



**DESERT HEALTHCARE FOUNDATION  
BOARD MEETING  
Board of Directors  
February 27, 2024  
6:30 P.M.**

**Immediately Following the Adjournment of the Desert Healthcare District Board Meeting**

Desert Healthcare District and Foundation  
Jerry Stergios Building ,2<sup>nd</sup> Floor  
Arthur H. "Red" Motley Boardroom  
1140 N. Indian Canyon Drive  
Palm Springs, CA 92262

***This meeting is handicapped-accessible***

**In lieu of attending the meeting in person, members of the public can participate by webinar using the following link:**

**<https://us02web.zoom.us/j/88671987917?pwd=T29iRktlZlRDM3lTbmJDWkFiMnVMdz09>**

**Password: 355860**

**Members of the public can also participate by telephone, using the following dial in information:**

**(669) 900-6833 or Toll Free (833) 548-0282**

**Webinar ID: 886 7198 7917**

**Password: 355860**

**You may also email [ahayles@dhcd.org](mailto:ahayles@dhcd.org) with your public comment no later than 4 p.m., Tuesday, 02/27**

<i>Page(s)</i>	<b>AGENDA</b>	<i>Item Type</i>
	<i>Any item on the agenda may result in Board Action</i>	
	<b>A. CALL TO ORDER – President PerezGil</b> Roll Call Director Rogers, RN____Director De Lara____ Director Zendle, MD____Director Shorr____ Secretary Barraza____Vice-President Zavala, PsyD____President PerezGil	
<b>1-3</b>	<b>B. APPROVAL OF AGENDA</b>	<b>Action</b>
	<b>C. PUBLIC COMMENT</b> At this time, comments from the audience may be made on items <u>not</u> listed on the agenda that are of public interest and within the subject-matter jurisdiction of the Foundation. The Board has a policy of limiting speakers to no more than three minutes. The Board cannot take action on items not listed on the agenda. Public input may be offered on agenda items when they come up for discussion and/or action.	

	<b>D. CONSENT AGENDA</b>	<b>Action</b>
	All Consent Agenda item(s) listed below are considered to be routine by the Board of Directors and will be enacted by one motion. <u>There will be no separate discussion of items unless a Board member so requests, in which event the item(s) will be considered following approval of the Consent Agenda.</u>	
	1. BOARD MINUTES	
4-6	a. Board of Directors Meeting – January 23, 2024	
	2. FINANCIALS	
7-17	a. Approval of the January 2024 Financial Statements – F&A Approved February 14, 2024	
	<b>E. REPORTS</b>	
	1. Desert Healthcare District CEO Report – Chris Christensen, Interim CEO	
18	a. Behavioral Health Informational Updates – Jana Trew, Senior Program Officer, Behavioral Health	Information
19-20	b. Coachella Valley Equity Collaborative – USAging Grant Senior & Special Needs COVID-19 and Flu Vaccinations – Alejandro Espinoza, Chief of Community Engagement	Information
21-22	c. DPMG Health Mobile Medical Unit Operations – Alejandro Espinoza, Chief of Community Engagement	Information
	<b>F. COMMITTEE MEETINGS</b>	
	1. <b>PROGRAM COMMITTEE</b> – Chair/President Evett PerezGil, Vice-President Carmina Zavala, PsyD, Director Leticia De Lara	
23-26	a. Draft Meeting Minutes – February 13, 2024	Information
27-45	b. Progress and Final Report Update	Information
46-47	c. Grant Payment Schedules	Information
48-49	d. Homelessness Initiative Collective Fund: Consideration to allocate the remaining balance of \$71,557	<b>Action</b>
50-68	d. Improving Access to Healthcare in Desert Highland Gateway Estates (DHGE) – December 2023 Report – DAP Health - Borrego Health Foundation	Information
	2. <b>FINANCE, LEGAL, ADMINISTRATION, &amp; REAL ESTATE COMMITTEE</b> – Chair/Treasurer Arthur Shorr, Vice-President Carmina Zavala, PsyD, and Director Leticia De Lara	
69	a. Draft Meeting Minutes – February 14, 2024	Information



**G. BOARD COMMENTS**

**H. ADJOURNMENT**

The undersigned certifies that a copy of this agenda was posted in the front entrance to the Desert Healthcare District offices located at 1140 North Indian Canyon Drive, Palm Springs, California, and the front entrance of the Desert Healthcare District office located at the Regional Access Project Foundation, 41550 Eclectic Street, Suite G 100, Palm Desert California at least 72 hours prior to the meeting. If you have a disability or require a translator for accommodation to enable you to participate in this meeting, please email Andrea S. Hayles, Special Assistant to the CEO and Board Relations Officer at [ahayles@dhcd.org](mailto:ahayles@dhcd.org) or call (760) 567-0591 at least 72 hours prior to the meeting.

*Andrea S. Hayles*

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Andrea S. Hayles, Board Relations Officer

**DESERT HEALTHCARE FOUNDATION  
BOARD OF DIRECTORS MEETING MINUTES  
January 23, 2024**

<b>Directors Present</b>		<b>District Staff Present</b>	<b>Absent</b>
President Evett PerezGil Vice-President Carmina Zavala, PsyD Secretary Kimberly Barraza Treasurer Arthur Shorr Director Les Zendle, MD – Virtual Participation Director Leticia De Lara, MPA Director Carole Rogers, RN		Chris Christensen, Interim CEO Alejandro Espinoza, Chief of Community Engagement – Virtual Participation Will Dean, Marketing and Communications Director Jana Trew, Senior Program Officer Andrea S. Hayles, Board Relations Officer  <u>Legal Counsel</u> Jeff Scott	Donna Craig, Chief Program Officer
<b>AGENDA ITEMS</b>	<b>DISCUSSION</b>	<b>ACTION</b>	
<b>A. Call to Order</b>  Roll Call	President PerezGil called the meeting to order at 7:05 p.m.  The Clerk of the Board called the roll with all directors present.		
<b>B. Approval of Agenda</b>	President PerezGil asked for a motion to approve the agenda.	<b>#24-01 MOTION WAS MADE by Director Barraza seconded by Director Shorr to approve the agenda.</b> <b>Motion passed unanimously.</b> <b>AYES – 7 President PerezGil, Vice-President Zavala, Secretary Barraza, Director Shorr, Director Zendle, Director De Lara, and Director Rogers</b> <b>NOES – 0</b> <b>ABSENT – 0</b>	
<b>C. Public Comment</b>	There were no public comments.		
<b>D. Consent Agenda</b>  1. <b>BOARD MINUTES</b> a. <b>Board of Directors Meeting – December 19, 2023</b> 2. <b>FINANCIALS</b>	President PerezGil asked for a motion to approve the consent agenda.	<b>#24-02 MOTION WAS MADE by Director Rogers seconded by Director Shorr to approve the consent agenda.</b> <b>Motion passed unanimously.</b>	

**DESERT HEALTHCARE FOUNDATION  
BOARD OF DIRECTORS MEETING MINUTES  
January 23, 2024**

<p><b>a. Approval of the December 2023 Financial Statements – F&amp;A Approved January 10, 2024</b></p>		<p><b>AYES – 7 President PerezGil, Vice-President Zavala, Secretary Barraza, Director Shorr, Director Zendle, Director De Lara, and Director Rogers</b> <b>NOES – 0</b> <b>ABSENT – 0</b></p>
<p><b>E. Reports</b></p> <p><b>1. Desert Healthcare District CEO Report – Chris Christensen, Interim CEO</b></p> <p><b>a. Behavioral Health Informational Updates – Jana Trew, Senior Program Officer, Behavioral Health</b></p> <p><b>b. Coachella Valley Equity Collaborative – COVID-19 Community Support, Outreach, Education, Testing, Vaccination Distribution – Alejandro Espinoza, Chief of Community Engagement</b></p> <p><b>c. DPMG Health Mobile Medical Unit Operations</b></p>	<p>President PerezGil inquired with the Board about any questions concerning the Behavioral Health informational updates, Coachella Valley Equity Collaborative, and DPMG Health’s Mobile Medical Unit Operations.</p> <p>Jana Trew, Senior Program Officer, Behavioral Health, highlighted the bidders conference for the Social Isolation and Loneliness RFP and a submission deadline of February 16.</p> <p>Alejandro Espinoza, Chief of Community Engagement, described that the trailer is in the final preparations for completion and collaborations for partnering with a dental mobile medical unit to provide additional services.</p>	

**DESERT HEALTHCARE FOUNDATION  
BOARD OF DIRECTORS MEETING MINUTES  
January 23, 2024**

– Alejandro Espinoza, Chief of Community Engagement		
<b>F.1. Program Committee</b>  a. The Program Committee did not convene in January.  <b>F.2. F&amp;A Committee</b>  a. Draft Meeting Minutes – January 10, 2024	President PerezGil inquired about any questions concerning the January F&A Committee meeting minutes.  There were no questions or concerns.	
<b>G. Board Member Comments</b>		
<b>H. Adjournment</b>	President PerezGil adjourned the meeting at 7:15 p.m.	<b>Audio recording available on the website at</b> <a href="https://www.dhcd.org/Agendas-and-Documents">https://www.dhcd.org/Agendas-and-Documents</a>

ATTEST: \_\_\_\_\_  
 Kimberly Barraza, Secretary, Board of Directors  
 Desert Healthcare District Board of Directors

*Minutes respectfully submitted by Andrea S. Hayles, Board Relations Officer*

DESERT HEALTHCARE FOUNDATION					
JANUARY 2024 FINANCIAL STATEMENTS					
INDEX					
Statement of Operations					
Balance sheet					
Allocation of Restricted Funds					
Deposit Detail					
Check Register					
Credit Card Expenditures					
Schedule of Grants					

**Desert Healthcare Foundation**  
**Profit & Loss Budget vs. Actual**  
July 2023 through January 2024

		MONTH			TOTAL		
		Jan 24	Budget	\$ Over Budget	Jul '23 - Jan 24	Budget	\$ Over Budget
	<b>Income</b>						
	4000 · Gifts and Contributions	80	10,833	(10,753)	34,926	75,831	(40,905)
	4003 · Grants	60,826	185,333	(124,507)	1,448,966	1,297,331	151,635
	4116 · Bequests - Frederick Lowe	10,527	5,000	5,527	36,838	35,000	1,838
	4130 · Misc. Income	0	83	(83)	0	581	(581)
	8015 · Investment Interest Income	6,792	12,500	(5,708)	68,157	87,500	(19,343)
	8040 · Restr. Unrealized Gain/(Loss)	1,526	(8,333)	9,859	182,555	(58,331)	240,886
	<b>Total Income</b>	<b>79,751</b>	<b>205,416</b>	<b>(125,665)</b>	<b>1,771,442</b>	<b>1,437,912</b>	<b>333,530</b>
	<b>Expense</b>						
	5001 · Accounting Services Expense	1,159	1,167	(8)	8,113	8,169	(56)
	5035 · Dues & Memberships Expense	0	42	(42)	27	294	(267)
	5057 · Investment Fees Expense	4,059	4,167	(108)	26,944	29,169	(2,225)
	5065 · Legal Costs Ongoing Expense	0	83	(83)	0	581	(581)
	5101 · DHCD-Exp Alloc Wages& benefits	33,148	33,148	0	232,036	232,036	0
	5101.1 · DHCD Labor Allocation to Grants	(14,349)	(14,349)	0	(100,443)	(100,443)	0
	5102 · DHCD-Expenses - CVEC	15,250	36,237	(20,987)	202,405	253,659	(51,254)
	5106 · Marketing & Communications	0	2,917	(2,917)	5,450	20,419	(14,969)
	5110 · Other Expenses	554	417	137	3,468	2,919	549
	5115 · Postage & Shipping Expense	0	8	(8)	0	56	(56)
	5120 · Professional Fees Expense	0	83	(83)	0	581	(581)
	8051 · Major grant expense	43,041	222,833	(179,792)	427,919	1,559,831	(1,131,912)
	8052 · Grant Expense - Collective/Mini	0	2,500	(2,500)	0	17,500	(17,500)
	<b>Total Expense Before Social Services</b>	<b>82,862</b>	<b>289,253</b>	<b>(206,391)</b>	<b>805,919</b>	<b>2,024,771</b>	<b>(1,218,852)</b>
	5054 · Social Services Fund	6,000	10,000	(4,000)	18,000	70,000	(52,000)
	<b>Net Income</b>	<b>(9,111)</b>	<b>(93,837)</b>	<b>84,726</b>	<b>947,523</b>	<b>(656,859)</b>	<b>1,604,382</b>



**Desert Healthcare Foundation**  
**Balance Sheet Previous Year Comparison**  
As of January 31, 2024

					Jan 31, 24	Jan 31, 23
<b>ASSETS</b>						
	<b>Current Assets</b>					
	<b>Checking/Savings</b>					
	<b>100 · CASH</b>					
				<b>150 · Petty Cash</b>	237	200
				<b>151 · Checking - Union Bank 7611</b>	0	1,491,460
				<b>152 · Checking - Union Bank 8570</b>	0	100,000
				<b>153 · Checking - US Bank - 7094</b>	488,642	0
				<b>154 · Checking - US Bank - 4946</b>	248,548	0
				<b>Total Checking/Savings</b>	737,427	1,591,660
				<b>Total Accounts Receivable</b>	175,604	263,695
	<b>Other Current Assets</b>					
	<b>476-486 · INVESTMENTS</b>					
				<b>477 · Morgan Stanley-Investments</b>		
				<b>477.2 · Unrealized Gain/(Loss)</b>	(191,503)	(200,655)
				<b>477 · Morgan Stanley-Investments - Other</b>	2,080,933	2,063,031
				<b>Total 477 · Morgan Stanley-Investments</b>	1,889,430	1,862,376
				<b>486 · Merrill Lynch</b>		
				<b>486.1 · Merrill Lynch Unrealized Gain</b>	630,963	689,738
				<b>486 · Merrill Lynch - Other</b>	2,265,566	2,038,547
				<b>Total 486 · Merrill Lynch</b>	2,896,529	2,728,285
				<b>Total 476-486 · INVESTMENTS</b>	4,785,959	4,590,661
	<b>500 · CONTRIBUTIONS -RCVB -CRTS</b>					
				<b>515 · Contrib RCVB-Pressler CRT</b>	70,118	62,367
				<b>530 · Contrib RCVB-Guerts CRT</b>	126,022	126,022
				<b>Total 500 · CONTRIBUTIONS -RCVB -CRTS</b>	196,140	188,389
				<b>601 · Prepaid Payables</b>	4,386	6,034
				<b>Total Other Current Assets</b>	4,986,485	4,785,084
	<b>TOTAL ASSETS</b>				<b>5,899,516</b>	<b>6,640,439</b>

