desert Hot Springs Family Medical Center	
	<b>7. OLD BUSINESS</b>	Information
48	a. Update on Board Study Session: Food Assistance Program	
	b. Update on Board-approved grants: Pathways to Success & Desert Women for Equality	
	<b>8. COMMITTEE MEMBERS COMMENTS</b>	
	<b>9. STAFF COMMENTS</b>	
	<b>10. ADJOURNMENT</b>	

**DESERT HEALTHCARE DISTRICT  
PROGRAM COMMITTEE  
MEETING MINUTES  
March 08, 2011**

Attendance:

Members

Director Sidney Rubenstein, DDS – Chair  
Director Glen Grayman, MD

Staff

Donna Craig, Chief Program Officer  
Tricia Wheeler, Program Manager

Committee Members

Bev Greer, Administrator, Stroke Recovery Center  
Robert Taylor, Superior Court Judge (retired)  
Kim McNulty, Project Manager, CVEP  
Matthew Keane, PA-C, ICON  
Allen Howe, City of Cathedral City

Via Conference Call

Mitch Nieman, Community Member

Absent Committee members

Elizabeth Toledo, Program Manager, Building Healthy Communities

Guests

Terry Green, Coachella Valley Economic Partnership  
Ernie Rios, Coachella Valley Economic Partnership  
Chris Thompson, Coachella Valley Economic Partnership  
Heather Basye, Coachella Valley Economic Partnership  
Lenea Pollett, Palm Springs Unified School District  
Pebbles Miller, Palm Springs Unified School District

**CALL TO ORDER**

The meeting was called to order at 10:05 a.m. by Director Grayman. (Chairman Rubenstein joined the meeting at 10:20am and requested Director Grayman continue as acting Chair for the duration of the meeting.)

**APPROVAL OF AGENDA**

A Motion was made by Committee member Taylor and seconded by Committee member McNulty to approve the agenda. Motion was approved.

## **PUBLIC COMMENT**

Director Grayman requested guests introduce themselves to the Committee. Mr. Rios, Mr. Green, Mr. Thompson and Ms. Basye introduced themselves and explained they represent the Coachella Valley Economic Partnership, whose grant application will be discussed as presented on the agenda.

Ms. Pollett and Ms. Miller introduced themselves and explained that they have been hired by the Palm Springs Unified School District to administer the 3 ½ year program funded by DHCD (Grant #624 "Nutrition Education and Physical Activity for School Children"). Ms. Pollett informed the Committee of the activities currently underway and will provide Program Staff with a calendar of upcoming events.

## **APPROVAL OF MINUTES**

A Motion was made by Committee member Taylor and seconded by Committee member Keane to approve the minutes of February 08, 2011 as submitted. Motion was approved.

## **GRANTS**

### **a. Grant administration reports**

Members received the latest update of current active grants.

### **c. Pending requests for consideration**

ID# 640. The Committee reviewed a request for \$80,000 from Desert Women for Equality to support We Care Mammogram Program. A Motion was made by Committee member McNulty and seconded by Committee member Taylor to recommend approval of this request to the Board. Motion was approved.

ID# 643. The Committee reviewed a request for \$125,000 from the Coachella Valley Economic Partnership/Pathways to Success to support Healthcare Professionals Scholarship Fund (2011).

Discussion ensued regarding the students who received the first of the DHCD/Pathways to Success scholarships in 2009. One of these students has graduated; the rest continue in their education with graduation dates ranging from 2011 to 2013. The main topic was: Should these students be eligible to re-apply? If so, should they receive priority? And how much funding from this request (if any) should be earmarked for this purpose?

Key points:

- The Program Committee supported the concept of having the returning students re-apply so long as they met with Pathways to Success criteria (attendance, grades, compliance with the Pathways to Success program).

- The Program Committee supported the concept of additional funding being made available for this purpose, rather than have new students competing with existing students for the same dollars.
  - It was discussed that new students have been prepared through the High School Health Academies to be expected to be able to apply for various scholarships, including from DHCD. It was felt that should the funds from this grant be decreased by allowing returning students to compete for the same funding, it would discourage new students from attending college.

A Motion was made by Committee member Taylor and seconded by Chairman Rubenstein to recommend approval of this request to the Board, and to encourage the Board to consider funding of renewal applicants. Staff was requested to work with Terry Green to determine the number of returning students who would require one year of funding, those that would require two years of funding and a dollar amount (to be matched by Pathways to Success) that would enable scholarships to all of these students. Motion was approved; Community Member McNulty abstained.

#### **OLD BUSINESS**

- a. Ms. Craig informed the Committee that Staff continues to meet with agencies receiving Food Assistance Grants. Staff is in the process of determining the needs of individual programs, and continues to work with Lisa Houston of FIND Food Bank and Christy Porter of Hidden Harvest. The findings and recommendations on the Food Assistance Program will be presented to the Board at their next meeting being held on March 22, 2011 at 2:00pm. All Committee members are invited to attend.
- b. Ms. Craig informed the Committee of the outcomes from the February 22, 2011 Board Meeting study session regarding HEALNet. It was determined that the frequency of the monthly general sessions of HEALNet will be decreased; the individual workgroups will meet as needed; the CDC Baseline Measurements will be completed by March 31, 2011 and the work plan (as approved in the original grant contract) will be updated to include current timelines.
- c. The O'Bayley Communications Summary of Public Relations Activities for 2010 was included in the packet for Committee member information. The Committee expressed they were pleased by the amount of new coverage the District receives on press releases. The report discusses an upcoming news release regarding a parking lot. Mr. Young informed the Committee that the District is financing a new Solar Parking lot for the Hospital, including car charging stations. The energy generated by the solar parking lot will feed into the Comprehensive Cancer Center. The lot is located on Mel Avenue (the vacant lot behind Hanson House). Construction is scheduled to begin March 14, 2011 and scheduled end July 11, 2011.

#### **COMMITTEE MEMBER COMMENTS**

None

#### **STAFF COMMENTS**

None

## **Adjournment**

The meeting was adjourned at 11:30a.m.

DRAFT

# Grant Admin Report

Grants with open balances by disposition date

5 April 2011

Request	Organization/ Project Title	Grant Amount	Project Term	Paid / Balance
<u>April 2009</u>				
ID#370	Health Assessment Resource Center <i>HARC Community Health Monitor 2010</i>	\$600,000	6/1/2009- 6/30/2012	\$480,000 \$120,000
<u>July 2009</u>				
ID#455	Coachella Valley Association of Governments <i>Desert Resource Center Nurse's Station</i>	\$184,300	11/1/2009- 5/31/2011	\$165,872 \$18,428
<u>September 2009</u>				
ID#481	Coachella Valley Economic Partnership <i>Healthcare Industry Council 2009-2011</i>	\$311,552	10/1/2009- 9/30/2011	\$210,297 \$101,255
<u>October 2009</u>				
ID#488	Alzheimer's Association <i>Latino Healthcare Project</i>	\$71,000	11/1/2009- 4/30/2011	\$47,925 \$23,075
ID#495	Coachella Valley Economic Partnership <i>Pathways to Success: Mentors Advising Students in Healthcare Related Majors</i>	\$105,000	10/19/2009- 10/19/2011	\$70,875 \$34,125
ID#489	Desert Community College District <i>NAEYC Accreditation Facilitation Project</i>	\$79,050	10/2/2009- 6/30/2011	\$71,144 \$7,906
ID#505	Regional Access Project Foundation <i>TAP-Technical Assistance Program</i>	\$72,500	11/1/2009- 10/31/2010	\$28,075 \$44,425
<u>November 2009</u>				
ID#502	Desert ARC <i>DesertArc Transportation Program for Adults with Developmental Disabilities</i>	\$68,544	1/4/2010- 7/4/2012	\$31,625 \$36,919
<u>January 2010</u>				
ID#518	Shelter From The Storm Inc <i>Desert Hot Springs Outreach Advocacy</i>	\$56,250	2/1/2010- 2/1/2013	\$25,311 \$30,939
<u>March 2010</u>				
ID#545	United Cerebral Palsy of the Inland Empire <i>Palm Springs Community Integration Program</i>	\$26,008	4/1/2010- 3/30/2011	\$23,407 \$2,601
<u>April 2010</u>				
ID#551	ACT for MS <i>Act for MS Enhanced Strength Training, Flexibility and Circulation Improvement</i>	\$134,580	5/1/2010- 6/30/2011	\$121,122 \$13,458

<b>Request</b>	<b>Organization/ Project Title</b>	<b>Grant Amount</b>	<b>Project Term</b>	<b>Paid / Balance</b>
ID#560	Regional Access Project Foundation <i>HEALNet Initiative</i>	\$343,363	5/1/2010- 4/30/2012	\$154,513 \$188,850
<u>May 2010</u>				
ID#563	Family Services of the Desert <i>Gap Funding for mental health services in Desert Hot Springs</i>	\$128,137	6/1/2010- 5/31/2011	\$115,324 \$12,813
ID#562	Jewish Family Service of San Diego <i>Desert Horizon Transitional Housing</i>	\$40,198	6/1/2010- 5/31/2011	\$36,178 \$4,020
<u>June 2010</u>				
ID#569	Christopher's Clubhouse Inc. <i>Training and certification of volunteer instructors through the radKIDS Personal Empowerment and Safety Education Program.</i>	\$8,620	7/1/2010- 12/30/2011	\$7,758 \$862
<u>July 2010</u>				
ID#572	Angel View Crippled Children's Foundation, Inc. <i>Angel View Low-Wage Healthcare Worker Life Improvement Pilot Program</i>	\$132,000	10/1/2010- 9/30/2012	\$29,700 \$102,300
ID#582	Palm Springs Unified School District <i>Project Running: Reducing the Risk: Emphasizing Improved Health through Physical Fitness, Nutrition Education and Lifestyle Choices</i>	\$28,225	8/30/2010- 5/13/2011	\$8,468 \$19,758
<u>September 2010</u>				
ID#596	Desert Cancer Foundation <i>Comprehensive Healthcare Assistance Project</i>	\$200,000	9/1/2010- 8/31/2011	\$135,000 \$65,000
ID#592	TEST <i>County Flu Shot Clinic</i>	\$1	10/1/2010- 9/30/2011	\$0 \$1
ID#581	Visiting Nurse Association of the Inland Counties <i>Point-of-care technology for the VNAIC Hospice multidisciplinary care team</i>	\$116,623	10/1/2010- 9/30/2011	\$105,000 \$11,623
<u>October 2010</u>				
ID#608	Cielo Vista Charter <i>Soaring to Change the Community</i>	\$259,726	11/1/2010- 10/31/2011	\$116,564 \$143,163
ID#607	Family YMCA of the Desert <i>Y Be Fit Director</i>	\$25,861	8/30/2010- 6/30/2011	\$23,275 \$2,586
<u>November 2010</u>				
ID#619	Pegasus Riding Academy <i>Riding for Recovery</i>	\$56,128	12/1/2010- 11/30/2011	\$25,258 \$30,870

<b>Request</b>	<b>Organization/ Project Title</b>	<b>Grant Amount</b>	<b>Project Term</b>	<b>Paid / Balance</b>
<u>December 2010</u>				
ID#624	Palm Springs Unified School District <i>Nutrition Education &amp; Physical Activity for School Children</i>	\$803,626	1/3/2011- 6/30/2014	\$103,323 \$700,303
ID#625	Stroke Recovery Center <i>Core Operating Support</i>	\$369,066	1/1/2011- 12/31/2012	\$83,040 \$286,026
<u>January 2011</u>				
ID#630	Blood Bank of San Bernardino and Riverside Counties Inc <i>Expanding Capacity at the Local Rare Blood Library</i>	\$250,000	3/1/2011- 2/29/2012	\$56,250 \$193,750
ID#632	Jewish Family Service of the Desert <i>KidsFirst</i>	\$44,905	1/3/2011- 12/30/2011	\$10,104 \$34,801
<u>March 2011</u>				
ID#643	Coachella Valley Economic Partnership <i>Healthcare Professionals Scholarship Fund</i>	\$212,500	4/10/2011- 6/21/2013	\$0 \$212,500
ID#651	Desert ARC <i>Nutrition Program for Participants in the Work Activity Program</i>	\$5,000	4/1/2011- 6/30/2011	\$0 \$5,000
ID#649	Desert Community College District <i>Child Care Nutrition Program</i>	\$5,000	4/1/2011- 6/30/2011	\$0 \$5,000
ID#640	Desert Women for Equality <i>Desert Women for Equality "We Care" Free Mammogram Program</i>	\$80,000	4/1/2011- 3/31/2012	\$0 \$80,000
ID#648	Prime Timer of the Desert Foundation <i>"Sustenance for Seniors" food distribution program</i>	\$5,000	4/1/2011- 6/30/2011	\$0 \$5,000
<b>Grand Totals (32 items)</b>		<u>\$4,822,763</u>		

# Improving District Lives Final Report

## Organization

Desert AIDS Project (D.A.P.)