**Desert Healthcare Foundation**  
**Balance Sheet Previous Year Comparison**  
As of January 31, 2024

						Jan 31, 24	Jan 31, 23
<b>LIABILITIES &amp; EQUITY</b>							
	<b>Liabilities</b>						
	<b>Current Liabilities</b>						
	<b>Accounts Payable</b>						
				<b>1000 - Accounts Payable</b>		1,956	18,955
				<b>1052 - Account payable-DHCD Exp Alloc</b>		187,369	65,058
				<b>Total Accounts Payable</b>		189,325	84,013
	<b>Other Current Liabilities</b>						
				<b>2183 - Grants Payable-COVID-CARES PHI</b>		154,583	236,894
				<b>2190 - Current - Grants payable</b>		1,061,626	2,228,517
				<b>Total Other Current Liabilities</b>		1,216,209	2,465,411
	<b>Total Current Liabilities</b>					1,405,534	2,549,424
	<b>Long Term Liabilities</b>						
				<b>2186 - Grants payable</b>		0	200,000
	<b>Total Liabilities</b>					1,405,534	2,749,424
	<b>Equity</b>						
				<b>3900 - Retained Earnings</b>		3,546,460	6,098,389
				<b>Net Income</b>		947,523	(2,207,374)
	<b>Total Equity</b>					4,493,983	3,891,015
<b>TOTAL LIABILITIES &amp; EQUITY</b>						<b>5,899,516</b>	<b>6,640,439</b>

DESERT HEALTHCARE FOUNDATION						
BALANCE SHEET 01/31/24						
ALLOCATION OF MAJOR CATEGORIES/LIABILITIES						
			T/B	GENERAL Fund	Restricted Funds	Trusts
ASSETS						
	150 · Petty Cash		237	237	-	
	153 · Checking - US Bank 7094*		488,642	299,317	189,325	-
	154 · Checking - US Bank 4946*		248,548	100,000	148,548	
Total 100 · CASH - UNRESTRICTED			737,427	399,554	337,873	-
Accounts Receivable						
	321 - Accounts Receivable - Other		175,604	-	175,604	
Total Accounts Receivable			175,604	-	175,604	-
477 · Invt-Morgan Stanley						
	477.2 · Unrealized Gain		(191,503)	(191,503)		-
	477 · Invt-Morgan Stanley		2,080,933	2,080,933		-
Total 477 · Invt-Morgan Stanley			1,889,430	1,889,430	-	-
6441	486.1 · Merrill Lynch Unrealized Gain		630,963		630,963	-
	486 · Merrill Lynch		2,265,566	846,614	1,418,952	-
Total 486 · Merrill Lynch			2,896,529	846,614	2,049,915	-
	515 · Contrib RCVB-Pressler CRT		70,118	-	-	70,118
	530 · Contrib RCVB-Guerts CRT		126,022	-	-	126,022
	601 - Prepaid payables		4,386	4,386	-	-
Total Current Assets			5,899,516	3,139,984	2,563,392	196,140
TOTAL ASSETS			5,899,516	3,139,984	2,563,392	196,140
LIABILITIES & EQUITY						
Liabilities						
Current Liabilities						
Accounts Payable						
	1000 · Accounts Payable		1,956	-	1,956	-
	1052 - Account Payable - DHCD - Alloc Expenses		187,369	-	187,369	-
	2183 · Grants Payable-COVID-CARES PHI		154,583		154,583	
	2190 - Grants Payable - Current Portion		1,061,626	-	1,061,626	-
Total Current Liabilities			1,405,534	-	1,405,534	-
	2186 - Grant Payable - Long Term		-	-	-	-
Total Liabilities			1,405,534	-	1,405,534	-
Equity						
	3900 · Retained Earnings		3,546,460	2,192,462	1,157,858	196,140
	Net Income		947,523	947,523	-	-
Total Equity			4,493,983	3,139,984	1,157,858	196,140
TOTAL LIABILITIES & EQUITY			5,899,516	3,139,984	2,563,392	196,140
* Restricted funds include Accounts Payable & advance of USAging grant funds						

**Desert Healthcare Foundation**  
**Deposit Detail**  
January 2024

Type	Date	Name	Account	Amount
<b>Deposit</b>	<b>01/02/2024</b>		<b>154 · Checking - US Bank - 4946</b>	<b>73,984</b>
Payment	01/02/2024	Riverside County - Public Health - Covid Disparities Grant	1499 · Undeposited Funds	(73,984)
TOTAL				(73,984)
<b>Deposit</b>	<b>01/09/2024</b>		<b>153 · Checking - US Bank - 7094</b>	<b>40</b>
		Misc. - History Book Donation	4000 · Gifts and Contributions	(30)
		Misc.	4000 · Gifts and Contributions	(10)
TOTAL				(40)
<b>Deposit</b>	<b>01/09/2024</b>		<b>150 · Petty Cash</b>	<b>30</b>
		Misc. - History Book Donation	4000 · Gifts and Contributions	(20)
		Misc. - History Book Donation	4000 · Gifts and Contributions	(10)
TOTAL				(30)
<b>Deposit</b>	<b>01/16/2024</b>		<b>153 · Checking - US Bank - 7094</b>	<b>574</b>
		American Society of Composers	4116 · Bequests - Frederick Lowe	(574)
TOTAL				(574)
<b>Deposit</b>	<b>01/17/2024</b>		<b>153 · Checking - US Bank - 7094</b>	<b>5,018</b>
		American Society of Composers	4116 · Bequests - Frederick Lowe	(5,018)
TOTAL				(5,018)
<b>Deposit</b>	<b>01/24/2024</b>		<b>153 · Checking - US Bank - 7094</b>	<b>4,935</b>
		Music Theater International	4116 · Bequests - Frederick Lowe	(4,935)
TOTAL				(4,935)
<b>Deposit</b>	<b>01/24/2024</b>		<b>153 · Checking - US Bank - 7094</b>	<b>1,667</b>
Payment	01/24/2024	Inland Empire Health Plan - Connect IE Agreement	1499 · Undeposited Funds	(1,667)
TOTAL				(1,667)

**Desert Healthcare Foundation**  
**Deposit Detail**  
January 2024

Type	Date	Name	Account	Amount
Deposit	01/31/2024		153 · Checking - US Bank - 7094	10
		Misc.	4000 · Gifts and Contributions	(10)
TOTAL				(10)
			TOTAL	86,258

**Desert Healthcare Foundation**  
**Check Register**  
As of January 31, 2024

Type	Date	Num	Name	Amount
<b>100 - CASH</b>				
<b>153 - Checking - US Bank - 7094</b>				
Bill Pmt -Check	01/03/2024	5521	Miguel Delgado - Pico De Gallo Advertising	(500)
Bill Pmt -Check	01/03/2024	5522	Sergio Rodriguez - Expense Reimbursement	(161)
Bill Pmt -Check	01/03/2024	5523	Verizon Wireless	(188)
Bill Pmt -Check	01/04/2024	5524	Desert Regional Medical Ctr Aux - Social Services Payment	(6,000)
Check	01/16/2024		Bank Service Charge	(554)
Bill Pmt -Check	01/17/2024	6000	KUNA-TV Telemundo 15	(1,100)
Bill Pmt -Check	01/17/2024	6001	U.S. Bank	(8,924)
Bill Pmt -Check	01/23/2024	6002	Miguel Delgado - Pico De Gallo Advertising	(500)
Bill Pmt -Check	01/23/2024	6003	Regents of UC Riverside - Grant Payment	(112,500)
Bill Pmt -Check	01/31/2024	6004	Verizon Wireless	(182)
Total 153 - Checking - US Bank - 7094				(130,609)
<b>154 - Checking - US Bank - 4946</b>				
Bill Pmt -Check	01/17/2024	1300	Coachella Valley Pharmacy, Inc. - USAging MOU Payment	(22,276)
Bill Pmt -Check	01/23/2024	1301	El Sol Neighborhood Educational Center - Grant Payment	(17,389)
Bill Pmt -Check	01/23/2024	1302	Galilee Center - Grant Payment	(10,592)
Bill Pmt -Check	01/23/2024	1303	Todec Legal Center Perris - Grant Payment	(22,775)
Total 154 - Checking - US Bank - 4946				(73,032)
<b>TOTAL</b>				<b>(203,641)</b>

Desert Healthcare Foundation							
Details for Credit Card Expenditures							
Credit card purchases - December 2023 - Paid January 2024							
Number of credit cards held by Foundation personnel - 2							
Credit Card Limit - \$25,000							
Credit Card Holders:							
Chris Christensen - Interim CEO/Chief Administration Officer							
Alejandro Espinoza Santacruz - Chief of Community Engagement							
Routine types of charges:							
Office Supplies, Dues for membership, Supplies for Projects, Programs, etc.							
	Statement						
	Month	Total		Expense			
Year	Charged	Charges		Type	Amount	Purpose	Description
		\$ 8,924.04					
Monthly Statement:							
2023	December	\$ 8,924.04		Foundation			
				Chris Christensen:			
			5110	500.91		Kimpton Sawyer Hotel - lodging for CHA BH Symposium- Sacramento, CA - December 11-13, 2023 - President PerezGil (to be transferred to District)	
			5110	4.35		Kimpton Sawyer Hotel - refreshments for CHA BH Symposium- Sacramento, CA - December 11-13, 2023 - President PerezGil (to be transferred to District)	
			5102	\$ 1,865.48		Enterprise - rental truck for 11/16/23 - 12/16/23	
				\$ 2,370.74			
				Alejandro Espinoza Santacruz:			
			5102	\$ 3,825.83		FedEx Office - copies for CVEC flyers	
			5102	\$ 93.81		KFC - food for CVEC event	
			5102	\$ 1,008.00		Target - gift cards for USAging events	
			5102	\$ 1,008.00		Target - gift cards for CVEC events	
			5102	\$ 84.92		Circle K - fuel for rental truck	
			5102	\$ 40.75		Starbucks - refreshments for CVEC event	
			5102	\$ 88.61		Charleys - food for CVEC event	
			5102	\$ 130.37		Juan Pollo Rotisserie - food for CVEC event	
			5102	\$ 5.05		Starbucks - refreshments for CVEC event	
			5102	\$ 54.65		Starbucks - refreshments for CVEC event	
			5102	\$ 94.65		G&M Oil - fuel for rental truck	
			5102	\$ 118.66		Facebook - advertising for CVEC events	
				\$ 6,553.30			

DESERT HEALTHCARE FOUNDATION							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
January 31, 2024							
TWELVE MONTHS ENDING JUNE 30, 2024							
A/C 2190 and A/C 2186-Long term			6/30/2023 Open	New Grants Current Yr	Total Paid	1/31/2024 Open	
Grant ID Nos.	Name		BALANCE	2022-2023	July-June	BALANCE	
Health Portal	Remaining Collective Funds-Mayor's Race & DHCF		\$ 1,496		\$ 1,496	\$ -	HP-cvHIP
BOD - 04/24/18 & 06/28/22	Behavioral Health Initiative Collective Fund + Expansion		\$ 1,932,903		\$ 487,518	\$ 1,445,385	Behavioral Health
BOD - 06/26/18 BOD	Avery Trust Funds-Committed to Pulmonary services		\$ 532,243		\$ 43,191	\$ 489,052	Avery Trust
BOD - 6/25/19 BOD (#1006)	DHCD - Homelessness Initiative Collective Fund		\$ 71,557		\$ -	\$ 71,557	Homelessness
BOD - 07/27/21 BOD (#1288)	DAP Health (Borrego Community) - Improving Access to Healthcare - 3 yrs		\$ 423,971		\$ 14,301	\$ 409,670	
F&A - 6/11/19, 6/09/20, 6/22/21 Res. NO. 21-02, 22-17	Prior Year Commitments & Carry-Over Funds		\$ 1,544,156		\$ -	\$ 1,544,156	
<b>TOTAL GRANTS</b>			<b>\$ 4,506,326</b>	<b>\$ -</b>	<b>\$ 546,506</b>	<b>\$ 3,959,820</b>	
<b>Summary: As of 10/31/2023</b>				<b>Uncommitted &amp; Available</b>			
Health Portal (CVHIP):	\$ -	\$ -					
Behavioral Health Initiative Collective Fund	\$ 1,445,385	\$ 616,002					
Avery Trust - Pulmonary Services	\$ 489,052	\$ 485,052					
West Valley Homelessness Initiative	\$ 71,557	\$ 71,557					
Healthcare Needs of Black Communities	\$ 409,670	\$ -					
Prior Year Commitments & Carry-Over Funds	\$ 1,544,156	\$ 1,544,156					
<b>Total</b>	<b>\$ 3,959,820</b>	<b>\$ 2,716,767</b>					
<b>Amts available/remaining for Grant/Programs - FY 2023-24:</b>			<b>FY24 Grant Budget</b>		<b>Social Services Fund #5054</b>		
<b>Amount budgeted 2023-2024</b>		\$ 30,000	\$ 30,000		Budget	\$ 120,000	
<b>Amount granted year to date</b>		\$ -	\$ -		DRMC Auxiliary	\$ 12,000	
Mini Grants:					Eisenhower	\$ 6,000	Spent YTD
Net adj - Grants not used:	1046	\$ 40			<b>Balance Available</b>	\$ 102,000	
Contributions / Additional Funding							
Prior Year Commitments & Carry-Over Funds	FY19-20 \$284,156; FY20-21 \$730,000; FY21-22 \$530,000	\$ 1,544,156					
<b>Balance available for Grants/Programs</b>		<b>\$ 1,574,196</b>					