Project Title

Desert AIDS Project's Dental Clinic -- Dental Hygienist

Grant ID

526

Grant Amount

48100

Paid Amount

32466

Balance

15634

Due Date

March 28, 2011

Contact

Robin Johnson

## Result #1

*WHAT IS THE FIRST SPECIFIC RESULT YOU WILL ACHIEVE?*

We will hire a dental hygienist, 8 hours a day, 2 days a week.

*Number of individuals to achieve Result #1*

549

*Final Number Served*

*How many District Residents achieved Result #1?*

675

*Final Results Achieved*

*Describe the final outcomes of Result Statement #1; were the results achieved? Please explain.*

We have achieved these results. In early March of 2010, DHCD funding allowed us to add a dental hygienist, Julie Kim, to our dental clinic's staff. A graduate of Loma Linda School of Dentistry, Kim has worked very well with our clients, and has had a full schedule, eight hours a day, two days a week (excluding holidays) for the entire grant year. During her vacation, DHCD funding was used to hire a qualified hygienist on a temporary basis in order to provide seamless availability of oral hygiene to our dental clinic clients.

## Result #2

*WHAT IS THE SECOND SPECIFIC RESULT YOU WILL ACHIEVE?*

Patients will receive a full, one-hour cleaning, oral health education, and dental hygiene supplies as part of their dental treatment plan.

*Number of District Residents to achieve Result #2*  
549

*Final Number Served*  
*How many District Residents achieved Result #2?*  
675

*Final Results Achieved*

*Describe the final outcomes of Result Statement #1; were the results achieved? Please explain.*

Yes, these results have been achieved. Each hygiene patient has received, at minimum\*, a one hour oral hygiene session which includes a thorough cleaning (scaling of plaque and polishing) and customized oral health education in which the hygienist may use models to demonstrate proper brushing and flossing techniques as well as discussing proper nutrition's contribution to oral health and improving health outcomes related to HIV. Each patient receives an oral hygiene kit to take home.

\*Some patients required more than one session to complete their cleaning.

## Result #3

*WHAT IS THE THIRD SPECIFIC RESULT YOU WILL ACHIEVE?*

The dentist will be free to take additional appointments.

*Number of individuals to achieve result #3*  
304

*Final Number Served*  
*How many District Residents achieved Result #3?*  
709

*Final Results Achieved*

*Describe the final outcomes of Result Statement #1; were the results achieved? Please explain.*

Yes, these results were achieved. Assigning all the cleaning appointments to the hygienist has freed the dentist from this duty, increasing clinic capacity by the approximate equivalent of two days worth of appointments without incurring the higher cost of increasing the dental clinics hours.

## Outcomes

*The total number of District Residents you stated would be served by the project or program*  
549

*Final Number Served*  
*How many District Residents were served by the project or program?*  
675

### *Final Results Self-Rate*

Achieved more than projected results

### *RESULTS VERIFICATION*

D.A.P. keeps careful record of the number of clients accessing the dental clinic and the number and type of procedures performed. D.A.P.'s Finance Department holds regularly scheduled meetings to track service delivery and spending in each of our departments and programs.

### *Final Results Verified*

*Are you able to verify your results in the manner stated on your request application? Please explain.*

Yes. D.A.P.'s Dental Clinic uses Eaglesoft, a sophisticated system (software) for tracking appointments, clients, and procedures in dental offices. We estimate that 88% of all D.A.P. clients are Desert Healthcare District residents based on last address given. Dental Clinic clients and visits are also recorded in the electronic AIDS Regional Information and Evaluation System (ARIES). D.A.P.'s Dental Clinic staff and Finance Departments hold regularly scheduled meetings to track service delivery and spending.

### *PROJECT EVIDENCE*

With a \$48,100 award from Desert Healthcare District, D.A.P. will hire a dental hygienist, offering one-hour cleanings and oral health education to an additional 549 District residents each year. This will free the dentist to take an additional 304 appointments for District residents a year.

### *Final Project Evidence*

*Please report on the specific deliverables of your project/program.*

The \$48,100 from Desert Healthcare District has allowed us to

"« Hire a hygienist 2 days a week,

"« offer one hour cleanings to 675 DHCD residents, and

"« increase the clinic capacity without incurring the higher cost of increased hours of operation.

As a quantitative measure of this increased capacity, the dentist was able to perform 1,211 more fillings, 18 more root canals, 155 more crowns, and 218 more extractions during the grant period than for the same time period the previous year.

Qualitatively, now that the dentist is free of hygiene duty, she is free to focus on restorative care. Clients can now get more timely cleaning appointments, often coordinating them with their appointments for restorative care. This increased convenience and accessibility encourages clients to engage in dental treatment, which is critical to maintaining their health.

### *RESULT LONGEVITY*

The results achieved from this program will be maintained indefinitely. The D.A.P. Dental Clinic is an ongoing project, and we intend to retain the hygienist beyond the DHCD funding period.

### *Final Result Longevity*

*Will the results achieved from this project/program be maintained in the manner described on your application? Please explain.*

We expect the results of this project not only to be maintained but improved as we move more of our clients from acute stage care to maintenance with regularly scheduled check-ups and cleanings.

## *SUSTAINABILITY*

The ultimate goal for the D.A.P. Dental Clinic is that it be self-sustaining and available to all of our clients. Since the Ryan White Program presently funds the clinic, we can only see the 89% of our clients who are Ryan White-eligible. Once we hire the hygienist, the resulting additional appointments will enable us to accommodate those of our clients who are not Ryan White-eligible either because they do not meet the income requirements or have private insurance. Income from our client's dental insurance reimbursements and cash payments will generate clinic income above Ryan White funding and ultimately allow the clinic to be self-sustaining. Additionally, D.A.P. is in the process of applying for Federally Qualified Health Center Look-Alike Status (FQHC) under Title 330 of the Public Health Services (PHS) Act to expand our capacity to include all underserved populations regardless of their HIV status. Dental services would be included in this expanded capacity.

### *Final Sustainability*

*Will the project/program be sustained in the manner described in your application? Please explain.*

The project will be maintained, but not in the manner described in our application. Unfortunately, many of our clients had delayed seeing a dentist for so long as to need more visits than we had anticipated for restorative care. For example, "John" presented needing extensive restorative work including eight extractions, multiple fillings, and a full upper denture. Treatment required 19 visits to complete.