DESERT HEALTHCARE FOUNDATION								
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE								
January 31, 2024								
FISCAL YEAR ENDING JUNE 30, 2024								
			TOTAL	6/30/2023			1/31/2024	Remaining
			Grant	Open	Current Yr	Total Paid	Payable	Funds
Grant ID Nos.	Name			BALANCE	2023-2024	July-June	BALANCE	BALANCE
BOD - 11/22/22 - Resolution 22-28 Approval*	Covid Disparities RFP - End date 12/31/23							
Contract #22-323B*	Total CBOs		\$ 822,096	\$ 657,769	\$ -	\$ 370,015	\$ 118,355	\$ 300,364
	Total DHCF		\$ 443,881	\$ 301,333	\$ -	\$ 155,955	\$ 39,249	\$ 153,935
	TOTAL		\$ 1,265,977	\$ 959,102	\$ -	\$ 525,971	\$ 157,604	\$ 454,300
BOD - 02/28/23 - Riverside Overdose Data to Action (RODA) Community Harm Reduction Education Plan - End date 8/31/23								
Contract #23-108*	Grant #1379 - ABC Recovery		\$ 25,000	\$ 22,857	\$ (10,806)	\$ 14,194	\$ -	\$ -
	Total DHCF		\$ 24,000	\$ 15,807	\$ (4,518)	\$ 19,482	\$ -	\$ -
TOTAL GRANTS	TOTAL		\$ 49,000	\$ 38,664	\$ (15,324)	\$ 33,676	\$ -	\$ -
BOD - 07/25/23 - USAging: Aging and Disability Vaccination Collaborative - End date 4/15/24								
Grant # 90HDC0001-01-00	TOTAL CBOs		\$ 279,000	\$ -	\$ 279,000	\$ 22,276	\$ 36,228	\$ 220,496
	Total DHCF		\$ 62,648	\$ -	\$ 62,648	\$ 43,601	\$ 2,319	\$ 16,728
TOTAL GRANTS	TOTAL		\$ 341,648	\$ -	\$ 341,648	\$ 65,877	\$ 38,547	\$ 237,224
						Account 2183	\$ 154,583	
Amts available/remaining for Grant/Programs - FY 2023-24:							\$ -	
Pass-Through Organizations billed to date		\$ 369,456					Grant Funds	
Foundation Administration Costs		\$ 158,687					RFP	
Contributions / Additional Funding	Reimbursements received and pending	\$ (528,142)			Total Grant		\$ 1,641,301	
Balance available for Grants/Programs		\$ -			Received to Date		\$ 858,573	
*Contracts are on a reimbursement basis and will reflect expenses as they are invoiced and receivable from County of Riverside.					Balance Remaining		\$ 782,728	



Date: February 27, 2024

To: BOARD OF DIRECTORS

Subject: Behavioral Health Informational Update

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**Staff Recommendation:** Information only

**District RFP Update:**

- The District RFP focused on addressing the impactors associated with social isolation and loneliness entitled “Building Connected Communities” was released on January 8, 2024. The timeline for subsequent activities related to this RFP include, RFP submissions closing on February 16, 2024 with internal District review processes commencing on February 20, 2024.
- Due to the high response rate, the internal District review process timeline is being extended until the end of March to facilitate the necessary detailed review to determine alignment with the RFP strategies, budget and deliverables prior to advancement to the Program Committee and District Board of Directors for approval.
- As previously reported, the RFP will allocate \$1,000,000 over a two year project term, with awarded grants not to exceed (NTE) \$200,000. These funds would come from the Fiscal Year 2023/24 grant budget.

**District Behavioral Health Media Focus:**

- The Desert Healthcare District behavioral health page on the District website and social media platforms in March will highlight a variety of behavioral health resources focused on helpful information related to access to support services. These resources include:
- NAMI (National Alliance on Mental Illness) has identified resources for those suffering from self-harm behaviors and resources for significant others/family members to understand the signs of a potential problem and supportive interventions.
- California Coalition for Youth (CCY) is an organization that provides linkage to peer focused information and resource supports designed to address the needs of unaccompanied youth in California experiencing homelessness.
- Riverside University Health System – Behavioral Health (RUHS-BH) continues to extend their Take My Hand (takemyhand.co) support services to community members experiencing mental or behavioral health challenges including isolation. This platform consists of a peer driven chat line that connects users to a live person in the form of a Certified Peer Support Specialist who can assist with support or resource sharing. This service is free of charge .



**DESERT HEALTHCARE**  
**DISTRICT & FOUNDATION**

Date: February 27, 2024  
To: Board of Directors  
Subject: CV Equity Collaborative: COVID-19 Testing and Vaccine Update

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**Staff Recommendation:** Informational item only

**Background:**

- The Desert Healthcare District and Foundation received \$1.2 million from the County of Riverside and \$500,00 from The Public Health Institute to support targeted community-based outreach, education, and COVID-19 testing in partnership with community- and faith-based organizations that serve vulnerable communities in Coachella Valley, with an emphasis on Eastern Coachella Valley.
- The Desert Healthcare District and Foundation has established and leads The Coachella Valley Equity Collaborative (CVEC), which has brought together community and faith-based organizations, government agencies (county and state), and local farm owners to address the COVID-19 epidemic and ensure there is a coordinated effort to maximize resources and prevent overlap in services and/or outreach.

**COVID-19 Testing Update:**

- The CVEC received 6,000 at-home COVID-19 tests from RUHS Department of Public Health that will be distributed through outreach events and per request from partner organizations.
- To date, a total of **350** COVID-19 testing clinics resulting in roughly **23,592** COVID-19 tests have been provided at events organized by the CVEC and its partners. In addition, more than **15,032** COVID-19 at-home tests have been provided at COVID-19 vaccination clinics, community events, food distribution events, and goodie bags that include educational materials.

**COVID-19 Vaccination Update**

- To date, a total of **478** COVID-19 vaccination clinics have resulted in **49,646** COVID-19 vaccines provided to District residents in vaccination clinics hosted by the CVEC in partnership with the RUHS-Department of Public Health, CV Pharmacy, and Borrego Health. In addition, a total of **2,362** doses of the flu vaccine, **68** doses of the RSV vaccine, **21** doses of the shingles vaccine, and **13** doses of the pneumonia vaccine have been provided at CVEC-sponsored COVID-19 vaccination clinics.

- The US Aging grant has provided additional resources to increase the capacity of the CVEC partners to provide flu and COVID-19 vaccines to older adults and individuals with special needs.
- The CVEC has finished the utilization of the Palm Desert Mall kiosk for outreach activities and vaccination clinics. The kiosk served as a great location for the CVEC partners to disseminate information and COVID-19 resources, including the vaccines. With the conclusion of the COVID-19 Disparities grant with RUHS Public Health, we decided to end the rental agreement at the end of January 2024.
- As the COVID-19 related grants with RUHS-Public Health and US Aging are coming to an end, DHCD staff have developed informational brochures to ensure those community residents who are seeking the COVID-19 vaccine they know where to go.
- The COVID-19 Disparities grant with RUHS-Public Health ended on 12/31/24 and the US Aging grant will end on 4/15/24.

**Fiscal Impact:**

Riverside County Contract: \$4,415,977

Public Health Institute grant: \$725,000

US Aging grant: \$341,648



Date: February 27, 2024  
To: Board of Directors  
Subject: Mobile Medical Unit Operations

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**Staff Recommendation:** Informational item only

**Background:**

On May 25, 2021, the DHCD Board of Directors approved \$336,500 for the acquisition of a medical mobile unit and additional operational expenses, an additional \$175,000 stemming from a grant from the Coachella Valley Resource Conservation District (CVRCD). The purchase cost of the medical mobile unit totaled \$170,000.

On March 1, 2022, a Request for Proposal (RFP) was released to find an operator for the medical mobile unit, who would be able to license it as a medical facility. DPMG Health (Desert Physician's Medical Group), which is a 501(c)3 organization of DRMC's Family Medicine Residency Program, applied to the RFP and ultimately was selected to be the operator of the vehicle and provide healthcare services.

On June 28, 2022, the DHCD Board of Directors approved a 3-year NTE \$500,00 operating budget for the medical mobile unit, which was awarded to DPMG Health.

After production delays due to the supply chain disruptions due to COVID-19, finally, on December 2, 2022, the DHCD launched the brand new 26ft. medical mobile unit, which includes two examination rooms, along with a full restroom.

**Update**

The addition of the medical mobile unit has increased the District's visibility throughout the Coachella Valley and has served as a learning platform for various medical specialties for the Desert Care Network and DPMG Health medical residents. Since the launch in October 2022, over **4,375** District residents ranging from refugees, farmworkers, unhoused individuals, and students have received medical care through the medical mobile unit. The provision of these services has been greatly due to partnerships that have been established with:

- Galilee Center
- Well in the Desert
- Growing Coachella Valley
- City of Palm Springs RISE team
- City of Desert Hot Springs
- Coachella Valley Unified School District

- Desert Sands Unified School District
- Palm Springs Unified School District
- Coachella Valley Housing Coalition

The current and upcoming schedule for the medical mobile unit includes:

Weekly fixed sites

- **Tuesday:** Galilee Center, Indio, CA
- **Wednesday:** City of Palm Springs RISE team, Palm Springs, CA  
Birth Choice of the Desert, Palm Desert, CA
- **Friday:** Well in the Desert, Palm Springs, CA  
Gojii Diabetes Program, Palm Springs, CA

Monthly fixed sites

- ABC Recovery Center, Indio, CA
- Jovenes AA Recovery Home, Sky Valley, CA
- Desert Hot Springs Homeless Outreach, Desert Hot Springs, CA
- Coachella Valley Housing Coalition, Multiple locations

**Fiscal Impact:**

*Medical Mobile Unit Purchase and Maintenance:* \$336,500 of which \$175,000 came from The Coachella Valley Resource Conservation District (CVRCD) grant.

*Medical Mobile Unit Operations:* \$500,000 over 3-year period to DPMG Health



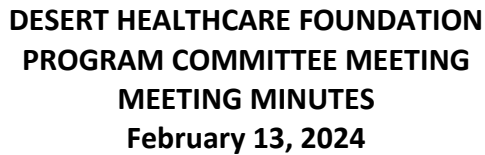
**DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE MEETING  
MEETING MINUTES  
February 13, 2024**

<b>Directors &amp; Community Members Present</b>	<b>District Staff Present via Video Conference</b>	<b>Absent</b>
President Evett PerezGil Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Chris Christensen, Interim CEO Donna Craig, Chief Program Officer Alejandro Espinoza, Chief of Community Engagement Jana Trew, Senior Program Officer, Behavioral Health Meghan Kane, MPH, Senior Program Officer, Public Health Erica Huskey, Grants Manager Andrea S. Hayles, Board Relations Officer	

<b>AGENDA ITEMS</b>	<b>DISCUSSION</b>	<b>ACTION</b>
<b>I. Call to Order</b>	The meeting was called to order at 5:35 p.m. by Chair PerezGil.	
<b>II. Approval of Agenda</b>	Chair PerezGil asked for a motion to approve the agenda.	<b>Moved and seconded by Director De Lara and Vice-President Zavala to approve the agenda. Motion passed unanimously.</b>
<b>III. Meeting Minutes</b> <b>1. December 12, 2023</b>	Chair PerezGil asked for a motion to approve the December 12, 2023, meeting minutes.	<b>Moved and seconded by Director De Lara and Vice-President Zavala to approve the December 12, 2023, meeting minutes. Motion passed unanimously</b>
<b>IV. Public Comment</b>	There was no public comment.	
<b>V. Old Business</b>		
<b>1. Grant Payment Schedules</b>	Chair PerezGil inquired with the committee concerning any questions related to the grant payment schedules.  There were no questions or comments.	
<b>2. DHCD Homelessness Initiative Collective Fund – consideration to</b>	Chair PerezGil inquired with the committee concerning any questions related to the	<b>Motion De Lara seconded Vice-President Zavala to recommend to the Board allocating \$71,557 from the Homelessness Initiative Collective</b>







Page 3 of 4  
Program Committee  
February 13, 2024

DESERT HEALTHCARE FOUNDATION  
PROGRAM COMMITTEE MEETING  
MEETING MINUTES  
February 13, 2024

	There were no comments or questions.	
VII. Adjournment	Chair PerezGil adjourned the meeting at 6:06 p.m.	<i>Audio recording available on the website at <a href="http://dhcd.org/Agendas-and-Documents">http://dhcd.org/Agendas-and-Documents</a></i>

ATTEST: \_\_\_\_\_  
Evet PerezGil, Chair/President, Board of Directors  
Program Committee

*Minutes respectfully submitted by Andrea S. Hayles, Board Relations Officer*

DRAFT



**Date:** February 13, 2024

**To:** Program Committee – Foundation

**Subject:** Progress and Final Grant Reports 12/1/2023 – 1/31/2024

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**The following progress and final grant reports are included in this staff report:**

**Riverside County Latino Commission # 1318**

Grant term: 1/1/2023 – 6/30/2024

Original Approved Amount: \$605,507

**Progress Report** covering the time period from: 7/1/2023 – 9/30/2023

**Alianza Coachella Valley # 1351**

Grant term: 7/1/2022 – 1/31/2024

Original Approved Amount: \$40,000

**Progress Report** covering the time period from: 5/1/2023 – 9/30/2023

**Regents of The University of California at Riverside # 1344**

Grant term: 8/1/2022 – 7/31/2024

Original Approved Amount: \$500,000

**Progress Report** covering the time period from: 8/1/2022 – 7/31/2023

**DAP Health + Borrego Health # 1288**

Grant term: 7/1/2021 – 6/30/2024

Original Approved Amount: \$575,000

**Progress Report** covering the time period from: 7/1/2023 – 12/31/2023

## **Grant Progress Report**

**Organization Name:** Riverside County Latino Commission on Alcohol and Drug Abuse, Inc

**Grant #: 1318**

**Project Title:** Healthy Minds, Healthy Lives; Mentas Sanas, Vidas Sanas

**Contact Information:**

Contact Name: Seham Saba, LMFT  
Phone: 760-398-9090  
Email: ssaba@latinocommission.com

### **Grant Information**

**Total Grant Amount Awarded:** \$605,507

**Grant Term (example 7/1/22 – 6/30/23):** 1/1/23 – 6/30/24

**Reporting Period (example 7/1/22 – 10/31/22):** 07/01/23-09/30/23

### **Desert Healthcare District Strategic Plan Alignment**

**Goal: 3.** Proactively expand community access to behavioral/mental health services in the Coachella Valley within the geographical areas identified by this project.

**Strategy:**

**3.1** Provide funding to support an increase in the number of behavioral/mental health professionals (includes training) (Priority: High)

**3.3** Provide funding to Community-Based Organizations enabling an increase in the number and the geographic dispersion of sites providing behavioral/mental health services (consider co-location with other health services) (Priority: High)

**3.4** Provide funding support to Community-Based Organizations providing tele-behavioral/mental health services (Priority: High)

**3.6** Educate community residents on available behavioral/mental health resources (Priority: Moderate)

**3.7 Collaborate/Partner with community providers to enhance access to culturally sensitive behavioral/mental health services (Priority: Moderate)**

### **Progress This Reporting Period**

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

During this reporting period we hosted two community events in collaboration with various organizations to provide backpacks to students, resources and education surrounding mental health; we accomplished to reach more than 800 community members through these two events. Another accomplishment was that we were able to hire all the clinical staff needed for the project.

We also secured and started providing services from the office space provided by the Family Resource Center in the city of Desert Hot Springs. We are providing services one full day a week and are in conversation to increase to a second full day if we receive more referrals in that area. This quarter we have been present at more than 10 events which we have covered using our social media platforms and engaging with the community in that way as well.

**Progress of Goal #1:** *By June 30, 2024, RCLC will provide direct services to at least 200 community members served by RCLC's mental health service providers (in a region yet to be determined such as Thermal, Indio, North Shore, Palm Springs, or Desert Hot Springs).*

During this quarter RCLC has provided direct mental health services to 40 new community members and has continued mental health treatment for members served during the previous quarter. RCLC has provided direct services to a total of 60 community members by the end of this quarter. In addition, we have scheduled/served 33 additional new members for the month of October which is not included in this quarterly report. The vast majority of services have been provided in person with the option of telehealth when needed. During this quarter services have been provided from different locations in the identified areas: Mecca Family and Farmworker's service center, Desert Hot Springs Family Resource Center, our satellite office in Palm Desert, and in our mental health clinic in Coachella. We are currently fully staffed; we have two part-time licensed therapists, one associate therapist, and two trainees. All currently providing direct services to community members.

**Progress of Goal #2:** *By June 2024, RCLC will improve community awareness of mental health/substance services available to community members in the eastern Coachella Valley. This goal will be accomplished through the delivery of at least 4 community awareness activities that will provide education surrounding mental health services/resources. At least one community awareness activity will be provided each quarter, with the intended goal of having 75 individuals in attendance (Addressing strategy 3.6).*

We hosted two community awareness events this quarter. The first one was in the city of Desert Hot Springs on July 28<sup>th</sup>; we provided backpacks filled with supplies to 322 students in the community. We also provided resources and education regarding mental health and substance abuse for the students and their families, a total of 460 participants. The second community awareness event for this quarter took place in the city of North Shore on August 11<sup>th</sup>. During this event we provided backpacks filled with supplies to 261 students in the community, and like the first event, we provided resources and education surrounding mental health and substance abuse; a total of 340 participants. We partnered with 17 organizations for these two events. Through these two events we reached 800 community members during this quarter.

**Progress of Goal #3** *By June 30, 2024, RCLC in partnership with VyC will train promotoras to conduct outreach and education to reduce stigma and increase awareness among community residents (in a region yet to be determined but within the geographic areas identified in this project) about mental and behavioral health topics such as depression, anxiety, trauma, substance use, suicidal ideation, etc., how to access resources and navigate the health system; each promotor/a will reach at least 20 individuals per week: 20 people/promotor/week x 52 weeks x 3 promotoras = a minimum of 3,120 people reached to reduce stigma and raise awareness about mental health resources (Addressing Strategy 3.7).*

This quarter our partners VyC provided mental health presentations in several locations including Desert Recreation District in Mecca, Cathedral City Senior Center, Casa Victoria in Cathedral City, and the Desert Hot Springs Health and Wellness Center. Through the presentations only 15 members of the community were reached (please see issues/barriers section). In addition to the presentations, VyC promotoras have reached 829 members of the community and educated them about mental health topics, our services, and helped reduce the stigma surrounding mental health. Our social worker also provided indirect services through the I.E connect platform to 42 community members.

**Progress of Goal #4:** *Every 6 months, 4 part-time employees who are current graduate students, in the behavioral mental health field, who are deemed “trainees/interns,” by the Board of Behavioral Health Sciences will be hired by RCLC. Per the California Board of Behavioral Health Sciences, these trainees/interns will need to complete clinical hours to graduate from their programs and enter the workforce as clinical therapists. This approach will create a pathway for these graduate students to begin their careers as clinical therapists and will also equip our local workforce with competent, trained, clinicians. Upon completion of their graduate work, these interns/trainees will be hired as full-time employees, working in one of RCLC’s contract-funded programs to obtain hours toward licensure. (Addressing strategy 3.1)*

This quarter we employed three trainee therapists. Unfortunately, one did not continue past the training week. The other two started providing services in July and September

respectively. One of our trainees is providing services on a full-time basis and the other one on a part-time basis. They are both receiving clinical supervision and training from our clinical supervisor, receiving support on a weekly basis.

### **Progress on the Number of District Residents Served**

**Number of Unduplicated District Residents Directly Served During This Reporting Period:** 40

**Number of Unduplicated District Residents Indirectly Served During This Reporting Period:** 886

### **Please answer the following questions:**

- **Is the project on track in meeting its goals? Yes**
- **Please describe any specific issues/barriers in meeting the project goals.**

A barrier to indirect services that we have encountered is that VyC has not yet fulfilled all promoters positions to report higher numbers of indirect services. We are relying heavily on their community outreach to meet the indirect services that they projected will be met on this project scope of work description. We also continued to encounter communication barriers with VyC during this quarter; however, after recently meeting with VyC we have agreed on a different system of communication to improve the working relationship. We currently have one full-time promoter, one part-time, and one part-time lead. VyC is working on being fully staffed by the next quarter.

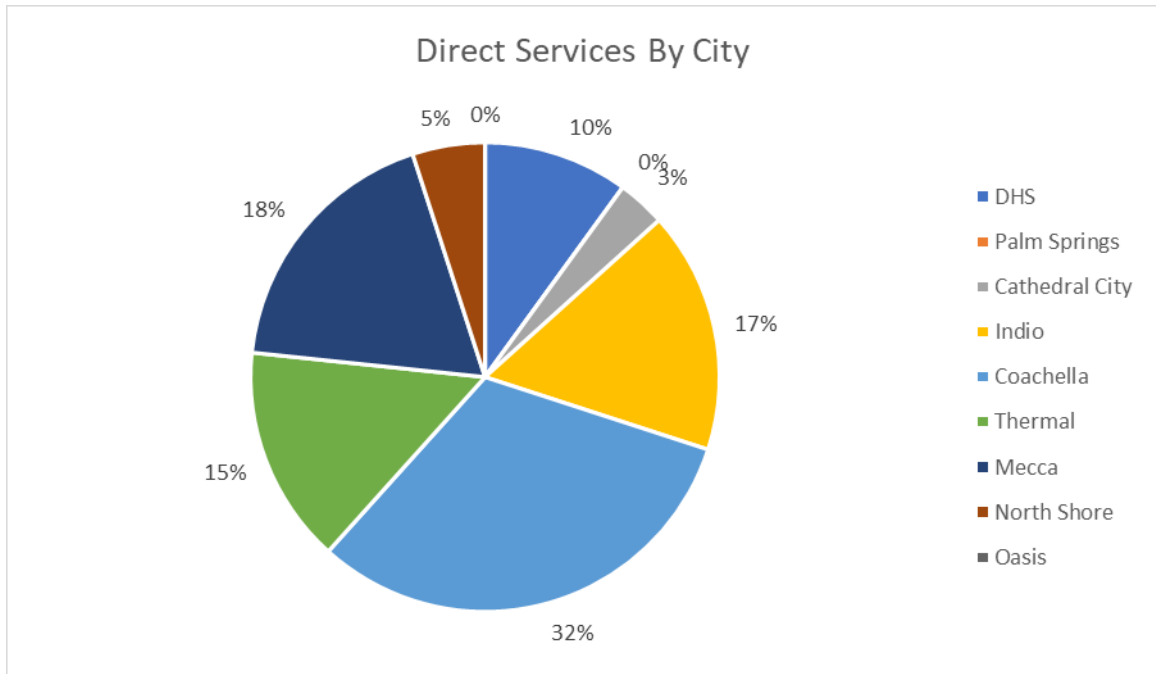
In addition, we have identified the issue of members of the community not showing up to VyC mental health presentations due to the outreach barriers and not being fully staffed. This has already been addressed and we expect to see a better outcome during the next quarter.

- **If the project is not on track, what is the course correction?**

The project is on track.

- **Describe any unexpected successes during this reporting period other than those originally planned.**

The amount of community members that participated during this reporting period's events was unexpected. We had planned to have at least 75 people participating per event and we had triple the expected number.



DHS	6
Palm Springs	0
Cathedral City	2
Indio	10
Coachella	19
Thermal	9
Mecca	10
North Shore	3
Oasis	0



## **Grant Progress Report**

**Organization Name:** Alianza Coachella Valley

**Grant #:** 1351

**Project Title:** Partnerships for Air Quality Community Training in Rural  
Communities of the Eastern Coachella Valley

**Contact Information:**

Contact Name: Patricia S. Carrillo

Phone: (760) 534-6696

Email: patriciacarrillo@alianzacv.org

### **Grant Information**

**Total Grant Amount Awarded:** \$40,000

**Grant Term (example 7/1/22 – 6/30/23):** 07/01/22-01/31/24

**Reporting Period (example 7/1/22 – 10/31/22):** 5/1/23 – 9/30/23

### **Desert Healthcare District Strategic Plan Alignment**

**Goal 6:** Be responsive to and supportive of selected community initiatives that enhance the environment in the District's service area

**Strategy 6.1:** Increase awareness of the health impacts of the air quality in East Coachella Valley

### **Progress This Reporting Period**

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

Alianza has met all goals for this contract and continues to be available as we are coming close to the end of the Air Quality Academy. The community members involved have expressed gratitude for this opportunity to learn more about the environmental conditions for the Eastern Coachella Valley (ECV) region that they call home. Continuing to capture data on the monitor that was installed in their homes and taking what they have learned in the trainings by educating others of the needs in the ECV has been impactful. As we prepare to close off this contract in January 2024, Alianza is in the process of preparing for the Air Quality Academy celebration that they will host for participants in January to celebrate all the great work that they've done and their willingness to take part in capturing much needed data and narrative of the ECV for the

final report. This would also include providing participants with their final second part of their participation stipend.

**Progress of Goal #1:**

Goal completed.

**Progress of Goal #2:**

Goal completed. Alianza continues to bring education and awareness.

**Progress of Goal #3**

Goal completed. Alianza supported in connecting community members to HARC, who is leading the creation of the report. Alianza is on standby for any final availability that is needed from the community members to capture any other information for the closing of the air quality academy.

**Progress on the Number of District Residents Served**

**Number of Unduplicated District Residents Directly Served During This Reporting Period: 15**

**Number of Unduplicated District Residents Indirectly Served During This Reporting Period: 90**

**Please answer the following questions:**

- **Is the project on track in meeting its goals?**  
Yes, while we have two sensors pending installation due to work conflicts and other conflicts for the two community members who are in the process of getting the monitors installed in their homes. Will be installed before the grant/contract term is over.
- **Please describe any specific issues/barriers in meeting the project goals.** N/A
- **If the project is not on track, what is the course correction?** N/A
- **Describe any unexpected successes during this reporting period other than those originally planned.**  
Alianza has been able to support SCAQMD and DHCD beyond the grant/contract deliverables. Alianza has helped in connecting them with businesses and others who are interested in having a monitor installed as well. Alianza has also taken part in air monitor installation support/home visits to community members who have had the air monitors installed. Although support in the installing of monitors was not part of Alianza's contractual goals, Alianza is excited to have supported in ensuring that all community members involved in the Air Quality Academy have a monitor installed in their home to collect data. Only two homes are pending.



## **Grant Progress Report**

**Organization Name:** Regents of The University of California at Riverside

**Grant #:** 1344

**Project Title:** Improving Access to Behavioral Health Education and Prevention Services to Children (0-18 years) and their Families

**Contact Information:**

Contact Name: Dr. Kimberley Lakes

Phone: 949-579-0193

Email: klakes@medsch.ucr.edu

## **Grant Information**

**Total Grant Amount Awarded:** \$500,000

**Grant Term:** 8/1/22 – 7/31/24

**Reporting Period:** 8/1/22 – 7/31/23

## **Desert Healthcare District Strategic Plan Alignment**

**Goal:** Proactively expand community access to behavioral/mental health services.

**Strategy:**

- Increase the number and geographic dispersion of sites providing mental health services
- Increase tele-mental health services
- Provide education about mental health to the community
- Increase training of future mental health professionals

## **Progress This Reporting Period**

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

**Goal #1:** By July 31, 2024, we will increase awareness of behavioral health services and resources through school-based and community dissemination of information to an estimated 10,000 children, adolescents, and their family members.

**Progress of Goal #1:** *We are on track to meet this goal.* In an effort to increase outreach and improve mental health awareness, and to disseminate information about the Coachella Valley CAREspace, our team has attended 15 community mental health outreach events in the Coachella Valley. Through these efforts we have reached 1,098 children, adolescents, and their families. We also have disseminated information to children, adolescents, and their families about the availability of Coachella Valley CAREspace services via email, meetings and communications with school personnel, and informational flyers distributed by schools. Through these efforts we have reached 6,366 children, adolescents, and their families. Moreover, we have disseminated information about services through a UCR free clinic program in Mecca, reaching additional residents of the Coachella Valley (>85 family members). This dissemination work is reflected in our numbers of residents *indirectly* served ( $1,098+85+6366=7,549$ ).

**Goal #2:** By July 31, 2024, we will increase education regarding behavioral health and available services and resources by providing educational seminars and presentations to at least 500 children, adolescents, and their family members.

**Progress of Goal #2:** *We anticipate that we will achieve this goal in our second year.* We began delivering bi-monthly educational seminars to parents and teachers during Spring 2023. We have completed seven parent workshops addressing topics such as when and how to seek mental health therapy, parenting styles and attachment, substance use in teens and families, wellness tips for parents and teachers, mindfulness, and stress management techniques for parents. To date, we have reached 87 families.