Meeting this need has limited the capacity of the clinic, and we have been unable to carry out our plan to see dental insurance or cash patients. The clinic will continue to be funded by the Ryan White Program, and we have an application pending for Federally Qualified Health Center (FQHC) Status and are in the process of applying for FQHC Look-Alike status to expand our capacity to include all underserved populations regardless of their HIV status. Dental services would be included in this expanded capacity.

## *BROADER GAINS*

With more thorough preventative care, cleanings, and more timely dental appointments, clients avoid acute care mitigating overall program cost while increasing client overall dental health.

### *Final Broader Gains Achieved*

*Were the broader gains and benefits achieved as stated on your application request? Please explain.*

Despite a greater than anticipated need, we have achieved the broader gains stated in our request. The increased clinic capacity resulting from adding a hygienist to the dental clinic staff has spared patients like John (see above) the risk of infection and given them the benefits of improved access to nutrition, pride in appearance, and bolstered self-confidence. Additionally, clients who have moved from acute stage care to maintenance with regularly scheduled checkups have greatly reduced their need for late stage interventions.

*Five Things Different - List five things that you would do differently if you were to implement this project or program again.*

1. Conduct more research into the volume and acuity of need for dental services.
2. Secure greater funding to support additional days for the hygienist as well as the dental assistant.
3. Strengthen partnerships with outside providers who can accept referrals and provide low-cost, discounted, or pro-bono care when our schedule reaches capacity.
4. More closely monitor growth of patient caseload through increased frequency of eligibility and insurance screenings.
5. Anticipate Dental Clinic staff's overlapping vacation schedules.

# Budget Progress Report

**Dates covered:** From 3/1/2010 To 2/28/2011 DHCD Grant # 526

**Specify: 1<sup>st</sup> report, 2nd, final, etc.** Final Report

This report is a required attachment to online grant progress reports and must be submitted using this format. Step 1. Download this document; 2. Click "Save As" and rename it as an editable Excel spreadsheet on your computer; 3. Complete the report by filling in the gray-shaded cells. Enter information directly in cells or copy/paste from your existing budget documents; you may add rows and/or additional worksheets as needed but please do not merge cells or change columns, margins or "print area;" 4. When complete, attach to online progress report and submit. Refer to your grant agreement for report schedule requirements. If you have any problems, questions or need help, call 760-323-6166.

## CUMULATIVE ACCOUNT OF DISTRICT FUNDS

Instructions:

- Column A, Approved Grant Budget, obtain from grant contract
- Column B, Prior Expenditures, obtain from your previous progress report(s)
- Column C, Current Period Expenditures, obtain from "Expenditure Detail" section below
- Column D, add B plus C for total District dollars spent on the program to date

Budget Line Item	A (contract)	B (prior reports)	C (detail below)	D (B + C)
(note: line items cannot be changed from approved grant contract w/o prior authorization)	Approved Grant Budget	Prior Expenditures	Current Period Expenditures	Total Expenditures To Date
<b>Salaries</b>	41,600	29,075.00	13,000.00	42,075.00
<b>Equipment</b>	2,500	2,500.00		2,500.00
<b>Supplies</b>	4,000	1,944.75	2,586.12	4,530.87
<b>Other</b>				
<b>Total</b>	48,100	33,519.75	15,586.12	49,105.87

### EXPENDITURE DETAIL THIS PERIOD

Detailed account of District funds spent. Enter totals in Column B above. Create additional table rows if necessary.

#### SALARIES

Position	Name	Hourly Rate	Hours	Salary
Dental Hygienist	Kim, Ah-Rom (Julie)	50.46	163.50	8,250.00
	RONA JUNGA SUNG	50	95	4750
<b>SALARIES TOTAL</b>				<b>13,000.00</b>

#### EQUIPMENT

Item Description	Purchase Date	Quantity	Price per Unit	Total

# Budget Progress Report

<b>EQUIPMENT TOTAL</b>				

## SUPPLIES

Item Description	Purchase Date	Quantity	Price per Unit	Total
PATTERSON DENTAL SUPPLY, INC.	12/31/2010			2586.12
<b>SUPPLIES TOTAL</b>				<b>2,586.12</b>

## OTHER COSTS

Type of Expense	Purchase Date	Quantity	Price per Unit	Total
<b>OTHER COSTS TOTAL</b>				
<b>EXPENDITURES GRAND TOTAL</b>				

## REVENUE REPORT

### THIS PERIOD

Detail program revenues received in addition to District grant funds. These may include other grants, donations, in-kind donations, fees, etc. Insert additional rows if necessary.

Description of Source or Budget Item	Received Current Period	Total Received To Date
<b>NON-DISTRICT REVENUE TOTAL</b>		

# Achievement Building – Final Report

California State University, San Bernardino, Grant#: 631

## CVHC Physical Fitness Website

Fred Jandt

Tel: (760) 341-2883 ext. 78118

fjandt@csusb.edu

**Grant Amount:** \$10,000

**Paid to date:** \$9,000

**Balance:** \$1,000

*Due Date:* 2/28/2011

### **FINAL SUCCESS:**

Grantee's Self Rating of Final Success: **Achieved same as projected results**

#### ***The new capacity and/or improvement in capacity by the end of the grant period:***

Currently no Valley organization has a website with these features. Notably this website permits the collaborative to collect data on each participant before, during and after the challenge. Data that could be collected include weight, nutrition behavior, activities, etc. These reports can demonstrate the success of a web-based physical fitness program.

#### *Final success:*

The website was launched. The website has the following features:

- Walking and activity tracking and challenges (tracking of activity in real time with message boards and e-cards)
- Weight Loss Module (challenges, motivational charts, BMI calculator, tips)
- Nutrition and Behavioral Challenges using point and click technology
- Health Tips (weekly health tips for visitors to the site)

#### ***The specific benefits or tangible effects to be achieved by the end of the grant period:***

For this portion of the project, the anticipated result is a functioning website which will provide incentives for community members to begin or expand on exciting exercise programs and/or nutrition programs. Another result from the project is an education component in which email letters on fitness will be sent to participants. The website will also have educational information.

#### *Final Success:*

Based on the District's grant, we launched the website at a kick-off breakfast on February 2, 2011 at Eisenhower Medical Center. After a presentation by Dr. Maureen P. Strohm, we demonstrated the website to the some 70 people in attendance.

Response to the website has been even greater than expected. As of March 7, 2011, there are 334 users and some 106 challenges have been set up for schools, businesses, and nonprofits. Already there have been some 1,614 log-ins. This data is just a sample of the data the Collaborative will be able to collect and report.