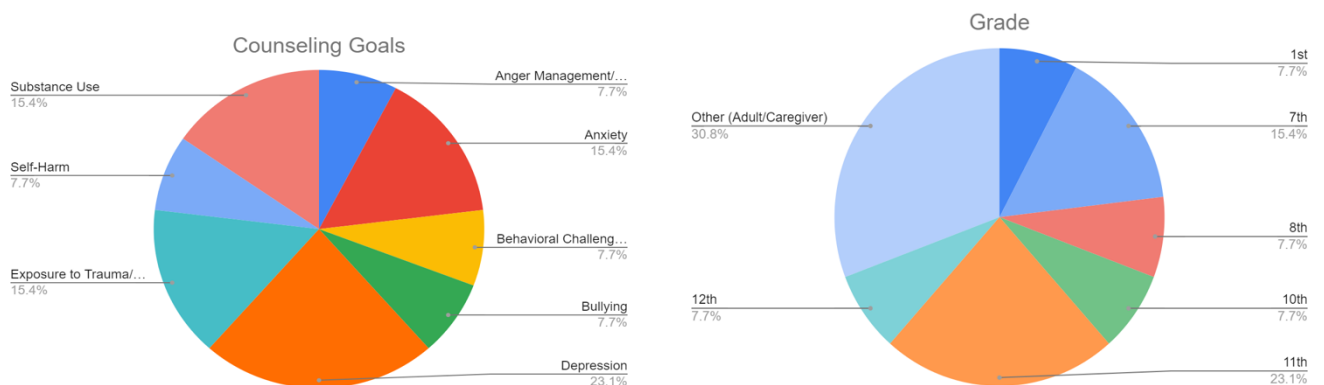
To make progress towards the completion of this goal in the upcoming year we are scheduled to provide two community mental health presentations each month. Additionally, we are partnering with the Desert Health and Wellness Center childcare and teen programs to deliver mental health presentations and activities to students. Additionally, CAREspace is actively seeking requests from Coachella Valley schools for educational seminars and presentations in classrooms and as a part of teachers' professional development opportunities. Moreover, as we anticipate launching the classroom screening processes (see Goal 3) this fall, we plan to provide on-site trainings for partnering schools. With these additional outreach efforts, we anticipate successfully reaching our goal.

**Goal #3:** By July 31, 2024, we will increase access to behavioral health services and resources by providing mental health screenings and direct mental health services (e.g., therapy in person or via telehealth) to at least 100 children and adolescents and their families through the new Coachella Valley CAREspace.

**Progress of Goal #3:** *We are on track to meet this goal.* This year we have improved access to behavioral and mental health services by providing free direct mental health services to 49 children, adolescents, and their families. The types of mental health referrals we have received and collaborative therapeutic goals we have developed with clients have worked to alleviate a variety of mental health challenges including anger management, anxiety, depression, school and home behavioral challenges, bullying, substance use, self-harm, and exposure to trauma/abuse. We have served students from the following school districts in the desert area: Coachella Valley Unified School District, Palm Springs Unified School District, Desert Sands Unified School District, Desert Center Unified School District, and Palo Verde Unified School District. Referrals for these mental health services came both through the CAREspace referral system and through direct referrals from the UCR Free Clinic in Mecca.

In August 2023, we received UCR Institutional Review Board approval to pilot the mental health screening system in Desert Hot Springs (DHS) elementary schools. We have already presented the screening program to and garnered interest from three DHS elementary school principals. We are engaged in discussions with Palm Springs Unified School District administrators to obtain approval before beginning screenings this fall. In the event that they choose not to approve the screening and services, our next step would be to offer these services to other districts in the Coachella Valley.

In the figures below, we present some data on the individuals and families served, including the ages or grade levels of those seen under Goal #3 as well as the types of challenges that led them to request mental health services.



**Goal #4:** By December 31, 2022, we will expand availability of behavioral health services and resources by 1) establishing an agreement for appropriate space for school-based services in Desert Hot Springs schools, and 2) establishing a new school-based mental health clinic (Coachella Valley CAREspace).

**Progress of Goal #4:** *This goal has been met.* In collaboration with the Riverside County Office of Education (RCOE) we established an agreement for a space inside the Desert Heath and Wellness Center in Desert Hot Springs (DHS) during Quarter 1 (Fall 2022). We began providing tele-mental health services to the community during January 2023, and in July 2023, we opened the Coachella Valley CAREspace, which will provide a space for in person mental health services. The Coachella Valley CAREspace created in partnership with RCOE, is located at the Desert Heath and Wellness Center in Desert Hot Springs. Address: 11750 Cholla Drive, Suite B, Desert Hot Springs, CA. The space is staffed five days per week (excluding holidays), and there are already children and families meeting with therapists in the new space. Please see photos of the new CAREspace inside the DHS Desert Heath and Wellness Center:



**Goal #5:** By July 31, 2024, we will increase the number of trained professionals serving the area by including at least 10 trainees (students, residents, fellows) in supervised service provision.

**Progress of Goal #5:** *We are on track to meet this goal.* To date, we have recruited and provided training to five trainees. This includes one doctoral psychology practicum student from California Baptist University in Riverside, two graduate student researchers from the School Psychology PhD program at the University of California Riverside (UCR), one medical student from the School of Medicine at the UCR, and one post-bachelor's psychology student. To improve connections with local universities who are actively training mental health professionals, we developed a memorandum of understanding for CalBaptist psychology doctoral interns to be placed at our Desert Hot Springs CAREspace. Additionally, Dr. Lakes is actively recruiting graduate students, medical students, residents, and psychiatry fellows interested in providing community outreach.

The trainees who are fully committed to the Coachella Valley CAREspace team, including practicum and graduate students, gain experience providing individual and family therapy as well as mental health education to parents, teachers, and students. To support the development of trainees' clinical skills, trainees are provided with weekly individual and group supervision.

## **Progress on the Number of District Residents Served**

**Number of Unduplicated District Residents Directly Served During This Reporting Period:** 143\*

*\*Residents **directly** served includes those who have received direct mental health services (i.e., therapy either in person or via telehealth) and residents who have attended trainings on mental health topics. Our two-year goal is to reach 600. We anticipate meeting this goal by the end of the grant period, through both the upcoming school-based mental health screening program (which was not available in the first year) as well as by increasing educational workshops for parents and teachers and continuing to provide mental health services in person and via telehealth.*

**Number of Unduplicated District Residents Indirectly Served During This Reporting Period:** 7,549\*\*

*\*\*Residents **indirectly** served includes those who have been reached through community events and other community-based dissemination efforts, aimed at increasing awareness of mental health and mental health services. Our two-year goal is to reach 10,000. We anticipate meeting this goal by the end of the grant period.*

### **Please answer the following questions:**

- **Is the project on track in meeting its goals?** As described in our report, we have met some goals and are on track to meet the others. While we have not yet reached 50% of our goal for those *directly* served, we described efforts underway in the second year that we expect to allow us to reach that goal before the end of the two-year grant period. We have reached approximately 50% of the goal for those directly served with tele-therapy or in person therapy, but numbers served through educational workshops have not yet reached the halfway point. We anticipate that the new screening program we expect to launch this fall and our planned increase in parent and teacher workshops will allow us to meet that goal.
- **Please describe any specific issues/barriers in meeting the project goals.** One challenge to meeting our goal for direct service through educational parent and teacher workshops has been low community attendance at events. We continue to address this by increasing outreach efforts and adjusting times of presentations to reach a wider audience. In addition, because our school-based screening efforts required additional administrative approvals (including from the UCR Institutional Review Board and the Palm Springs Unified School District), those efforts were planned for our second year to allow sufficient time to gain the necessary approvals.
- **If the project is not on track, what is the course correction?** As noted above, we plan to address attendance at workshops/trainings by increasing outreach efforts and adjusting times of presentations to reach a wider audience. In addition, we plan to offer in person trainings this year, and we continue to encourage schools to submit requests through CAREspace for parent and teacher trainings. We have also begun to build relationships with faith communities and after-school programs to try to increase our outreach.
- **Describe any unexpected successes during this reporting period other than those originally planned.** One of our school psychology trainees (doctoral student Elissa Monteiro) has adopted the Coachella Valley school-based mental health screening project funded through this grant as her core doctoral project (i.e., dissertation project). She presented this project in an annual University of California competition called *Grad Slam*, where graduate students make a brief presentation of their project to lay audiences who then vote on the most compelling projects.

Not only did Elissa's presentation win 1<sup>st</sup> place on the University of California, Riverside campus, but she also took 3<sup>rd</sup> place at the state finals, presenting this desert school-based screening concept in front of Dr. Drake, the president of the University of California, among many others! Because of this success, she was invited to discuss the screening project on the *Good Morning Riverside* show as well as in front of the Riverside City Council. In all, more than 1,490 attendees at these various events heard her presentation of this school screening project that we hope will directly benefit residents of the Coachella Valley this fall. (*Please note that the 1,490 attendees from these events are **not** included in the numbers we reported for our grant progress*).





## **Grant Progress Report**

**Organization Name:** Desert AIDS Project, Inc.

**Grant #:** 1288

**Project Title:** Improving Access to Healthcare in Desert Highland Gateway Estates

**Contact Information:**

Contact Name: Stephanie Smith

Phone: 951.384.6027

Email: ssmith@daphealth.org

## **Grant Information**

**Total Grant Amount Awarded:** \$409,669.56

**Grant Term:** August 1, 2023 – June 30, 2024

**Reporting Period:** July 1, 2023 – December 1, 2023 (6-months)

## **Desert Healthcare District Strategic Plan Alignment**

**Goal:** To increase access to healthcare services for those living in Desert Highland Gateway Estates and surrounding communities.

**Strategy:** To provide mobile services to support the access of permanent healthcare programs that include medical and dental services within the community.

## **Progress This Reporting Period**

Please describe your project accomplishment(s) during this reporting period in comparison to your proposed goal(s) and evaluation plan.

The acquisition of all assets of Borrego Community Health Foundation to Desert AIDS Project, Inc. (DAP Health) was finalized as of August 1, 2023. The joining of two healthcare systems will now operate as one integrated system. With an estimated 850 employees, serving 100,000+ patients of all ages, genders, ethnicities, orientations, and socioeconomic status within 25 clinics, and a fleet of medical and dental mobile clinics across 240 rural and urban zip codes from Salton Sea to San Diego.

During the first initial months of the acquisition, it was a period of acclimating and understanding the funding awards transitioned to DAP Health, facilitating negotiations with funding agencies and finalizing budgets modifications and attaining board approvals for contracts. The Desert Highland Gateway award #1288 in the amount of the unobligated transferred funds was \$409,669.56. The Desert Healthcare District (DHCD) board approval occurred on December 19, 2023 of which included a grant period extension to December 31, 2024. The fully expedited contract was received on December 20, 2023.

The program progress continues to meet its goals and objectives outlined in the original application. All objectives and outputs remain unchanged from its original intent. The mobile team and leadership continue to fully engage and regularly participate in the Desert Highland Gateway wellness committee meetings providing updates in utilization of services and activities. DAP Health remains committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates. In addition, continue to support the need of accessing services in the means of individuals to establish a medical home by accessing healthcare services through a mobile system of care.

The program progress continues to meet its goals and objectives outlined in the original application with the focus of Utilization, Collaboration, Enrollment and Outreach. The mobile medical services have served a total of 963 patients that account for 1063 medical visits. Of those, 149 individuals have been assisted with healthcare enrollments. Dental Services will relaunch on January 10, 2024 and will be scheduled monthly. Marketing and outreach initiatives continue to be initiated in the surrounding areas of Desert Gateway Estates. Specific activities for this reporting period will be reported in the Goal #2 section of this report.

### **Progress of Goal #1: Collaboration**

Desert AIDS Project, Inc. remains committed to the relationship with Desert Health Gateway Health and Wellness Committee collaborative relationship by participating in meaningful meetings and having reciprocal discussions to assure success in meeting the needs of the community are reached.

Heidi Galicia, Director of School Based Health and Mobile Services and CJ Tobe Chief of Community Health, continue to be committed to participating and reporting at the scheduled Desert Highland Gateway Estates Wellness committee meetings. The committee is provided updates on utilization of services, activities and challenges faced by implementation.

During the reporting period there were (3) meetings that occurred, there were at least one DAP Health representative present at each of the meetings. Representatives from DAP Health include the following: Heidi Galicia, CJ Tobe, Devin Quinn, Manny Muro, and Tony Bradford. Agenda items reported included organizational updates and acquisition status of Borrego Health to DAP Health, staffing updates including staff transitions to DAP Health, utilization of mobile services, social media/marketing distribution, COVID 19

testing and vaccines provided for the community and teen health program initiatives. This including the update of dental services schedule to be reinstated on January 10, 2024. In addition, Manny Muro will be spearheading the Community Health Education forum and Community Outreach efforts in early 2024.

**Progress of Goal #2:** Services, provision of Medical and Dental Visits –

During this reporting period, Mobile Medical services continue to be promoted through social media and marketed through flyer distribution at local businesses, apartment complexes, churches, and the local school district.

With the goal of a total of 2053 patient care medical visits and 860 dental visits remain as the targeted goal by December 31, 2024. There has been 1063 medical visits to date under this initiative. There have been 100 medical visits conducted during this reporting period with a services addressing COVID-19 testing and vaccinations, flu vaccines, immunizations, laboratory services, annual and sports physicals, and well child checks. There were 963 individual patients reported served, with 100 individuals served during this reporting period. There were 235 youth between the ages of twelve to nineteen served, 15 individual youth served during this reporting period. There were 722 uninsured individuals served, 24 during this period; resulting in a total of 149 enrollments

Dental Services will launch January 10, 2024 and will be scheduled every second and fourth Wednesday of each month forward. Services to be provided include dental exams, x-rays, cleanings, sealants and oral health education. Restorative care will be referred to the brick and mortar dental sites. All services will be provided to adults and children. It is determined to have an estimated 12-14 patients per day, and appointment is encouraged, though walk-ins will be accommodated if capacity permits

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DAP Health Marketing team worked on geofence approaches, created new marketing materials and incentive programs to highlight the available services and increase utilization. Including, data to be collected on the individuals “How did you hear about us” data, that will be collected and reporting on a monthly basis to DHDC. Data will also help strengthen the marketing approaches and target mapping. In addition, to hard copy marketing materials, the Marketing team had developed digital tools to use on social media outlets. Mobile services continue to be promoted within the region through social media spaces, flyer distribution at local businesses, apartment complexes, churches, local school districts, and at the James O Jessie Unity Center.

**Progress of Goal #3** Conduct Education Event, Conduct community education events and activities -

As previously reported this activity has been limited and no activities have been performed during this reporting period. Though, at the end of January 2024 Manny Muro will be reengaging and spearheading the community education forums and outreach activities throughout the region. The marketing for these events are being created and finalized to support the efforts of recruitment.

DAP Health remains committed, the mobile staff continues to provide education on COVID-19 testing, treatment, and vaccinations available. Additionally, the available free flu vaccines, and boosters available at all sites, including the Desert Highland Gateway Community mobile services.

**Progress of Goal #4: Enabling Service, Application Assistance for healthcare coverage**

DAP Health remains committed to reach the goal of assisting 200 individuals in apply for healthcare covers; to date 722 uninsured individuals have been assisted. During this reporting period, those enrolled in health insurance, there were 24 uninsured individuals; during this period 14 received enrolled services.

The provision of Enabling Services included the assistance for insurance applications, retention and addressing issues with their healthcare coverage. A standard practice, uninsured patients are screened for program eligibility that could void or reduce the cost of health and dental services. Additionally, uninsured or underinsured individuals are referred to our Care Coordinator Specialist (CCS) for permanent insurance enrollment assistance.

The 963 patients of those 449 are below the age of 18 years old were served, (100) patients this reporting period, that attended mobile healthcare service events in the community were provided routine physical exams, and or immunizations were granted temporary Medi-Cal thru the Child Disability Prevention Programs (CHDP) and referred to the Care Coordinator Specialist (CCS) to assist with the permanent insurance enrollments.

**Progress of Goal #5: Teen Health, Teen Risky Behavior Education Activities -**

No community event were planned or executed for youth during this reporting period. There was 15 youth served this period between the ages of twelve (12) to nineteen (19) Years old. A total of 135 unduplicated youth visits performed since 2021.

**Progress on the Number of District Residents Served**

**Number of Unduplicated District Residents Directly Served During This Reporting Period:** 100 patients served

**Number of Unduplicated District Residents Indirectly Served During This Reporting Period:** 100 patients serviced in the district

**Please answer the following questions:**

- **Is the project on track in meeting its goals? Yes**

**Please describe any specific issues/barriers in meeting the project goals.**

Since the acquisition occurring, recruiting for mobile clinical teams (clinician and nursing staff) remains a priority, and assures reinstatement of community initiatives. Though People Operations and program leadership remain focused on initiating staffing onboarding and identify gaps and needs when they arise. No additional issues or barriers are being reported at this time.

- **If the project is not on track, what is the course correction?**

The goal of providing 860 dental visits by December 31, 2024 is being addressed with relaunching the dental services since post COVID. Dental services will be relaunched on January 10, 2024 and is scheduled to begin services two-days per month with an estimated 288-366 patients receiving dental services by end of project. It is an estimate that each dental patient receives 2-3 dental visits in the next 12 month period, will result in an estimated 864-1098 visits by year, achieving set goal.

For community engagement and outreach activities, acquiring Manny Muro to spear head these efforts will reenergize the community education events and outreach efforts. Having rebranded marketing materials and leadership to reengage the community about services and educational opportunities will address the previous lack of participation in the community. These efforts will also include the youth engagement and risk behavior reduction initiatives. This will also be led by Manny Muro in the coming months.

- **Describe any unexpected successes during this reporting period other than those originally planned.**

The collaboration with the Community Wellness Committee has been very successful in supporting the efforts of providing services to the community. It is a setting to have meaningful discussion, strategies to address needs as they arise, and address concerns or barriers the program may be experiencing in a collaborative manner.

DESERT HEALTHCARE FOUNDATION							
OUTSTANDING GRANTS AND GRANT PAYMENT SCHEDULE							
January 31, 2024							
TWELVE MONTHS ENDING JUNE 30, 2024							
A/C 2190 and A/C 2186-Long term			6/30/2023 Open	New Grants Current Yr	Total Paid	1/31/2024 Open	
Grant ID Nos.	Name		BALANCE	2022-2023	July-June	BALANCE	
Health Portal	Remaining Collective Funds-Mayor's Race & DHCF		\$ 1,496		\$ 1,496	\$ -	HP-cvHIP
BOD - 04/24/18 & 06/28/22	Behavioral Health Initiative Collective Fund + Expansion		\$ 1,932,903		\$ 487,518	\$ 1,445,385	Behavioral Health
BOD - 06/26/18 BOD	Avery Trust Funds-Committed to Pulmonary services		\$ 532,243		\$ 43,191	\$ 489,052	Avery Trust
BOD - 6/25/19 BOD (#1006)	DHCD - Homelessness Initiative Collective Fund		\$ 71,557		\$ -	\$ 71,557	Homelessness
BOD - 07/27/21 BOD (#1288)	DAP Health (Borrego Community) - Improving Access to Healthcare - 3 yrs		\$ 423,971		\$ 14,301	\$ 409,670	
F&A - 6/11/19, 6/09/20, 6/22/21 Res. NO. 21-02, 22-17	Prior Year Commitments & Carry-Over Funds		\$ 1,544,156		\$ -	\$ 1,544,156	
<b>TOTAL GRANTS</b>			<b>\$ 4,506,326</b>	<b>\$ -</b>	<b>\$ 546,506</b>	<b>\$ 3,959,820</b>	
<b>Summary: As of 10/31/2023</b>				<b>Uncommitted &amp; Available</b>			
Health Portal (CVHIP):	\$ -	\$ -					
Behavioral Health Initiative Collective Fund	\$ 1,445,385	\$ 616,002					
Avery Trust - Pulmonary Services	\$ 489,052	\$ 485,052					
West Valley Homelessness Initiative	\$ 71,557	\$ 71,557					
Healthcare Needs of Black Communities	\$ 409,670	\$ -					
Prior Year Commitments & Carry-Over Funds	\$ 1,544,156	\$ 1,544,156					
<b>Total</b>	<b>\$ 3,959,820</b>	<b>\$ 2,716,767</b>					
<b>Amts available/remaining for Grant/Programs - FY 2023-24:</b>			<b>FY24 Grant Budget</b>		<b>Social Services Fund #5054</b>		
<b>Amount budgeted 2023-2024</b>		\$ 30,000	\$ 30,000		Budget	\$ 120,000	
<b>Amount granted year to date</b>		\$ -	\$ -		DRMC Auxiliary	\$ 12,000	
Mini Grants:					Eisenhower	\$ 6,000	Spent YTD
Net adj - Grants not used:	1046	\$ 40			<b>Balance Available</b>	\$ 102,000	
Contributions / Additional Funding							
Prior Year Commitments & Carry-Over Funds	FY19-20 \$284,156; FY20-21 \$730,000; FY21-22 \$530,000	\$ 1,544,156					
<b>Balance available for Grants/Programs</b>		<b>\$ 1,574,196</b>					

DESERT HEALTHCARE FOUNDATION								
OUTSTANDING PASS-THROUGH GRANTS AND GRANT PAYMENT SCHEDULE								
January 31, 2024								
FISCAL YEAR ENDING JUNE 30, 2024								
			TOTAL	6/30/2023			1/31/2024	Remaining
			Grant	Open	Current Yr	Total Paid	Payable	Funds
Grant ID Nos.	Name			BALANCE	2023-2024	July-June	BALANCE	BALANCE
BOD - 11/22/22 - Resolution 22-28 Approval*	Covid Disparities RFP - End date 12/31/23							
Contract #22-323B*	Total CBOs		\$ 822,096	\$ 657,769	\$ -	\$ 370,015	\$ 118,355	\$ 300,364
	Total DHCF		\$ 443,881	\$ 301,333	\$ -	\$ 155,955	\$ 39,249	\$ 153,935
	TOTAL		\$ 1,265,977	\$ 959,102	\$ -	\$ 525,971	\$ 157,604	\$ 454,300
BOD - 02/28/23 - Riverside Overdose Data to Action (RODA) Community Harm Reduction Education Plan - End date 8/31/23								
Contract #23-108*	Grant #1379 - ABC Recovery		\$ 25,000	\$ 22,857	\$ (10,806)	\$ 14,194	\$ -	\$ -
	Total DHCF		\$ 24,000	\$ 15,807	\$ (4,518)	\$ 19,482	\$ -	\$ -
TOTAL GRANTS	TOTAL		\$ 49,000	\$ 38,664	\$ (15,324)	\$ 33,676	\$ -	\$ -
BOD - 07/25/23 - USAging: Aging and Disability Vaccination Collaborative - End date 4/15/24								
Grant # 90HDC0001-01-00	TOTAL CBOs		\$ 279,000	\$ -	\$ 279,000	\$ 22,276	\$ 36,228	\$ 220,496
	Total DHCF		\$ 62,648	\$ -	\$ 62,648	\$ 43,601	\$ 2,319	\$ 16,728
TOTAL GRANTS	TOTAL		\$ 341,648	\$ -	\$ 341,648	\$ 65,877	\$ 38,547	\$ 237,224
						Account 2183	\$ 154,583	
Amts available/remaining for Grant/Programs - FY 2023-24:							\$ -	
Pass-Through Organizations billed to date		\$ 369,456					Grant Funds	
Foundation Administration Costs		\$ 158,687					RFP	
Contributions / Additional Funding	Reimbursements received and pending	\$ (528,142)			Total Grant		\$ 1,641,301	
Balance available for Grants/Programs		\$ -			Received to Date		\$ 858,573	
*Contracts are on a reimbursement basis and will reflect expenses as they are invoiced and receivable from County of Riverside.					Balance Remaining		\$ 782,728	



**DESERT HEALTHCARE**  
**DISTRICT & FOUNDATION**

Date: February 24, 2024  
To: BOARD OF DIRECTORS  
Subject: Homelessness Initiative Collective Fund - \$71,557 remaining balance

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**Recommendation:** Consideration to approve the disbursement/allocation of the remaining Homelessness Initiative Collective Fund of \$71,557

**Background:**

- In August 2017, the Board of Directors of the Desert Healthcare District/Foundation voted to establish a Homelessness Initiative Collective Fund (Fund) with up to \$2 million.
- Over the years, the Fund has been utilized as:
  - a matching grant, challenging all nine Coachella Valley cities to contribute,
  - support of various homelessness projects conducted by CVAG and the City of Palm Springs respectively.
  - support of various nonprofit organizations that provide resources and services to the unhoused community.
- This Fund currently has a remaining balance of \$71,557, of which board members, at previous meetings, had inquired as to how, when and where these remaining funds could be distributed.
- Staff has discussed various options/ideas for distribution/allocation of the remaining funds and those options were presented to the Program Committee at their February 8<sup>th</sup> meeting.
- The options/ideas were reviewed, and those highlighted in yellow were chosen as Program Committee recommendations to forward to the board for consideration to disburse:
  1. Support of CVAG Homelessness Committee and the CV 200 Program, which identifies 200 chronic homeless with the goal of getting them into permanent supportive housing.
  2. Support for the new Desert Hot Springs homeless access shelter.
  3. Desert Hot Springs Homelessness Outreach project: van rental for the day of the event – with a licensed Sun Line bus driver, homeless individuals are picked up and brought to the DHS Homeless hub for services and resources.
  4. Support towards the City of Palm Springs overnight shelter being held at the Boxing Club



5. Materials and supplies for the mobile unit to pass out – via Palm Springs Police Department's RISE and/or Word of Life's Desert Hot Springs outreach programs.
  6. Split the balance of funds between the homeless shelters: Martha's, CVRM, Shelter From The Storm, and SafeHouse of the Desert
  7. Support for the new Navigation Center in North end of Palm Springs BUT specific to the Health and Wellness Services that will be offered.
  8. We could also put the word out that we would accept matching funds/donations to build up the \$71,557 so there would be more to allocate.
- Funds for the homeless shelters would be presented to the Desert Hot Springs and Palm Springs city councils.
  - Staff recommends approval of disbursement/allocation of the remaining funds.

**Fiscal Impact:** none, as the \$71,557 has previously been committed and expensed.

## IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES RFP-20201001 - Monthly REPORT

**Report Period:** 12/01/2023 – 12/31/2023  
(Monthly report due the 15<sup>th</sup> of each month)

**Report by:** Heidi Galicia, Dir. School Base Health / Mobile Services

### Program/Project Information:

**Grant #** 1288

**Project Title:** Improving Access to Healthcare in Desert Highland Gateway Estates

**Start Date:** 07/01/2021

**End Date:** 06/30/2024

**Term:** 36 Months

**Grant Amount:** \$575,000

**Executive Summary:** DAP+Borrego Health is committed to providing and increasing access to healthcare services for those living in Desert Highland Gateway Estates and the surrounding communities. This funding will provide support for a pilot mobile services program and begin to assess the sustainability of a more permanent healthcare program within the community. It is anticipated that 2,913 medical and dental visits will be conducted with part-time mobile services in the community.