*Impediments encountered in achieving the benefits or tangible effects:*

*After the initial investment, the project/program is to be financially sustained by (from the grant application):*  
The collaborative will be seeking additional funding to elicit participation in the challenge. Eisenhower Medical Center and John F. Kennedy Hospital have already made pledges.

*Will the project/program be financially sustained in the manner described above? Explain:*

*List five things to be done differently if this project/program were to be implemented again:*





**DATE:** April 12, 2011

**TO:** Program Committee

**SUBJ:** Grant# 652 Cal State University San Bernardino, Palm Desert campus  
(CSUSB)/Coachella Valley Health Collaborative (CVHC)

**Organization is requesting:** \$37,000

**Program Staff Recommendation:** forward to the Board for consideration with the Committee's recommendation that only salaries and 10% of the salaries overhead fee – **for a total grant award \$33,234** - be approved towards the second annual Valley-wide Healthy Living Physical Community Challenge.

The Valley-wide Healthy Living Challenge goal is to raise awareness of physical fitness and better nutrition choices in communities and organizations.

# Achievement Building – Request Summary

## California State University, San Bernardino, Grant #652

Tel: (760) 341-2883 ext. 78118  
37-500 Cook Street  
Palm Desert, CA 92211  
www.csusb.edu

### Contact:

Fred Jandt  
Tel: (760) 341-2883 ext. 78118  
fjandt@csusb.edu

### Historical (approved Requests)

Grant Year	Project Title	Grant Amount	Type	Disposition Date	Fund
2003	RN to BSN degree program	\$148,313	Grant	6/15/2004	Grant budget
2004	Construction of Health Sciences building	\$1,000,000	Grant	1/25/2005	Grant budget
2005	Construction of Health Sciences building (matching grant)	\$1,000,000	Grant	1/24/2006	Grant budget
2005	Construction of Health Sciences building	\$1,000,000	Grant	1/24/2006	Grant budget
2007	RN TO BSN 5TH COHORT	\$161,219	Grant	6/24/2008	Grant budget
2008	2009 Golf Tournament Event Sponsorship Package	\$1,800	CEO Discretionary	4/2/2009	CEO Discretionary
2009	Coachella Valley Hunger and Food Insecurity Project	\$32,780	Grant	7/28/2009	
2010	CVHC Physical Fitness Website	\$10,000	Achievement Building	1/25/2011	Grant budget

### About the Organization

*Organization Type:* Education

#### *Background:*

The mission and goals of the Coachella Valley Health Collaborative were established in 2006 "to provide a meaningful forum for individuals, agencies, and organizations to improve health and well-being of East Riverside County residents." The collaborative produced a 2006 service provider survey and then fell into a period of inactivity as HARC was formed to conduct the first complete health needs assessment. The collaborative has been reformed under the umbrella of the Palm Desert Campus of California State University, San Bernardino.

The purpose statement was further developed at that time. The purpose of the Collaborative is:

- To encourage a regional focus for addressing health related problems in the community defined as Riverside County
- To promote an intergenerational process in the nature of solutions created
- To focus collaborative efforts on solving critical health issues with increased access
- To focus attention and solutions on increasing the health services infrastructure of the community (increased capacity)
- To provide a platform/framework for bringing together local community based groups, government agencies, service providers and interested community

The first project undertaken by the revitalized collaborative was hunger in the Coachella Valley. As reported to the Healthcare District two goals were established:

- Goals: 1) To mount the Hunger Summit  
 2) To analyze data, prepare, and distribute the strategic plan to implement Levinson report

Progress/Accomplishments: 1) On September 18, 2009, the collaborative held the Summit on Hunger and Food Insecurity. Some 75 individuals from throughout the Coachella Valley met at the Palm Desert Campus for presentations and break-out focus group sessions. 2) The collaborative used the information shared at the summit to develop a strategic plan to address the issue of hunger and food insecurity in the Coachella Valley. The summit proceedings and strategic plan were printed and distributed to attendees, media, and decision-makers in the Valley.

**Proposal**

*Type of Request:* Program operations\Sustaining program  
*Strategic Plan Link:* GOAL #1: Promote healthy behaviors throughout District\1.3 - Improve health of District residents  
**Project Title:** Physical Fitness Challenge

**Total Project Cost:** \$37,000  
**Requested from DHCD:** \$37,000  
**Length of Project:** 9 months  
**Start Date:** 4/1/2011  
**End Date:** 12/30/2011

*Project Description:*

1. Since the collaborative has been located at the Palm Desert Campus we initially took on two health areas critical for the Coachella Valley: hunger and physical fitness. In the area of hunger, we hosted a community event on campus called "Coachella Valley's Healthy Menu for Change." The event included a panel of speakers as well as focus groups. In the area of physical fitness, we conducted a Valley-wide Healthy Living Challenge to raise awareness of physical fitness and better nutrition choices in communities and organizations. That activity reached its conclusion for the year with an award ceremony that honored success stories.
2. To continue the support of physical fitness, the collaborative submitted a grant proposal to the Desert Healthcare District for funds to support an interactive website which will permit individuals to track their progress online and challenge others online. The website was to include the following features:
  - Walking and activity tracking and challenges (tracking of activity in real time with message boards and ecards)

- Weight Loss Module (challenges, motivational charts, BMI calculator, tips)
- Nutrition and Behavioral Challenges using point and click technology
- Health tips (weekly health tips for visitors to the site)

Based on the District's initial grant, we contracted for the website and held the kick-up breakfast on February 2, 2011 at Eisenhower Medical Center. After a presentation by Dr. Maureen P. Strohm we demonstrated the website to the some 70 people in attendance.

Response to the website has been even greater than expected. To date there are 334 users and some 106 challenges have been set up for schools, businesses, and nonprofits. Already there have been some 1614 logins.

We are now asking the District to fund the operating costs for the Challenge through the end of the year.

*The specific challenge and/or opportunity to be addressed:*

1. The University submitted a bid on behalf of the collaborative for Riverside County Prevention and Early Intervention: Community Capacity Building (MHARC-069) contract to address the issues of prevention and early intervention in mental health for the Coachella Valley. It was hoped that if that bid was successful it would provide some of the operating expenses for the Collaborative. That bid was submitted on November 3 and still has not been awarded. It is now considered unlikely that it will be awarded to the Collaborative. The Collaborative now has no operating funds to conduct the Healthy Living Challenge.
2. All the funds requested in this proposal are for operating expenses to conduct the Physical Fitness challenge through this calendar year.