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
1. Collaboration	Through a multifaceted approach, DAP+Borrego Health intends to develop a collaborative relationship with the DHG Health and Wellness Committee. The team is committed to participation in meetings as desired by the committee to ensure open dialogue as to the perceptions of health issues. The committee will be informed of all planned schedules and activities on a monthly basis in advance to encourage support and participation. Any changes will be clearly communicated to avoid any misunderstanding.	<p>The Borrego Mobile team and leadership continue to fully engage and regularly meet with members of the Desert Highland Gateway Estates Wellness committee to provide updates regarding the utilization of services, activities, and challenges. The goal is to encourage support, seek input and ideas from the neighborhood/community leaders to improve awareness and utilization of available services.</p> <p><b>During this reporting period, one (1) meeting occurred. Attendees included:</b></p> <p>Jarvis Crawford - James O. Jessie Unity Center  Cynthia Sessions – Desert Highland Gateway Wellness Committee  Dieter Crawford - Desert Highland Gateway Wellness Committee.  Heidi Galicia – DAP Health  CJ Tobe – DAP Health  Devin Quinn – DAP Health  Manny Muro – DAP Health  Tony Bradford – DAP Health  Donna Craig – Desert Health Care District  Chris Christensen – Desert Health Care District</p>

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)
		<p><b>Meeting Highlights:</b></p> <ul style="list-style-type: none"> <li>• Data overview regarding utilization of services.</li> <li>• DAP Health will be attending and presenting at January's Desert Highland Gateway Estates community meeting.</li> <li>• Marketing proposal material will be presented during January's meeting.</li> <li>• Dental services is scheduled to begin January 10<sup>th</sup>, 2024.</li> <li>• Community Health Education forums and community outreach to begin in early 2024. efforts will be led by Manny Muro.</li> <li>• Next meeting scheduled for January 8<sup>th</sup>, 2024.</li> </ul> <p><u>Please see attached meeting minutes for full details.</u></p>

## IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES RFP-20201001 - Monthly REPORT

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																																																																																																														
2. Services	By June 30, 2024, a minimum of 2053 patient care medical visits and 860 dental visits will be provided.	<p>During this reporting period, Mobile Medical services continue to be promoted through social media and marketed through flyer distribution at local businesses, apartment complexes, churches, and the local school district.</p> <p>The DAP Marketing team is working on a geofence approach, creating new marketing materials and incentive programs to highlight the available services and increase their utilization. Data “How did you hear of us” will be collected and reported every month moving forward.</p> <p>The table below shows the total number of patients seen since the launch of services, on July 12, 2021, up to this reporting period.</p> <table><tr><th colspan="6">Year 3</th></tr><tr><th>Month</th><th>Number of Patients Served</th><th>Number of Visits</th><th>Medical Visits</th><th>Dental Visits</th><th>Total Uninsured</th></tr><tr><td>July</td><td>26</td><td>26</td><td>26</td><td>0</td><td>2</td></tr><tr><td>August</td><td>27</td><td>27</td><td>27</td><td>0</td><td>4</td></tr><tr><td>September</td><td>9</td><td>9</td><td>9</td><td>0</td><td>2</td></tr><tr><td>October</td><td>15</td><td>15</td><td>15</td><td>0</td><td>8</td></tr><tr><td>November</td><td>9</td><td>9</td><td>9</td><td>0</td><td>2</td></tr><tr><td>December</td><td>14</td><td>14</td><td>14</td><td>0</td><td>6</td></tr><tr><td>Total</td><td>100</td><td>100</td><td>100</td><td>0</td><td>24</td></tr></table> <table><tr><th colspan="6">Year 2</th></tr><tr><th>Month</th><th>Number of Patients Served</th><th>Number of Visits</th><th>Medical Visits</th><th>Dental Visits</th><th>Total Uninsured</th></tr><tr><td>July</td><td>15</td><td>15</td><td>15</td><td>0</td><td>4</td></tr><tr><td>August</td><td>38</td><td>38</td><td>38</td><td>0</td><td>9</td></tr><tr><td>September</td><td>12</td><td>13</td><td>13</td><td>0</td><td>5</td></tr><tr><td>October</td><td>19</td><td>19</td><td>19</td><td>0</td><td>1</td></tr><tr><td>November</td><td>9</td><td>9</td><td>9</td><td>0</td><td>1</td></tr><tr><td>December</td><td>17</td><td>17</td><td>17</td><td>0</td><td>2</td></tr><tr><td>January</td><td>12</td><td>13</td><td>13</td><td>0</td><td>3</td></tr><tr><td>February</td><td>10</td><td>10</td><td>10</td><td>0</td><td>3</td></tr><tr><td>March</td><td>5</td><td>5</td><td>5</td><td>0</td><td>0</td></tr><tr><td>April</td><td>6</td><td>6</td><td>6</td><td>0</td><td>3</td></tr></table>	Year 3						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	26	26	26	0	2	August	27	27	27	0	4	September	9	9	9	0	2	October	15	15	15	0	8	November	9	9	9	0	2	December	14	14	14	0	6	Total	100	100	100	0	24	Year 2						Month	Number of Patients Served	Number of Visits	Medical Visits	Dental Visits	Total Uninsured	July	15	15	15	0	4	August	38	38	38	0	9	September	12	13	13	0	5	October	19	19	19	0	1	November	9	9	9	0	1	December	17	17	17	0	2	January	12	13	13	0	3	February	10	10	10	0	3	March	5	5	5	0	0	April	6	6	6	0	3
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# IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES RFP-20201001 - Monthly REPORT

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		<p>Dental services are scheduled to launch on January 10th, 2024. Services will include Dental Exam including X-rays, cleanings, sealants, fluoride varnish applications, and oral health education. Comprehensive type services such as dental extractions, fillings, root canals, etc. will be referred to either DAP Sunrise Dental Clinic, Centro Medical Cathedral City Dental, Desert Hot Springs Health and Wellness Center, or Coachella Valley Community Health Center Dental, depending on patients residence. Sliding Fee program will be available for the uninsured.</p>																																																																																															

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)																																													
3. Community Education Event	Conduct community education events and activities to address health care and other wellness topics	No Activities to report this period.																																													
4. Enabling Services	By June 30, 2024, provide 600 individuals with assistance for applications, retention, addressing issues with their healthcare coverage and/or enabling services.	<p>During this reporting period, DAP+Borrego Health provided services to six (6) uninsured patients.</p> <p>As standard practice, uninsured patients are screened for program eligibility that could void or reduce the cost of health and dental services. Additionally, uninsured or underinsured individuals are referred to our Care Coordinator Specialist (CCS) for permanent insurance enrollment assistance.</p> <p>The table below shows the total number of patients seen since the launch of services on July 12, 2021, up to this reporting period who lacked insurance coverage and were successfully enrolled in a health program or insurance.</p> <table><tr><th colspan="5">Year 2</th></tr><tr><th>Month</th><th>Total Patients Served (insured + Uninsured)</th><th>Total Visits (Insured + Uninsured)</th><th>Total Patients seen -Uninsured</th><th>Patients Enrolled in Health Insurance</th></tr><tr><td>July</td><td>26</td><td>26</td><td>2</td><td>0</td></tr><tr><td>August</td><td>27</td><td>27</td><td>4</td><td>1</td></tr><tr><td>September</td><td>9</td><td>9</td><td>2</td><td>2</td></tr><tr><td>October</td><td>15</td><td>15</td><td>8</td><td>6</td></tr><tr><td>November</td><td>9</td><td>9</td><td>2</td><td>1</td></tr><tr><td>December</td><td>14</td><td>14</td><td>6</td><td>4</td></tr><tr><td>Total</td><td>100</td><td>100</td><td>24</td><td>14</td></tr></table>	Year 2					Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance	July	26	26	2	0	August	27	27	4	1	September	9	9	2	2	October	15	15	8	6	November	9	9	2	1	December	14	14	6	4	Total	100	100	24	14
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# IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES RFP-20201001 - Monthly REPORT

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)				
		Year 2				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance
		July	15	15	4	9
		August	38	38	9	4
		September	12	13	5	2
		October	19	19	1	0
		November	9	9	1	0
		December	17	17	2	4
		January	12	13	3	0
		February	10	10	3	1
		March	5	5	0	0
		April	6	6	3	2
		May	17	19	4	6
		June	28	30	2	4
		<b>Total</b>	<b>188</b>	<b>194</b>	<b>37</b>	<b>32</b>
		Year 1				
		Month	Total Patients Served (insured + Uninsured)	Total Visits (Insured + Uninsured)	Total Patients seen -Uninsured	Patients Enrolled in Health Insurance
		July	51	52	8	0
		August	59	62	19	12
		September	28	31	5	8
		October	33	36	13	11
		November	24	27	14	7
		December	91	101	31	7
		January	171	200	52	16
		February	35	43	4	14
		March	20	30	2	6
		April	28	37	6	13
		May	21	23	3	9
		June	36	41	6	11
		<b>Total</b>	<b>597</b>	<b>683</b>	<b>163</b>	<b>114</b>

## IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES RFP-20201001 - Monthly REPORT

Goal	Goal/ Objective/ Other Topics	Successes, Emergent Issues, Challenges, Findings, and Supporting Information (Graphs, reports, indicator results, etc.)			
5. Teen Health	Include a teen health component that addresses risk behaviors. By June 30, 2024, 300 unduplicated teens will have participated in educational activities or received health care services.	During this reporting period, One (1) teen was served between the ages of twelve (12) to nineteen (19) years old.			
		Teen Health Visits 2021 - Present			
		Month	2021 – 2022	2022 – 2023	2023 – 2024
		July	38	6	8
		August	36	11	1
		September	5	1	1
		October	15	1	3
		November	6	3	1
		December	10	3	1
		January	34	1	
		February	6	1	
		March	1	2	
		April	10	2	
		May	1	0	
		June	21	6	
		Total	183	37	15



# Healthy Desert Highland Gateway Community



IMPROVING ACCESS TO HEALTHCARE IN DESERT HIGHLAND GATEWAY ESTATES

MEETING: NOVEMBER 2023



*Together for better health*

**Healthy Desert Highland Gateway Community | Agenda**  
(Health Care Access Project)  
**12/11/2023**

**| Introductions**

**2 | Updates**

**Mobile Clinic**

*Utilization*

**Dental Services**

**Marketing / Outreach**

Incentives

Hard copy and electronic material.

**3 | Project -Re-Budget**

DHCD/DHCF Program Committee meeting 12/12/23

**4 | Next Meeting:** January 8<sup>th</sup>, 2024 – 3:00pm



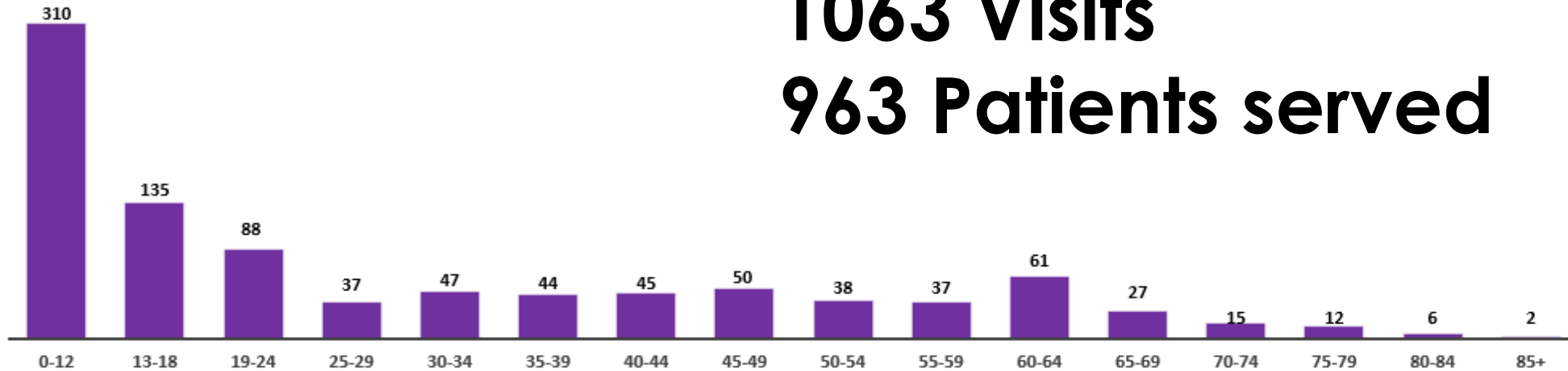
*Together for better health*

# Utilization



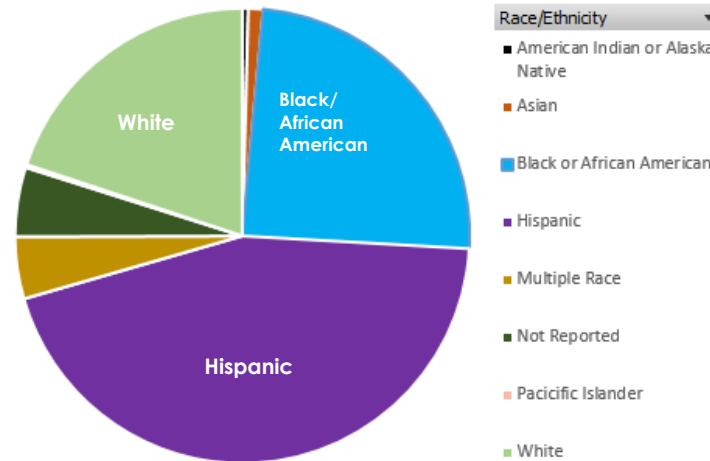
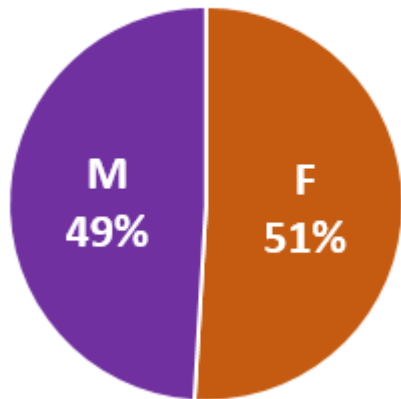
# Data- July 2021 - Present