*Core know-how as it pertains to this request:*

The Collaborative has functioned successfully as a collaborative under the leadership of Gary Jeandron. He has been able to involve nonprofit groups as well as community leaders in the Collaborative's efforts. He is supported by University personnel and resources. Specifically all public relations have been in-kind contributions from the University. The University has been quite successful in promoting the Collaborative's efforts.

Finally, the University provides technology support, office and meeting room space, telephone and computer, and financial management.

*Past Achievements as they relate to this request:*

Since the collaborative has been located at the Palm Desert Campus we have a director with extensive community contacts and a supporting staff person with expertise in community health education. We initially took on two health areas critical for the Coachella Valley: hunger and physical fitness. Last year we successfully completed a Valley-wide Summit on Hunger and developed a strategic plan. These activities along with others in the Valley helped raise awareness of this issue. The collaborative has passed much of the implementation on to FIND. We also conducted a Valley-wide Healthy Living Challenge to raise awareness of physical fitness and better nutrition choices in communities and organizations. That activity reached its conclusion for the year with an award ceremony that honored success stories and the City of La Quinta for being an advocate for healthy living. Both collaborative activities received extensive press and media coverage which the University has been able to nurture on behalf of the collaborative.

*What other organizations have improved their capacity in this manner?*

The Coachella Valley Health Collaborative has been working with HEALnet since the inception of the website. HEALnet leadership has participated in the early formation meetings regarding the website and overall Healthy Living Challenge. HEALnet members are also registered on the Challenge website and completing a challenge.

The CVHC and the Healthy Living Challenge supports HEALnet's objective of reducing childhood obesity. Currently, there is significant participation from the Palm Springs Unified and Desert Sands Unified School Districts.

*Future Program Sustainability:*

The Collaborative will continue to seek out other sources of funding for the Physical Fitness Challenge. Most recently, we received a \$4,000 grant from Regional Access Foundation for bridge funding for salaries and benefits and any other expenses directly related to completing proposals to the County of Riverside and the Desert Healthcare District.

### **Results and Approach:**

*(What will the District get for its investment?)*

Capacity – A description of current capacity and how this project/program will improve current capacity: In addition to in-kind contributions from the University, the Collaborative has a director supported by an assistant when funding permits. The Collaborative has no funds to continue the Physical Fitness challenge to its conclusion. This grant would staff the Collaborative at its current level just for the purpose of completing the Physical Fitness challenge.

*The specific benefits and/or tangible effects to be achieved:*

Fortunately the computer-based website for the Physical Fitness challenge is fully operational and is in wide-spread use. The website permits us to monitor not only the number of participants but their reported activities and success. As the challenge has only started, we can only report the initial participants. To date there are 334 users and some 106 challenges have been set up for schools, businesses, and nonprofits. Already there have been some 1614 logins.

The Healthy Living Challenge website will provide data to the Desert Health Care District with self-reports generated by the computer program. The data can be organized in the following manner:

- Login activity
- Number of participants
- Number of groups and number of participants per group
- Number of challenges generated and progress of each challenge
- User profiles

*Milestones to be reached throughout program/project:*

The CVHC has a goal of at least 500 members participating in at least one Healthy Living Challenge which ends on July 31, 2011.

There is a goal of hosting another Healthy Living Challenge luncheon acknowledging the successes of businesses, schools, non-profits and other organizations by October 15, 2011.

*Cost Implications – if there are increased costs associated with this project/program, how they are to be covered:*

No increased costs are anticipated.

*Organizational change required to successfully implement the project/program:*

No changes to the organization are anticipated.

## Line Item Budget - Sheet 1 Operational Costs

Approved budgets are the basis for reporting all grant expenditures. Line items may not be added or changed without grant amendment. Prior authorization is required for transferring funds (<10%) between existing line items. Describe budget narrative in cell B38. You may insert rows or create additional worksheets if more space is needed to fully describe your budget.

<b>PROGRAM OPERATIONS</b>		<b>Total Program Budget</b>	<b>Funds from Other Sources <span style="color: red;">Detail on sheet 3</span></b>	<b>Amount Requested from DHCD</b>
<b>Total Labor Costs</b>	<b>Detail on sheet 2</b>	30213		30213
<b>Equipment (itemize)</b>				
1		0		
2		0		
3		0		
4		0		
<b>Supplies (itemize)</b>				
1	Trophies for awards ceremony	750		750
2	Catering for awards ceremony	1750		1750
3		0		
4		0		
<b>Printing/Duplication - Invitations to awards ceremony</b>		30		30
<b>Mailing/Postage/Delivery</b>		0		
<b>Travel</b>		0		
<b>Education/Training</b>		0		
<b>Facilities (Detail)</b>				
	Office/Rent/Mortgage	0		
	Meeting Room Rental	0		
	Telephone	557		557
	Utilities	0		
	Insurance	0		
	Maintenance/Janitorial	0		
	Other Facility costs (itemize)			
1		0		
2		0		
3		0		
4		0		
<b>Other Program Costs not described above (itemize)</b>				
1	Project overhead (10%)	3700		3700
2		0		
3		0		
4		0		
<b>Total Program Budget</b>		37000	0	37000

## Line Item Budget - Sheet 1 Operational Costs

<p style="text-align: center;">Budget Narrative</p>	<p>Labor costs - Salaries for Project Director, Gary Jeandon, and Administrative Assistant, Michele Cirone-Collier. Supplies include engraved trophies to be given out to top challenge participants at awards ceremony and catering, which includes food, beverage and service, for awards ceremony. Facilities include air conditioning, janitorial, heating, lighting, parking, security, minor office supplies, utilities, restrooms, water as well as fax and internet for Project Director and Administrative Assistant. Other Program Costs include project overhead of 10%, which includes finance management and auditing fees.</p>
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**Line Item Budget**  
**Sheet 2 - Labor Costs**

<b>Staff Salaries</b>					
<b>Employee Position/Title</b>		<b>Annual Salary</b>	<b>% of Time Allocated to Program</b>	<b>Actual Program Salary</b>	<b>Amount of Salary Paid by DHCD Grant</b>
1	Admin Assistant for CVHC	N/A	100%	2493	2493
2					
3					
4					
5					
6					
7					
8					
<i>Enter this amount in Section 1, Employee Salaries</i>				<b>Total &gt;</b>	2493
<b>Budget Narrative</b>	Administrative Assistant, Michele Cirone-Collier - monitors CV Health Collaborative website, generates reports, maintains contact with challenge participants on a regular basis				
<b>Consultants/Contractors</b>					
<b>Consultant/Contractor Name</b>		<b>Hourly Rate</b>	<b>Hours/Week</b>	<b>Monthly Fee</b>	<b>Amount of Salary Paid by DHCD Grant</b>
1	Gary Jeandron	100	30.8	3080	27720
2					
3					
4					
5					
6					
7					
8					
<i>Enter this amount in Section 1, Professional Services/Consultants</i>				<b>Total &gt;</b>	27720
<b>Budget Narrative</b>	Project Director - general oversight, community outreach, fundraising, chairs advisory board, attends community meetings, maintains relations with media and political entities				