Age

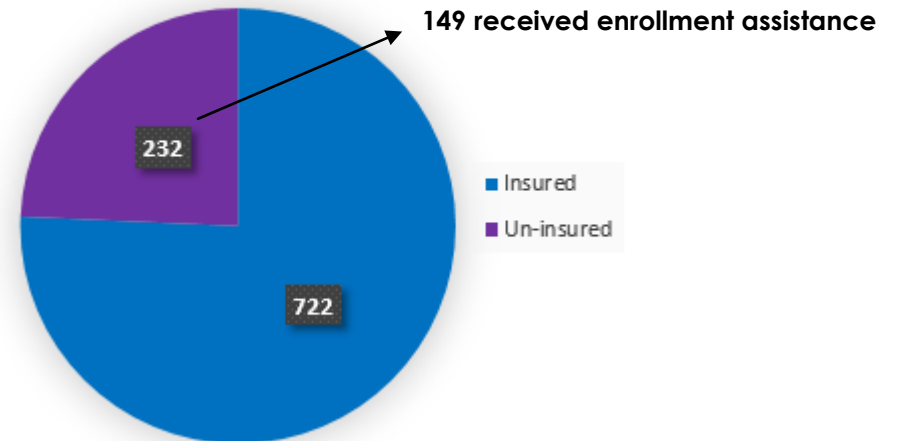


**1063 Visits**  
**963 Patients served**

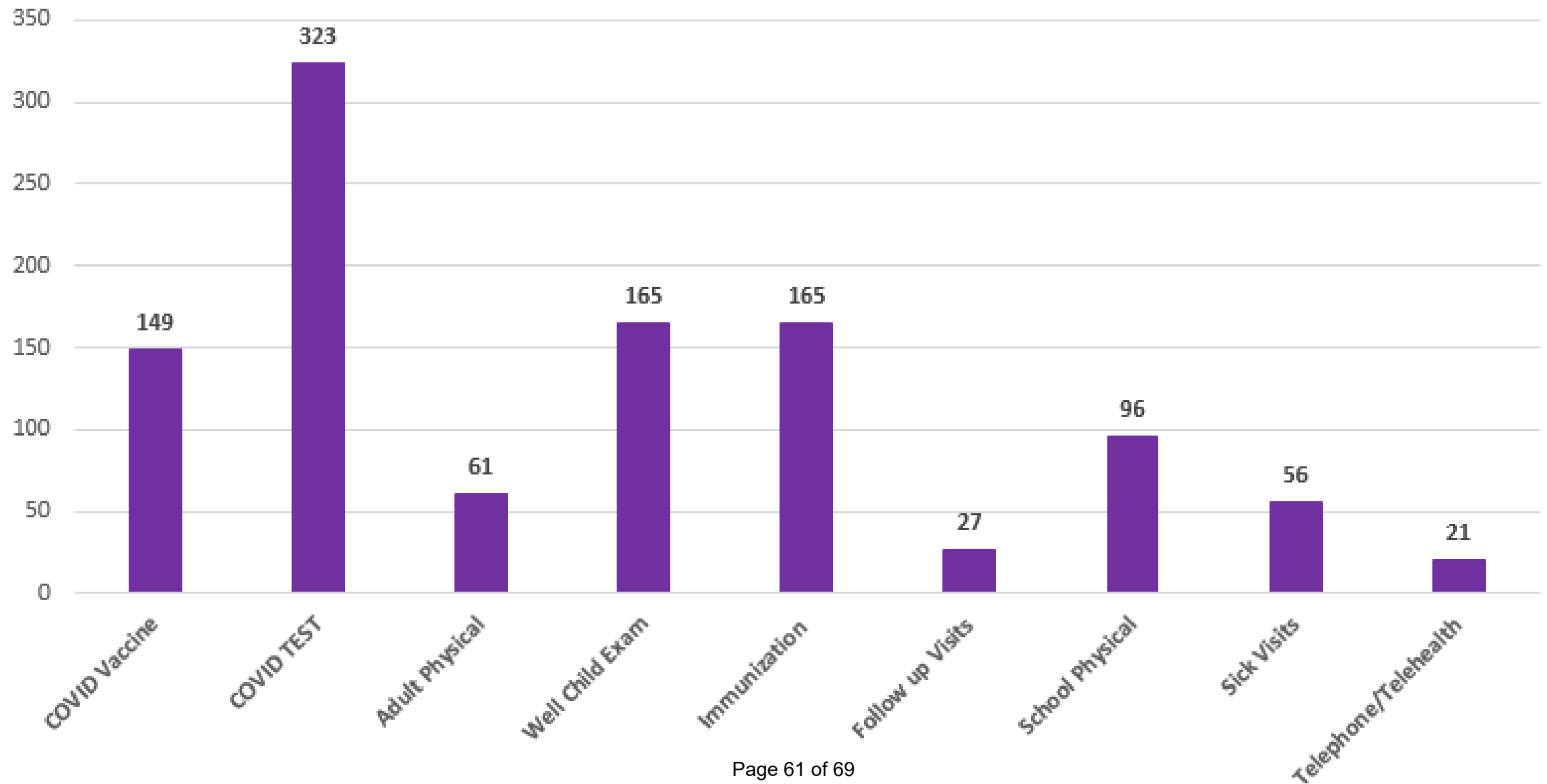
Birth Gender



Insurance Status



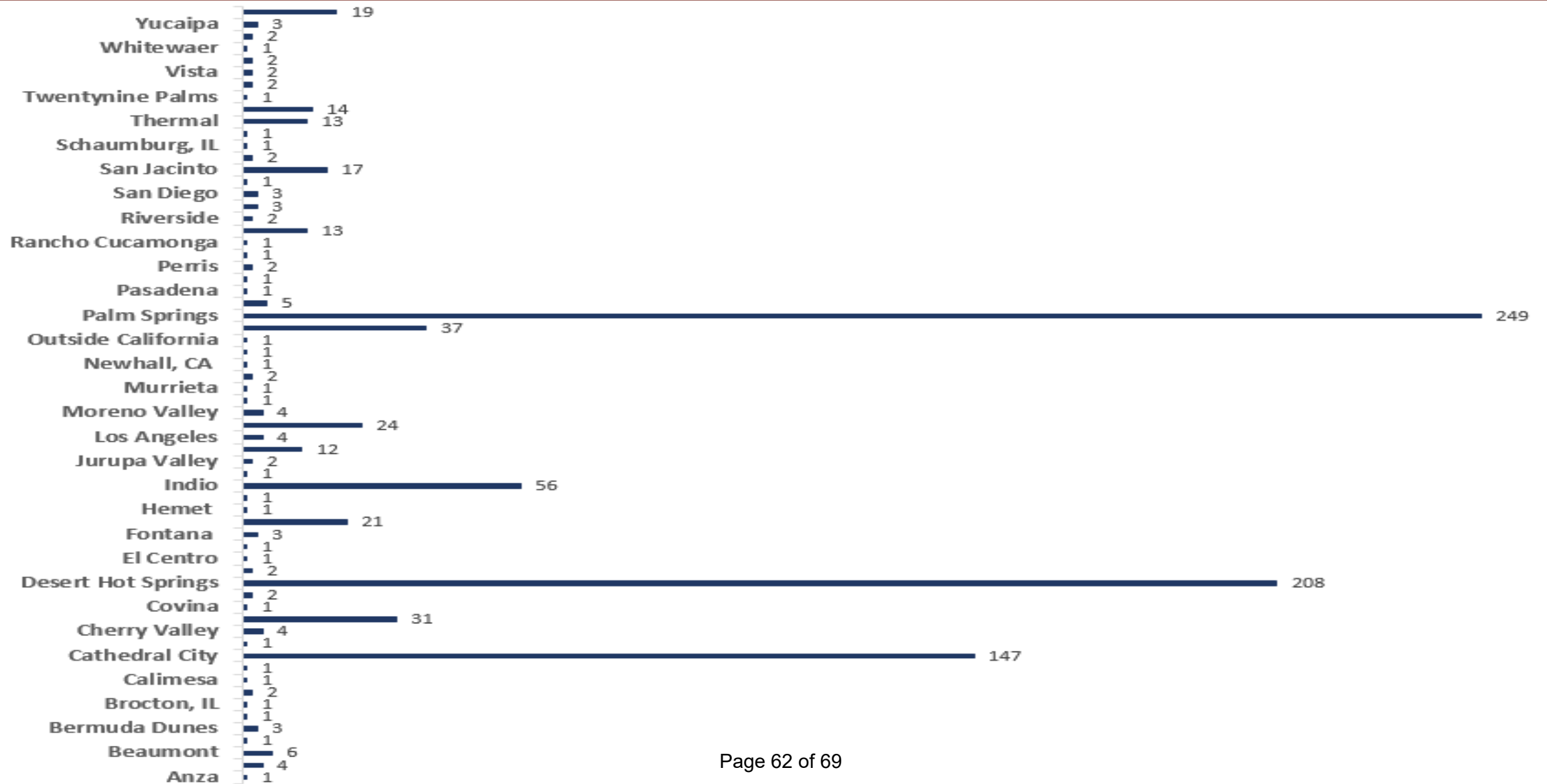
# Type of Visit





# Data- Continue

## City of Residence





# Data- Continue

How did you hear about us?





*Together for better health*

# **Dental Services Update**





*Together for better health*

## **Re-budget & Marketing**



# Happy Holidays!

NEXT MEETING: JANUARY 8<sup>TH</sup> , 2024



# DAP Health

## Healthy Desert Highland Gateway Meeting December 11, 2023



<b>Attendees:</b> Heidi Galicia, CJ Tobe, Devin Quinn, Manny Muro, Tony Bradford, Deiter Crawford, Donna Craig, Jarvis Crawford, Cynthia Session, Chris Christensen		<b>Facilitator:</b> Heidi Galicia		
<b>Absent:</b> Cindy Lou, April Grissom, Grace Garner ,Alyssa Chavez		<b>Recorder:</b> LaBianca McMillan		
Topic	Notes	Action Item	Person Assigned	Due Date
Introductions				
Updates	<ul style="list-style-type: none"> <li>• <b>Mobile Clinic</b> <ul style="list-style-type: none"> <li>○ Utilization                             <ul style="list-style-type: none"> <li>▪ 3 years creating medical mobile at Highland Gateway,</li> <li>▪ Healthcare District has been collecting data that will drive decisions regarding permanent access to health care services for the Desert Highland Gateway Estates community.</li> <li>▪ 2023 has been considered “Normal” for the first year since COVID, therefore DAP Health has asked an extension of the program, to end December 2024.</li> <li>▪ Highland Gateway Wellness Committee has been Collaborating with Heidi in regard to the community and how we may deliver proper care and services.</li> <li>▪ Thus far, since July of 2021, mobile medical services has served 963 patients.</li> </ul> </li> </ul> </li> <li>• <b>Dental Services</b> <ul style="list-style-type: none"> <li>○ Dental services will launch January 10, 2024 and will be scheduled every second and fourth Wednesday of each month,</li> <li>○ Services provided: Dental Exams, X-rays, cleanings, sealants and oral health education</li> <li>○ Restorative care will be referred out to brick and mortar sites.</li> <li>○ Services will be provided to Adults and Children.</li> <li>○ 12-14 patients may be seen a day.</li> <li>○ Appointments are highly encouraged and can be scheduled by calling the 1-800 number and we will accommodate walk-ins as capacity permits.</li> <li>○ Qualifications: Mirror the clinics</li> </ul> </li> <li>• <b>Marketing / Outreach</b> <ul style="list-style-type: none"> <li>○ Incentives</li> <li>○ Hard copy and electronic material</li> </ul> </li> </ul>			

	<ul style="list-style-type: none"> <li>Marketing materials to be given to Jarvis and Cynthia. 2 separate flyers, medical and dental with Spanish and English literature.</li> <li>Outreach</li> <li>Food drive distribution at the center. Assist 300-350 families, Approximately 200 cars that lineup at 12pm. Flyers to be given for marketing</li> <li>Toy drive this Friday, December 15, 2023, 6pm-7pm, suggestion to have a table.</li> <li>Goal is to give marketing materials to the faith base community.</li> </ul>			
Project -Re-Budget	<ul style="list-style-type: none"> <li>DHCD/DHCF Program Committee meeting 12/12/23</li> </ul>			
Next Meeting:	<p>January 8<sup>th</sup> , 2024 – 3:00pm</p> <p>January 9, 2024 -The 2<sup>nd</sup> Tuesday of the month at 7pm is a meeting at the James O Jessie Unity center, the community and city leadership. Encourage anyone to attend moving forward. DAP</p> <p>January 9 DAP Health will be on the agenda in January.</p>		Manny Muro and Tony Bradford	
Open Forum	<p>Feedback:</p> <ul style="list-style-type: none"> <li>New flyers to state the dental services</li> <li>January 10, 2024 Wednesday and Thursday</li> <li>Measurements have been confirmed to be sure that the mobile fits</li> <li>Community meeting what type of services that we do give and to please share at the next meeting.</li> <li>Flyers to be bilingual, 2 flyers English/Spanish medical/dental</li> </ul>			
Adjourn 3:35pm				



**DESERT HEALTHCARE FOUNDATION**  
**FINANCE, ADMINISTRATION, REAL ESTATE, AND LEGAL COMMITTEE**  
**February 14, 2024**

<b>Directors Present via Video Conference</b>	<b>District Staff Present via Video Conference</b>	<b>Absent</b>
Chair/Treasurer Arthur Shorr Vice-President Carmina Zavala, PsyD Director Leticia De Lara, MPA	Chris Christensen, Interim CEO Donna Craig, Chief Program Officer Alejandro Espinoza, Chief of Community Engagement Eric Taylor, Accounting Manager Andrea S. Hayles, Board Relations Officer	

<b>AGENDA ITEMS</b>	<b>DISCUSSION</b>	<b>ACTION</b>
<b>I. Call to Order</b>	Chair Shorr called the meeting to order at 5:51 p.m.	
<b>II. Approval of Agenda</b>	Chair Shorr asked for a motion to approve the agenda.	<b>Moved and seconded by Director De Lara and Vice-President Zavala to approve the agenda.</b> <b>Motion passed unanimously.</b>
<b>III. Public Comment</b>	There was no public comment	
<b>IV. Approval of Minutes</b>  1. Minutes – Meeting January 10, 2024	Chair Shorr asked for a motion to approve the minutes of the January 10, 2024, F&A Committee meeting.	<b>Moved and seconded by Director De Lara and Vice-President Zavala to approve the January 10, 2024 meeting minutes.</b> <b>Motion passed unanimously.</b>
<b>V. CEO Report</b>	There was no CEO Report.	
<b>VI. Financial Report</b>  1. Financial Statements 2. Deposits 3. Check Register 4. Credit Card Expenditures 5. General Grants Schedule	Chair Shorr reviewed the January financials with the committee highlighting the check register and credit card expenditures.	<b>Moved and seconded by Director De Lara and Chair Shorr to approve the January 2024 financials and forward to the board for approval.</b> <b>Motion passed unanimously.</b>
<b>VII. Other Matters</b>	There were no other matters.	
<b>VIII. Adjournment</b>	Chair Shorr adjourned the meeting at 5:56 p.m.	<b>Audio recording available on the website at <a href="http://dhcd.org/Agendas-and-Documents">http://dhcd.org/Agendas-and-Documents</a></b>

ATTEST: \_\_\_\_\_

Arthur Shorr, Treasurer, Board of Directors  
Finance & Administration Committee Chair  
Desert Healthcare Foundation Board of Directors

*Minutes respectfully submitted by Andrea S. Hayles, Board Relations Officer*