## Line Item Budget - Other Program Funds

<b>Funding for this program received from other sources</b>		<b>Amount</b>
Fees		
Donations		
Grants (List Organizations)		
	1	
	2	
	3	
	4	
Fundraising (describe nature of fundraiser)		
Other Income, e.g., bequests, membership dues, in-kind services, investment income, fees from other agencies, etc. (Itemize)		
	1	Eisenhower Medical Center 1000
	2	CSUSB Palm Desert Campus 9000
	3	
	4	
<b>Total funding in addition to DHCD request</b>		<b>10000</b>
<b>Budget Narrative</b>	EMC - In-kind donation of facilities for kick-off breakfast including food, refreshments and service. CSUSB Palm Desert Campus - In-kind donation of office space, fax, internet, copying. Public Affairs assistance provided by Mike Singer (@ 5% plus benefits = \$2,475)	

Program Committee

April 12, 2011

PENDING GRANTS UNDER REVIEW/  
DISCUSSIONS WITH COMMUNITY-BASED ORGANIZATIONS

**Pending Grants Under Review.**

1. Piranha Swim Team – Fit Fish program specific to non-competitive children that will enroll in a 12 month fitness and nutrition program that will measure progress utilizing MaxVO<sub>2</sub> (maximum volume of oxygen intake) and the percentage against the height/weight growth chart. Request amount – \$43,000

STATUS: Grantee unable to provide audited financials. They are checking with their CPA firm to consider conducting an audit. Also, the application has been reviewed by staff – at this time, the application itself does not satisfactorily describe the program's specifics or measureable outcomes. Once all mandatory documents have been received and reviewed, staff will meet with grantee to address concerns and assist with the application.

2. Mizell Senior Center – draft application received for Meals On Wheels. Quite a few inconsistencies in the narrative; we are waiting to hear outcome of meeting that Mizell had with Stroke Recovery Center of the possibility of Stroke preparing the meals.

**CBOs invited to submit an application – applications not yet received.**

1. Healthy Families Foundation – expansion of the Home Visitation Program to include nutrition education, obesity prevention and reduction through their one-on-one, in-home parenting education services. Request amount unknown at this time.

2. CVAG – continued funding support for the Public Health Nurse(s) position at Roy's Desert Resource Center. They will be requesting two year funding for an approximate dollar amount of \$230,000.

3. Eisenhower Medical Center – Luci Curci Cancer Center – request for funding a physician-referred exercise program for cancer patients through the Center's Cancer Support Services program. Best practice models and recommendations for program follow up and guidelines from Institute of Medicine and National Cancer Institute. Approximate request amount \$25,000.

4. Palm Springs Mounted Police Search and Rescue – a phone call and follow-up email inquiring about a possible funding request for air support for helicopter rescue operations or replacement of outdated medical bags or replacement of ropes and equipment. Palm Springs Search and Rescue received District funding in the year 2000 for the purchase of a truck. This preliminary request was brought forward to the Program Committee and feedback indicated this request may have merit, but also that helicopter rescue/transport may be considered Public Safety and could lead to requests from Fire Departments, etc. District legal counsel was consulted for advice regarding a direct health nexus. After review, (please see separate document describing Section 32121 of the Health and Safety Code) PS S&R was invited to apply for funding for the replacement of outdated medical equipment and bags, as this would be a better fit within the statutory framework of Section 32121 of the Health and Safety Code.

5. Coachella Valley Community Trails Alliance – The organization is requesting funds to cover the set-up and production cost of the first run of their new and improved Coachella Valley Bikeways Map. The estimated cost is \$1 per map with a 10,000 to 20,000 run. Suggestions by staff included a possible small grant of \$5,000 to cover the production of 5,000 maps that would be given away to nonprofit organizations and/or District residents. This map could also be used as a prototype to solicit paid advertisers for a second production with businesses listed.

6. Desert AIDS Project – telephone conversation with Executive Director David Brinkman (and subsequent email sent of an executive summary of proposed project) seeking an invitation to apply for a two-year grant in the amount of \$150,000 to fund the purchase, installation and initial implementation of a new Electronic Health Record (EHR).

#### **Preliminary conversations with CBOs.**

1. UCR/Desert Regional Medical Center partnership –

1a) staff met with Craig Beam of MDS Consulting, who has been retained jointly by UCR and DRMC to explore the District's interest in a capital investment to repurpose/refit the current UCR Palm Desert education center to include a clinic for a practice residency program. This clinic would be ambulatory and encompass both teaching and clinical space servicing pediatrics to geriatrics. No dollar amount was discussed.

1b) A year-old draft letter proposal (\$200,000 for a 3 year period) was received from Neal Schiller, Sr. Associate Dean for Student Affairs at UCR School of Medicine, outlining a

funding request for recruiting low-income students from the Coachella Valley to participate in FastStart and Medical Scholars Programs. Before the application process goes any further, a meeting with Dr. Raul Ruiz, Terry Green, Neal Schiller and District staff is being set up to discuss the similarities and differences with the Dr. Ruiz & Partners Future Physician Leaders Program, Pathways to Success Healthcare Scholarship program, and UCR's FastStart and Medical Scholars programs and possible collaborations between the three.

2. City of Desert Hot Springs Community Health and Wellness Center – staff and Program Committee Chair Sid Rubenstein are meeting with City Manager Rick Daniels on April 11<sup>th</sup> to discuss fundraising efforts for the Center.

3. Desert Friends of the Developmentally Disabled – future meeting to discuss possible funding opportunities for their We Care Dental Program, focusing on the dental care needs of children and adults with developmental disabilities.



Date: April 12, 2011

To: Program Committee

Subject: Desert Hot Springs Family Care Center

The Board of Directors of the Desert Healthcare District has requested the Program Committee to review the \$1 million request from the Housing Authority of Riverside County and supporting documents to determine if the County has met the criteria of District Resolution # 10-04 for the construction of a family medical care facility in Desert Hot Springs.

Attached for your review:

- Resolution # 10-04 dated September 28, 2010
- 2005 Purchase Agreement section 9, paragraphs a-c “Subsequent Obligations of District” as referenced in the Resolution
- Unexecuted amendment to the 2005 Purchase Agreement (terms for execution not met)
- Timeline of events
- Housing Authority of Riverside County invoice
- Riverside County Economic Development Agency description of services for the Desert Hot Springs Family Care Center (currently under construction)































**DESERT HEALTHCARE DISTRICT  
FY 10-12 STRATEGIC PLAN TRACKING WITH PROJECTIONS**

	BUDGET	SPENT	PROJ
<b>GOAL #1: PROMOTE HEALTHY BEHAVIORS THROUGHOUT THE DISTRICT</b>	<b>\$ 2,805,000</b>	<b>\$ 2,127,537</b>	<b>\$ -</b>
Remaining	\$ 677,463		
<b>Objectives:</b>			
<b>1.1 Develop and implement programs to decrease the number of overweight and obese District residents</b>	<b>\$ 1,100,000</b>	<b>\$ 1,127,438</b>	<b>\$ -</b>
1.1.A. Fund programs to reduce and prevent obesity and increase knowledge and awareness about health, weight			
1.1.B. Collaborate with and support other agencies, funders and foundations			
<i>#582 Palm Springs Unified School District - Project Running</i>		\$ 28,225	
<i>#608 Cielo Vista Charter Elementary School - Soaring to healthy lifestyles</i>		\$ 259,726	
<i>#607 YMCA of the Desert - Y Be Fit Director</i>		\$ 25,861	
<i>#624 - Palm Springs Unified School District - Nutrition Education and Physical Activity - 3.5yrs</i>		\$ 803,626	
<i>#631 - CSUSB - CV Health Initiative - CVHC Physical Fitness Website development</i>		\$ 10,000	
<b>1.2 Promote, develop and implement health related sustainability activities and practices</b>	<b>\$ 155,000</b>	<b>\$ -</b>	<b>\$ -</b>
1.2.A. Participate in regional and local activities that improve the health of residents and communities			
1.2.B. Fund programs that support health related sustainability activities and practices			
1.2.C. Incorporate sustainability considerations into the future design, procurement, leasing, construction, maintenance and management of District owned property			
1.2.D. Continually improve knowledge about sustainability through education and training and through opportunities to actively engage in developing agency capability in this area			
<b>1.3 Utilize grantmaking to improve the health of District residents</b>	<b>\$ 1,550,000</b>	<b>\$ 1,000,099</b>	<b>\$ -</b>
1.3.A. Fund programs that support the goals of Healthy People 2010/2020:			
1.3.B. Fund programs that comply with District Grant Guidelines			
<i>#596 - Desert Cancer Foundation - Comprehensive Healthcare Assistance Project</i>		\$ 200,000	
<i>#619 - Pegasus Riding Academy - Riding for Recovery</i>		\$ 56,128	
<i>#625 - Stroke Recovery Center - Core Operating Support - 2 years</i>		\$ 369,066	
<i>#630 - LifeStream - Rare Blood Donor Bank</i>		\$ 250,000	
<i>#632 - Jewish Family Service - Mental Health Services for students at PSUSD (therapy offered at school sites)</i>		\$ 44,905	
<i>#640 - Desert Women for Equality - We Care Free Mammogram Program</i>		\$ 80,000	

**DESERT HEALTHCARE DISTRICT  
FY 10-12 STRATEGIC PLAN TRACKING WITH PROJECTIONS**

<b>GOAL #2: FACILITATE ACCESS &amp; AVAILABILITY TO HEALTHCARE SERVICES FOR DISTRICT RESIDENTS</b>	<b>\$ 1,045,000</b>	<b>\$ 688,390</b>	<b>\$ 458,881</b>
Remaining	\$ 356,610		
<b>Objectives:</b>			
<b>2.1 Support efforts to alleviate local healthcare workforce shortage</b>	\$ 345,000	\$ 344,500	\$ -
2.1.A. Fund projects related to healthcare workforce development			
<i>#572 Angel View Crippled Children's Foundation, Inc - Low-Wage Healthcare Worker Life Improvement Pilot Program</i>		\$ 132,000	
<i>#643 CVEP - Healthcer Professionals Scholarship Fund</i>		\$ 212,500	
<b>2.2 Increase awareness of existing behavioral health services in the District</b>	\$ 100,000	\$ -	\$ -
2.2.A. Fund project for continuing data collection & reporting of available behavioral health resources			
<b>2.3 Collaborate with Desert Regional Medical Center to facilitate access to health care</b>	\$ -	\$ -	
2.3.A. Monitor local market need for medical office space			
2.3.B. Assess feasibility and funding options for expanding on-campus parking facilities			
<b>2.4 Address Food Insecurity and Hunger Relief within the District</b>	\$ 500,000	\$ 173,494	\$ 458,881
2.4.A. Assess options and potential solutions to alleviate Food Insecurity and Hunger Relief			
2.4.B. Continue Year Round Food Assistance Program			
<i>P - Hidden Harvest - 12 month Food Assistance proposal</i>			\$ 183,632
<i>P - FIND Food Bank - 12 month Food Assistance proposal</i>			\$ 275,249
<i>Food Assistance Grants - Fiscal Year to Date</i>		\$ 173,494	
<b>2.5 Access to Healthcare in Underserved Areas</b>	\$ 100,000	\$ 170,396	
<i>#557 Borrego Community Health Foundation - Additional Funds for DHS Clinic Build-Out</i>		\$ 170,396	

**DESERT HEALTHCARE DISTRICT  
FY 10-12 STRATEGIC PLAN TRACKING WITH PROJECTIONS**

<b>GOAL #3: DEVELOP AND SUPPORT INNOVATIVE HEALTHCARE SOLUTIONS</b>	<b>\$ 150,000</b>	<b>\$ 116,623</b>	<b>\$ -</b>
Remaining	\$ 33,377		
<b>Objectives:</b>			
<b>3.1 Create a promising practices incubator and support network to develop promising and/or innovative community based health care initiatives</b>	\$ 25,000	\$ 116,623	\$ -
3.1.A. Promote and fund promising community based health care initiatives			
<i>#581 - Visiting Nurse Association of the Inland Counties - Point of Care Technologies for the VNAIC Hospice multidisciplinary care team</i>		\$ 116,623	
<b>3.2 Promote access to needed prescription medication for at-risk District residents</b>	\$ 100,000	\$ -	
3.2.A. Fund a prescription medication program(s)			
<b>3.3 Ensure all District residents have access to immunizations against communicable diseases</b>	\$ 25,000	\$ -	
3.3.A. Fund immunization program(s)			